

**California Community Colleges
Categorical Apportionments - Part 3
2010-11 First Principal Apportionment
March Revision**

03/17/2010
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	Part-time Faculty Office Hours	Part-time Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$0	\$0	\$0	\$32,036	\$7,848	\$212,568	\$0
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Alameda	Peralta	\$0	\$232,187	\$0	\$0	\$0	\$360,000	\$0
Alameda Total		\$0	\$232,187	\$0	\$32,036	\$7,848	\$662,568	\$0
Butte	Butte	\$0	\$260,687	\$0	\$4,836	\$0	\$162,525	\$0
Butte Total		\$0	\$260,687	\$0	\$4,836	\$0	\$162,525	\$0
Contra Costa	Contra Costa	\$0	\$242,074	\$0	\$151,769	\$33,015	\$290,742	\$0
Contra Costa Total		\$0	\$242,074	\$0	\$151,769	\$33,015	\$290,742	\$0
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$1,745	\$0	\$90,000	\$0
El Dorado Total		\$0	\$0	\$0	\$1,745	\$0	\$90,000	\$0
Fresno	State Center	\$0	\$260,687	\$0	\$0	\$0	\$307,012	\$0
Fresno	West Hills	\$0	\$237,887	\$0	\$0	\$0	\$180,000	\$0
Fresno Total		\$0	\$498,574	\$0	\$0	\$0	\$487,012	\$0
Humboldt	Redwoods	\$0	\$118,187	\$0	\$0	\$0	\$90,000	\$0
Humboldt Total		\$0	\$118,187	\$0	\$0	\$0	\$90,000	\$0
Imperial	Imperial	\$0	\$0	\$0	\$0	\$0	\$230,259	\$0
Imperial Total		\$0	\$0	\$0	\$0	\$0	\$230,259	\$0
Kern	Kern	\$0	\$175,187	\$0	\$0	\$0	\$456,561	\$0
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Kern Total		\$0	\$175,187	\$0	\$0	\$0	\$546,561	\$0
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Los Angeles	Antelope Valley	\$0	\$203,687	\$0	\$38,200	\$6,975	\$247,519	\$0
Los Angeles	Cerritos	\$0	\$160,937	\$0	\$0	\$0	\$293,621	\$0
Los Angeles	Citrus	\$0	\$135,287	\$0	\$0	\$0	\$175,541	\$0
Los Angeles	Compton	\$0	\$0	\$0	\$0	\$336	\$94,013	\$0
Los Angeles	El Camino	\$0	\$118,187	\$0	\$0	\$0	\$211,133	\$0
Los Angeles	Glendale	\$0	\$260,687	\$0	\$108,581	\$9,032	\$409,789	\$0
Los Angeles	Long Beach	\$0	\$0	\$0	\$0	\$0	\$209,570	\$0
Los Angeles	Los Angeles	\$0	\$627,567	\$0	\$1,214,245	\$32,693	\$1,524,866	\$0
Los Angeles	Mt. San Antonio	\$0	\$169,487	\$0	\$47,545	\$6,911	\$1,099,127	\$0
Los Angeles	Pasadena Area	\$0	\$118,187	\$0	\$0	\$0	\$177,540	\$0
Los Angeles	Rio Hondo	\$0	\$175,187	\$0	\$0	\$925	\$132,074	\$0
Los Angeles	Santa Clarita	\$0	\$146,687	\$0	\$0	\$0	\$243,539	\$0
Los Angeles	Santa Monica	\$0	\$160,937	\$0	\$75,738	\$39,950	\$422,233	\$0
Los Angeles Total		\$0	\$2,276,837	\$0	\$1,484,309	\$96,822	\$5,240,565	\$0
Marin	Marin	\$0	\$146,687	\$1,153,040	\$80,787	\$14,432	\$90,000	\$0
