

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.830000	8,491.96	511.37	0.00	0.00	9,003.33	257.13	9,260.46
Noncredit FTES	2,744.957800	2,744.957800	623.96	-13.62	0.00	0.00	610.34	0.00	610.34
Noncredit - CDCP FTES	3,232.067600	3,232.067600	440.75	-310.56	0.00	0.00	130.19	0.00	130.19
Total FTES:			9,556.67	187.19	0.00	0.00	9,743.86	257.13	10,000.99

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,901,582
1 Credit Base Revenue	\$38,764,305	
2 Noncredit Base Revenue	\$1,712,743	
3 Career Development College NonCr	\$1,424,534	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,437,491

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,730,672

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402685 \$-383,010

Adjusted Revenue Entitlement \$48,347,662

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,437,491

VIII District Revenue Source

A1 Property Taxes	\$11,740,379
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,243,703
C State General Apportionment	\$34,363,580
Total Available General Revenue	\$48,347,662

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,363,580
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,363,580

IV Growth

A Unadjusted Growth Rate	6.48%
B Constrained Growth Rate	1.82%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,293,181
E Funded Credit Growth Revenue	\$2,334,318
F Funded Noncredit Growth Revenue	\$-37,386
G Funded Noncredit CDCP Growth Revenue	\$-1,003,751
Total Growth Revenue	\$1,293,181

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	11,040.59	306.28	0.00	0.00	11,346.87	0.00	11,346.87
Noncredit FTES	2,744.957800	2,744.957800	45.52	-29.90	0.00	0.00	15.62	0.00	15.62
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.37	-2.37	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,088.48	274.01	0.00	0.00	11,362.49	0.00	11,362.49

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$50,530,977
1 Credit Base Revenue	\$50,398,367	
2 Noncredit Base Revenue	\$124,950	
3 Career Development College NonCr	\$7,660	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$56,066,886

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,375,262

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402538 \$-450,955

Adjusted Revenue Entitlement \$56,924,307

VIII District Revenue Source

A1 Property Taxes	\$5,268,160
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,441,247
C State General Apportionment	\$49,214,900
Total Available General Revenue	\$56,924,307

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,214,900
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,214,900

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825064	4,564.830000	2,221.59	84.81	0.00	0.00	2,306.40	1,074.09	3,380.49
Noncredit FTES	2,744.957800	2,744.957800	68.83	0.03	0.00	0.00	68.86	0.36	69.22
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,290.42	84.84	0.00	0.00	2,375.26	1,074.45	3,449.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,330,084
1 Credit Base Revenue	\$10,141,149	
2 Noncredit Base Revenue	\$188,935	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,205,220

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,592,464

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402581 -\$114,693

Adjusted Revenue Entitlement \$14,477,771

VIII District Revenue Source

A1 Property Taxes	\$1,901,972
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$554,582
C State General Apportionment	\$12,021,217
Total Available General Revenue	\$14,477,771

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,021,217
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,021,217

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	10,229.55	335.02	0.00	0.00	10,564.57	425.80	10,990.37
Noncredit FTES	2,744.957800	2,744.957800	1,146.17	-27.19	0.00	0.00	1,118.98	0.00	1,118.98
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.34	0.25	0.00	0.00	38.60	0.32	38.92
Total FTES:			11,414.06	308.09	0.00	0.00	11,722.15	426.12	12,148.27

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$49,966,226
1 Credit Base Revenue	\$46,696,108	
2 Noncredit Base Revenue	\$3,146,188	
3 Career Development College NonCr	\$123,930	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$55,502,135

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,957,648

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402653 \$-447,672

Adjusted Revenue Entitlement

\$56,509,976

VIII District Revenue Source

A1 Property Taxes	\$11,737,475
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,458,875
C State General Apportionment	\$42,313,626
Total Available General Revenue	\$56,509,976

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,313,626
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,313,626

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,140.37	343.66	0.00	0.00	11,484.03	657.14	12,141.17
Noncredit FTES	2,744.957800	2,744.957800	209.76	-5.77	0.00	0.00	203.99	0.00	203.99
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,350.13	337.89	0.00	0.00	11,688.02	657.14	12,345.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$51,429,603
1 Credit Base Revenue	\$50,853,821	
2 Noncredit Base Revenue	\$575,782	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$56,965,512

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$58,518,434

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402545 -\$459,940

Adjusted Revenue Entitlement \$58,058,494

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$56,965,512

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	6.54%
B Constrained Growth Rate	1.84%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,552,922
E Funded Credit Growth Revenue	\$1,568,760
F Funded Noncredit Growth Revenue	-\$15,838
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,552,922

VIII District Revenue Source

A1 Property Taxes	\$18,503,905
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,028,908
C State General Apportionment	\$35,525,681
Total Available General Revenue	\$58,058,494

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,525,681
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,525,681

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,309.24	507.70	0.00	0.00	16,816.94	417.92	17,234.86
Noncredit FTES	2,744.957800	2,744.957800	282.08	-7.16	0.00	0.00	274.92	0.00	274.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.35	-36.12	0.00	0.00	75.23	0.00	75.23
Total FTES:			16,702.67	464.42	0.00	0.00	17,167.09	417.92	17,585.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$75,583,024
1 Credit Base Revenue	\$74,448,836	
2 Noncredit Base Revenue	\$774,297	
3 Career Development College NonCr	\$359,891	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$80,011,751

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,192,930

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402607 -\$646,015

Adjusted Revenue Entitlement \$81,546,915

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$80,011,751

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	3.72%
B Constrained Growth Rate	1.04%
C Constrained Growth Cap	\$0
D Actual Growth	\$2,181,179
E Funded Credit Growth Revenue	\$2,317,574
F Funded Noncredit Growth Revenue	-\$19,653
G Funded Noncredit CDCP Growth Revenue	-\$116,742
Total Growth Revenue	\$2,181,179

VIII District Revenue Source

A1 Property Taxes	\$6,558,405
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,480,304
C State General Apportionment	\$71,508,206
Total Available General Revenue	\$81,546,915

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,508,206
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$71,508,206

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	16,639.00	502.56	0.00	0.00	17,141.55	1,373.47	18,515.02
Noncredit FTES	2,744.957800	2,744.957800	141.15	-6.11	0.00	0.00	135.04	0.00	135.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,780.15	496.45	0.00	0.00	17,276.59	1,373.47	18,650.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,341,562
1 Credit Base Revenue	\$75,954,112	
2 Noncredit Base Revenue	\$387,450	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,538,243

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,815,557

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402596 -\$674,488

Adjusted Revenue Entitlement \$85,141,069

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$83,538,243

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	5.57%
B Constrained Growth Rate	1.56%
C Constrained Growth Cap	\$0
D Actual Growth	\$2,277,314
E Funded Credit Growth Revenue	\$2,294,085
F Funded Noncredit Growth Revenue	-\$16,771
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,277,314

VIII District Revenue Source

A1 Property Taxes	\$24,424,738
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,984,696
C State General Apportionment	\$54,731,635
Total Available General Revenue	\$85,141,069

