

California Community Colleges  
 Categorical Apportionments - Part 2  
 2010-11 Advance Apportionment - October

10/20/10  
 Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$568,682	\$0	\$8,335	\$0	\$0	\$370,800	\$0
Alameda	Ohlone	\$261,604	\$0	\$5,628	\$0	\$0	\$175,480	\$0
Alameda	Peralta	\$861,948	\$0	\$8,862	\$0	\$0	\$408,873	\$0
<b>Alameda Total</b>		\$1,692,234	\$0	\$22,825	\$0	\$0	\$955,153	\$0
Butte	Butte	\$274,889	\$63,590	\$6,340	\$4,000,000	\$0	\$226,894	\$0
<b>Butte Total</b>		\$274,889	\$63,590	\$6,340	\$4,000,000	\$0	\$226,894	\$0
Contra Costa	Contra Costa	\$895,647	\$3,885	\$12,196	\$0	\$0	\$649,465	\$0
<b>Contra Costa Total</b>		\$895,647	\$3,885	\$12,196	\$0	\$0	\$649,465	\$0
El Dorado	Lake Tahoe	\$84,126	\$11,072	\$3,702	\$0	\$0	\$36,550	\$0
<b>El Dorado Total</b>		\$84,126	\$11,072	\$3,702	\$0	\$0	\$36,550	\$0
Fresno	State Center	\$757,634	\$9,753	\$11,253	\$0	\$0	\$581,380	\$0
Fresno	West Hills	\$204,835	\$0	\$4,670	\$0	\$0	\$106,357	\$0
<b>Fresno Total</b>		\$962,469	\$9,753	\$15,923	\$0	\$0	\$687,737	\$0
Humboldt	Redwoods	\$154,703	\$667	\$4,584	\$0	\$0	\$100,150	\$0
<b>Humboldt Total</b>		\$154,703	\$667	\$4,584	\$0	\$0	\$100,150	\$0
Imperial	Imperial	\$220,584	\$33,455	\$5,264	\$0	\$0	\$149,230	\$0
<b>Imperial Total</b>		\$220,584	\$33,455	\$5,264	\$0	\$0	\$149,230	\$0
Kern	Kern	\$667,367	\$16,582	\$8,761	\$0	\$0	\$401,568	\$0
Kern	West Kern	\$375,766	\$23,889	\$3,921	\$0	\$0	\$52,365	\$0
<b>Kern Total</b>		\$1,043,133	\$40,471	\$12,682	\$0	\$0	\$453,933	\$0
Lassen	Lassen	\$50,560	\$2,242	\$3,576	\$0	\$0	\$27,456	\$0
<b>Lassen Total</b>		\$50,560	\$2,242	\$3,576	\$0	\$0	\$27,456	\$0
Los Angeles	Antelope Valley	\$363,592	\$8,020	\$6,523	\$0	\$0	\$240,104	\$0
Los Angeles	Cerritos	\$507,078	\$62,752	\$8,208	\$0	\$0	\$361,671	\$0
Los Angeles	Citrus	\$291,995	\$83,475	\$6,693	\$0	\$0	\$252,321	\$0
Los Angeles	Compton	\$150,712	\$0	\$4,173	\$0	\$0	\$70,491	\$0
Los Angeles	El Camino	\$588,265	\$0	\$8,840	\$0	\$0	\$407,250	\$0
Los Angeles	Glendale	\$346,829	\$288,741	\$8,032	\$0	\$0	\$348,966	\$0
Los Angeles	Long Beach	\$604,259	\$109,246	\$9,479	\$0	\$0	\$453,420	\$0
Los Angeles	Los Angeles	\$3,362,852	\$501,057	\$33,732	\$0	\$0	\$2,203,448	\$0
Los Angeles	Mt. San Antonio	\$688,874	\$798,029	\$12,516	\$0	\$0	\$672,548	\$0
Los Angeles	Pasadena Area	\$569,427	\$165,222	\$9,913	\$0	\$0	\$484,748	\$0
Los Angeles	Rio Hondo	\$560,929	\$172,136	\$7,196	\$0	\$0	\$288,623	\$0
Los Angeles	Santa Clarita	\$467,097	\$67,218	\$7,439	\$0	\$0	\$306,158	\$0
Los Angeles	Santa Monica	\$663,229	\$20,860	\$8,696	\$0	\$0	\$396,850	\$0
<b>Los Angeles Total</b>		\$9,165,138	\$2,276,756	\$131,440	\$0	\$0	\$6,486,598	\$0
Marin	Marin	\$166,125	\$59,398	\$4,497	\$0	\$0	\$93,855	\$0
<b>Marin Total</b>		\$166,125	\$59,398	\$4,497	\$0	\$0	\$93,855	\$0
Mendocino	Mendocino-Lake	\$124,860	\$10,559	\$3,990	\$0	\$0	\$57,315	\$0
<b>Mendocino Total</b>		\$124,860	\$10,559	\$3,990	\$0	\$0	\$57,315	\$0
Merced	Merced	\$287,284	\$92,767	\$6,142	\$0	\$0	\$212,588	\$0
<b>Merced Total</b>		\$287,284	\$92,767	\$6,142	\$0	\$0	\$212,588	\$0
Monterey	Hartnell	\$254,549	\$0	\$5,118	\$0	\$0	\$138,706	\$0