Marin Total		\$0	\$146,687	\$1,153,040	\$80,787	\$14,432	\$90,000	\$0
Mendocino	Mendocino-Lake	\$0	\$101,087	\$0	\$2,655	\$0	\$90,000	\$0
Mendocino Total		\$0	\$101,087	\$0	\$2,655	\$0	\$90,000	\$0
Merced	Merced	\$0	\$260,687	\$0	\$0	\$0	\$232,232	\$0
Merced Total		\$0	\$260,687	\$0	\$0	\$0	\$232,232	\$0
Monterey	Hartnell	\$0	\$89,687	\$0	\$0	\$0	\$90,000	\$0
Monterey	Monterey Peninsula	\$0	\$131,156	\$0	\$2,715	\$0	\$90,000	\$0
Monterey Total		\$0	\$220,843	\$0	\$2,715	\$0	\$180,000	\$0
Napa	Napa Valley	\$0	\$260,687	\$0	\$0	\$0	\$90,000	\$0
Napa Total		\$0	\$260,687	\$0	\$0	\$0	\$90,000	\$0
Orange	Coast	\$0	\$49,787	\$0	\$0	\$33,952	\$487,538	\$0
Orange	North Orange County	\$0	\$132,437	\$0	\$224,315	\$5,260	\$855,374	\$0
Orange	Rancho Santiago	\$0	\$101,087	\$0	\$0	\$0	\$693,753	\$0
Orange	South Orange County	\$0	\$169,487	\$3,636,925	\$0	\$5,044	\$216,475	\$0
Orange Total		\$0	\$452,798	\$3,636,925	\$224,315	\$44,256	\$2,253,140	\$0
Placer	Sierra	\$0	\$0	\$0	\$17,229	\$0	\$156,203	\$0
Placer Total		\$0	\$0	\$0	\$17,229	\$0	\$156,203	\$0
Plumas	Feather River	\$0	\$0	\$0	\$3,100	\$0	\$90,000	\$0
Plumas Total		\$0	\$0	\$0	\$3,100	\$0	\$90,000	\$0

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County	District	Economic Development	Nursing Education Program	Other Adjustments	Part-time Faculty Office Hours	Part-time Faculty Insurance	Basic Skills	State Career Technical Education
Riverside	Desert	\$0	\$260,687	\$0	\$0	\$0	\$254,192	\$0
Riverside	Mt. San Jacinto	\$0	\$89,686	\$0	\$0	\$0	\$181,096	\$0
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Riverside	Riverside	\$0	\$260,687	\$0	\$54,269	\$7,794	\$368,274	\$0
Riverside Total		\$0	\$611,060	\$0	\$54,269	\$7,794	\$893,562	\$0
Sacramento	Los Rios	\$0	\$89,687	\$0	\$98,320	\$50,946	\$500,783	\$0
Sacramento Total		\$0	\$89,687	\$0	\$98,320	\$50,946	\$500,783	\$0
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
San Bernardino	Chaffey	\$0	\$118,187	\$0	\$0	\$0	\$241,673	\$0
San Bernardino	Copper Mt.	\$0	\$215,087	\$0	\$4,644	\$0	\$90,000	\$0
San Bernardino	San Bernardino	\$0	\$0	\$0	\$12,758	\$0	\$188,883	\$0
San Bernardino	Victor Valley	\$0	\$160,937	\$0	\$0	\$925	\$90,000	\$0
San Bernardino Total		\$0	\$494,211	\$0	\$17,402	\$925	\$700,556	\$0
San Diego	Grossmont-Cuyamaca	\$0	\$118,187	\$0	\$0	\$0	\$231,924	\$0
San Diego	Mira Costa	\$0	\$228,000	\$1,158,549	\$28,592	\$2,690	\$138,251	\$0
San Diego	Palomar	\$0	\$260,687	\$0	\$4,855	\$3,560	\$186,955	\$0