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,731,635
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,731,635

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	13,903.43	0.00	0.00	-90.70	13,812.73	0.00	13,812.73
Noncredit FTES	2,744.957800	2,744.957800	305.84	0.00	0.00	95.40	401.24	0.00	401.24
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,209.27	0.00	0.00	4.70	14,213.97	0.00	14,213.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,306,242
1 Credit Base Revenue	\$63,466,725	
2 Noncredit Base Revenue	\$839,517	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$152,159
Total Base Revenue Less Decline		\$70,797,174

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$152,159

VII Total Computational Revenue

\$70,949,333

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402644 -\$557,643

Adjusted Revenue Entitlement

\$70,391,690

VIII District Revenue Source

A1 Property Taxes	\$14,530,545
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,083,660
C State General Apportionment	\$51,777,485
Total Available General Revenue	\$70,391,690

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,777,485
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,777,485

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,477.23	277.44	0.00	0.00	10,754.67	0.00	10,754.67
Noncredit FTES	2,744.957800	2,744.957800	815.56	70.71	0.00	0.00	886.27	0.00	886.27
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.65	-10.93	0.00	0.00	12.72	0.00	12.72
Total FTES:			11,316.44	337.22	0.00	0.00	11,653.66	0.00	11,653.66

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$50,141,826
1 Credit Base Revenue	\$47,826,722	
2 Noncredit Base Revenue	\$2,238,677	
3 Career Development College NonCr	\$76,427	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,570,553

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,995,801

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402678 \$-440,112

Adjusted Revenue Entitlement

\$55,555,689

VIII District Revenue Source

A1 Property Taxes	\$3,277,314
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,583,635
C State General Apportionment	\$48,694,740
Total Available General Revenue	\$55,555,689

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,694,740
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,694,740

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	33,726.68	1,117.22	0.00	0.00	34,843.90	0.00	34,843.90
Noncredit FTES	2,744.957800	2,744.957800	643.73	-333.66	0.00	0.00	310.07	0.00	310.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			34,370.41	783.56	0.00	0.00	35,153.97	0.00	35,153.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$155,723,394
1 Credit Base Revenue	\$153,956,383	
2 Noncredit Base Revenue	\$1,767,011	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$166,795,211

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$170,979,256

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402571 -\$1,343,853

Adjusted Revenue Entitlement \$169,635,403

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$166,795,211

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	4.05%
B Constrained Growth Rate	1.14%
C Constrained Growth Cap	\$0
D Actual Growth	\$4,184,045
E Funded Credit Growth Revenue	\$5,099,927
F Funded Noncredit Growth Revenue	-\$915,882
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,184,045

VIII District Revenue Source

A1 Property Taxes	\$86,520,799
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,400,753
C State General Apportionment	\$71,713,851
Total Available General Revenue	\$169,635,403

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,713,851
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$71,713,851

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	5,239.62	151.77	1,050.22	0.00	6,441.61	353.97	6,795.58
Noncredit FTES	2,744.957800	2,744.957800	63.59	-2.65	0.00	0.00	60.94	0.00	60.94
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,303.21	149.12	1,050.22	0.00	6,502.55	353.97	6,856.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$24,092,499
1 Credit Base Revenue	\$23,917,948	
2 Noncredit Base Revenue	\$174,551	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,414,044

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$32,893,640

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402739 \$-258,535

Adjusted Revenue Entitlement \$32,635,105

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,414,044

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$4,794,079
Total Basic Allocation & Restoration	\$4,794,079

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	4.14%
C Constrained Growth Cap	\$0
D Actual Growth	\$685,517
E Funded Credit Growth Revenue	\$692,791
F Funded Noncredit Growth Revenue	\$-7,274
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$685,517

VIII District Revenue Source

A1 Property Taxes	\$3,630,090
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$690,400
C State General Apportionment	\$28,314,615
Total Available General Revenue	\$32,635,105

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,314,615
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,314,615

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$4,794,079
Total	\$4,794,079

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	29,506.56	396.67	0.00	0.00	29,903.23	0.00	29,903.23
Noncredit FTES	2,744.957800	2,744.957800	208.59	-102.34	0.00	0.00	106.25	0.00	106.25
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			29,715.15	294.33	0.00	0.00	30,009.48	0.00	30,009.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base Revenue		\$135,264,872
1 Credit Base Revenue	\$134,692,302	
2 Noncredit Base Revenue	\$572,570	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$146,890,280

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$148,420,075

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402613 -\$1,166,543

Adjusted Revenue Entitlement \$147,253,532

VIII District Revenue Source

A1 Property Taxes	\$63,270,107
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,092,752
C State General Apportionment	\$72,890,673
Total Available General Revenue	\$147,253,532

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,890,673
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$72,890,673

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$11,625,408	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,452.24	68.21	0.00	0.00	1,520.45	151.12	1,671.57
Noncredit FTES	2,744.957800	2,744.957800	23.62	-4.85	0.00	0.00	18.77	0.00	18.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5.34	-2.93	0.00	0.00	2.41	0.00	2.41
Total FTES:			1,481.20	60.43	0.00	0.00	1,541.63	151.12	1,692.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,711,319
1 Credit Base Revenue	\$6,629,225	
2 Noncredit Base Revenue	\$64,835	
3 Career Development College NonCr	\$17,259	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,586,455

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,875,050

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402660 \$-85,475

Adjusted Revenue Entitlement \$10,789,575

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,586,455

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	11.69%
B Constrained Growth Rate	7.01%
C Constrained Growth Cap	\$0
D Actual Growth	\$288,595
E Funded Credit Growth Revenue	\$311,377
F Funded Noncredit Growth Revenue	\$-13,312
G Funded Noncredit CDCP Growth Revenue	\$-9,470
Total Growth Revenue	\$288,595

VIII District Revenue Source

A1 Property Taxes	\$1,070,257
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$364,354
C State General Apportionment	\$9,354,964
Total Available General Revenue	\$10,789,575

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,354,964
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,354,964

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,875,136	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	6,873.36	210.70	0.00	0.00	7,084.06	572.35	7,656.41
Noncredit FTES	2,744.957800	2,744.957800	85.34	-9.57	0.00	0.00	75.77	0.00	75.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.29	27.37	0.00	0.00	841.66	74.36	916.02
Total FTES:			7,772.99	228.50	0.00	0.00	8,001.49	646.71	8,648.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,241,782
1 Credit Base Revenue	\$31,375,688	
2 Noncredit Base Revenue	\$234,246	
3 Career Development College NonCr	\$2,631,848	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,563,327

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,587,331

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402701 \$-303,286

Adjusted Revenue Entitlement \$38,284,045

VIII District Revenue Source

A1 Property Taxes	\$18,398,927
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,092,937
C State General Apportionment	\$17,792,181
Total Available General Revenue	\$38,284,045

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,792,181
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,792,181

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	18,917.04	468.98	0.00	0.00	19,386.02	0.00	19,386.02
Noncredit FTES	2,744.957800	2,744.957800	16.13	-2.15	0.00	0.00	13.98	0.00	13.98
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,933.17	466.83	0.00	0.00	19,400.00	0.00	19,400.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$86,397,257
1 Credit Base Revenue	\$86,352,981	
2 Noncredit Base Revenue	\$44,276	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,254,711

