

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825086	4,564.825100	8,446.24	0.00	176.31	0.00	8,622.55	59.56	8,682.11
Noncredit FTES	2,744.957800	2,744.957800	961.08	0.00	-4.24	0.00	956.84	0.00	956.84
Noncredit - CDCP FTES	3,232.067600	3,232.067600	468.50	0.00	13.77	0.00	482.27	4.65	486.92
Total FTES:			9,875.83	0.00	185.84	0.00	10,061.66	64.21	10,125.87

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,707,986
1 Credit Base Revenue	\$38,555,626	
2 Noncredit Base Revenue	\$2,638,124	
3 Career Development College NonCr	\$1,514,236	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$47,136,713

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,081,543

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9881012095	\$-584,011
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Adjusted Revenue Entitlement		\$48,497,532
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II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$47,136,713

VIII District Revenue Source

A1 Property Taxes	\$11,956,328
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,937,000
C State General Apportionment	\$34,604,204
D Total Available General Revenue	\$48,497,532

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,604,204
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,604,204

IV Growth

A Unadjusted Growth Rate	6.48%
B Constrained Growth Rate	1.78%
C Constrained Growth Cap	\$760,334
D Actual Growth	\$1,124,601
E Funded Credit Growth Revenue	\$804,788
F Funded Noncredit Growth Revenue	\$-11,639
G Funded Noncredit CDCP Growth Revenue	\$44,499
Total Growth Revenue	\$837,648

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.825100	10,993.04	0.00	450.57	0.00	11,443.61	1,393.41	12,837.02
Noncredit FTES	2,744.957800	2,744.957800	71.13	0.00	2.62	0.00	73.75	8.11	81.86
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,064.17	0.00	453.19	0.00	11,517.36	1,401.52	12,918.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,567,125
B Base Revenue		\$50,376,554
1 Credit Base Revenue	\$50,181,305	
2 Noncredit Base Revenue	\$195,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$54,943,679

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$57,007,648
Deficit Coefficient	0.9881012106	\$-678,322
Adjusted Revenue Entitlement		\$56,329,326

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement	\$0	
C Current Year Base Revenue + Inflation Adjustment		\$54,943,679

VIII District Revenue Source

A1 Property Taxes	\$7,121,469
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,468,132
C State General Apportionment	\$46,739,725
D Total Available General Revenue	\$56,329,326

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,739,725
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$46,739,725

IV Growth

A Unadjusted Growth Rate	13.54%
B Constrained Growth Rate	3.72%
C Constrained Growth Cap	\$1,873,466
D Actual Growth	\$8,446,899
E Funded Credit Growth Revenue	\$2,056,772
F Funded Noncredit Growth Revenue	\$7,197
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,063,969

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)	
A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,567,125	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
BARSTOW COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825374	4,564.825100	2,191.86	0.00	104.39	0.00	2,296.25	241.16	2,537.41
Noncredit FTES	2,744.957800	2,744.957800	118.14	0.00	5.88	0.00	124.02	13.57	137.59
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,310.00	0.00	110.27	0.00	2,420.27	254.73	2,675.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,329,742
1 Credit Base Revenue	\$10,005,453	
2 Noncredit Base Revenue	\$324,289	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,204,878

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,697,533

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012004 \$-174,883

Adjusted Revenue Entitlement \$14,522,650

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,204,878

VIII District Revenue Source

A1 Property Taxes	\$2,009,301
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$525,494
C State General Apportionment	\$11,987,855
D Total Available General Revenue	\$14,522,650

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,987,855
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,987,855

IV Growth

A Unadjusted Growth Rate	1.64%
B Constrained Growth Rate	4.33%
C Constrained Growth Cap	\$447,183
D Actual Growth	\$1,630,764
E Funded Credit Growth Revenue	\$476,526
F Funded Noncredit Growth Revenue	\$16,129
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$492,655

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
BUTTE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825031	4,564.825100	9,321.06	933.55	37.09	0.00	10,291.70	0.00	10,291.70
Noncredit FTES	2,744.957800	2,744.957800	1,417.21	0.00	-67.86	0.00	1,349.35	0.00	1,349.35
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.07	0.00	5.25	0.00	40.32	0.00	40.32
Total FTES:			10,773.34	933.55	-25.52	0.00	11,681.37	0.00	11,681.37

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$46,552,539
1 Credit Base Revenue	\$42,549,008	
2 Noncredit Base Revenue	\$3,890,182	
3 Career Development College NonCr	\$113,349	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,981,266

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,242,763

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012107 -\$657,322

Adjusted Revenue Entitlement

\$54,585,441

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$50,981,266

VIII District Revenue Source

A1 Property Taxes	\$10,681,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,209,054
C State General Apportionment	\$41,694,485
D Total Available General Revenue	\$54,585,441

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Restoration	\$4,261,497
Total	\$4,261,497

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,694,485
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$41,694,485

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.57%
C Constrained Growth Cap	\$731,216
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$169,305
F Funded Noncredit Growth Revenue	-\$186,273
G Funded Noncredit CDCP Growth Revenue	\$16,968
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$957,592
B 2nd Year	\$0
C 3rd Year	\$3,331,483
D Total	\$4,289,075

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
CABRILLO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.825100	11,286.18	0.00	215.97	0.00	11,502.15	1,512.15	13,014.30
Noncredit FTES	2,744.957800	2,744.957800	308.77	0.00	18.58	0.00	327.35	130.07	457.42
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,594.95	0.00	234.55	0.00	11,829.50	1,642.22	13,471.72

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$52,367,003
1 Credit Base Revenue	\$51,519,431	
2 Noncredit Base Revenue	\$847,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$57,902,912

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$58,939,777
Deficit Coefficient	0.9881012105	\$-701,312
Adjusted Revenue Entitlement		\$58,238,465

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$57,902,912

VIII District Revenue Source

A1 Property Taxes	\$19,331,702
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,429,494
C State General Apportionment	\$35,477,269
D Total Available General Revenue	\$58,238,465

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,477,269
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$35,477,269

IV Growth

A Unadjusted Growth Rate	6.54%
B Constrained Growth Rate	1.80%
C Constrained Growth Cap	\$941,164
D Actual Growth	\$8,296,604
E Funded Credit Growth Revenue	\$985,871
F Funded Noncredit Growth Revenue	\$50,994
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,036,865

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
CERRITOS COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825021	4,564.825100	16,643.99	40.56	187.92	0.00	16,872.47	0.00	16,872.47
Noncredit FTES	2,744.957800	2,744.957800	528.78	0.00	-42.02	0.00	486.76	0.00	486.76
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,172.77	40.56	145.90	0.00	17,359.23	0.00	17,359.23

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$77,428,381
1 Credit Base Revenue	\$75,976,902	
2 Noncredit Base Revenue	\$1,451,479	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$81,857,108

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,784,736

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012123 -\$985,038

Adjusted Revenue Entitlement

\$81,799,698

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$81,857,108

VIII District Revenue Source

A1 Property Taxes	\$8,288,229
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,160,764
C State General Apportionment	\$69,350,705
D Total Available General Revenue	\$81,799,698

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$185,171
Total	\$185,171

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,350,705
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,350,705

IV Growth

A Unadjusted Growth Rate	3.72%
B Constrained Growth Rate	1.02%
C Constrained Growth Cap	\$790,660
D Actual Growth	\$742,457
E Funded Credit Growth Revenue	\$857,800
F Funded Noncredit Growth Revenue	-\$115,343
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$742,457

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$185,171
C 3rd Year	\$0
D Total	\$185,171

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825073	4,564.825100	17,118.33	0.00	20.62	0.00	17,138.95	0.00	17,138.95
Noncredit FTES	2,744.957800	2,744.957800	382.85	0.00	-18.38	0.00	364.47	0.00	364.47
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,501.18	0.00	2.24	0.00	17,503.42	0.00	17,503.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$79,193,089
1 Credit Base Revenue	\$78,142,182	
2 Noncredit Base Revenue	\$1,050,907	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$86,389,770

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$86,433,445

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012148 -\$1,028,453

Adjusted Revenue Entitlement

\$85,404,992

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$86,389,770

VIII District Revenue Source

A1 Property Taxes	\$24,245,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,252,146
C State General Apportionment	\$55,907,094
D Total Available General Revenue	\$85,404,992

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,907,094
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,907,094

IV Growth

A Unadjusted Growth Rate	5.57%	
B Constrained Growth Rate	1.53%	
C Constrained Growth Cap	\$1,210,581	
D Actual Growth	\$43,675	
E Funded Credit Growth Revenue	\$94,127	
F Funded Noncredit Growth Revenue	-\$50,452	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$43,675

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
CHAFFEY COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825023	4,564.825100	13,775.56	0.00	536.66	0.00	14,312.22	6.66	14,318.88
Noncredit FTES	2,744.957800	2,744.957800	511.08	0.00	10.74	0.00	521.82	0.13	521.95
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,286.64	0.00	547.40	0.00	14,834.04	6.79	14,840.83

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,285,914
1 Credit Base Revenue	\$62,883,021	
2 Noncredit Base Revenue	\$1,402,893	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,929,005

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,408,239

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012130 \$-873,469

Adjusted Revenue Entitlement

\$72,534,770

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,929,005

VIII District Revenue Source

A1 Property Taxes	\$16,158,787
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,363,599
C State General Apportionment	\$52,012,384
D Total Available General Revenue	\$72,534,770

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,012,384
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,012,384

IV Growth

A Unadjusted Growth Rate	12.74%
B Constrained Growth Rate	3.50%
C Constrained Growth Cap	\$2,250,403
D Actual Growth	\$2,509,999
E Funded Credit Growth Revenue	\$2,449,762
F Funded Noncredit Growth Revenue	\$29,472
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,479,234

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
CITRUS COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825154	4,564.825100	10,355.98	0.00	237.68	0.00	10,593.66	1,092.77	11,686.43
Noncredit FTES	2,744.957800	2,744.957800	1,358.57	0.00	-49.08	0.00	1,309.49	0.00	1,309.49
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.35	0.00	0.52	0.00	24.87	2.37	27.24
Total FTES:			11,738.90	0.00	189.12	0.00	11,928.02	1,095.14	13,023.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$51,081,156
1 Credit Base Revenue	\$47,273,238	
2 Noncredit Base Revenue	\$3,729,217	
3 Career Development College NonCr	\$78,701	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$55,509,883

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,461,816

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012152 \$-671,827

Adjusted Revenue Entitlement

\$55,789,989

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$55,509,883

VIII District Revenue Source

A1 Property Taxes	\$4,587,927
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,370,341
C State General Apportionment	\$47,831,721
D Total Available General Revenue	\$55,789,989

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,831,721
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,831,721

IV Growth

A Unadjusted Growth Rate	6.16%
B Constrained Growth Rate	1.69%
C Constrained Growth Cap	\$864,070
D Actual Growth	\$5,947,890
E Funded Credit Growth Revenue	\$1,084,987
F Funded Noncredit Growth Revenue	\$-134,723
G Funded Noncredit CDCP Growth Revenue	\$1,669
Total Growth Revenue	\$951,933

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
COAST COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.825100	34,551.74	0.00	416.98	0.00	34,968.72	1,595.33	36,564.05
Noncredit FTES	2,744.957800	2,744.957800	665.76	0.00	18.38	0.00	684.14	70.32	754.46
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			35,217.50	0.00	435.36	0.00	35,652.86	1,665.65	37,318.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$1,071,817
B Base Revenue		\$159,550,134
1 Credit Base Revenue	\$157,722,651	
2 Noncredit Base Revenue	\$1,827,483	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$170,621,951

