

California Community Colleges  
Categorical Apportionments - Part 2  
2009/10 Advance Apportionment - September Revision

09/22/09  
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$604,773	\$0	\$11,113	\$0	\$0	\$370,800	\$0
Alameda	Ohlone	\$278,207	\$0	\$7,503	\$0	\$0	\$175,480	\$0
Alameda	Peralta	\$916,652	\$0	\$11,816	\$0	\$0	\$408,873	\$0
<b>Alameda Total</b>		\$1,799,632	\$0	\$30,432	\$0	\$0	\$955,153	\$0
Butte	Butte	\$292,334	\$68,711	\$8,454	\$6,000,000	\$0	\$226,894	\$0
<b>Butte Total</b>		\$292,334	\$68,711	\$8,454	\$6,000,000	\$0	\$226,894	\$0
Contra Costa	Contra Costa	\$952,489	\$4,197	\$16,262	\$0	\$0	\$649,465	\$0
<b>Contra Costa Total</b>		\$952,489	\$4,197	\$16,262	\$0	\$0	\$649,465	\$0
El Dorado	Lake Tahoe	\$89,465	\$11,964	\$4,937	\$0	\$0	\$36,550	\$0
<b>El Dorado Total</b>		\$89,465	\$11,964	\$4,937	\$0	\$0	\$36,550	\$0
Fresno	State Center	\$805,717	\$10,540	\$15,004	\$0	\$0	\$581,380	\$0
Fresno	West Hills	\$217,834	\$0	\$6,226	\$0	\$0	\$106,357	\$0
<b>Fresno Total</b>		\$1,023,551	\$10,540	\$21,230	\$0	\$0	\$687,737	\$0
Humboldt	Redwoods	\$164,521	\$721	\$6,111	\$0	\$0	\$100,150	\$0
<b>Humboldt Total</b>		\$164,521	\$721	\$6,111	\$0	\$0	\$100,150	\$0
Imperial	Imperial	\$234,583	\$36,149	\$7,019	\$0	\$0	\$149,230	\$0
<b>Imperial Total</b>		\$234,583	\$36,149	\$7,019	\$0	\$0	\$149,230	\$0
Kern	Kern	\$707,765	\$17,917	\$11,681	\$0	\$0	\$401,568	\$0
Kern	West Kern	\$399,614	\$25,813	\$5,229	\$0	\$0	\$52,365	\$0
<b>Kern Total</b>		\$1,107,379	\$43,730	\$16,910	\$0	\$0	\$453,933	\$0
Lassen	Lassen	\$53,769	\$2,422	\$4,769	\$0	\$0	\$27,456	\$0
<b>Lassen Total</b>		\$53,769	\$2,422	\$4,769	\$0	\$0	\$27,456	\$0
Los Angeles	Antelope Valley	\$386,667	\$8,672	\$8,698	\$0	\$0	\$240,104	\$0
Los Angeles	Cerritos	\$539,260	\$67,805	\$10,944	\$0	\$0	\$361,671	\$0
Los Angeles	Citrus	\$310,526	\$90,197	\$8,924	\$0	\$0	\$252,321	\$0
Los Angeles	Compton	\$156,855	\$0	\$5,563	\$0	\$0	\$70,491	\$0
Los Angeles	El Camino	\$625,599	\$0	\$11,786	\$0	\$0	\$407,250	\$0
Los Angeles	Glendale	\$365,516	\$311,993	\$10,709	\$0	\$0	\$348,966	\$0
Los Angeles	Long Beach	\$642,608	\$118,044	\$12,639	\$0	\$0	\$453,420	\$0
Los Angeles	Los Angeles	\$3,572,853	\$541,406	\$44,976	\$0	\$0	\$2,203,448	\$0
Los Angeles	Mt. San Antonio	\$730,148	\$862,292	\$16,688	\$0	\$0	\$672,548	\$0
Los Angeles	Pasadena Area	\$605,566	\$178,527	\$13,218	\$0	\$0	\$484,748	\$0
Los Angeles	Rio Hondo	\$596,529	\$185,997	\$9,594	\$0	\$0	\$288,623	\$0
Los Angeles	Santa Clarita	\$494,908	\$72,631	\$9,918	\$0	\$0	\$306,158	\$0
Los Angeles	Santa Monica	\$702,876	\$22,540	\$11,594	\$0	\$0	\$396,850	\$0
<b>Los Angeles Total</b>		\$9,729,911	\$2,460,104	\$175,251	\$0	\$0	\$6,486,598	\$0
Marin	Marin	\$176,668	\$64,181	\$5,995	\$0	\$0	\$93,855	\$0
<b>Marin Total</b>		\$176,668	\$64,181	\$5,995	\$0	\$0	\$93,855	\$0
Mendocino	Mendocino-Lake	\$131,318	\$11,409	\$5,320	\$0	\$0	\$57,315	\$0
<b>Mendocino Total</b>		\$131,318	\$11,409	\$5,320	\$0	\$0	\$57,315	\$0
Merced	Merced	\$305,516	\$100,238	\$8,190	\$0	\$0	\$212,588	\$0
<b>Merced Total</b>		\$305,516	\$100,238	\$8,190	\$0	\$0	\$212,588	\$0