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$98,496,802

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402626 \$-774,159

Adjusted Revenue Entitlement \$97,722,643

VIII District Revenue Source

A1 Property Taxes	\$24,170,734
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,435,773
C State General Apportionment	\$68,116,136
Total Available General Revenue	\$97,722,643

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,116,136
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,116,136

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0	\$8,857,454	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,536.05	37.03	0.00	0.00	1,573.08	0.00	1,573.08
Noncredit FTES	2,744.957800	2,744.957800	19.88	35.48	0.00	0.00	55.36	0.00	55.36
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,555.93	72.51	0.00	0.00	1,628.44	0.00	1,628.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,066,379
1 Credit Base Revenue	\$7,011,810	
2 Noncredit Base Revenue	\$54,569	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,941,515

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,207,932

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402985 \$-88,091

Adjusted Revenue Entitlement \$11,119,841

VIII District Revenue Source

A1 Property Taxes	\$5,266,748
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$337,411
C State General Apportionment	\$5,515,682
Total Available General Revenue	\$11,119,841

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,515,682
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,515,682

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	31,797.53	0.00	0.00	-1,114.99	30,682.54	0.00	30,682.54
Noncredit FTES	2,744.957800	2,744.957800	296.56	0.00	0.00	-213.78	82.78	0.00	82.78
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	26.39	26.39	0.00	26.39
Total FTES:			32,094.09	0.00	0.00	-1,302.38	30,791.71	0.00	30,791.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Base Revenue		\$146,605,580
1 Credit Base Revenue	\$145,791,536	
2 Noncredit Base Revenue	\$814,044	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-5,591,276
Total Base Revenue Less Decline		\$150,425,349

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$5,591,276

VII Total Computational Revenue

\$156,016,625

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402607 \$-1,226,250

Adjusted Revenue Entitlement \$154,790,375

VIII District Revenue Source

A1 Property Taxes	\$71,879,791
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,132,000
C State General Apportionment	\$69,778,584
Total Available General Revenue	\$154,790,375

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,778,584
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,778,584

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$9,411,045	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,644.41	152.29	0.00	0.00	4,796.70	0.00	4,796.70
Noncredit FTES	2,744.957800	2,744.957800	569.39	-156.08	0.00	0.00	413.31	0.00	413.31
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.00	-6.33	0.00	0.00	33.67	0.00	33.67
Total FTES:			5,253.80	-10.12	0.00	0.00	5,243.68	0.00	5,243.68

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$22,893,141
1 Credit Base Revenue	\$21,200,906	
2 Noncredit Base Revenue	\$1,562,940	
3 Career Development College NonCr	\$129,295	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$26,768,277

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,014,575

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402428 \$-212,328

Adjusted Revenue Entitlement \$26,802,247

VIII District Revenue Source

A1 Property Taxes	\$12,927,427
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$952,038
C State General Apportionment	\$12,922,782
Total Available General Revenue	\$26,802,247

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,922,782
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,922,782

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	12,695.54	525.20	0.00	0.00	13,220.74	59.11	13,279.85
Noncredit FTES	2,744.957800	2,744.957800	410.32	820.49	0.00	0.00	1,230.81	92.34	1,323.15
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,536.38	-824.47	0.00	0.00	1,711.91	0.00	1,711.91
Total FTES:			15,642.24	521.23	0.00	0.00	16,163.46	151.45	16,314.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,276,982
1 Credit Base Revenue	\$57,952,936	
2 Noncredit Base Revenue	\$1,126,300	
3 Career Development College NonCr	\$8,197,746	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$72,812,891

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,797,824

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402660 \$-587,891

Adjusted Revenue Entitlement

\$74,209,933

VIII District Revenue Source

A1 Property Taxes	\$7,714,491
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,264,380
C State General Apportionment	\$63,231,062
Total Available General Revenue	\$74,209,933

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,231,062
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,231,062

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	17,389.75	682.92	0.00	0.00	18,072.67	1,085.60	19,158.27
Noncredit FTES	2,744.957800	2,744.957800	518.33	-261.73	0.00	0.00	256.60	0.00	256.60
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,908.08	421.19	0.00	0.00	18,329.27	1,085.60	19,414.87

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$80,803,983
1 Credit Base Revenue	\$79,381,190	
2 Noncredit Base Revenue	\$1,422,793	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,000,664

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$90,399,627

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402552 \$-710,518

Adjusted Revenue Entitlement

\$89,689,109

VIII District Revenue Source

A1 Property Taxes	\$27,967,397
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,673,426
C State General Apportionment	\$55,048,286
Total Available General Revenue	\$89,689,109

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,048,286
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,048,286

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,196,681		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,801.49	0.00	0.00	-611.10	6,190.39	0.00	6,190.39
Noncredit FTES	2,744.957800	2,744.957800	16.27	0.00	0.00	6.09	22.36	0.00	22.36
Noncredit - CDCP FTES	3,232.067600	3,232.067600	1.62	0.00	0.00	-0.11	1.51	0.00	1.51
Total FTES:			6,819.38	0.00	0.00	-605.12	6,214.26	0.00	6,214.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$31,097,512
1 Credit Base Revenue	\$31,047,622	
2 Noncredit Base Revenue	\$44,654	
3 Career Development College NonCr	\$5,236	
C Current Year Decline		\$-2,773,208
Total Base Revenue Less Decline		\$31,922,644

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,773,208

VII Total Computational Revenue

\$34,695,852

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402708 \$-272,700

Adjusted Revenue Entitlement \$34,423,152

VIII District Revenue Source

A1 Property Taxes	\$17,661,201
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,892,163
C State General Apportionment	\$14,869,788
Total Available General Revenue	\$34,423,152

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,869,788
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,869,788

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	6,831.44	231.95	0.00	0.00	7,063.39	398.62	7,462.01
Noncredit FTES	2,744.957800	2,744.957800	61.38	-7.27	0.00	0.00	54.11	0.00	54.11
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.81	-27.98	0.00	0.00	7.83	0.00	7.83
Total FTES:			6,928.63	196.70	0.00	0.00	7,125.33	398.62	7,523.95

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$31,468,569
1 Credit Base Revenue	\$31,184,344	
2 Noncredit Base Revenue	\$168,485	
3 Career Development College NonCr	\$115,740	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$34,790,114

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,738,517

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402726 -\$280,895

Adjusted Revenue Entitlement \$35,457,622

VIII District Revenue Source

A1 Property Taxes	\$5,372,696
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,380,173
C State General Apportionment	\$28,704,753
Total Available General Revenue	\$35,457,622

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,704,753
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,704,753

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,137.59	606.00	0.00	0.00	19,743.59	1,132.00	20,875.59
Noncredit FTES	2,744.957800	2,744.957800	54.21	1.08	0.00	0.00	55.29	2.03	57.32
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.16	0.35	0.00	0.00	0.51	0.65	1.16
Total FTES:			19,191.96	607.43	0.00	0.00	19,799.39	1,134.68	20,934.07