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$172,575,867
Deficit Coefficient	0.9881012158	\$-2,053,443
Adjusted Revenue Entitlement		\$170,522,424

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$170,621,951

VIII District Revenue Source

A1 Property Taxes	\$88,731,456
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,837,893
C State General Apportionment	\$70,953,075
D Total Available General Revenue	\$170,522,424

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,953,075
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,953,075

IV Growth

A Unadjusted Growth Rate	4.05%	
B Constrained Growth Rate	1.11%	
C Constrained Growth Cap	\$1,773,571	
D Actual Growth	\$9,429,321	
E Funded Credit Growth Revenue	\$1,903,463	
F Funded Noncredit Growth Revenue	\$50,453	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,953,916

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
COMPTON COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.825100	4,439.39	490.56	0.00	0.00	4,929.95	0.00	4,929.95
Noncredit FTES	2,744.957800	2,744.957800	41.10	28.95	0.00	0.00	70.05	0.00	70.05
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,480.49	519.51	0.00	0.00	5,000.00	0.00	5,000.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$20,377,857
1 Credit Base Revenue	\$20,265,039	
2 Noncredit Base Revenue	\$112,818	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$23,699,402

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,018,190

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012092 \$-309,585

Adjusted Revenue Entitlement

\$25,708,605

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$23,699,402

VIII District Revenue Source

A1 Property Taxes	\$3,946,747
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$546,709
C State General Apportionment	\$21,215,149
D Total Available General Revenue	\$25,708,605

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$2,318,788
Total	\$2,318,788

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,215,149
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,215,149

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	4.05%
C Constrained Growth Cap	\$826,024
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$8,086,370
B 2nd Year	\$13,937,676
C 3rd Year	\$9,526,297
D Total	\$31,550,343

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
CONTRA COSTA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825141	4,564.825100	30,419.34	0.00	0.00	-2,096.39	28,322.95	0.00	28,322.95
Noncredit FTES	2,744.957800	2,744.957800	418.37	0.00	0.00	-174.97	243.40	0.00	243.40
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			30,837.71	0.00	0.00	-2,271.36	28,566.35	0.00	28,566.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base Revenue		\$140,007,376
1 Credit Base Revenue	\$138,858,968	
2 Noncredit Base Revenue	\$1,148,408	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$10,049,939
D Total Base Revenue Less Decline		\$141,582,845

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$10,049,939

VII Total Computational Revenue

\$151,632,784

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012143 -\$1,804,246

Adjusted Revenue Entitlement \$149,828,538

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$141,582,845

VIII District Revenue Source

A1 Property Taxes	\$73,990,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,867,589
C State General Apportionment	\$66,970,375
D Total Available General Revenue	\$149,828,538

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,970,375
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$66,970,375

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	0.57%
C Constrained Growth Cap	\$795,015
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$212,506
C 3rd Year	\$0
D Total	\$212,506

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$11,625,408	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
COPPER MT. COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825677	4,564.825100	1,369.01	104.95	32.28	0.00	1,506.24	0.00	1,506.24
Noncredit FTES	2,744.957800	2,744.957800	57.94	12.11	3.72	0.00	73.77	0.00	73.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,426.95	117.06	36.00	0.00	1,580.01	0.00	1,580.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,408,335
1 Credit Base Revenue	\$6,249,292	
2 Noncredit Base Revenue	\$159,043	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,283,471

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,953,354

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9881011789
Adjusted Revenue Entitlement	\$10,823,022

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,283,471

VIII District Revenue Source

A1 Property Taxes	\$1,226,944
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$396,190
C State General Apportionment	\$9,199,888
D Total Available General Revenue	\$10,823,022

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$512,306
Total	\$512,306

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,199,888
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,199,888

IV Growth

A Unadjusted Growth Rate	11.69%
B Constrained Growth Rate	7.01%
C Constrained Growth Cap	\$449,094
D Actual Growth	\$157,577
E Funded Credit Growth Revenue	\$147,356
F Funded Noncredit Growth Revenue	\$10,221
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$157,577

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$80,946
C 3rd Year	\$431,360
D Total	\$512,306

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$3,875,136	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
DESERT COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825192	4,564.825100	6,795.46	0.00	329.61	0.00	7,125.07	564.10	7,689.17
Noncredit FTES	2,744.957800	2,744.957800	90.35	0.00	0.31	0.00	90.66	0.54	91.20
Noncredit - CDCP FTES	3,232.067600	3,232.067600	806.76	0.00	50.29	0.00	857.05	86.08	943.13
Total FTES:			7,692.57	0.00	380.21	0.00	8,072.78	650.72	8,723.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$33,875,597
1 Credit Base Revenue	\$31,020,087	
2 Noncredit Base Revenue	\$248,007	
3 Career Development College NonCr	\$2,607,503	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$37,197,142

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,865,168

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012222 \$-462,448

Adjusted Revenue Entitlement

\$38,402,720

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,197,142

VIII District Revenue Source

A1 Property Taxes	\$24,848,625
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,038,743
C State General Apportionment	\$11,515,352
D Total Available General Revenue	\$38,402,720

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,515,352
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,515,352

IV Growth

A Unadjusted Growth Rate	16.27%
B Constrained Growth Rate	4.47%
C Constrained Growth Cap	\$1,514,067
D Actual Growth	\$4,522,720
E Funded Credit Growth Revenue	\$1,504,609
F Funded Noncredit Growth Revenue	\$861
G Funded Noncredit CDCP Growth Revenue	\$162,556
Total Growth Revenue	\$1,668,026

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
EL CAMINO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.825100	19,305.00	1.15	318.74	0.00	19,624.89	782.01	20,406.90
Noncredit FTES	2,744.957800	2,744.957800	31.94	0.04	9.68	0.00	41.66	23.74	65.40
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,336.94	1.19	328.42	0.00	19,666.55	805.75	20,472.30

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$88,211,635
1 Credit Base Revenue	\$88,123,949	
2 Noncredit Base Revenue	\$87,686	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,069,089

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,663,155

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012095 \$-1,185,871

Adjusted Revenue Entitlement

\$98,477,284

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$97,069,089

VIII District Revenue Source

A1 Property Taxes	\$23,599,908
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,038,189
C State General Apportionment	\$68,839,187
D Total Available General Revenue	\$98,477,284

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA Restoration	\$0
Restoration	\$5,368
Total	\$1,112,550

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,839,187
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$68,839,187

IV Growth

A Unadjusted Growth Rate	5.55%
B Constrained Growth Rate	1.52%
C Constrained Growth Cap	\$1,344,773
D Actual Growth	\$5,116,459
E Funded Credit Growth Revenue	\$1,454,949
F Funded Noncredit Growth Revenue	\$26,567
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,481,516

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$5,368
D Total	\$5,368

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
FEATHER RIVER COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825038	4,564.825100	1,497.00	0.00	118.17	0.00	1,615.17	150.83	1,766.00
Noncredit FTES	2,744.957800	2,744.957800	41.75	0.00	-15.29	0.00	26.46	0.00	26.46
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,538.74	0.00	102.88	0.00	1,641.63	150.83	1,792.46

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,948,115
1 Credit Base Revenue	\$6,833,526	
2 Noncredit Base Revenue	\$114,589	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,823,251

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$11,320,718
Deficit Coefficient	0.9881011964	\$-134,703
Adjusted Revenue Entitlement		\$11,186,015

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,823,251

VIII District Revenue Source

A1 Property Taxes	\$6,217,539
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$619,983
C State General Apportionment	\$4,348,493
D Total Available General Revenue	\$11,186,015

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,348,493
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,348,493

IV Growth

A Unadjusted Growth Rate	5.40%
B Constrained Growth Rate	6.50%
C Constrained Growth Cap	\$451,551
D Actual Growth	\$1,185,968
E Funded Credit Growth Revenue	\$539,437
F Funded Noncredit Growth Revenue	\$-41,970
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$497,467

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)	
A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT - March Revision

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,594.414302	4,564.825100	32,589.66	0.00	256.84	0.00	32,846.50	870.66	33,717.16
Noncredit FTES	2,744.957800	2,744.957800	505.21	0.00	5.08	0.00	510.29	17.22	527.51
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			33,094.87	0.00	261.92	0.00	33,356.79	887.88	34,244.67

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$151,117,180
1 Credit Base Revenue	\$149,730,400	
2 Noncredit Base Revenue	\$1,386,780	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$159,974,634

V Other Revenues Adjustments

A Audit Adjustment	\$-290,875
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-290,875

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$161,423,725

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012162 \$-1,920,746

Adjusted Revenue Entitlement

\$159,502,979

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$159,974,634

VIII District Revenue Source

A1 Property Taxes	\$72,061,494
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,879,462
C State General Apportionment	\$76,562,023
D Total Available General Revenue	\$159,502,979

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$553,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$76,562,023
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$76,562,023

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.72%
C Constrained Growth Cap	\$1,076,873
D Actual Growth	\$5,208,053
E Funded Credit Growth Revenue	\$1,172,431
F Funded Noncredit Growth Revenue	\$13,944
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,186,375

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$9,411,045	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
GAVILAN COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825010	4,564.825100	4,735.41	0.00	88.12	0.00	4,823.53	160.26	4,983.79
Noncredit FTES	2,744.957800	2,744.957800	596.33	0.00	10.53	0.00	606.86	19.16	626.02
Noncredit - CDCP FTES	3,232.067600	3,232.067600	27.15	0.00	15.07	0.00	42.22	27.40	69.62
Total FTES:			5,358.89	0.00	113.72	0.00	5,472.61	206.82	5,679.43

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$23,340,970
1 Credit Base Revenue	\$21,616,318	
2 Noncredit Base Revenue	\$1,636,901	
3 Career Development College NonCr	\$87,751	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$27,216,106

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,695,992

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012025 -\$329,549

Adjusted Revenue Entitlement

\$27,366,443

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,216,106

VIII District Revenue Source

A1 Property Taxes	\$14,801,092
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,089,629
C State General Apportionment	\$11,475,722
D Total Available General Revenue	\$27,366,443

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,475,722
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,475,722

IV Growth

A Unadjusted Growth Rate	6.27%
B Constrained Growth Rate	1.87%
C Constrained Growth Cap	\$435,593
D Actual Growth	\$1,352,575
E Funded Credit Growth Revenue	\$402,270
F Funded Noncredit Growth Revenue	\$28,915
G Funded Noncredit CDCP Growth Revenue	\$48,701
Total Growth Revenue	\$479,886

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
GLENDALE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825139	4,564.825100	13,189.54	0.00	58.82	0.00	13,248.36	1,110.67	14,359.03
Noncredit FTES	2,744.957800	2,744.957800	376.13	0.00	34.19	0.00	410.32	645.60	1,055.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,501.40	0.00	34.98	0.00	2,536.38	660.48	3,196.86
Total FTES:			16,067.08	0.00	127.99	0.00	16,195.06	2,416.75	18,611.81

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,325,126
1 Credit Base Revenue	\$60,207,957	
2 Noncredit Base Revenue	\$1,032,461	
3 Career Development College NonCr	\$8,084,708	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,861,035

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,336,382

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012072 \$-896,412

Adjusted Revenue Entitlement

\$74,439,970

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,861,035

VIII District Revenue Source

A1 Property Taxes	\$8,928,742
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,257,218
C State General Apportionment	\$62,254,010
D Total Available General Revenue	\$74,439,970

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,254,010
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$62,254,010