San Diego	San Diego	\$0	\$0	\$0	\$42,901	\$53,647	\$941,194	\$0
San Diego	Southwestern	\$0	\$89,687	\$0	\$0	\$3,288	\$251,717	\$0
San Diego Total		\$0	\$696,561	\$1,158,549	\$76,348	\$63,185	\$1,750,041	\$0
San Francisco	San Francisco	\$0	\$32,687	\$0	\$35,812	\$84,569	\$970,970	\$0
San Francisco Total		\$0	\$32,687	\$0	\$35,812	\$84,569	\$970,970	\$0
San Joaquin	San Joaquin Delta	\$0	\$260,687	\$0	\$0	\$0	\$174,753	\$0
San Joaquin Total		\$0	\$260,687	\$0	\$0	\$0	\$174,753	\$0
San Luis Obispo	San Luis Obispo	\$0	\$0	\$0	\$18,262	\$8,575	\$90,000	\$0
San Luis Obispo Total		\$0	\$0	\$0	\$18,262	\$8,575	\$90,000	\$0
San Mateo	San Mateo	\$0	\$101,087	\$0	\$242,961	\$2,811	\$305,440	\$0
San Mateo Total		\$0	\$101,087	\$0	\$242,961	\$2,811	\$305,440	\$0
Santa Barbara	Allan Hancock	\$0	\$61,187	\$0	\$3,901	\$0	\$90,000	\$0
Santa Barbara	Santa Barbara	\$0	\$89,687	\$0	\$0	\$427	\$195,462	\$0
Santa Barbara Total		\$0	\$150,874	\$0	\$3,901	\$427	\$285,462	\$0
Santa Clara	Foothill-DeAnza	\$0	\$0	\$0	\$114,842	\$26,253	\$384,542	\$0
Santa Clara	Gavilan	\$0	\$89,687	\$0	\$12,659	\$0	\$122,293	\$0
Santa Clara	San Jose-Evergreen	\$0	\$146,687	\$0	\$192,142	\$2,652	\$261,606	\$0
Santa Clara	West Valley-Mission	\$0	\$146,687	\$0	\$136,110	\$1,347	\$192,500	\$0
Santa Clara Total		\$0	\$383,061	\$0	\$455,753	\$30,252	\$960,941	\$0
Santa Cruz	Cabrillo	\$0	\$146,687	\$0	\$16,241	\$6,335	\$134,293	\$0
Santa Cruz Total		\$0	\$146,687	\$0	\$16,241	\$6,335	\$134,293	\$0
Shasta	Shasta-Tehama-Trinity	\$0	\$260,687	\$0	\$8,952	\$0	\$90,000	\$0
Shasta Total		\$0	\$260,687	\$0	\$8,952	\$0	\$90,000	\$0
Siskiyou	Siskiyou	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Siskiyou Total		\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Solano	Solano	\$0	\$135,287	\$0	\$8,019	\$0	\$90,000	\$0
Solano Total		\$0	\$135,287	\$0	\$8,019	\$0	\$90,000	\$0
Sonoma	Sonoma	\$0	\$260,687	\$0	\$461,990	\$30,914	\$161,357	\$0
Sonoma Total		\$0	\$260,687	\$0	\$461,990	\$30,914	\$161,357	\$0
Stanislaus	Yosemite	\$0	\$0	\$0	\$0	\$0	\$211,801	\$0
Stanislaus Total		\$0	\$0	\$0	\$0	\$0	\$211,801	\$0
Tulare	Sequoias	\$0	\$0	\$0	\$1,981	\$0	\$136,234	\$0
Tulare Total		\$0	\$0	\$0	\$1,981	\$0	\$136,234	\$0
Ventura	Ventura	\$0	\$135,287	\$0	\$8,293	\$6,894	\$270,000	\$0
Ventura Total		\$0	\$135,287	\$0	\$8,293	\$6,894	\$270,000	\$0
Yuba	Yuba	\$0	\$180,887	\$0	\$0	\$0	\$180,000	\$0
Yuba Total		\$0	\$180,887	\$0	\$0	\$0	\$180,000	\$0
Grand Total	Statewide	\$0	\$9,185,959	\$5,948,514	\$3,514,000	\$490,000	\$19,068,000	\$0