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base Revenue		\$87,509,067
1 Credit Base Revenue	\$87,359,746	
2 Noncredit Base Revenue	\$148,804	
3 Career Development College NonCr	\$517	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$101,625,634

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,396,024

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402562 -\$820,526

Adjusted Revenue Entitlement \$103,575,498

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$101,625,634

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	17.48%
B Constrained Growth Rate	4.90%
C Constrained Growth Cap	\$0
D Actual Growth	\$2,770,390
E Funded Credit Growth Revenue	\$2,766,286
F Funded Noncredit Growth Revenue	\$2,977
G Funded Noncredit CDCP Growth Revenue	\$1,127
Total Growth Revenue	\$2,770,390

VIII District Revenue Source

A1 Property Taxes	\$44,875,362
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,416,690
C State General Apportionment	\$54,283,446
Total Available General Revenue	\$103,575,498

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,283,446
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,283,446

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$14,116,567		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,730.20	70.40	0.00	0.00	1,800.60	0.00	1,800.60
Noncredit FTES	2,744.957800	2,744.957800	54.03	-5.26	0.00	0.00	48.77	0.00	48.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	54.41	-31.56	0.00	0.00	22.85	0.00	22.85
Total FTES:			1,838.64	33.59	0.00	0.00	1,872.22	0.00	1,872.22

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,425,531
1 Credit Base Revenue	\$8,101,377	
2 Noncredit Base Revenue	\$148,297	
3 Career Development College NonCr	\$175,857	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$12,300,667

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,505,609

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402468 \$-98,291

Adjusted Revenue Entitlement \$12,407,318

VIII District Revenue Source

A1 Property Taxes	\$3,412,817
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$385,796
C State General Apportionment	\$8,608,705
Total Available General Revenue	\$12,407,318

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,608,705
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,608,705

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,875,136	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,735.66	46.48	14.97	0.00	1,797.11	0.00	1,797.11
Noncredit FTES	2,744.957800	2,744.957800	17.66	-7.58	0.00	0.00	10.08	0.00	10.08
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,753.32	38.90	14.97	0.00	1,807.19	0.00	1,807.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$8,116,604
1 Credit Base Revenue	\$8,068,129	
2 Noncredit Base Revenue	\$48,475	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$11,991,740

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,251,443

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402728 \$-96,293

Adjusted Revenue Entitlement \$12,155,150

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$11,991,740

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$68,347
Total Basic Allocation & Restoration	\$68,347

IV Growth

A Unadjusted Growth Rate	14.99%
B Constrained Growth Rate	7.67%
C Constrained Growth Cap	\$0
D Actual Growth	\$191,356
E Funded Credit Growth Revenue	\$212,162
F Funded Noncredit Growth Revenue	\$-20,806
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$191,356

VIII District Revenue Source

A1 Property Taxes	\$1,447,115
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$318,500
C State General Apportionment	\$10,389,535
Total Available General Revenue	\$12,155,150

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,389,535
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,389,535

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$68,347
Total	\$68,347

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	20,137.18	95.07	0.00	0.00	20,232.25	0.00	20,232.25
Noncredit FTES	2,744.957800	2,744.957800	90.21	53.99	0.00	0.00	144.20	0.00	144.20
Noncredit - CDCP FTES	3,232.067600	3,232.067600	191.32	-45.46	0.00	0.00	145.86	0.00	145.86
Total FTES:			20,418.71	103.61	0.00	0.00	20,522.31	0.00	20,522.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$92,788,666
1 Credit Base Revenue	\$91,922,700	
2 Noncredit Base Revenue	\$247,616	
3 Career Development College NonCr	\$618,350	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,431,757

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,867,027

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402587 -\$784,929

Adjusted Revenue Entitlement

\$99,082,098

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$99,431,757

VIII District Revenue Source

A1 Property Taxes	\$9,458,631
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,753,970
C State General Apportionment	\$84,869,497
Total Available General Revenue	\$99,082,098

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$84,869,497
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$84,869,497

IV Growth

A Unadjusted Growth Rate	4.77%
B Constrained Growth Rate	1.34%
C Constrained Growth Cap	\$0
D Actual Growth	\$435,270
E Funded Credit Growth Revenue	\$433,983
F Funded Noncredit Growth Revenue	\$148,207
G Funded Noncredit CDCP Growth Revenue	-\$146,920
Total Growth Revenue	\$435,270

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	95,825.08	2,550.91	0.00	0.00	98,375.99	3,787.72	102,163.71
Noncredit FTES	2,744.957800	2,744.957800	3,409.82	241.15	0.00	0.00	3,650.97	358.08	4,009.05
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,129.05	298.99	0.00	0.00	2,428.04	443.95	2,871.99
Total FTES:			101,363.95	3,091.05	0.00	0.00	104,455.00	4,589.75	109,044.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Base Revenue		\$453,665,793
1 Credit Base Revenue	\$437,424,751	
2 Noncredit Base Revenue	\$9,359,811	
3 Career Development College NonCr	\$6,881,231	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$486,881,244

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$500,153,985

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402586 -\$3,931,081

Adjusted Revenue Entitlement \$496,222,904

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$486,881,244

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	4.73%
B Constrained Growth Rate	1.32%
C Constrained Growth Cap	\$0
D Actual Growth	\$13,272,741
E Funded Credit Growth Revenue	\$11,644,437
F Funded Noncredit Growth Revenue	\$661,955
G Funded Noncredit CDCP Growth Revenue	\$966,349
Total Growth Revenue	\$13,272,741

VIII District Revenue Source

A1 Property Taxes	\$150,370,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,090,000
C State General Apportionment	\$325,762,659
Total Available General Revenue	\$496,222,904

IX Other Allowances and Total Apportionments

A State General Apportionment	\$325,762,659
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$325,762,659

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.830000	50,531.84	1,716.08	0.00	0.00	52,247.92	4,402.67	56,650.59
Noncredit FTES	2,744.957800	2,744.957800	475.99	-363.09	0.00	0.00	112.90	0.00	112.90
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			51,007.83	1,352.99	0.00	0.00	52,360.82	4,402.67	56,763.49

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Base Revenue		\$231,975,591
1 Credit Base Revenue	\$230,669,019	
2 Noncredit Base Revenue	\$1,306,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$250,797,681

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$257,634,610

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402602 -\$2,024,941

Adjusted Revenue Entitlement

\$255,609,669

VIII District Revenue Source

A1 Property Taxes	\$53,417,895
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,688,020
C State General Apportionment	\$190,503,754
Total Available General Revenue	\$255,609,669

IX Other Allowances and Total Apportionments

A State General Apportionment	\$190,503,754
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$190,503,754

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	5,101.65	0.00	0.00	-77.00	5,024.65	0.00	5,024.65
Noncredit FTES	2,744.957800	2,744.957800	361.73	0.00	0.00	-78.49	283.24	0.00	283.24
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,463.38	0.00	0.00	-155.49	5,307.89	0.00	5,307.89