IV Growth

A Unadjusted Growth Rate	2.11%
B Constrained Growth Rate	0.62%
C Constrained Growth Cap	\$431,473
D Actual Growth	\$9,452,286
E Funded Credit Growth Revenue	\$268,469
F Funded Noncredit Growth Revenue	\$93,839
G Funded Noncredit CDCP Growth Revenue	\$113,039
Total Growth Revenue	\$475,347

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT - March Revision

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.825100	17,365.46	0.00	392.67	0.00	17,758.13	1,231.61	18,989.74
Noncredit FTES	2,744.957800	2,744.957800	1,016.72	0.00	0.08	0.00	1,016.80	0.24	1,017.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,382.18	0.00	392.75	0.00	18,774.93	1,231.85	20,006.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$82,061,140
1 Credit Base Revenue	\$79,270,287	
2 Noncredit Base Revenue	\$2,790,853	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$89,257,821

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$91,050,522

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012104 -\$1,083,391

Adjusted Revenue Entitlement

\$89,967,131

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$89,257,821

VIII District Revenue Source

A1 Property Taxes	\$30,720,216
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,985,817
C State General Apportionment	\$53,261,098
D Total Available General Revenue	\$89,967,131

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,261,098
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,261,098

IV Growth

A Unadjusted Growth Rate	7.22%	
B Constrained Growth Rate	1.98%	
C Constrained Growth Cap	\$1,627,236	
D Actual Growth	\$7,415,432	
E Funded Credit Growth Revenue	\$1,792,489	
F Funded Noncredit Growth Revenue	\$212	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,792,701

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
HARTNELL COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825365	4,564.825100	6,571.98	380.09	113.34	0.00	7,065.41	537.67	7,603.08
Noncredit FTES	2,744.957800	2,744.957800	14.00	2.57	0.77	0.00	17.34	3.64	20.98
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,585.98	382.66	114.11	0.00	7,082.75	541.31	7,624.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$30,038,370
1 Credit Base Revenue	\$29,999,941	
2 Noncredit Base Revenue	\$38,429	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$33,636,710

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,898,314

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012239 \$-427,146

Adjusted Revenue Entitlement \$35,471,168

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,636,710

VIII District Revenue Source

A1 Property Taxes	\$19,755,027
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,728,290
C State General Apportionment	\$13,987,851
D Total Available General Revenue	\$35,471,168

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$1,742,097

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,987,851
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,987,851

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.57%
C Constrained Growth Cap	\$471,557
D Actual Growth	\$2,983,854
E Funded Credit Growth Revenue	\$517,401
F Funded Noncredit Growth Revenue	\$2,106
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$519,507

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$1,742,097
D Total	\$1,742,097

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
IMPERIAL COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825307	4,564.825100	6,653.96	0.00	417.06	0.00	7,071.02	204.27	7,275.29
Noncredit FTES	2,744.957800	2,744.957800	125.15	0.00	-44.54	0.00	80.61	0.00	80.61
Noncredit - CDCP FTES	3,232.067600	3,232.067600	21.11	0.00	33.05	0.00	54.16	16.18	70.34
Total FTES:			6,800.22	0.00	405.57	0.00	7,205.79	220.45	7,426.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$30,785,925
1 Credit Base Revenue	\$30,374,165	
2 Noncredit Base Revenue	\$343,531	
3 Career Development College NonCr	\$68,229	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,107,470

V Other Revenues Adjustments

A Audit Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,495,842

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012261 \$-422,357

Adjusted Revenue Entitlement \$35,073,485

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$34,107,470

VIII District Revenue Source

A1 Property Taxes	\$5,897,436
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,104,687
C State General Apportionment	\$28,071,362
D Total Available General Revenue	\$35,073,485

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,071,362
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$28,071,362

IV Growth

A Unadjusted Growth Rate	20.27%
B Constrained Growth Rate	5.57%
C Constrained Growth Cap	\$1,714,077
D Actual Growth	\$2,873,118
E Funded Credit Growth Revenue	\$1,903,827
F Funded Noncredit Growth Revenue	\$-122,260
G Funded Noncredit CDCP Growth Revenue	\$106,805
Total Growth Revenue	\$1,888,372

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Total State Approved Centers Revenue	Total State Approved Centers		
>20,000	>10,000	<=10,000		Rural	>20,000	>10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0
			Total State Approved Centers			
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	
						Total Basic Allocation Revenue
						\$3,321,545

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
KERN COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825064	4,564.825100	18,794.01	0.00	1,039.62	0.00	19,833.63	495.05	20,328.68
Noncredit FTES	2,744.957800	2,744.957800	242.92	0.00	-66.47	0.00	176.45	0.00	176.45
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	3.01	0.00	3.01	1.43	4.44
Total FTES:			19,036.92	0.00	976.16	0.00	20,013.09	496.48	20,509.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base Revenue		\$86,458,151
1 Credit Base Revenue	\$85,791,353	
2 Noncredit Base Revenue	\$666,798	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$100,574,718

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$105,147,695

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012133 -\$1,251,130

Adjusted Revenue Entitlement \$103,896,565

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$100,574,718

VIII District Revenue Source

A1 Property Taxes	\$44,574,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,512,621
C State General Apportionment	\$54,809,596
D Total Available General Revenue	\$103,896,565

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,809,596
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$54,809,596

IV Growth

A Unadjusted Growth Rate	17.48%
B Constrained Growth Rate	4.80%
C Constrained Growth Cap	\$4,150,894
D Actual Growth	\$6,837,393
E Funded Credit Growth Revenue	\$4,745,713
F Funded Noncredit Growth Revenue	\$-182,457
G Funded Noncredit CDCP Growth Revenue	\$9,721
Total Growth Revenue	\$4,572,977

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$14,116,567		

CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
LAKE TAHOE COMMUNITY COLLEGE DISTRICT - March Revision

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,694.727184	4,564.825100	1,645.75	71.59	92.95	0.00	1,810.29	0.00	1,810.29
Noncredit FTES	2,744.957800	2,744.957800	36.97	9.47	12.30	0.00	58.74	0.00	58.74
Noncredit - CDCP FTES	3,232.067600	3,232.067600	52.71	5.76	7.48	0.00	65.95	0.00	65.95
Total FTES:			1,735.43	86.82	112.73	0.00	1,934.98	0.00	1,934.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,998,190
1 Credit Base Revenue	\$7,726,347	
2 Noncredit Base Revenue	\$101,481	
3 Career Development College NonCr	\$170,362	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,873,326

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,726,974

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881011779 -\$151,436

Adjusted Revenue Entitlement

\$12,575,538

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$11,873,326

VIII District Revenue Source

A1 Property Taxes	\$3,789,736
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$605,402
C State General Apportionment	\$8,180,400
D Total Available General Revenue	\$12,575,538

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$371,400
Total	\$371,400

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,180,400
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,180,400

IV Growth

A Unadjusted Growth Rate	7.80%
B Constrained Growth Rate	5.76%
C Constrained Growth Cap	\$448,555
D Actual Growth	\$482,248
E Funded Credit Growth Revenue	\$424,314
F Funded Noncredit Growth Revenue	\$33,759
G Funded Noncredit CDCP Growth Revenue	\$24,175
Total Growth Revenue	\$482,248

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$371,400
D Total	\$371,400

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
LASSEN COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.697543	4,564.825100	1,279.85	267.39	5.88	0.00	1,553.12	0.00	1,553.12
Noncredit FTES	2,744.957800	2,744.957800	23.79	0.00	-9.78	0.00	14.01	0.00	14.01
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,303.64	267.39	-3.90	0.00	1,567.13	0.00	1,567.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,062,293
1 Credit Base Revenue	\$5,996,990	
2 Noncredit Base Revenue	\$65,303	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,937,429

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,158,013

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881011969 \$-132,767

Adjusted Revenue Entitlement

\$11,025,246

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$9,937,429

VIII District Revenue Source

A1 Property Taxes	\$1,568,267
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$308,378
C State General Apportionment	\$9,148,601
D Total Available General Revenue	\$11,025,246

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,220,584
Total	\$1,220,584

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,148,601
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,148,601

IV Growth

A Unadjusted Growth Rate	14.99%
B Constrained Growth Rate	7.67%
C Constrained Growth Cap	\$453,170
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$26,846
F Funded Noncredit Growth Revenue	\$-26,846
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$737,577
B 2nd Year	\$734,173
C 3rd Year	\$1,024,659
D Total	\$2,496,409

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
LONG BEACH COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.825100	20,247.91	0.00	47.49	0.00	20,295.40	0.00	20,295.40
Noncredit FTES	2,744.957800	2,744.957800	607.95	0.00	12.88	0.00	620.83	0.00	620.83
Noncredit - CDCP FTES	3,232.067600	3,232.067600	642.97	0.00	-59.57	0.00	583.40	0.00	583.40
Total FTES:			21,498.83	0.00	0.80	0.00	21,499.63	0.00	21,499.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$96,175,087
1 Credit Base Revenue	\$92,428,167	
2 Noncredit Base Revenue	\$1,668,797	
3 Career Development College NonCr	\$2,078,123	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$102,818,178

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$102,877,783

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012113 -\$1,224,121

Adjusted Revenue Entitlement

\$101,653,662

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$102,818,178

VIII District Revenue Source

A1 Property Taxes	\$11,401,653
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,031,996
C State General Apportionment	\$86,220,013
D Total Available General Revenue	\$101,653,662

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,220,013
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$86,220,013

IV Growth

A Unadjusted Growth Rate	4.77%
B Constrained Growth Rate	1.31%
C Constrained Growth Cap	\$1,260,628
D Actual Growth	\$59,605
E Funded Credit Growth Revenue	\$216,784
F Funded Noncredit Growth Revenue	\$35,355
G Funded Noncredit CDCP Growth Revenue	-\$192,534
Total Growth Revenue	\$59,605

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
LOS ANGELES COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	97,673.37	0.00	1,315.46	0.00	98,988.83	3,941.51	102,930.34
Noncredit FTES	2,744.957800	2,744.957800	4,109.76	0.00	55.39	0.00	4,165.15	165.96	4,331.11
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,096.91	0.00	143.10	0.00	2,240.01	428.77	2,668.78
Total FTES:			103,880.04	0.00	1,513.95	0.00	105,393.99	4,536.24	109,930.23

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Base Revenue		\$463,920,324
1 Credit Base Revenue	\$445,861,851	
2 Noncredit Base Revenue	\$11,281,118	
3 Career Development College NonCr	\$6,777,355	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$497,135,775

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$503,755,188

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012144 \$-5,994,075

Adjusted Revenue Entitlement

\$497,761,113

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$497,135,775

VIII District Revenue Source

A1 Property Taxes	\$149,626,192
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$18,851,899
C State General Apportionment	\$329,283,022
D Total Available General Revenue	\$497,761,113

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$329,283,022
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$329,283,022

IV Growth

A Unadjusted Growth Rate	4.73%
B Constrained Growth Rate	1.30%
C Constrained Growth Cap	\$6,008,446
D Actual Growth	\$26,453,067
E Funded Credit Growth Revenue	\$6,004,863
F Funded Noncredit Growth Revenue	\$152,040
G Funded Noncredit CDCP Growth Revenue	\$462,510
Total Growth Revenue	\$6,619,413

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$33,215,451	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
LOS RIOS COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.825100	51,334.56	0.00	949.48	0.00	52,284.04	5,807.02	58,091.06
Noncredit FTES	2,744.957800	2,744.957800	715.27	0.00	13.35	0.00	728.62	81.65	810.27
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			52,049.83	0.00	962.83	0.00	53,012.66	5,888.67	58,901.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,161,317
B Base Revenue		\$236,296,674
1 Credit Base Revenue	\$234,333,288	
2 Noncredit Base Revenue	\$1,963,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$253,457,991

