

California Community Colleges
 Categorical Apportionments - Part 3
 2010-11 Advance Apportionment - October

10/20/10
 Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$0	\$0	\$0	\$35,382	\$7,848	\$232,360	\$0
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Alameda	Peralta	\$0	\$232,187	\$0	\$0	\$0	\$362,295	\$0
Alameda Total		\$0	\$232,187	\$0	\$35,382	\$7,848	\$684,655	\$0
Butte	Butte	\$0	\$260,687	\$0	\$4,709	\$0	\$165,999	\$0
Butte Total		\$0	\$260,687	\$0	\$4,709	\$0	\$165,999	\$0
Contra Costa	Contra Costa	\$0	\$242,074	\$0	\$147,775	\$33,015	\$300,364	\$0
Contra Costa Total		\$0	\$242,074	\$0	\$147,775	\$33,015	\$300,364	\$0
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$1,699	\$0	\$90,000	\$0
El Dorado Total		\$0	\$0	\$0	\$1,699	\$0	\$90,000	\$0
Fresno	State Center	\$0	\$0	\$0	\$0	\$0	\$338,400	\$0
Fresno	West Hills	\$0	\$237,887	\$0	\$0	\$0	\$180,000	\$0
Fresno Total		\$0	\$237,887	\$0	\$0	\$0	\$518,400	\$0
Humboldt	Redwoods	\$0	\$118,187	\$0	\$0	\$0	\$90,000	\$0
Humboldt Total		\$0	\$118,187	\$0	\$0	\$0	\$90,000	\$0
Imperial	Imperial	\$0	\$0	\$0	\$0	\$0	\$239,909	\$0
Imperial Total		\$0	\$0	\$0	\$0	\$0	\$239,909	\$0
Kern	Kern	\$0	\$175,187	\$0	\$0	\$0	\$357,139	\$0
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Kern Total		\$0	\$175,187	\$0	\$0	\$0	\$447,139	\$0
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Los Angeles	Antelope Valley	\$0	\$203,687	\$0	\$37,195	\$6,975	\$325,551	\$0
Los Angeles	Cerritos	\$0	\$160,937	\$0	\$0	\$0	\$242,936	\$0
Los Angeles	Citrus	\$0	\$135,287	\$0	\$0	\$0	\$219,429	\$0
Los Angeles	Compton	\$0	\$0	\$0	\$0	\$336	\$90,000	\$0
Los Angeles	El Camino	\$0	\$118,187	\$0	\$0	\$0	\$257,170	\$0
Los Angeles	Glendale	\$0	\$260,687	\$0	\$105,723	\$9,032	\$409,439	\$0
Los Angeles	Long Beach	\$0	\$0	\$0	\$0	\$0	\$259,284	\$0
Los Angeles	Los Angeles	\$0	\$627,567	\$0	\$1,182,285	\$32,693	\$1,807,263	\$0
Los Angeles	Mt. San Antonio	\$0	\$169,487	\$0	\$46,294	\$6,911	\$1,259,322	\$0
Los Angeles	Pasadena Area	\$0	\$118,187	\$0	\$0	\$0	\$199,944	\$0
Los Angeles	Rio Hondo	\$0	\$175,187	\$0	\$0	\$925	\$369,175	\$0
Los Angeles	Santa Clarita	\$0	\$146,687	\$0	\$0	\$0	\$282,598	\$0
Los Angeles	Santa Monica	\$0	\$0	\$0	\$73,745	\$39,950	\$399,775	\$0
Los Angeles Total		\$0	\$2,115,900	\$0	\$1,445,242	\$96,822	\$6,121,886	\$0
Marin	Marin	\$0	\$146,687	\$1,153,040	\$78,661	\$14,432	\$90,000	\$0
Marin Total		\$0	\$146,687	\$1,153,040	\$78,661	\$14,432	\$90,000	\$0
Mendocino	Mendocino-Lake	\$0	\$101,087	\$0	\$2,932	\$0	\$90,000	\$0
Mendocino Total		\$0	\$101,087	\$0	\$2,932	\$0	\$90,000	\$0
Merced	Merced	\$0	\$260,687	\$0	\$0	\$0	\$267,522	\$0
Merced Total		\$0	\$260,687	\$0	\$0	\$0	\$267,522	\$0
Monterey	Hartnell	\$0	\$89,687	\$0	\$0	\$0	\$90,000	\$0
Monterey	Monterey Peninsula	\$0	\$131,156	\$0	\$2,644	\$0	\$92,786	\$0
Monterey Total		\$0	\$220,843	\$0	\$2,644	\$0	\$182,786	\$0
Napa	Napa Valley	\$0	\$260,687	\$0	\$0	\$0	\$90,000	\$0
Napa Total		\$0	\$260,687	\$0	\$0	\$0	\$90,000	\$0
Orange	Coast	\$0	\$49,787	\$0	\$0	\$33,952	\$286,875	\$0
Orange	North Orange County	\$0	\$132,437	\$0	\$218,411	\$5,260	\$818,140	\$0
Orange	Rancho Santiago	\$0	\$101,087	\$0	\$0	\$0	\$698,826	\$0
Orange	South Orange County	\$0	\$169,487	\$3,636,925	\$0	\$5,044	\$183,380	\$0
Orange Total		\$0	\$452,798	\$3,636,925	\$218,411	\$44,256	\$1,987,221	\$0
Placer	Sierra	\$0	\$0	\$0	\$16,776	\$0	\$135,566	\$0
Placer Total		\$0	\$0	\$0	\$16,776	\$0	\$135,566	\$0
Plumas	Feather River	\$0	\$0	\$0	\$3,019	\$0	\$90,000	\$0
Plumas Total		\$0	\$0	\$0	\$3,019	\$0	\$90,000	\$0
Riverside	Desert	\$0	\$260,687	\$0	\$0	\$0	\$299,139	\$0
Riverside	Mt. San Jacinto	\$0	\$89,686	\$0	\$0	\$0	\$163,077	\$0
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Riverside	Riverside	\$0	\$260,687	\$0	\$52,840	\$7,794	\$453,836	\$0
Riverside Total		\$0	\$611,060	\$0	\$52,840	\$7,794	\$1,006,052	\$0