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$26,781,633
1 Credit Base Revenue	\$25,788,699	
2 Noncredit Base Revenue	\$992,934	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-566,948
Total Base Revenue Less Decline		\$30,643,412

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$566,948

VII Total Computational Revenue

\$31,210,360

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$31,210,360

VIII District Revenue Source

A1 Property Taxes	\$39,194,437
A2 Less Property Taxes Excess	-\$9,420,164
B Student Enrollment Fees	\$1,436,087
C State General Apportionment	\$0
Total Available General Revenue	\$31,210,360

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0.00
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,792.13	62.70	76.15	0.00	2,930.98	0.00	2,930.98
Noncredit FTES	2,744.957800	2,744.957800	103.24	-2.05	0.00	0.00	101.19	0.00	101.19
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.14	-7.14	0.00	0.00	28.00	0.00	28.00
Total FTES:			2,930.51	53.51	76.15	0.00	3,060.17	0.00	3,060.17

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Base Revenue		\$13,142,549
1 Credit Base Revenue	\$12,745,585	
2 Noncredit Base Revenue	\$283,389	
3 Career Development College NonCr	\$113,575	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$17,571,275

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,203,307

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402743 -\$143,073

Adjusted Revenue Entitlement \$18,060,234

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$17,571,275

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$347,595
Total Basic Allocation & Restoration	\$347,595

IV Growth

A Unadjusted Growth Rate	4.57%
B Constrained Growth Rate	3.67%
C Constrained Growth Cap	\$0
D Actual Growth	\$257,527
E Funded Credit Growth Revenue	\$286,231
F Funded Noncredit Growth Revenue	-\$5,627
G Funded Noncredit CDCP Growth Revenue	-\$23,077
Total Growth Revenue	\$257,527

VIII District Revenue Source

A1 Property Taxes	\$5,877,260
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$610,540
C State General Apportionment	\$11,572,434
Total Available General Revenue	\$18,060,234

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,572,434
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,572,434

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$347,595
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$347,595

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	2	0	2	\$4,428,726	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,316.45	496.70	0.00	0.00	8,813.15	605.12	9,418.27
Noncredit FTES	2,744.957800	2,744.957800	798.81	-285.52	0.00	0.00	513.29	0.00	513.29
Noncredit - CDCP FTES	3,232.067600	3,232.067600	716.61	-54.11	0.00	0.00	662.50	0.00	662.50
Total FTES:			9,831.87	157.07	0.00	0.00	9,988.94	605.12	10,594.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,471,977
1 Credit Base Revenue	\$37,963,160	
2 Noncredit Base Revenue	\$2,192,688	
3 Career Development College NonCr	\$2,316,129	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$48,007,886

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,316,617

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402557 \$-387,616

Adjusted Revenue Entitlement \$48,929,001

VIII District Revenue Source

A1 Property Taxes	\$7,953,063
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,694,864
C State General Apportionment	\$39,281,074
Total Available General Revenue	\$48,929,001

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,281,074
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,281,074

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,673.20	375.55	0.00	0.00	10,048.75	0.00	10,048.75
Noncredit FTES	2,744.957800	2,744.957800	1,129.79	-99.61	0.00	0.00	1,030.18	0.00	1,030.18
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			10,802.99	275.94	0.00	0.00	11,078.93	0.00	11,078.93

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$47,347,493
1 Credit Base Revenue	\$44,246,267	
2 Noncredit Base Revenue	\$3,101,226	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,883,402

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,324,297

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
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Adjusted Revenue Entitlement		\$54,324,297
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VIII District Revenue Source

A1 Property Taxes	\$73,679,993
A2 Less Property Taxes Excess	-\$24,002,297
B Student Enrollment Fees	\$4,646,601
C State General Apportionment	\$0
Total Available General Revenue	\$54,324,297

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	6,731.10	383.91	0.00	0.00	7,115.01	0.00	7,115.01
Noncredit FTES	2,744.957800	2,744.957800	1,137.23	-661.10	0.00	0.00	476.13	0.00	476.13
Noncredit - CDCP FTES	3,232.067600	3,232.067600	17.82	22.97	0.00	0.00	40.79	0.00	40.79
Total FTES:			7,886.15	-254.22	0.00	0.00	7,631.93	0.00	7,631.93

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$33,905,554
1 Credit Base Revenue	\$30,726,311	
2 Noncredit Base Revenue	\$3,121,648	
3 Career Development College NonCr	\$57,595	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,503,894

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,515,909

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402677 \$-294,865

Adjusted Revenue Entitlement \$37,221,044

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,503,894

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	2.42%
B Constrained Growth Rate	1.22%
C Constrained Growth Cap	\$0
D Actual Growth	\$12,015
E Funded Credit Growth Revenue	\$1,752,465
F Funded Noncredit Growth Revenue	\$-1,814,691
G Funded Noncredit CDCP Growth Revenue	\$74,241
Total Growth Revenue	\$12,015

VIII District Revenue Source

A1 Property Taxes	\$13,017,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,506,892
C State General Apportionment	\$22,697,095
Total Available General Revenue	\$37,221,044

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,697,095
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,697,095

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		
					\$3,598,340		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	23,637.42	908.22	0.00	0.00	24,545.64	972.03	25,517.67
Noncredit FTES	2,744.957800	2,744.957800	1,619.26	9.01	0.00	0.00	1,628.27	9.64	1,637.91
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,077.20	-184.97	0.00	0.00	3,892.23	0.00	3,892.23
Total FTES:			29,333.88	732.26	0.00	0.00	30,066.14	981.67	31,047.81

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$125,523,276
1 Credit Base Revenue	\$107,900,681	
2 Noncredit Base Revenue	\$4,444,809	
3 Career Development College NonCr	\$13,177,786	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,059,185

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$134,631,954

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402611 -\$1,058,172

Adjusted Revenue Entitlement \$133,573,782

VIII District Revenue Source

A1 Property Taxes	\$15,399,041
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,054,852
C State General Apportionment	\$111,119,889
Total Available General Revenue	\$133,573,782

IX Other Allowances and Total Apportionments

A State General Apportionment	\$111,119,889
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$111,119,889

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	9,835.62	276.54	0.00	0.00	10,112.16	896.04	11,008.20
Noncredit FTES	2,744.957800	2,744.957800	245.54	51.61	0.00	0.00	297.15	167.22	464.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	118.06	-0.12	0.00	0.00	117.94	0.00	117.94
Total FTES:			10,199.22	328.03	0.00	0.00	10,527.25	1,063.26	11,590.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,953,448
1 Credit Base Revenue	\$44,897,897	
2 Noncredit Base Revenue	\$673,987	
3 Career Development College NonCr	\$381,564	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$51,489,357

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$52,892,996

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402637 \$-415,725

Adjusted Revenue Entitlement

\$52,477,271

VIII District Revenue Source

A1 Property Taxes	\$16,474,554
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,046,041
C State General Apportionment	\$32,956,676
Total Available General Revenue	\$52,477,271

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,956,676
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,956,676