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$259,489,627
Deficit Coefficient	0.9881012122	\$-3,087,612
Adjusted Revenue Entitlement		\$256,402,015

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$253,457,991

VIII District Revenue Source

A1 Property Taxes	\$60,394,491
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,278,631
C State General Apportionment	\$183,728,893
D Total Available General Revenue	\$256,402,015

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,660,773
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$1,660,773

IX Other Allowances and Total Apportionments

A State General Apportionment	\$183,728,893
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$183,728,893

IV Growth

A Unadjusted Growth Rate	6.11%
B Constrained Growth Rate	1.68%
C Constrained Growth Cap	\$3,967,435
D Actual Growth	\$31,103,012
E Funded Credit Growth Revenue	\$4,334,217
F Funded Noncredit Growth Revenue	\$36,646
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,370,863

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
MARIN COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,179.425494	4,564.825100	4,065.93	205.09	24.47	0.00	4,295.49	0.00	4,295.49
Noncredit FTES	2,744.957800	2,744.957800	390.46	0.00	-23.46	0.00	367.00	0.00	367.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,456.39	205.09	1.01	0.00	4,662.49	0.00	4,662.49

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$22,130,977
1 Credit Base Revenue	\$21,059,181	
2 Noncredit Base Revenue	\$1,071,796	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,559,704

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,543,208

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$27,543,208

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$26,559,704

VIII District Revenue Source

A1 Property Taxes	\$39,646,730
A2 Less Property Taxes Excess	-\$13,415,247
B Student Enrollment Fees	\$1,311,725
C State General Apportionment	\$0
D Total Available General Revenue	\$27,543,208

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$936,221
Total	\$936,221

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	2.97%
C Constrained Growth Cap	\$583,893
D Actual Growth	\$47,283
E Funded Credit Growth Revenue	\$111,680
F Funded Noncredit Growth Revenue	-\$64,397
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$47,283

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$936,221
D Total	\$936,221

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825769	4,564.825100	2,649.07	279.59	91.87	0.00	3,020.53	0.00	3,020.53
Noncredit FTES	2,744.957800	2,744.957800	45.14	26.27	8.63	0.00	80.04	0.00	80.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	27.19	3.58	1.18	0.00	31.95	0.00	31.95
Total FTES:			2,721.40	309.44	101.68	0.00	3,132.52	0.00	3,132.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Base Revenue		\$12,304,330
1 Credit Base Revenue	\$12,092,543	
2 Noncredit Base Revenue	\$123,907	
3 Career Development College NonCr	\$87,880	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$16,733,056

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,539,889

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012233 \$-220,602

Adjusted Revenue Entitlement

\$18,319,287

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$16,733,056

VIII District Revenue Source

A1 Property Taxes	\$5,789,109
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$541,977
C State General Apportionment	\$11,988,201
D Total Available General Revenue	\$18,319,287

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,359,942
Total	\$1,359,942

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,988,201
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,988,201

IV Growth

A Unadjusted Growth Rate	4.57%
B Constrained Growth Rate	3.67%
C Constrained Growth Cap	\$452,129
D Actual Growth	\$446,891
E Funded Credit Growth Revenue	\$419,392
F Funded Noncredit Growth Revenue	\$23,694
G Funded Noncredit CDCP Growth Revenue	\$3,805
Total Growth Revenue	\$446,891

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,359,942
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,359,942

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$553,590	\$0	\$553,590		
					\$4,428,726		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
MERCED COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825320	4,564.825100	8,148.36	0.00	475.43	0.00	8,623.79	62.96	8,686.75
Noncredit FTES	2,744.957800	2,744.957800	896.59	0.00	-47.46	0.00	849.13	0.00	849.13
Noncredit - CDCP FTES	3,232.067600	3,232.067600	836.18	0.00	-81.59	0.00	754.59	0.00	754.59
Total FTES:			9,881.13	0.00	346.38	0.00	10,227.51	62.96	10,290.47

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,359,553
1 Credit Base Revenue	\$37,195,860	
2 Noncredit Base Revenue	\$2,461,103	
3 Career Development College NonCr	\$2,702,590	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$47,895,462

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,671,705

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012138 \$-591,033

Adjusted Revenue Entitlement

\$49,080,672

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,895,462

VIII District Revenue Source

A1 Property Taxes	\$8,476,499
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,611,084
C State General Apportionment	\$38,993,089
D Total Available General Revenue	\$49,080,672

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,993,089
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$38,993,089

IV Growth

A Unadjusted Growth Rate	13.65%
B Constrained Growth Rate	3.81%
C Constrained Growth Cap	\$1,612,297
D Actual Growth	\$2,063,676
E Funded Credit Growth Revenue	\$2,170,223
F Funded Noncredit Growth Revenue	\$-130,276
G Funded Noncredit CDCP Growth Revenue	\$-263,704
Total Growth Revenue	\$1,776,243

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
MIRACOSTA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,576.908617	4,564.825100	7,431.69	0.00	907.91	0.00	8,339.60	0.00	8,339.60
Noncredit FTES	2,744.957800	2,744.957800	1,104.88	0.00	-3.73	0.00	1,101.15	0.00	1,101.15
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,536.57	0.00	904.18	0.00	9,440.75	0.00	9,440.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$37,047,015
1 Credit Base Revenue	\$34,014,166	
2 Noncredit Base Revenue	\$3,032,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,582,924

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$46,717,135
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$46,717,135

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,582,924

VIII District Revenue Source

A1 Property Taxes	\$76,923,800
A2 Less Property Taxes Excess	-\$34,559,788
B Student Enrollment Fees	\$4,353,123
C State General Apportionment	\$0
D Total Available General Revenue	\$46,717,135

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.34%
B Constrained Growth Rate	6.34%
C Constrained Growth Cap	\$2,342,490
D Actual Growth	\$4,134,211
E Funded Credit Growth Revenue	\$4,144,450
F Funded Noncredit Growth Revenue	-\$10,239
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,134,211

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825286	4,564.825100	5,857.56	332.39	282.79	0.00	6,472.74	1.54	6,474.28
Noncredit FTES	2,744.957800	2,744.957800	2,369.50	0.00	-308.12	0.00	2,061.38	0.00	2,061.38
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,227.06	332.39	-25.33	0.00	8,534.12	1.54	8,535.66

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,242,897
1 Credit Base Revenue	\$26,738,719	
2 Noncredit Base Revenue	\$6,504,178	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$36,841,237

V Other Revenues Adjustments

A Audit Adjustment	\$-285,610
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-285,610

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,518,065

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012195 \$-458,318

Adjusted Revenue Entitlement \$38,059,747

VIII District Revenue Source

A1 Property Taxes	\$14,354,067
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,719,446
C State General Apportionment	\$21,986,234
D Total Available General Revenue	<u>\$38,059,747</u>

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,986,234
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	<u>\$21,986,234</u>

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$1,517,280
D Total	<u>\$1,517,280</u>

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
					<u>\$3,598,340</u>		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825145	4,564.825100	23,139.20	0.00	905.81	0.00	24,045.01	2,100.38	26,145.39
Noncredit FTES	2,744.957800	2,744.957800	1,737.62	0.00	-25.74	0.00	1,711.88	0.00	1,711.88
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5,366.45	0.00	-538.24	0.00	4,828.21	0.00	4,828.21
Total FTES:			30,243.27	0.00	341.83	0.00	30,585.10	2,100.38	32,685.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$127,740,825
1 Credit Base Revenue	\$105,626,402	
2 Noncredit Base Revenue	\$4,769,694	
3 Career Development College NonCr	\$17,344,729	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$133,276,734

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$135,601,331

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012156 -\$1,613,491

Adjusted Revenue Entitlement

\$133,987,840

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$133,276,734

VIII District Revenue Source

A1 Property Taxes	\$17,241,343
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,842,643
C State General Apportionment	\$109,903,854
D Total Available General Revenue	\$133,987,840

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,903,854
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$109,903,854

IV Growth

A Unadjusted Growth Rate	6.01%
B Constrained Growth Rate	1.65%
C Constrained Growth Cap	\$2,110,038
D Actual Growth	\$11,912,449
E Funded Credit Growth Revenue	\$4,134,880
F Funded Noncredit Growth Revenue	-\$70,655
G Funded Noncredit CDCP Growth Revenue	-\$1,739,628
Total Growth Revenue	\$2,324,597

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825086	4,564.825100	9,730.77	0.00	481.53	0.00	10,212.30	948.22	11,160.52
Noncredit FTES	2,744.957800	2,744.957800	222.17	0.00	39.41	0.00	261.58	77.61	339.19
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.94	0.00	3.60	0.00	124.54	7.10	131.64
Total FTES:			10,073.88	0.00	524.54	0.00	10,598.42	1,032.93	11,631.35

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,419,996
1 Credit Base Revenue	\$44,419,263	
2 Noncredit Base Revenue	\$609,847	
3 Career Development College NonCr	\$390,886	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,955,905

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$53,273,834
Deficit Coefficient	0.9881012131	\$-633,894
Adjusted Revenue Entitlement		\$52,639,940

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$50,955,905

VIII District Revenue Source

A1 Property Taxes	\$24,442,273
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,200,792
C State General Apportionment	\$24,996,875
D Total Available General Revenue	\$52,639,940

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,996,875
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$24,996,875

IV Growth

A Unadjusted Growth Rate	16.87%
B Constrained Growth Rate	4.63%
C Constrained Growth Cap	\$2,103,986
D Actual Growth	\$6,882,357
E Funded Credit Growth Revenue	\$2,198,099
F Funded Noncredit Growth Revenue	\$108,183
G Funded Noncredit CDCP Growth Revenue	\$11,647
Total Growth Revenue	\$2,317,929

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
NAPA VALLEY COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825067	4,564.825100	5,158.74	0.00	95.61	0.00	5,254.35	270.76	5,525.11
Noncredit FTES	2,744.957800	2,744.957800	900.28	0.00	13.37	0.00	913.65	37.83	951.48
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,059.03	0.00	108.98	0.00	6,168.00	308.59	6,476.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Base Revenue		\$26,020,010
1 Credit Base Revenue	\$23,548,767	
2 Noncredit Base Revenue	\$2,471,243	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$30,171,941

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,645,047

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012093 -\$364,639

Adjusted Revenue Entitlement \$30,280,408

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,171,941

VIII District Revenue Source

A1 Property Taxes	\$21,398,488
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,556,559
C State General Apportionment	\$7,325,361
D Total Available General Revenue	\$30,280,408

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,325,361
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,325,361

IV Growth

A Unadjusted Growth Rate	4.01%
B Constrained Growth Rate	1.65%
C Constrained Growth Cap	\$429,439
D Actual Growth	\$1,812,957
E Funded Credit Growth Revenue	\$436,430
F Funded Noncredit Growth Revenue	\$36,676
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$473,106

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Total State Approved Centers Revenue	Total State Approved Centers		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	1	0	0	0	1	\$4,151,931
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$830,386	\$0	\$0	\$0	\$830,386	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.825100	27,392.92	0.00	984.22	0.00	28,377.14	1,819.56	30,196.70
Noncredit FTES	2,744.957800	2,744.957800	4,507.66	0.00	-1,905.44	0.00	2,602.22	0.00	2,602.22
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,132.09	0.00	920.11	0.00	4,052.20	1,701.03	5,753.23
Total FTES:			35,032.67	0.00	-1.11	0.00	35,031.56	3,520.59	38,552.15