Monterey	Hartnell	\$270,704	\$0	\$6,824	\$0	\$0	\$138,706	\$0
Monterey	Monterey Peninsula	\$248,906	\$102,623	\$7,462	\$0	\$0	\$173,268	\$0
<b>Monterey Total</b>		\$519,610	\$102,623	\$14,286	\$0	\$0	\$311,974	\$0
Napa	Napa Valley	\$189,188	\$69,691	\$6,619	\$0	\$0	\$127,607	\$0
<b>Napa Total</b>		\$189,188	\$69,691	\$6,619	\$0	\$0	\$127,607	\$0
Orange	Coast	\$1,224,232	\$58,578	\$18,030	\$0	\$0	\$745,184	\$0
Orange	North Orange County	\$902,348	\$658,248	\$18,482	\$0	\$0	\$769,652	\$0
Orange	Rancho Santiago	\$1,349,879	\$1,362,372	\$17,041	\$0	\$0	\$691,647	\$0
Orange	South Orange County	\$732,445	\$44,267	\$13,675	\$0	\$0	\$509,463	\$0
<b>Orange Total</b>		\$4,208,904	\$2,123,465	\$67,228	\$0	\$0	\$2,715,946	\$0
Placer	Sierra	\$481,717	\$0	\$10,175	\$0	\$0	\$320,018	\$0
<b>Placer Total</b>		\$481,717	\$0	\$10,175	\$0	\$0	\$320,018	\$0
Plumas	Feather River	\$41,420	\$832	\$4,860	\$0	\$0	\$32,407	\$0
<b>Plumas Total</b>		\$41,420	\$832	\$4,860	\$0	\$0	\$32,407	\$0
Riverside	Desert	\$243,790	\$102,161	\$7,433	\$0	\$0	\$171,674	\$0
Riverside	Mt. San Jacinto	\$350,326	\$28,568	\$8,232	\$0	\$0	\$214,921	\$0
Riverside	Palo Verde	\$157,993	\$19,988	\$4,966	\$0	\$0	\$38,310	\$0
Riverside	Riverside	\$876,117	\$167	\$14,773	\$0	\$0	\$568,878	\$0
<b>Riverside Total</b>		\$1,628,226	\$150,884	\$35,404	\$0	\$0	\$993,783	\$0

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Sacramento	Los Rios	\$2,238,579	\$0	\$24,631	\$0	\$0	\$1,102,403	\$0
<b>Sacramento Total</b>		<b>\$2,238,579</b>	<b>\$0</b>	<b>\$24,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,403</b>	<b>\$0</b>
San Bernardino	Barstow	\$87,850	\$4,382	\$5,160	\$0	\$0	\$48,650	\$0
San Bernardino	Chaffey	\$503,367	\$19,064	\$9,834	\$0	\$0	\$301,589	\$0
San Bernardino	Copper Mt.	\$32,640	\$10,114	\$4,817	\$0	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$506,943	\$0	\$9,750	\$0	\$0	\$297,015	\$0
San Bernardino	Victor Valley	\$284,183	\$16,679	\$7,846	\$0	\$0	\$193,997	\$0
<b>San Bernardino Total</b>		<b>\$1,414,983</b>	<b>\$50,239</b>	<b>\$37,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$871,304</b>	<b>\$0</b>
San Diego	Grossmont-Cuyamaca	\$689,882	\$139,086	\$11,483	\$0	\$0	\$390,859	\$0
San Diego	Mira Costa	\$292,494	\$94,265	\$7,583	\$0	\$0	\$179,786	\$0
San Diego	Palomar	\$653,471	\$165,547	\$12,021	\$0	\$0	\$421,311	\$0
San Diego	San Diego	\$1,429,450	\$1,354,791	\$20,585	\$0	\$0	\$883,449	\$0
San Diego	Southwestern	\$532,439	\$56,378	\$10,421	\$0	\$0	\$333,362	\$0
<b>San Diego Total</b>		<b>\$3,597,736</b>	<b>\$1,810,067</b>	<b>\$62,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,208,767</b>	<b>\$0</b>
San Francisco	San Francisco	\$826,356	\$1,351,721	\$18,784	\$0	\$0	\$785,955	\$0
<b>San Francisco Total</b>		<b>\$826,356</b>	<b>\$1,351,721</b>	<b>\$18,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,955</b>	<b>\$0</b>
San Joaquin	San Joaquin Delta	\$496,643	\$63,423	\$10,881	\$0	\$0	\$358,255	\$0
<b>San Joaquin Total</b>		<b>\$496,643</b>	<b>\$63,423</b>	<b>\$10,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358,255</b>	<b>\$0</b>