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,220.92	150.97	0.00	0.00	5,371.89	0.00	5,371.89
Noncredit FTES	2,744.957800	2,744.957800	539.69	-33.61	0.00	0.00	506.08	0.00	506.08
Noncredit - CDCP FTES	3,232.067600	3,232.067600	47.22	-13.22	0.00	0.00	34.00	0.00	34.00
Total FTES:			5,807.83	104.14	0.00	0.00	5,911.97	0.00	5,911.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Base Revenue		\$25,466,620
1 Credit Base Revenue	\$23,832,580	
2 Noncredit Base Revenue	\$1,481,422	
3 Career Development College NonCr	\$152,618	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$29,618,551

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,172,728

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402533 \$-237,150

Adjusted Revenue Entitlement \$29,935,578

VIII District Revenue Source

A1 Property Taxes	\$17,983,585
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,960,000
C State General Apportionment	\$9,991,993
Total Available General Revenue	\$29,935,578

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,991,993
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,991,993

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$830,386	\$0	\$0	\$0			
Total Grandfathered or Approved Center					\$830,386		
					Total Basic Allocation Revenue		
					\$4,151,931		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	27,434.22	823.74	0.00	0.00	28,257.96	3,325.84	31,583.80
Noncredit FTES	2,744.957800	2,744.957800	3,439.08	135.95	0.00	0.00	3,575.03	548.88	4,123.91
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,029.17	14.30	0.00	0.00	3,043.47	57.73	3,101.20
Total FTES:			33,902.47	973.99	0.00	0.00	34,876.46	3,932.45	38,808.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$144,463,006
1 Credit Base Revenue	\$125,232,394	
2 Noncredit Base Revenue	\$9,440,130	
3 Career Development College NonCr	\$9,790,482	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$153,320,460

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$157,500,088

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402584 \$-1,237,910

Adjusted Revenue Entitlement \$156,262,178

VIII District Revenue Source

A1 Property Taxes	\$54,558,126
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,127,451
C State General Apportionment	\$91,576,601
Total Available General Revenue	\$156,262,178

IX Other Allowances and Total Apportionments

A State General Apportionment	\$91,576,601
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$91,576,601

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$8,857,454	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,099.13	240.77	0.00	0.00	8,339.90	0.00	8,339.90
Noncredit FTES	2,744.957800	2,744.957800	24.23	-2.23	0.00	0.00	22.00	0.00	22.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,123.36	238.54	0.00	0.00	8,361.90	0.00	8,361.90

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,037,603
1 Credit Base Revenue	\$36,971,093	
2 Noncredit Base Revenue	\$66,510	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,466,330

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,559,301

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402610 \$-334,505

Adjusted Revenue Entitlement \$42,224,796

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,466,330

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	2.79%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,092,971
E Funded Credit Growth Revenue	\$1,099,092
F Funded Noncredit Growth Revenue	\$-6,121
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,092,971

VIII District Revenue Source

A1 Property Taxes	\$12,906,522
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,860,101
C State General Apportionment	\$26,458,173
Total Available General Revenue	\$42,224,796

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,458,173
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,458,173

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	0	0	0	0	1	\$4,428,727
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,662.73	67.26	0.00	0.00	1,729.99	0.00	1,729.99
Noncredit FTES	2,744.957800	2,744.957800	157.79	-88.10	0.00	0.00	69.69	0.00	69.69
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,820.52	-20.84	0.00	0.00	1,799.68	0.00	1,799.68

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,023,201
1 Credit Base Revenue	\$7,590,084	
2 Noncredit Base Revenue	\$433,117	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$12,036,735

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,101,932

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402632 \$-95,118

Adjusted Revenue Entitlement \$12,006,814

VIII District Revenue Source

A1 Property Taxes	\$996,039
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$231,258
C State General Apportionment	\$10,779,517
Total Available General Revenue	\$12,006,814

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,779,517
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,779,517

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,013,534	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	18,185.62	772.17	0.00	0.00	18,957.78	175.54	19,133.32
Noncredit FTES	2,744.957800	2,744.957800	542.89	-329.86	0.00	0.00	213.03	0.00	213.03
Noncredit - CDCP FTES	3,232.067600	3,232.067600	709.38	-22.31	0.00	0.00	687.07	0.00	687.07
Total FTES:			19,437.89	420.00	0.00	0.00	19,857.88	175.54	20,033.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,797,127
1 Credit Base Revenue	\$83,014,153	
2 Noncredit Base Revenue	\$1,490,210	
3 Career Development College NonCr	\$2,292,764	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$93,440,218

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,987,467

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402551 \$-754,437

Adjusted Revenue Entitlement \$95,233,030

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,440,218

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	12.75%
B Constrained Growth Rate	3.58%
C Constrained Growth Cap	\$0
D Actual Growth	\$2,547,249
E Funded Credit Growth Revenue	\$3,524,807
F Funded Noncredit Growth Revenue	\$-905,451
G Funded Noncredit CDCP Growth Revenue	\$-72,107
Total Growth Revenue	\$2,547,249

VIII District Revenue Source

A1 Property Taxes	\$49,885,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,777,107
C State General Apportionment	\$38,570,802
Total Available General Revenue	\$95,233,030

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,570,802
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,570,802

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	20,551.93	617.63	0.00	0.00	21,169.57	886.70	22,056.27
Noncredit FTES	2,744.957800	2,744.957800	493.95	-86.08	0.00	0.00	407.87	0.00	407.87
Noncredit - CDCP FTES	3,232.067600	3,232.067600	767.95	80.48	0.00	0.00	848.43	115.54	963.97
Total FTES:			21,813.83	612.03	0.00	0.00	22,425.87	1,002.24	23,428.11

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$97,653,928
1 Credit Base Revenue	\$93,815,983	
2 Noncredit Base Revenue	\$1,355,879	
3 Career Development College NonCr	\$2,482,066	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,297,019

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,140,233

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402635 -\$842,094

Adjusted Revenue Entitlement

\$106,298,139

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$104,297,019

VIII District Revenue Source

A1 Property Taxes	\$19,455,076
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,945,014
C State General Apportionment	\$80,898,049
Total Available General Revenue	\$106,298,139

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$80,898,049
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$80,898,049

IV Growth

A Unadjusted Growth Rate	2.87%
B Constrained Growth Rate	0.81%
C Constrained Growth Cap	\$0
D Actual Growth	\$2,843,214
E Funded Credit Growth Revenue	\$2,819,391
F Funded Noncredit Growth Revenue	-\$236,293
G Funded Noncredit CDCP Growth Revenue	\$260,116
Total Growth Revenue	\$2,843,214

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	18,754.78	714.65	0.00	0.00	19,469.43	437.08	19,906.51
Noncredit FTES	2,744.957800	2,744.957800	286.03	-198.48	0.00	0.00	87.55	0.00	87.55
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,040.81	516.17	0.00	0.00	19,556.98	437.08	19,994.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$86,397,433
1 Credit Base Revenue	\$85,612,296	
2 Noncredit Base Revenue	\$785,137	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,683,613