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$147,540,352
1 Credit Base Revenue	\$125,043,889	
2 Noncredit Base Revenue	\$12,373,336	
3 Career Development College NonCr	\$10,123,127	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$156,397,806

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$158,634,119

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012104 -\$1,887,554

Adjusted Revenue Entitlement \$156,746,565

VIII District Revenue Source

A1 Property Taxes	\$57,532,784
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,975,854
C State General Apportionment	\$90,237,927
D Total Available General Revenue	\$156,746,565

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,237,927
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$90,237,927

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
OHLONE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825063	4,564.825100	8,305.26	0.00	96.12	0.00	8,401.38	0.00	8,401.38
Noncredit FTES	2,744.957800	2,744.957800	26.86	0.00	18.27	0.00	45.13	0.00	45.13
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,332.12	0.00	114.39	0.00	8,446.51	0.00	8,446.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,985,789
1 Credit Base Revenue	\$37,912,059	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,414,516

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,903,437

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012097 \$-510,499

Adjusted Revenue Entitlement

\$42,392,938

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,414,516

VIII District Revenue Source

A1 Property Taxes	\$13,427,138
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,780,838
C State General Apportionment	\$26,184,962
D Total Available General Revenue	\$42,392,938

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,184,962
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,184,962

IV Growth

A Unadjusted Growth Rate	2.79%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$455,900
D Actual Growth	\$488,921
E Funded Credit Growth Revenue	\$438,771
F Funded Noncredit Growth Revenue	\$50,150
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$488,921

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
PALO VERDE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825407	4,564.825100	1,695.94	0.00	50.01	0.00	1,745.95	0.00	1,745.95
Noncredit FTES	2,744.957800	2,744.957800	123.06	0.00	48.31	0.00	171.37	0.00	171.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,819.00	0.00	98.32	0.00	1,917.32	0.00	1,917.32

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,079,465
1 Credit Base Revenue	\$7,741,670	
2 Noncredit Base Revenue	\$337,795	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$12,092,999

V Other Revenues Adjustments

A Audit Adjustment	\$-202,730
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-202,730

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,251,165

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012132 \$-145,774

Adjusted Revenue Entitlement

\$12,105,391

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$12,092,999

VIII District Revenue Source

A1 Property Taxes	\$1,085,969
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$288,766
C State General Apportionment	\$10,730,656
D Total Available General Revenue	\$12,105,391

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,730,656
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,730,656

IV Growth

A Unadjusted Growth Rate	5.77%
B Constrained Growth Rate	5.50%
C Constrained Growth Cap	\$444,162
D Actual Growth	\$360,896
E Funded Credit Growth Revenue	\$228,287
F Funded Noncredit Growth Revenue	\$132,609
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$360,896

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,013,534	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
PALOMAR COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.825100	18,096.66	0.00	748.95	0.00	18,845.61	261.99	19,107.60
Noncredit FTES	2,744.957800	2,744.957800	726.71	0.00	-79.75	0.00	646.96	0.00	646.96
Noncredit - CDCP FTES	3,232.067600	3,232.067600	645.79	0.00	45.01	0.00	690.80	15.74	706.54
Total FTES:			19,469.16	0.00	714.21	0.00	20,183.37	277.73	20,461.10

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,690,113
1 Credit Base Revenue	\$82,608,088	
2 Noncredit Base Revenue	\$1,994,788	
3 Career Development College NonCr	\$2,087,237	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,333,204

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,678,572

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012103 \$-1,150,358

Adjusted Revenue Entitlement

\$95,528,214

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,333,204

VIII District Revenue Source

A1 Property Taxes	\$53,497,372
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,282,968
C State General Apportionment	\$35,747,874
D Total Available General Revenue	\$95,528,214

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,747,874
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$35,747,874

IV Growth

A Unadjusted Growth Rate	12.75%
B Constrained Growth Rate	3.50%
C Constrained Growth Cap	\$3,036,593
D Actual Growth	\$4,592,202
E Funded Credit Growth Revenue	\$3,418,815
F Funded Noncredit Growth Revenue	\$-218,910
G Funded Noncredit CDCP Growth Revenue	\$145,463
Total Growth Revenue	\$3,345,368

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
PASADENA AREA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.825100	21,075.86	0.00	206.03	0.00	21,281.89	1,403.84	22,685.73
Noncredit FTES	2,744.957800	2,744.957800	522.28	0.00	2.18	0.00	524.46	14.88	539.34
Noncredit - CDCP FTES	3,232.067600	3,232.067600	852.57	0.00	-23.12	0.00	829.45	0.00	829.45
Total FTES:			22,450.71	0.00	185.09	0.00	22,635.80	1,418.72	24,054.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$100,396,817
1 Credit Base Revenue	\$96,207,616	
2 Noncredit Base Revenue	\$1,433,637	
3 Career Development College NonCr	\$2,755,564	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$107,039,908

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,911,662

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012119 -\$1,284,018

Adjusted Revenue Entitlement

\$106,627,644

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$107,039,908

VIII District Revenue Source

A1 Property Taxes	\$18,548,620
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,361,036
C State General Apportionment	\$81,717,988
D Total Available General Revenue	\$106,627,644

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,717,988
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$81,717,988

IV Growth

A Unadjusted Growth Rate	2.87%
B Constrained Growth Rate	0.79%
C Constrained Growth Cap	\$791,292
D Actual Growth	\$7,320,879
E Funded Credit Growth Revenue	\$940,486
F Funded Noncredit Growth Revenue	\$5,993
G Funded Noncredit CDCP Growth Revenue	-\$74,725
Total Growth Revenue	\$871,754

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
PERALTA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825208	4,564.825100	18,958.52	0.00	541.41	0.00	19,499.93	553.85	20,053.78
Noncredit FTES	2,744.957800	2,744.957800	455.46	0.00	-150.02	0.00	305.44	0.00	305.44
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,413.98	0.00	391.39	0.00	19,805.37	553.85	20,359.22

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$87,792,548
1 Credit Base Revenue	\$86,542,330	
2 Noncredit Base Revenue	\$1,250,218	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$101,078,728

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$103,138,368

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012176 -\$1,227,221

Adjusted Revenue Entitlement \$101,911,147

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$101,078,728

VIII District Revenue Source

A1 Property Taxes	\$27,211,359
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,636,242
C State General Apportionment	\$69,063,546
D Total Available General Revenue	\$101,911,147

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,063,546
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,063,546

IV Growth

A Unadjusted Growth Rate	7.75%
B Constrained Growth Rate	2.13%
C Constrained Growth Cap	\$1,869,537
D Actual Growth	\$4,587,871
E Funded Credit Growth Revenue	\$2,471,439
F Funded Noncredit Growth Revenue	-\$411,799
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,059,640

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	4
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180
						\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$13,286,180
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.825100	20,636.57	0.00	302.12	0.00	20,938.69	1,669.75	22,608.44
Noncredit FTES	2,744.957800	2,744.957800	2,649.13	0.00	-74.54	0.00	2,574.59	0.00	2,574.59
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,210.55	0.00	140.47	0.00	8,351.02	776.34	9,127.36
Total FTES:			31,496.25	0.00	368.05	0.00	31,864.30	2,446.09	34,310.39

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$128,011,135
1 Credit Base Revenue	\$94,202,332	
2 Noncredit Base Revenue	\$7,271,750	
3 Career Development College NonCr	\$26,537,053	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$136,868,589

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$138,497,097

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012163 -\$1,647,947

Adjusted Revenue Entitlement

\$136,849,150

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$136,868,589

VIII District Revenue Source

A1 Property Taxes	\$43,106,968
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,550,024
C State General Apportionment	\$88,192,158
D Total Available General Revenue	\$136,849,150

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,192,158
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,192,158

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.15%
C Constrained Growth Cap	\$1,478,198
D Actual Growth	\$11,759,825
E Funded Credit Growth Revenue	\$1,379,115
F Funded Noncredit Growth Revenue	\$-204,609
G Funded Noncredit CDCP Growth Revenue	\$454,002
Total Growth Revenue	\$1,628,508

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
REDWOODS COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825432	4,564.825100	4,755.29	493.36	22.60	0.00	5,271.25	0.00	5,271.25
Noncredit FTES	2,744.957800	2,744.957800	0.00	1.20	0.05	0.00	1.25	0.00	1.25
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,755.29	494.56	22.65	0.00	5,272.50	0.00	5,272.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Base Revenue		\$21,707,077
1 Credit Base Revenue	\$21,707,077	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,412,599

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,771,297

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881011968 -\$342,344

Adjusted Revenue Entitlement

\$28,428,953

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$26,412,599

VIII District Revenue Source

A1 Property Taxes	\$8,452,635
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$955,524
C State General Apportionment	\$19,020,794
D Total Available General Revenue	\$28,428,953

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,255,392
Total	\$2,255,392

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,020,794
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$19,020,794

IV Growth

A Unadjusted Growth Rate	1.82%
B Constrained Growth Rate	2.10%
C Constrained Growth Cap	\$456,483
D Actual Growth	\$103,306
E Funded Credit Growth Revenue	\$103,156
F Funded Noncredit Growth Revenue	\$150
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$103,306

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,976,708
C 3rd Year	\$278,684
D Total	\$2,255,392

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2	\$4,705,522	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
RIO HONDO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825181	4,564.825100	12,554.72	0.00	151.89	0.00	12,706.61	1,057.14	13,763.75
Noncredit FTES	2,744.957800	2,744.957800	681.89	0.00	3.37	0.00	685.26	23.44	708.70
Noncredit - CDCP FTES	3,232.067600	3,232.067600	74.66	0.00	-14.34	0.00	60.32	0.00	60.32
Total FTES:			13,311.27	0.00	140.92	0.00	13,452.19	1,080.58	14,532.77

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$59,423,167
1 Credit Base Revenue	\$57,310,102	
2 Noncredit Base Revenue	\$1,871,759	
3 Career Development College NonCr	\$241,306	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$63,851,894

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,508,149

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012087 \$-767,569

Adjusted Revenue Entitlement

\$63,740,580

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$63,851,894

VIII District Revenue Source

A1 Property Taxes	\$5,606,104
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,934,479
C State General Apportionment	\$55,199,997
D Total Available General Revenue	\$63,740,580

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,199,997
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,199,997

IV Growth

A Unadjusted Growth Rate	3.65%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$595,683
D Actual Growth	\$5,546,254
E Funded Credit Growth Revenue	\$693,358
F Funded Noncredit Growth Revenue	\$9,245
G Funded Noncredit CDCP Growth Revenue	\$-46,348
Total Growth Revenue	\$656,255

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
RIVERSIDE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825044	4,564.825100	26,609.74	0.00	399.76	0.00	27,009.50	3,661.32	30,670.82
Noncredit FTES	2,744.957800	2,744.957800	196.47	0.00	10.02	0.00	206.49	91.72	298.21
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,806.21	0.00	409.78	0.00	27,215.99	3,753.04	30,969.03

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,273
B Base Revenue		\$122,008,123
1 Credit Base Revenue	\$121,468,813	
2 Noncredit Base Revenue	\$539,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$129,758,396

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,610,725

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012129 -\$1,566,008

Adjusted Revenue Entitlement \$130,044,717

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$129,758,396

VIII District Revenue Source

A1 Property Taxes	\$32,415,484
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,531,873
C State General Apportionment	\$90,097,360
D Total Available General Revenue	\$130,044,717

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,097,360
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$90,097,360

IV Growth

A Unadjusted Growth Rate	5.02%
B Constrained Growth Rate	1.38%
C Constrained Growth Cap	\$1,681,360
D Actual Growth	\$18,817,392
E Funded Credit Growth Revenue	\$1,824,838
F Funded Noncredit Growth Revenue	\$27,491
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,852,329