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Sacramento	Los Rios	\$0	\$89,687	\$0	\$95,732	\$50,946	\$545,843	\$0
Sacramento Total		\$0	\$89,687	\$0	\$95,732	\$50,946	\$545,843	\$0
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
San Bernardino	Chaffey	\$0	\$118,187	\$0	\$0	\$0	\$268,771	\$0
San Bernardino	Copper Mt.	\$0	\$215,087	\$0	\$4,522	\$0	\$90,000	\$0
San Bernardino	San Bernardino	\$0	\$0	\$0	\$12,423	\$0	\$180,000	\$0
San Bernardino	Victor Valley	\$0	\$0	\$0	\$0	\$925	\$90,000	\$0
San Bernardino Total		\$0	\$333,274	\$0	\$16,945	\$925	\$718,771	\$0
San Diego	Grossmont-Cuyamaca	\$0	\$118,187	\$0	\$0	\$0	\$281,354	\$0
San Diego	Mira Costa	\$0	\$228,000	\$1,158,549	\$29,856	\$2,690	\$155,670	\$0
San Diego	Palomar	\$0	\$260,687	\$0	\$5,362	\$3,560	\$227,298	\$0
San Diego	San Diego	\$0	\$0	\$0	\$47,382	\$53,647	\$946,213	\$0
San Diego	Southwestern	\$0	\$89,687	\$0	\$0	\$3,288	\$327,386	\$0
San Diego Total		\$0	\$696,561	\$1,158,549	\$82,600	\$63,185	\$1,937,921	\$0
San Francisco	San Francisco	\$0	\$32,687	\$0	\$34,869	\$84,569	\$829,833	\$0
San Francisco Total		\$0	\$32,687	\$0	\$34,869	\$84,569	\$829,833	\$0
San Joaquin	San Joaquin Delta	\$0	\$260,687	\$0	\$0	\$0	\$224,095	\$0
San Joaquin Total		\$0	\$260,687	\$0	\$0	\$0	\$224,095	\$0
San Luis Obispo	San Luis Obispo	\$0	\$0	\$0	\$17,781	\$8,575	\$90,000	\$0
San Luis Obispo Total		\$0	\$0	\$0	\$17,781	\$8,575	\$90,000	\$0
San Mateo	San Mateo	\$0	\$101,087	\$0	\$236,567	\$2,811	\$359,274	\$0
San Mateo Total		\$0	\$101,087	\$0	\$236,567	\$2,811	\$359,274	\$0
Santa Barbara	Allan Hancock	\$0	\$61,187	\$0	\$4,308	\$0	\$90,000	\$0
Santa Barbara	Santa Barbara	\$0	\$89,687	\$0	\$0	\$427	\$241,055	\$0
Santa Barbara Total		\$0	\$150,874	\$0	\$4,308	\$427	\$331,055	\$0
Santa Clara	Foothill-DeAnza	\$0	\$0	\$0	\$126,837	\$26,253	\$428,878	\$0
Santa Clara	Gavilan	\$0	\$89,687	\$0	\$13,981	\$0	\$144,249	\$0
Santa Clara	San Jose-Evergreen	\$0	\$260,687	\$0	\$187,085	\$2,652	\$198,696	\$0
Santa Clara	West Valley-Mission	\$0	\$146,687	\$0	\$132,527	\$1,347	\$204,959	\$0
Santa Clara Total		\$0	\$497,061	\$0	\$460,430	\$30,252	\$976,782	\$0
Santa Cruz	Cabrillo	\$0	\$146,687	\$0	\$15,813	\$6,335	\$90,000	\$0
Santa Cruz Total		\$0	\$146,687	\$0	\$15,813	\$6,335	\$90,000	\$0
Shasta	Shasta-Tehama-Trinity	\$0	\$0	\$0	\$8,676	\$0	\$90,000	\$0
Shasta Total		\$0	\$0	\$0	\$8,676	\$0	\$90,000	\$0
Siskiyou	Siskiyou	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Siskiyou Total		\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Solano	Solano	\$0	\$0	\$0	\$8,857	\$0	\$90,000	\$0
Solano Total		\$0	\$0	\$0	\$8,857	\$0	\$90,000	\$0
Sonoma	Sonoma	\$0	\$260,687	\$0	\$510,244	\$30,914	\$188,551	\$0
Sonoma Total		\$0	\$260,687	\$0	\$510,244	\$30,914	\$188,551	\$0
Stanislaus	Yosemite	\$0	\$0	\$0	\$0	\$0	\$209,696	\$0
Stanislaus Total		\$0	\$0	\$0	\$0	\$0	\$209,696	\$0
Tulare	Sequoias	\$0	\$0	\$0	\$1,929	\$0	\$127,680	\$0
Tulare Total		\$0	\$0	\$0	\$1,929	\$0	\$127,680	\$0
Ventura	Ventura	\$0	\$0	\$0	\$9,159	\$6,894	\$270,000	\$0
Ventura Total		\$0	\$0	\$0	\$9,159	\$6,894	\$270,000	\$0
Yuba	Yuba	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0
Yuba Total		\$0	\$0	\$0	\$0	\$0	\$180,000	\$0
Grand Total	Statewide	\$0	\$8,005,250	\$5,948,514	\$3,514,000	\$490,000	\$20,037,000	\$0