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$102,401,061

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402572 \$-804,846

Adjusted Revenue Entitlement \$101,596,215

VIII District Revenue Source

A1 Property Taxes	\$28,017,566
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,584,589
C State General Apportionment	\$69,994,060
Total Available General Revenue	\$101,596,215

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,994,060
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,994,060

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$13,286,180	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	21,586.58	540.84	0.00	0.00	22,127.42	0.00	22,127.42
Noncredit FTES	2,744.957800	2,744.957800	1,247.68	-670.61	0.00	0.00	577.07	0.00	577.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,127.54	398.99	0.00	0.00	7,526.53	0.00	7,526.53
Total FTES:			29,961.80	269.22	0.00	0.00	30,231.02	0.00	30,231.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Base Revenue		\$125,000,500
1 Credit Base Revenue	\$98,538,981	
2 Noncredit Base Revenue	\$3,424,828	
3 Career Development College NonCr	\$23,036,691	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$134,965,136

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$136,882,724

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402572 -\$1,075,863

Adjusted Revenue Entitlement \$135,806,861

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$134,965,136

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.18%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,917,588
E Funded Credit Growth Revenue	\$2,468,821
F Funded Noncredit Growth Revenue	\$-1,840,796
G Funded Noncredit CDCP Growth Revenue	\$1,289,563
Total Growth Revenue	\$1,917,588

VIII District Revenue Source

A1 Property Taxes	\$42,018,348
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,173,097
C State General Apportionment	\$87,615,416
Total Available General Revenue	\$135,806,861

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,615,416
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$87,615,416

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$9,964,636	
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,060.18	0.00	0.00	-39.68	5,020.50	0.00	5,020.50
Noncredit FTES	2,744.957800	2,744.957800	1.17	0.00	0.00	-0.61	0.56	0.00	0.56
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,061.35	0.00	0.00	-40.29	5,021.06	0.00	5,021.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Base Revenue		\$23,102,043
1 Credit Base Revenue	\$23,098,841	
2 Noncredit Base Revenue	\$3,202	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$182,801
Total Base Revenue Less Decline		\$27,624,764

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$182,801

VII Total Computational Revenue

\$27,807,565

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402683 -\$218,560

Adjusted Revenue Entitlement \$27,589,005

VIII District Revenue Source

A1 Property Taxes	\$8,559,088
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,160,467
C State General Apportionment	\$17,869,450
Total Available General Revenue	\$27,589,005

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,869,450
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,869,450

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$4,705,522	
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12,271.68	324.93	0.00	0.00	12,596.61	491.28	13,087.89
Noncredit FTES	2,744.957800	2,744.957800	645.16	69.35	0.00	0.00	714.50	104.85	819.35
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.11	8.05	0.00	0.00	48.16	12.17	60.33
Total FTES:			12,956.95	402.33	0.00	0.00	13,359.27	608.30	13,967.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$57,918,637
1 Credit Base Revenue	\$56,018,066	
2 Noncredit Base Revenue	\$1,770,933	
3 Career Development College NonCr	\$129,638	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$62,347,364

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,046,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402561 \$-503,393

Adjusted Revenue Entitlement

\$63,543,605

VIII District Revenue Source

A1 Property Taxes	\$4,357,086
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,892,461
C State General Apportionment	\$56,294,058
Total Available General Revenue	\$63,543,605

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,294,058
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,294,058

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,051.08	826.85	0.00	0.00	26,877.93	1,696.67	28,574.60
Noncredit FTES	2,744.957800	2,744.957800	194.30	-111.77	0.00	0.00	82.53	0.00	82.53
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,245.38	715.08	0.00	0.00	26,960.46	1,696.67	28,657.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Base Revenue		\$119,451,978
1 Credit Base Revenue	\$118,918,627	
2 Noncredit Base Revenue	\$533,351	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$129,970,204

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,437,830

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402574 -\$1,048,787

Adjusted Revenue Entitlement

\$132,389,043

VIII District Revenue Source

A1 Property Taxes	\$22,987,473
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,526,000
C State General Apportionment	\$100,875,570
Total Available General Revenue	\$132,389,043

IX Other Allowances and Total Apportionments

A State General Apportionment	\$100,875,570
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$100,875,570

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$10,518,226	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	13,766.31	417.85	0.00	0.00	14,184.16	941.93	15,126.09
Noncredit FTES	2,744.957800	2,744.957800	11.17	0.98	0.00	0.00	12.15	2.22	14.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,777.48	418.83	0.00	0.00	14,196.31	944.15	15,140.46

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$62,871,452
1 Credit Base Revenue	\$62,840,792	
2 Noncredit Base Revenue	\$30,660	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,068,133

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$71,978,242

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402637 \$-565,730

Adjusted Revenue Entitlement \$71,412,512

VIII District Revenue Source

A1 Property Taxes	\$12,297,975
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,724,000
C State General Apportionment	\$55,390,537
Total Available General Revenue	\$71,412,512

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,390,537
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,390,537

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	31,813.80	1,197.76	0.00	0.00	33,011.56	3,501.72	36,513.28
Noncredit FTES	2,744.957800	2,744.957800	2,361.28	2.13	0.00	0.00	2,363.41	6.21	2,369.62
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,768.30	-89.32	0.00	0.00	6,678.98	0.00	6,678.98
Total FTES:			40,943.38	1,110.56	0.00	0.00	42,053.95	3,507.93	45,561.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Base Revenue		\$173,581,645
1 Credit Base Revenue	\$145,224,429	
2 Noncredit Base Revenue	\$6,481,613	
3 Career Development College NonCr	\$21,875,603	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$190,189,372

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$195,374,072

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402621 -\$1,535,589

Adjusted Revenue Entitlement \$193,838,483

VIII District Revenue Source

A1 Property Taxes	\$68,997,157
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,898,000
C State General Apportionment	\$114,943,326
Total Available General Revenue	\$193,838,483

IX Other Allowances and Total Apportionments

A State General Apportionment	\$114,943,326
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$114,943,326

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		
					\$16,607,727		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	23,378.65	467.97	1,482.54	0.00	25,329.16	0.00	25,329.16
Noncredit FTES	2,744.957800	2,744.957800	3,331.90	125.49	261.65	0.00	3,719.04	0.00	3,719.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,030.58	14.45	0.00	0.00	8,045.03	0.00	8,045.03
Total FTES:			34,741.13	607.91	1,744.19	0.00	37,093.23	0.00	37,093.23

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,179,000
B Base Revenue		\$143,471,617
1 Credit Base Revenue	\$108,370,316	
2 Noncredit Base Revenue	\$9,145,924	
3 Career Development College NonCr	\$25,955,377	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$155,650,617

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$163,031,600

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402599 \$-1,281,386

Adjusted Revenue Entitlement \$161,750,214

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$155,650,617

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$6,767,532
Total Basic Allocation & Restoration	\$6,767,532