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,273		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825076	4,564.825100	14,092.98	0.00	204.86	0.00	14,297.84	993.62	15,291.46
Noncredit FTES	2,744.957800	2,744.957800	9.80	0.00	2.11	0.00	11.91	10.21	22.12
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,102.78	0.00	206.97	0.00	14,309.75	1,003.83	15,313.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$64,358,901
1 Credit Base Revenue	\$64,332,000	
2 Noncredit Base Revenue	\$26,901	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,001,991

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,496,498

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012184 \$-862,620

Adjusted Revenue Entitlement \$71,633,878

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$71,001,991

VIII District Revenue Source

A1 Property Taxes	\$14,644,526
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,452,231
C State General Apportionment	\$53,537,121
D Total Available General Revenue	\$71,633,878

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$553,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,537,121
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,537,121

IV Growth

A Unadjusted Growth Rate	4.83%
B Constrained Growth Rate	1.33%
C Constrained Growth Cap	\$854,070
D Actual Growth	\$5,504,670
E Funded Credit Growth Revenue	\$935,135
F Funded Noncredit Growth Revenue	\$5,781
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$940,916

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SAN DIEGO COMMUNITY COLLEGE DISTRICT - March Revision

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.825100	31,770.67	0.00	594.01	0.00	32,364.68	790.26	33,154.94
Noncredit FTES	2,744.957800	2,744.957800	2,957.27	0.00	55.78	0.00	3,013.05	74.21	3,087.26
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,152.68	0.00	323.42	0.00	7,476.10	430.28	7,906.38
Total FTES:			41,880.62	0.00	973.21	0.00	42,853.83	1,294.75	44,148.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Base Revenue		\$176,263,078
1 Credit Base Revenue	\$145,027,552	
2 Noncredit Base Revenue	\$8,117,581	
3 Career Development College NonCr	\$23,117,945	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$192,870,805

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$196,780,805

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012124 \$-2,341,453

Adjusted Revenue Entitlement \$194,439,352

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$192,870,805

VIII District Revenue Source

A1 Property Taxes	\$71,754,667
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,629,456
C State General Apportionment	\$114,055,229
D Total Available General Revenue	\$194,439,352

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$114,055,229
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$114,055,229

IV Growth

A Unadjusted Growth Rate	7.32%
B Constrained Growth Rate	2.01%
C Constrained Growth Cap	\$3,549,109
D Actual Growth	\$9,111,776
E Funded Credit Growth Revenue	\$2,711,556
F Funded Noncredit Growth Revenue	\$153,116
G Funded Noncredit CDCP Growth Revenue	\$1,045,328
Total Growth Revenue	\$3,910,000

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
5	0	0	0	0	5	\$16,607,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,632.573216	4,564.825100	25,195.24	0.00	436.91	0.00	25,632.15	182.57	25,814.72
Noncredit FTES	2,744.957800	2,744.957800	3,714.05	0.00	-348.56	0.00	3,365.49	0.00	3,365.49
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,156.29	0.00	481.15	0.00	8,637.44	201.06	8,838.50
Total FTES:			37,065.58	0.00	569.50	0.00	37,635.08	383.63	38,018.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,179,000
B Base Revenue		\$153,275,386
1 Credit Base Revenue	\$116,718,794	
2 Noncredit Base Revenue	\$10,194,911	
3 Career Development College NonCr	\$26,361,681	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$165,454,386

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$168,047,108
Deficit Coefficient	0.9881012115	\$-1,999,557
Adjusted Revenue Entitlement		\$166,047,551

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$165,454,386

VIII District Revenue Source

A1 Property Taxes	\$45,946,035
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,240,735
C State General Apportionment	\$112,860,781
D Total Available General Revenue	\$166,047,551

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$112,860,781
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$112,860,781

IV Growth

A Unadjusted Growth Rate	5.66%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$2,353,416
D Actual Growth	\$4,075,985
E Funded Credit Growth Revenue	\$1,994,400
F Funded Noncredit Growth Revenue	-\$956,782
G Funded Noncredit CDCP Growth Revenue	\$1,555,104
Total Growth Revenue	\$2,592,722

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					\$12,179,000		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825018	4,564.825100	15,466.76	0.00	595.71	0.00	16,062.47	1,171.96	17,234.43
Noncredit FTES	2,744.957800	2,744.957800	776.17	0.00	-270.90	0.00	505.27	0.00	505.27
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,242.93	0.00	324.81	0.00	16,567.74	1,171.96	17,739.70

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,982,318
B Base Revenue		\$72,733,607
1 Credit Base Revenue	\$70,603,053	
2 Noncredit Base Revenue	\$2,130,554	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,715,925

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$79,691,615
Deficit Coefficient	0.9881012074	\$-948,234
Adjusted Revenue Entitlement		\$78,743,381

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$77,715,925

VIII District Revenue Source

A1 Property Taxes	\$26,694,733
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,813,309
C State General Apportionment	\$48,235,339
D Total Available General Revenue	\$78,743,381

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,235,339
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,235,339

IV Growth

A Unadjusted Growth Rate	8.98%	
B Constrained Growth Rate	2.47%	
C Constrained Growth Cap	\$1,793,335	
D Actual Growth	\$7,325,495	
E Funded Credit Growth Revenue	\$2,719,299	
F Funded Noncredit Growth Revenue	\$-743,609	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,975,690

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	0	0	1	\$4,982,318	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT - March Revision

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.847729	4,564.825100	14,713.72	0.00	412.73	0.00	15,126.45	280.56	15,407.01
Noncredit FTES	2,744.957800	2,744.957800	71.66	0.00	12.50	0.00	84.16	8.50	92.66
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,785.38	0.00	425.23	0.00	15,210.61	289.06	15,499.67

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,642,156
1 Credit Base Revenue	\$67,445,452	
2 Noncredit Base Revenue	\$196,704	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,285,246

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,203,620

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012083 -\$906,731

Adjusted Revenue Entitlement

\$75,296,889

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,285,246

VIII District Revenue Source

A1 Property Taxes	\$69,068,069
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,572,740
C State General Apportionment	\$2,656,080
D Total Available General Revenue	\$75,296,889

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,656,080
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$2,656,080

IV Growth

A Unadjusted Growth Rate	9.41%
B Constrained Growth Rate	2.59%
C Constrained Growth Cap	\$1,741,309
D Actual Growth	\$3,222,392
E Funded Credit Growth Revenue	\$1,884,057
F Funded Noncredit Growth Revenue	\$34,317
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,918,374

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,643,090	

CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT - March Revision

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825170	4,564.825100	9,035.04	0.00	116.98	0.00	9,152.02	352.40	9,504.42
Noncredit FTES	2,744.957800	2,744.957800	243.70	0.00	49.57	0.00	293.27	149.33	442.60
Noncredit - CDCP FTES	3,232.067600	3,232.067600	95.34	0.00	-2.36	0.00	92.98	0.00	92.98
Total FTES:			9,374.08	0.00	164.19	0.00	9,538.27	501.73	10,040.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,220,469
1 Credit Base Revenue	\$41,243,378	
2 Noncredit Base Revenue	\$668,946	
3 Career Development College NonCr	\$308,145	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,649,196

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,418,796

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012118 \$-576,125

Adjusted Revenue Entitlement

\$47,842,671

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,649,196

VIII District Revenue Source

A1 Property Taxes	\$30,199,602
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,008,944
C State General Apportionment	\$14,634,125
D Total Available General Revenue	\$47,842,671

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,634,125
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,634,125

IV Growth

A Unadjusted Growth Rate	5.18%
B Constrained Growth Rate	1.42%
C Constrained Growth Cap	\$601,277
D Actual Growth	\$2,680,982
E Funded Credit Growth Revenue	\$533,981
F Funded Noncredit Growth Revenue	\$136,065
G Funded Noncredit CDCP Growth Revenue	\$-7,628
Total Growth Revenue	\$662,418

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$5,535,909	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SAN MATEO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.825100	18,269.20	3,247.01	238.58	0.00	21,754.79	8.39	21,763.18
Noncredit FTES	2,744.957800	2,744.957800	40.61	42.60	3.13	0.00	86.34	0.11	86.45
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,309.81	3,289.61	241.71	0.00	21,841.13	8.50	21,849.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Base Revenue		\$83,507,176
1 Credit Base Revenue	\$83,395,703	
2 Noncredit Base Revenue	\$111,473	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,471,811

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$109,508,447

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012101 -\$1,303,018

Adjusted Revenue Entitlement

\$108,205,429

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,471,811

VIII District Revenue Source

A1 Property Taxes	\$54,235,836
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,455,713
C State General Apportionment	\$48,513,880
D Total Available General Revenue	\$108,205,429

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$14,938,964
Total	\$14,938,964

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,513,880
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,513,880

IV Growth

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.19%
C Constrained Growth Cap	\$996,358
D Actual Growth	\$1,136,273
E Funded Credit Growth Revenue	\$1,089,080
F Funded Noncredit Growth Revenue	\$8,592
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,097,672

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$13,394,109
B 2nd Year	\$0
C 3rd Year	\$1,544,855
D Total	\$14,938,964

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$9,964,635	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SANTA BARBARA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825178	4,564.825100	13,223.18	0.00	375.17	0.00	13,598.35	0.00	13,598.35
Noncredit FTES	2,744.957800	2,744.957800	1,642.57	0.00	-79.50	0.00	1,563.07	0.00	1,563.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	903.60	0.00	32.29	0.00	935.89	0.00	935.89
Total FTES:			15,769.35	0.00	327.96	0.00	16,097.31	0.00	16,097.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$67,790,786
1 Credit Base Revenue	\$60,361,505	
2 Noncredit Base Revenue	\$4,508,785	
3 Career Development College NonCr	\$2,920,496	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,433,877

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,032,601

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012094 -\$904,696

Adjusted Revenue Entitlement

\$75,127,905

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,433,877

VIII District Revenue Source

A1 Property Taxes	\$21,409,751
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,396,719
C State General Apportionment	\$49,321,435
D Total Available General Revenue	\$75,127,905

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,321,435
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,321,435

IV Growth

A Unadjusted Growth Rate	8.25%
B Constrained Growth Rate	2.27%
C Constrained Growth Cap	\$1,536,813
D Actual Growth	\$1,598,724
E Funded Credit Growth Revenue	\$1,712,585
F Funded Noncredit Growth Revenue	\$-218,224
G Funded Noncredit CDCP Growth Revenue	\$104,363
Total Growth Revenue	\$1,598,724

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$6,643,091	
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SANTA CLARITA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825184	4,564.825100	13,782.19	0.00	1,083.56	0.00	14,865.75	964.42	15,830.17
Noncredit FTES	2,744.957800	2,744.957800	286.95	0.00	126.86	0.00	413.81	112.92	526.73
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.50	0.00	66.34	0.00	186.84	59.05	245.89
Total FTES:			14,189.64	0.00	1,276.76	0.00	15,466.40	1,136.39	16,602.79

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$64,090,418
1 Credit Base Revenue	\$62,913,288	
2 Noncredit Base Revenue	\$787,666	
3 Career Development College NonCr	\$389,464	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$69,626,327

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$75,135,238
Deficit Coefficient	0.9881012156	\$-894,018
Adjusted Revenue Entitlement		\$74,241,220

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,626,327

VIII District Revenue Source

A1 Property Taxes	\$13,828,516
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,569,175
C State General Apportionment	\$54,843,529
D Total Available General Revenue	\$74,241,220

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,843,529
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$54,843,529