Monterey	Monterey Peninsula	\$234,052	\$94,975	\$5,597	\$0	\$0	\$173,268	\$0
<b>Monterey Total</b>		\$488,601	\$94,975	\$10,715	\$0	\$0	\$311,974	\$0
Napa	Napa Valley	\$177,898	\$64,497	\$4,964	\$0	\$0	\$127,607	\$0
<b>Napa Total</b>		\$177,898	\$64,497	\$4,964	\$0	\$0	\$127,607	\$0
Orange	Coast	\$1,155,771	\$54,212	\$13,523	\$0	\$0	\$745,184	\$0
Orange	North Orange County	\$851,717	\$609,191	\$13,862	\$0	\$0	\$769,652	\$0
Orange	Rancho Santiago	\$1,269,322	\$1,260,839	\$12,781	\$0	\$0	\$691,647	\$0
Orange	South Orange County	\$688,734	\$40,967	\$10,256	\$0	\$0	\$509,463	\$0
<b>Orange Total</b>		\$3,965,544	\$1,965,209	\$50,422	\$0	\$0	\$2,715,946	\$0
Placer	Sierra	\$455,165	\$0	\$7,631	\$0	\$0	\$320,018	\$0
<b>Placer Total</b>		\$455,165	\$0	\$7,631	\$0	\$0	\$320,018	\$0
Plumas	Feather River	\$38,948	\$770	\$3,645	\$0	\$0	\$32,407	\$0
<b>Plumas Total</b>		\$38,948	\$770	\$3,645	\$0	\$0	\$32,407	\$0

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Riverside	Desert	\$229,241	\$94,547	\$5,575	\$0	\$0	\$171,674	\$0
Riverside	Mt. San Jacinto	\$331,719	\$26,439	\$6,174	\$0	\$0	\$214,921	\$0
Riverside	Palo Verde	\$150,863	\$18,499	\$3,725	\$0	\$0	\$38,310	\$0
Riverside	Riverside	\$823,824	\$0	\$11,079	\$0	\$0	\$568,878	\$0
<b>Riverside Total</b>		<b>\$1,535,647</b>	<b>\$139,485</b>	<b>\$26,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$993,783</b>	<b>\$0</b>
Sacramento	Los Rios	\$2,107,286	\$0	\$18,473	\$0	\$0	\$1,102,403	\$0
<b>Sacramento Total</b>		<b>\$2,107,286</b>	<b>\$0</b>	<b>\$18,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,403</b>	<b>\$0</b>
San Bernardino	Barstow	\$82,607	\$4,056	\$3,870	\$0	\$0	\$48,650	\$0
San Bernardino	Chaffey	\$473,327	\$17,643	\$7,375	\$0	\$0	\$301,589	\$0
San Bernardino	Copper Mt.	\$30,692	\$9,360	\$3,612	\$0	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$476,690	\$0	\$7,312	\$0	\$0	\$297,015	\$0
San Bernardino	Victor Valley	\$268,833	\$15,436	\$5,884	\$0	\$0	\$193,997	\$0
<b>San Bernardino Total</b>		<b>\$1,332,149</b>	<b>\$46,495</b>	<b>\$28,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$871,304</b>	<b>\$0</b>
San Diego	Grossmont-Cuyamaca	\$648,711	\$128,721	\$8,613	\$0	\$0	\$390,859	\$0
San Diego	Mira Costa	\$275,038	\$87,240	\$5,687	\$0	\$0	\$179,786	\$0
San Diego	Palomar	\$616,542	\$153,209	\$9,016	\$0	\$0	\$421,311	\$0
San Diego	San Diego	\$1,351,670	\$1,253,824	\$15,439	\$0	\$0	\$883,449	\$0
San Diego	Southwestern	\$500,664	\$52,176	\$7,816	\$0	\$0	\$333,362	\$0
<b>San Diego Total</b>		<b>\$3,392,625</b>	<b>\$1,675,170</b>	<b>\$46,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,208,767</b>	<b>\$0</b>
San Francisco	San Francisco	\$780,259	\$1,250,983	\$14,088	\$0	\$0	\$785,955	\$0
<b>San Francisco Total</b>		<b>\$780,259</b>	<b>\$1,250,983</b>	<b>\$14,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,955</b>	<b>\$0</b>
San Joaquin	San Joaquin Delta	\$467,005	\$58,696	\$8,161	\$0	\$0	\$358,255	\$0
<b>San Joaquin Total</b>		<b>\$467,005</b>	<b>\$58,696</b>	<b>\$8,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358,255</b>	<b>\$0</b>