San Luis Obispo	San Luis Obispo	\$295,001	\$27,736	\$7,909	\$0	\$0	\$197,425	\$0
<b>San Luis Obispo Total</b>		<b>\$295,001</b>	<b>\$27,736</b>	<b>\$7,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,425</b>	<b>\$0</b>
San Mateo	San Mateo	\$698,537	\$0	\$11,386	\$0	\$0	\$385,618	\$0
<b>San Mateo Total</b>		<b>\$698,537</b>	<b>\$0</b>	<b>\$11,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,618</b>	<b>\$0</b>
Santa Barbara	Allan Hancock	\$321,206	\$213,364	\$8,108	\$0	\$0	\$208,178	\$0
Santa Barbara	Santa Barbara	\$437,885	\$183,704	\$10,423	\$0	\$0	\$333,456	\$0
<b>Santa Barbara Total</b>		<b>\$759,091</b>	<b>\$397,068</b>	<b>\$18,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,634</b>	<b>\$0</b>
Santa Clara	Foothill-DeAnza	\$1,218,735	\$58,060	\$17,250	\$0	\$0	\$702,925	\$0
Santa Clara	Gavilan	\$233,243	\$9,929	\$6,380	\$0	\$0	\$114,653	\$0
Santa Clara	San Jose-Evergreen	\$639,031	\$0	\$10,030	\$0	\$0	\$312,215	\$0
Santa Clara	West Valley-Mission	\$606,561	\$41,049	\$10,457	\$0	\$0	\$335,291	\$0
<b>Santa Clara Total</b>		<b>\$2,697,570</b>	<b>\$109,038</b>	<b>\$44,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,465,084</b>	<b>\$0</b>
Santa Cruz	Cabrillo	\$359,543	\$9,578	\$8,780	\$0	\$0	\$244,522	\$0
<b>Santa Cruz Total</b>		<b>\$359,543</b>	<b>\$9,578</b>	<b>\$8,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,522</b>	<b>\$0</b>
Shasta	Shasta-Tehama-Trinity	\$233,655	\$20,358	\$7,204	\$0	\$0	\$159,265	\$0
<b>Shasta Total</b>		<b>\$233,655</b>	<b>\$20,358</b>	<b>\$7,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,265</b>	<b>\$0</b>
Siskiyou	Siskiyou	\$78,781	\$0	\$5,208	\$0	\$0	\$51,209	\$0
<b>Siskiyou Total</b>		<b>\$78,781</b>	<b>\$0</b>	<b>\$5,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,209</b>	<b>\$0</b>
Solano	Solano	\$301,515	\$185	\$7,803	\$0	\$0	\$191,652	\$0
<b>Solano Total</b>		<b>\$301,515</b>	<b>\$185</b>	<b>\$7,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,652</b>	<b>\$0</b>
Sonoma	Sonoma	\$653,416	\$173,738	\$12,394	\$0	\$0	\$440,148	\$0
<b>Sonoma Total</b>		<b>\$653,416</b>	<b>\$173,738</b>	<b>\$12,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,148</b>	<b>\$0</b>
Stanislaus	Yosemite	\$521,953	\$67,398	\$11,049	\$0	\$0	\$367,374	\$0
<b>Stanislaus Total</b>		<b>\$521,953</b>	<b>\$67,398</b>	<b>\$11,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,374</b>	<b>\$0</b>
Tulare	Sequoias	\$309,273	\$0	\$7,456	\$0	\$0	\$172,899	\$0
<b>Tulare Total</b>		<b>\$309,273</b>	<b>\$0</b>	<b>\$7,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,899</b>	<b>\$0</b>
Ventura	Ventura	\$873,435	\$18,343	\$14,527	\$0	\$0	\$555,595	\$0
<b>Ventura Total</b>		<b>\$873,435</b>	<b>\$18,343</b>	<b>\$14,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,595</b>	<b>\$0</b>
Yuba	Yuba	\$316,120	\$19,859	\$7,388	\$0	\$0	\$169,232	\$0
<b>Yuba Total</b>		<b>\$316,120</b>	<b>\$19,859</b>	<b>\$7,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,232</b>	<b>\$0</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$39,802,388</b>	<b>\$9,380,612</b>	<b>\$767,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$24,907,000</b>	<b>\$0</b>