IV Growth

A Unadjusted Growth Rate	28.41%
B Constrained Growth Rate	7.80%
C Constrained Growth Cap	\$5,000,443
D Actual Growth	\$10,412,126
E Funded Credit Growth Revenue	\$4,946,252
F Funded Noncredit Growth Revenue	\$348,237
G Funded Noncredit CDCP Growth Revenue	\$214,422
Total Growth Revenue	\$5,508,911

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SANTA MONICA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,657.092695	4,564.825100	18,112.86	3,190.00	257.52	0.00	21,560.38	1,299.21	22,859.59
Noncredit FTES	2,744.957800	2,744.957800	649.24	19.62	1.59	0.00	670.45	7.99	678.44
Noncredit - CDCP FTES	3,232.067600	3,232.067600	81.02	28.86	2.33	0.00	112.21	11.76	123.97
Total FTES:			18,843.12	3,238.49	261.44	0.00	22,343.04	1,318.96	23,662.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,397,266
1 Credit Base Revenue	\$84,353,268	
2 Noncredit Base Revenue	\$1,782,136	
3 Career Development College NonCr	\$261,862	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,040,357

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,936,703

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012096 -\$1,296,215

Adjusted Revenue Entitlement

\$107,640,488

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,040,357

VIII District Revenue Source

A1 Property Taxes	\$12,240,910
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,079,307
C State General Apportionment	\$87,320,271
D Total Available General Revenue	\$107,640,488

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
	\$14,708,968
Total	\$14,708,968

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,320,271
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,320,271

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.27%
C Constrained Growth Cap	\$1,077,784
D Actual Growth	\$7,177,994
E Funded Credit Growth Revenue	\$1,175,499
F Funded Noncredit Growth Revenue	\$4,348
G Funded Noncredit CDCP Growth Revenue	\$7,531
Total Growth Revenue	\$1,187,378

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$14,708,968
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$14,708,968

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SEQUIOIAS COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824943	4,564.825100	8,057.67	669.68	120.53	0.00	8,847.88	1,060.55	9,908.43
Noncredit FTES	2,744.957800	2,744.957800	147.77	23.01	4.15	0.00	174.93	36.44	211.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4.12	13.07	2.35	0.00	19.54	20.70	40.24
Total FTES:			8,209.56	705.77	127.03	0.00	9,042.35	1,117.69	10,160.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,200,791
1 Credit Base Revenue	\$36,781,853	
2 Noncredit Base Revenue	\$405,622	
3 Career Development College NonCr	\$13,316	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,629,518

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,468,258

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012109 \$-552,916

Adjusted Revenue Entitlement \$45,915,342

VIII District Revenue Source

A1 Property Taxes	\$10,007,310
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,955,531
C State General Apportionment	\$33,952,501
D Total Available General Revenue	\$45,915,342

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,952,501
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,952,501

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$3,162,400
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$3,162,400

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$5,535,909	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT - March Revision

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825261	4,564.825100	7,150.25	201.93	144.12	0.00	7,496.30	0.00	7,496.30
Noncredit FTES	2,744.957800	2,744.957800	411.90	15.74	11.24	0.00	438.88	0.00	438.88
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,562.15	217.68	155.36	0.00	7,935.18	0.00	7,935.18

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$33,770,291
1 Credit Base Revenue	\$32,639,643	
2 Noncredit Base Revenue	\$1,130,648	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$37,091,836

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,745,553

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012151 \$-461,025

Adjusted Revenue Entitlement

\$38,284,528

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,091,836

VIII District Revenue Source

A1 Property Taxes	\$13,335,651
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,884,963
C State General Apportionment	\$23,063,914
D Total Available General Revenue	\$38,284,528

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
	\$965,011
Total	\$965,011

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,063,914
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,063,914

IV Growth

A Unadjusted Growth Rate	6.82%
B Constrained Growth Rate	1.87%
C Constrained Growth Cap	\$632,257
D Actual Growth	\$688,706
E Funded Credit Growth Revenue	\$657,863
F Funded Noncredit Growth Revenue	\$30,843
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$688,706

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$965,011
C 3rd Year	\$0
D Total	\$965,011

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
State Approved Center: Funding Rates			0	\$1,107,182	0	\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
					\$3,321,545	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SIERRA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825202	4,564.825100	14,752.21	0.00	630.21	0.00	15,382.42	8.17	15,390.59
Noncredit FTES	2,744.957800	2,744.957800	327.18	0.00	44.87	0.00	372.05	0.58	372.63
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,079.39	0.00	675.08	0.00	15,754.47	8.75	15,763.22

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$68,239,355
1 Credit Base Revenue	\$67,341,260	
2 Noncredit Base Revenue	\$898,095	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$73,775,264

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,913,627

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012112 -\$915,179

Adjusted Revenue Entitlement

\$75,998,448

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,775,264

VIII District Revenue Source

A1 Property Taxes	\$62,954,526
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,755,441
C State General Apportionment	\$8,288,481
D Total Available General Revenue	\$75,998,448

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$138,398
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$138,398

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,288,481
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,288,481

IV Growth

A Unadjusted Growth Rate	14.57%
B Constrained Growth Rate	3.99%
C Constrained Growth Cap	\$2,723,070
D Actual Growth	\$3,038,851
E Funded Credit Growth Revenue	\$2,876,803
F Funded Noncredit Growth Revenue	\$123,162
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,999,965

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
					\$5,674,307		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SISKIYOU COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824766	4,564.825100	2,302.30	117.07	105.29	0.00	2,524.66	8.30	2,532.96
Noncredit FTES	2,744.957800	2,744.957800	129.20	4.72	4.24	0.00	138.16	0.33	138.49
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,431.50	121.79	109.53	0.00	2,662.82	8.63	2,671.45

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,864,245
1 Credit Base Revenue	\$10,509,596	
2 Noncredit Base Revenue	\$354,649	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,739,381

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,778,986

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881011999 -\$187,751

Adjusted Revenue Entitlement \$15,591,235

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,739,381

VIII District Revenue Source

A1 Property Taxes	\$3,449,452
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$456,212
C State General Apportionment	\$11,685,571
D Total Available General Revenue	\$15,591,235

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$547,351
Total	\$547,351

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,685,571
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,685,571

IV Growth

A Unadjusted Growth Rate	11.86%
B Constrained Growth Rate	4.11%
C Constrained Growth Cap	\$446,819
D Actual Growth	\$531,073
E Funded Credit Growth Revenue	\$480,614
F Funded Noncredit Growth Revenue	\$11,640
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$492,254

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$224,025
C 3rd Year	\$323,326
D Total	\$547,351

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SOLANO COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825070	4,564.825100	8,966.82	71.66	260.20	0.00	9,298.68	6.93	9,305.61
Noncredit FTES	2,744.957800	2,744.957800	133.15	0.00	-124.82	0.00	8.33	0.00	8.33
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,099.97	71.66	135.38	0.00	9,307.01	6.93	9,313.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$41,297,453
1 Credit Base Revenue	\$40,931,962	
2 Noncredit Base Revenue	\$365,491	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$45,726,180

V Other Revenues Adjustments

A Audit Adjustment	\$35,648
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$35,648

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,934,078

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012044 \$-558,459

Adjusted Revenue Entitlement \$46,375,619

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,726,180

VIII District Revenue Source

A1 Property Taxes	\$10,325,149
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,683,885
C State General Apportionment	\$33,366,585
D Total Available General Revenue	\$46,375,619

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$327,100
Total	\$327,100

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,366,585
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,366,585

IV Growth

A Unadjusted Growth Rate	6.76%
B Constrained Growth Rate	1.86%
C Constrained Growth Cap	\$767,143
D Actual Growth	\$876,791
E Funded Credit Growth Revenue	\$1,187,776
F Funded Noncredit Growth Revenue	\$-342,626
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$845,150

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$327,100
C 3rd Year	\$0
D Total	\$327,100

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SONOMA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825054	4,564.825100	17,254.65	0.00	506.49	0.00	17,761.14	11.30	17,772.44
Noncredit FTES	2,744.957800	2,744.957800	3,143.26	0.00	-190.29	0.00	2,952.97	0.00	2,952.97
Noncredit - CDCP FTES	3,232.067600	3,232.067600	469.01	0.00	67.44	0.00	536.45	1.50	537.95
Total FTES:			20,866.92	0.00	383.64	0.00	21,250.56	12.80	21,263.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Base Revenue		\$88,908,455
1 Credit Base Revenue	\$78,764,467	
2 Noncredit Base Revenue	\$8,628,116	
3 Career Development College NonCr	\$1,515,872	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$96,935,523

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$98,943,188

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9881012122
Adjusted Revenue Entitlement	\$-1,177,304
	\$97,765,884

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$96,935,523

VIII District Revenue Source

A1 Property Taxes	\$39,864,763
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,823,901
C State General Apportionment	\$52,077,220
D Total Available General Revenue	\$97,765,884

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,077,220
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,077,220

IV Growth

A Unadjusted Growth Rate	7.46%
B Constrained Growth Rate	2.05%
C Constrained Growth Cap	\$1,822,359
D Actual Growth	\$2,064,102
E Funded Credit Growth Revenue	\$2,312,046
F Funded Noncredit Growth Revenue	\$-522,338
G Funded Noncredit CDCP Growth Revenue	\$217,957
Total Growth Revenue	\$2,007,665

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,712.251071	4,564.825100	22,029.34	0.00	1,589.69	0.00	23,619.03	0.00	23,619.03
Noncredit FTES	2,744.957800	2,744.957800	2,016.32	0.00	154.92	0.00	2,171.24	0.00	2,171.24
Noncredit - CDCP FTES	3,232.067600	3,232.067600	144.53	0.00	17.30	0.00	161.83	0.00	161.83
Total FTES:			24,190.19	0.00	1,761.91	0.00	25,952.10	0.00	25,952.10

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$109,809,625
1 Credit Base Revenue	\$103,807,781	
2 Noncredit Base Revenue	\$5,534,713	
3 Career Development College NonCr	\$467,131	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,006,306

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$124,744,127
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$124,744,127

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$117,006,306

VIII District Revenue Source

A1 Property Taxes	\$155,105,404
A2 Less Property Taxes Excess	-\$39,938,721
B Student Enrollment Fees	\$9,577,444
C State General Apportionment	\$0
D Total Available General Revenue	\$124,744,127

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$6,994,750
D Actual Growth	\$7,737,821
E Funded Credit Growth Revenue	\$7,256,657
F Funded Noncredit Growth Revenue	\$425,249
G Funded Noncredit CDCP Growth Revenue	\$55,915
Total Growth Revenue	\$7,737,821

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,196,681		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824948	4,564.825100	15,007.24	0.00	364.25	0.00	15,371.49	0.00	15,371.49
Noncredit FTES	2,744.957800	2,744.957800	783.27	0.00	-19.70	0.00	763.57	0.00	763.57
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.09	0.00	4.48	0.00	42.57	0.00	42.57
Total FTES:			15,828.60	0.00	349.03	0.00	16,177.63	0.00	16,177.63

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$70,778,560
1 Credit Base Revenue	\$68,505,412	
2 Noncredit Base Revenue	\$2,150,039	
3 Career Development College NonCr	\$123,109	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$76,314,469

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$77,937,611
Deficit Coefficient	0.9881012134	\$-927,363
Adjusted Revenue Entitlement		\$77,010,248

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$76,314,469

VIII District Revenue Source

A1 Property Taxes	\$19,647,203
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,248,607
C State General Apportionment	\$53,114,438
D Total Available General Revenue	\$77,010,248

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,114,438
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,114,438