San Luis Obispo	San Luis Obispo	\$277,396	\$25,669	\$5,932	\$0	\$0	\$197,425	\$0
<b>San Luis Obispo Total</b>		<b>\$277,396</b>	<b>\$25,669</b>	<b>\$5,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,425</b>	<b>\$0</b>
San Mateo	San Mateo	\$656,850	\$0	\$8,540	\$0	\$0	\$385,618	\$0
<b>San Mateo Total</b>		<b>\$656,850</b>	<b>\$0</b>	<b>\$8,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,618</b>	<b>\$0</b>
Santa Barbara	Allan Hancock	\$302,037	\$197,462	\$6,081	\$0	\$0	\$208,178	\$0
Santa Barbara	Santa Barbara	\$414,053	\$400,247	\$7,817	\$0	\$0	\$333,456	\$0
<b>Santa Barbara Total</b>		<b>\$716,090</b>	<b>\$597,709</b>	<b>\$13,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,634</b>	<b>\$0</b>
Santa Clara	Foothill-DeAnza	\$1,146,004	\$53,733	\$12,937	\$0	\$0	\$702,925	\$0
Santa Clara	Gavilan	\$219,324	\$9,189	\$4,785	\$0	\$0	\$114,653	\$0
Santa Clara	San Jose-Evergreen	\$600,896	\$0	\$7,522	\$0	\$0	\$312,215	\$0
Santa Clara	West Valley-Mission	\$570,363	\$37,988	\$7,842	\$0	\$0	\$335,291	\$0
<b>Santa Clara Total</b>		<b>\$2,536,587</b>	<b>\$100,910</b>	<b>\$33,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,465,084</b>	<b>\$0</b>
Santa Cruz	Cabrillo	\$338,086	\$8,865	\$6,585	\$0	\$0	\$244,522	\$0
<b>Santa Cruz Total</b>		<b>\$338,086</b>	<b>\$8,865</b>	<b>\$6,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,522</b>	<b>\$0</b>
Shasta	Shasta-Tehama-Trinity	\$219,711	\$18,841	\$5,403	\$0	\$0	\$159,265	\$0
<b>Shasta Total</b>		<b>\$219,711</b>	<b>\$18,841</b>	<b>\$5,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,265</b>	<b>\$0</b>
Siskiyou	Siskiyou	\$74,079	\$0	\$3,906	\$0	\$0	\$51,209	\$0
<b>Siskiyou Total</b>		<b>\$74,079</b>	<b>\$0</b>	<b>\$3,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,209</b>	<b>\$0</b>
Solano	Solano	\$283,521	\$171	\$5,852	\$0	\$0	\$191,652	\$0
<b>Solano Total</b>		<b>\$283,521</b>	<b>\$171</b>	<b>\$5,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,652</b>	<b>\$0</b>
Sonoma	Sonoma	\$614,422	\$160,790	\$9,296	\$0	\$0	\$440,148	\$0
<b>Sonoma Total</b>		<b>\$614,422</b>	<b>\$160,790</b>	<b>\$9,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,148</b>	<b>\$0</b>
Stanislaus	Yosemite	\$490,804	\$62,376	\$8,287	\$0	\$0	\$367,374	\$0
<b>Stanislaus Total</b>		<b>\$490,804</b>	<b>\$62,376</b>	<b>\$8,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,374</b>	<b>\$0</b>
Tulare	Sequoias	\$290,816	\$0	\$5,592	\$0	\$0	\$172,899	\$0
<b>Tulare Total</b>		<b>\$290,816</b>	<b>\$0</b>	<b>\$5,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,899</b>	<b>\$0</b>
Ventura	Ventura	\$821,272	\$16,976	\$10,895	\$0	\$0	\$555,595	\$0
<b>Ventura Total</b>		<b>\$821,272</b>	<b>\$16,976</b>	<b>\$10,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,595</b>	<b>\$0</b>
Yuba	Yuba	\$297,255	\$18,379	\$5,541	\$0	\$0	\$169,232	\$0
<b>Yuba Total</b>		<b>\$297,255</b>	<b>\$18,379</b>	<b>\$5,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,232</b>	<b>\$0</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$37,479,768</b>	<b>\$8,911,581</b>	<b>\$575,250</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$24,907,000</b>	<b>\$0</b>