

California Community Colleges
Apportionment Update – July 2010
2009-10 Payments
and
Updates and Corrections to the 2009-10 Second Principal
Apportionment (P2) and 2008-09 Recalculation

This memo identifies the July 2010 payments and other transactions which will affect future payments.

The monthly 2009-10 P2 payments for the **TANF** and **TANF Work Study** programs, originally planned for June 2010, were delayed until July 2010. The community college districts (CCDs) anticipated to receive TANF funds will be paid based on the table below. For CCDs scheduled to return TANF funds, those pending adjustments will be processed at the FY 2010-11 Advance or the 2009-10 Recalculation.

The 2009-10 P2 for community college districts has been revised as described below. This update includes adjustments to the following categorical programs and general apportionments:

Basic Skills – 2008-09 Recalculation

General Apportionment Deferral Repayments – 2009-10

Part-Time Faculty Office Hours – 2009-10

Basic Skills 2008-09 Recalculation: A 2008-09 basic skills adjustment included in the June 2010 update of the recalculation was incorrect due to our use of outdated basic skills entitlements from an earlier version of the recalculation. This error resulted in basic skills funding being changed from the correct amounts included in the March 2010 version of the 2008-09 recalculation. The revised figures are displayed under “FY 2008-09 Basic Skills Allocation 2008-09 Recalculation Revision.”

General Apportionment Deferral Repayment Revision: The July deferral repayments were processed with incomplete information, which resulted in districts receiving slightly more funds in the July deferral repayment than they were entitled to receive. The revised figures are displayed under “2009-10 Deferral Repayments Revision” exhibit. The correction of the 2009-10 deferral repayments will be incorporated as part of the 2009-10 recalculation.

Part-Time Faculty Office Hours 2009-10 P2 Revision: The P2 apportionment figures are being adjusted to account for funding two community college districts that were inadvertently excluded from funding, for both Prop 98 and ARRA funds, in FY 2009-10. The revised figures are displayed under “FY 2009-10 Part Time Faculty Office Hours Allocation 2009-10 P2 Revision.”

Please note that the dollar corrections identified on these four documents will be made to district payments through the State Controller’s Office either at the 2010-11 Advance Apportionment or the 2009-10 Recalculation. All questions regarding the revised categorical apportionments for P2 may be addressed to Randy Fong at 916-327-6238, email at rfong@cccco.edu. Any additional questions regarding categorical apportionments should be referred to the following individuals:

Basic Skills – Juan Cruz (916) 327-2987

General Apportionment Deferral Repayment – Ed Monroe (916) 327-6226 or Randy Fong

Part-Time Faculty Office Hours (PTOH) – Michael Yarber (916) 327-6818 or Randy Fong

TANF and TANF Work Study - Patricia Servin-Lemus at (916) 327-5890