IV Growth

A Unadjusted Growth Rate	10.25%
B Constrained Growth Rate	2.79%
C Constrained Growth Cap	\$1,975,088
D Actual Growth	\$1,623,142
E Funded Credit Growth Revenue	\$1,662,738
F Funded Noncredit Growth Revenue	\$-54,076
G Funded Noncredit CDCP Growth Revenue	\$14,480
Total Growth Revenue	\$1,623,142

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
VENTURA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.825100	25,840.75	0.00	475.94	0.00	26,316.69	2,521.21	28,837.90
Noncredit FTES	2,744.957800	2,744.957800	539.86	0.00	-30.16	0.00	509.70	0.00	509.70
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,380.61	0.00	445.78	0.00	26,826.39	2,521.21	29,347.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$119,440,393
1 Credit Base Revenue	\$117,958,502	
2 Noncredit Base Revenue	\$1,481,891	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$130,512,210

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$132,602,028

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012152 -\$1,577,803

Adjusted Revenue Entitlement \$131,024,225

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$130,512,210

VIII District Revenue Source

A1 Property Taxes	\$50,086,240
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,976,185
C State General Apportionment	\$71,961,800
D Total Available General Revenue	\$131,024,225

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,961,800
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$71,961,800

IV Growth

A Unadjusted Growth Rate	5.78%
B Constrained Growth Rate	1.59%
C Constrained Growth Cap	\$1,896,929
D Actual Growth	\$13,598,678
E Funded Credit Growth Revenue	\$2,172,606
F Funded Noncredit Growth Revenue	-\$82,788
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,089,818

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$11,071,817	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825119	4,564.825100	8,946.10	44.27	504.87	0.00	9,495.24	185.92	9,681.16
Noncredit FTES	2,744.957800	2,744.957800	265.21	4.87	55.55	0.00	325.63	20.45	346.08
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,211.31	49.14	560.42	0.00	9,820.87	206.37	10,027.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$41,565,372
1 Credit Base Revenue	\$40,837,382	
2 Noncredit Base Revenue	\$727,990	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$44,886,917

V Other Revenues Adjustments

A Audit Adjustment	\$-754,115
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-754,115

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,912,557

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012195 \$-570,101

Adjusted Revenue Entitlement

\$47,342,456

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$44,886,917

VIII District Revenue Source

A1 Property Taxes	\$8,867,206
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,886,091
C State General Apportionment	\$36,589,159
D Total Available General Revenue	\$47,342,456

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA Restoration	\$0
	\$215,470
Total	\$1,322,652

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,589,159
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,589,159

IV Growth

A Unadjusted Growth Rate	19.54%
B Constrained Growth Rate	5.37%
C Constrained Growth Cap	\$2,230,314
D Actual Growth	\$3,361,935
E Funded Credit Growth Revenue	\$2,304,635
F Funded Noncredit Growth Revenue	\$152,468
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,457,103

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$215,470
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$215,470

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
WEST HILLS COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825887	4,564.825100	4,586.10	0.00	146.83	0.00	4,732.93	238.86	4,971.79
Noncredit FTES	2,744.957800	2,744.957800	463.90	0.00	8.38	0.00	472.28	13.62	485.90
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,050.00	0.00	155.21	0.00	5,205.21	252.48	5,457.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$22,208,134
1 Credit Base Revenue	\$20,934,748	
2 Noncredit Base Revenue	\$1,273,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$29,128,019

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,821,274

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012126 \$-354,837

Adjusted Revenue Entitlement

\$29,466,437

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$29,128,019

VIII District Revenue Source

A1 Property Taxes	\$2,687,039
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$895,151
C State General Apportionment	\$25,884,247
D Total Available General Revenue	\$29,466,437

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,884,247
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,884,247

IV Growth

A Unadjusted Growth Rate	10.32%
B Constrained Growth Rate	2.83%
C Constrained Growth Cap	\$629,268
D Actual Growth	\$1,820,996
E Funded Credit Growth Revenue	\$670,265
F Funded Noncredit Growth Revenue	\$22,990
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$693,255

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	2
2						2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	1	0	1	\$6,919,885
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$276,795	\$0	\$276,795	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
WEST KERN COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,544.736964	4,564.825100	2,254.17	0.00	171.28	0.00	2,425.45	62.06	2,487.51
Noncredit FTES	2,744.957800	2,744.957800	170.69	0.00	-106.77	0.00	63.92	0.00	63.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,424.86	0.00	64.51	0.00	2,489.37	62.06	2,551.43

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,221,460
1 Credit Base Revenue	\$14,752,918	
2 Noncredit Base Revenue	\$468,542	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$19,096,596

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,585,382

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012277 \$-233,042

Adjusted Revenue Entitlement \$19,352,340

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$19,096,596

VIII District Revenue Source

A1 Property Taxes	\$8,798,649
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$522,060
C State General Apportionment	\$10,031,631
D Total Available General Revenue	\$19,352,340

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,031,631
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,031,631

IV Growth

A Unadjusted Growth Rate	7.66%
B Constrained Growth Rate	4.12%
C Constrained Growth Cap	\$443,671
D Actual Growth	\$772,077
E Funded Credit Growth Revenue	\$781,865
F Funded Noncredit Growth Revenue	\$-293,079
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$488,786

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$3,875,136	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.825100	14,951.54	1,405.65	0.00	0.00	16,357.19	0.00	16,357.19
Noncredit FTES	2,744.957800	2,744.957800	968.66	441.62	0.00	0.00	1,410.28	0.00	1,410.28
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,920.20	1,847.27	0.00	0.00	17,767.47	0.00	17,767.47

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$70,910,096
1 Credit Base Revenue	\$68,251,165	
2 Noncredit Base Revenue	\$2,658,931	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,553,186

V Other Revenues Adjustments

A Audit Adjustment	\$-246,744
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-246,744

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,488,807

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012142 \$-1,017,213

Adjusted Revenue Entitlement \$84,471,594

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$77,553,186

VIII District Revenue Source

A1 Property Taxes	\$67,607,109
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,943,513
C State General Apportionment	\$11,920,972
D Total Available General Revenue	\$84,471,594

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$7,628,774
Total	\$8,182,365

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,920,972
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,920,972

IV Growth

A Unadjusted Growth Rate	13.21%
B Constrained Growth Rate	3.63%
C Constrained Growth Cap	\$2,572,465
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$190,021
B 2nd Year	\$4,385,123
C 3rd Year	\$4,092,093
D Total	\$8,667,237

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
YOSEMITE COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825137	4,564.825100	16,450.22	0.00	305.34	0.00	16,755.56	388.01	17,143.57
Noncredit FTES	2,744.957800	2,744.957800	824.76	0.00	49.56	0.00	874.32	62.96	937.28
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.86	0.00	9.46	0.00	170.32	12.03	182.35
Total FTES:			17,435.84	0.00	364.36	0.00	17,800.20	463.00	18,263.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$77,876,235
1 Credit Base Revenue	\$75,092,384	
2 Noncredit Base Revenue	\$2,263,945	
3 Career Development College NonCr	\$519,906	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$85,072,916

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$86,633,336

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9881012085 \$-1,030,832

Adjusted Revenue Entitlement

\$85,602,504

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$85,072,916

VIII District Revenue Source

A1 Property Taxes	\$33,413,862
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,987,669
C State General Apportionment	\$48,200,973
D Total Available General Revenue	\$85,602,504

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,200,973
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,200,973

IV Growth

A Unadjusted Growth Rate	6.62%
B Constrained Growth Rate	1.82%
C Constrained Growth Cap	\$1,416,394
D Actual Growth	\$3,543,341
E Funded Credit Growth Revenue	\$1,393,815
F Funded Noncredit Growth Revenue	\$136,017
G Funded Noncredit CDCP Growth Revenue	\$30,588
Total Growth Revenue	\$1,560,420

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
YUBA COMMUNITY COLLEGE DISTRICT - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.825100	7,843.38	0.00	191.81	0.00	8,035.19	265.29	8,300.48
Noncredit FTES	2,744.957800	2,744.957800	160.67	0.00	-0.18	0.00	160.49	0.00	160.49
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,004.05	0.00	191.63	0.00	8,195.68	265.29	8,460.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$36,244,690
1 Credit Base Revenue	\$35,803,658	
2 Noncredit Base Revenue	\$441,032	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,780,599

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,870,041

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9881012143	\$-533,899
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Adjusted Revenue Entitlement

\$44,336,142

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,780,599

VIII District Revenue Source

A1 Property Taxes	\$21,393,078
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,442,572
C State General Apportionment	\$21,500,492
D Total Available General Revenue	\$44,336,142

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$2,214,363
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$2,214,363

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,500,492
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,500,492

IV Growth

A Unadjusted Growth Rate	7.98%
B Constrained Growth Rate	2.19%
C Constrained Growth Cap	\$794,310
D Actual Growth	\$2,086,088
E Funded Credit Growth Revenue	\$875,573
F Funded Noncredit Growth Revenue	\$-494
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$875,079

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2008-09 RECALCULATION
STATEWIDE TOTAL - March Revision**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,579.075761	4,564.825100	1,072,955.58	12,547.54	25,649.91	-2,096.39	1,109,056.64	48,363.76	1,157,420.40
Noncredit FTES	2,744.957800	2,744.957800	54,459.30	632.79	-3,260.65	-174.97	51,656.47	1,923.08	53,579.55
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43,269.39	51.27	1,707.48	0.00	45,028.14	4,469.90	49,498.04
Total FTES:			1,170,684.28	13,231.63	24,096.74	-2,271.36	1,205,741.25	54,756.74	1,260,497.99

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$488,820,737
B Base Revenue		\$5,202,483,022
1 Credit Base Revenue	\$4,913,144,889	
2 Noncredit Base Revenue	\$149,488,517	
3 Career Development College NonCr	\$139,849,616	
C Current Year Decline		\$-10,049,939
D Total Base Revenue Less Decline		\$5,681,253,820

V Other Revenues Adjustments

A Audit Adjustment	\$-2,244,426
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-2,244,426

VI Stability Adjustment

	\$10,049,939
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$5,873,658,732
Deficit Coefficient	0.9885043536	\$-67,521,504
Adjusted Revenue Entitlement		\$5,806,137,228

II Inflation Adjustment

A Statewide Inflation Adjustment		
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$5,681,253,820

VIII District Revenue Source

A1 Property Taxes	\$2,117,102,295
A2 Less Property Taxes Excess	-\$87,913,756
B Student Enrollment Fees	\$302,820,606
C State General Apportionment	\$3,474,128,083
D Total Available General Revenue	\$5,806,137,228

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$11,763,808
Basic Allocation Adjustment COLA Restoration	\$0
Restoration	\$59,180,084
Total	\$70,943,892

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,474,128,083
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,474,128,083

IV Growth

A Unadjusted Growth Rate		
B Constrained Growth Rate		
C Constrained Growth Cap	\$111,588,515	
D Actual Growth	\$354,153,530	
E Funded Credit Growth Revenue	\$117,087,358	
F Funded Noncredit Growth Revenue	\$-8,950,483	
G Funded Noncredit CDCP Growth Revenue	\$5,518,632	
Total Growth Revenue		\$113,655,507

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$42,812,449
B 2nd Year	\$23,028,439
C 3rd Year	\$25,125,123
D Total	\$90,966,011

Regular Growth Caps adjusted by a factor of 1.10168474 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
			11			112	
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$6,089,501				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
31	\$1,107,182	31	\$34,322,642				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	36		
20	2	2	9	3			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$22,143,640	\$1,660,772	\$1,107,182	\$2,491,155	\$415,194	\$27,817,943	\$499,477,363	