IV Growth

A Unadjusted Growth Rate	5.66%
B Constrained Growth Rate	1.59%
C Constrained Growth Cap	\$0
D Actual Growth	\$2,527,360
E Funded Credit Growth Revenue	\$2,136,205
F Funded Noncredit Growth Revenue	\$344,452
G Funded Noncredit CDCP Growth Revenue	\$46,703
Total Growth Revenue	\$2,527,360

VIII District Revenue Source

A1 Property Taxes	\$49,529,227
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,519,419
C State General Apportionment	\$104,701,568
Total Available General Revenue	\$161,750,214

IX Other Allowances and Total Apportionments

A State General Apportionment	\$104,701,568
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$104,701,568

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,767,532
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,767,532

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					Total Basic Allocation Revenue		
					\$12,179,000		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	15,653.70	564.68	0.00	0.00	16,218.38	91.17	16,309.55
Noncredit FTES	2,744.957800	2,744.957800	212.57	-174.12	0.00	0.00	38.45	0.00	38.45
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,866.27	390.55	0.00	0.00	16,256.83	91.17	16,348.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$72,039,922
1 Credit Base Revenue	\$71,456,413	
2 Noncredit Base Revenue	\$583,509	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$77,575,831

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,675,514

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402578 \$-626,229

Adjusted Revenue Entitlement

\$79,049,285

VIII District Revenue Source

A1 Property Taxes	\$23,773,918
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,158,831
C State General Apportionment	\$52,116,536
Total Available General Revenue	\$79,049,285

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,116,536
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,116,536

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,577.23	216.96	0.00	0.00	14,794.19	0.00	14,794.19
Noncredit FTES	2,744.957800	2,744.957800	71.42	13.80	0.00	0.00	85.22	0.00	85.22
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,648.65	230.76	0.00	0.00	14,879.41	0.00	14,879.41

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,007,990
1 Credit Base Revenue	\$66,811,946	
2 Noncredit Base Revenue	\$196,044	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,651,080

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,679,350

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402637 \$-586,960

Adjusted Revenue Entitlement

\$74,092,390

VIII District Revenue Source

A1 Property Taxes	\$62,028,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,684,925
C State General Apportionment	\$8,379,344
Total Available General Revenue	\$74,092,390

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,379,344
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,379,344

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,643,090	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	8,850.67	334.01	0.00	0.00	9,184.68	0.00	9,184.68
Noncredit FTES	2,744.957800	2,744.957800	192.73	-89.50	0.00	0.00	103.23	0.00	103.23
Noncredit - CDCP FTES	3,232.067600	3,232.067600	102.18	-14.33	0.00	0.00	87.85	0.00	87.85
Total FTES:			9,145.58	230.18	0.00	0.00	9,375.76	0.00	9,375.76

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$41,261,038
1 Credit Base Revenue	\$40,401,750	
2 Noncredit Base Revenue	\$529,035	
3 Career Development College NonCr	\$330,253	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,796,947

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,029,665

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402533 \$-377,501

Adjusted Revenue Entitlement

\$47,652,164

VIII District Revenue Source

A1 Property Taxes	\$29,094,738
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,205,218
C State General Apportionment	\$15,352,208
Total Available General Revenue	\$47,652,164

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,352,208
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,352,208

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	20,954.40	547.12	0.00	0.00	21,501.52	0.00	21,501.52
Noncredit FTES	2,744.957800	2,744.957800	81.06	44.61	0.00	0.00	125.67	0.00	125.67
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			21,035.46	591.73	0.00	0.00	21,627.19	0.00	21,627.19

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$9,964,635	
B Base Revenue				\$95,875,682	
1 Credit Base Revenue		\$95,653,184			
2 Noncredit Base Revenue		\$222,498			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
Total Base Revenue Less Decline				\$105,840,317	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,460,271

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402557 -\$852,470

Adjusted Revenue Entitlement \$107,607,801

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$105,840,317

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.22%
C Constrained Growth Cap	\$0
D Actual Growth	\$2,619,954
E Funded Credit Growth Revenue	\$2,497,494
F Funded Noncredit Growth Revenue	\$122,460
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,619,954

VIII District Revenue Source

A1 Property Taxes	\$51,465,607
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,451,335
C State General Apportionment	\$49,690,859
Total Available General Revenue	\$107,607,801

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,690,859
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,690,859

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$9,964,635
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,228.93	546.90	0.00	0.00	13,775.83	0.00	13,775.83
Noncredit FTES	2,744.957800	2,744.957800	1,263.01	-177.80	0.00	0.00	1,085.21	0.00	1,085.21
Noncredit - CDCP FTES	3,232.067600	3,232.067600	924.50	-9.57	0.00	0.00	914.93	0.00	914.93
Total FTES:			15,416.44	359.53	0.00	0.00	15,775.97	0.00	15,775.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$66,842,697
1 Credit Base Revenue	\$60,387,739	
2 Noncredit Base Revenue	\$3,466,912	
3 Career Development College NonCr	\$2,988,046	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,485,788

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,463,315

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402605 \$-593,122

Adjusted Revenue Entitlement

\$74,870,193

VIII District Revenue Source

A1 Property Taxes	\$21,646,065
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,154,310
C State General Apportionment	\$48,069,818
Total Available General Revenue	\$74,870,193

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,069,818
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,069,818

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	14,335.83	439.27	0.00	0.00	14,775.10	0.00	14,775.10
Noncredit FTES	2,744.957800	2,744.957800	389.28	-111.09	0.00	0.00	278.19	0.00	278.19
Noncredit - CDCP FTES	3,232.067600	3,232.067600	177.44	20.96	0.00	0.00	198.40	0.00	198.40
Total FTES:			14,902.55	349.15	0.00	0.00	15,251.69	0.00	15,251.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$67,082,575
1 Credit Base Revenue	\$65,440,537	
2 Noncredit Base Revenue	\$1,068,555	
3 Career Development College NonCr	\$573,483	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$72,618,484

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,386,520

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402561 \$-584,659

Adjusted Revenue Entitlement

\$73,801,861

VIII District Revenue Source

A1 Property Taxes	\$13,359,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,133,934
C State General Apportionment	\$54,308,585
Total Available General Revenue	\$73,801,861

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,308,585
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,308,585

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	20,804.29	672.63	0.00	0.00	21,476.92	590.82	22,067.74
Noncredit FTES	2,744.957800	2,744.957800	630.56	-103.22	0.00	0.00	527.34	0.00	527.34
Noncredit - CDCP FTES	3,232.067600	3,232.067600	106.54	25.72	0.00	0.00	132.26	22.59	154.85
Total FTES:			21,541.39	595.13	0.00	0.00	22,136.52	613.41	22,749.93

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$98,644,634
1 Credit Base Revenue	\$96,569,421	
2 Noncredit Base Revenue	\$1,730,855	
3 Career Development College NonCr	\$344,358	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$105,287,725

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,157,945

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402630 \$-850,093

Adjusted Revenue Entitlement \$107,307,852

VIII District Revenue Source

A1 Property Taxes	\$11,052,917
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,808,475
C State General Apportionment	\$86,446,460
Total Available General Revenue	\$107,307,852

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,446,460
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,446,460

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,514.23	247.66	0.00	0.00	8,761.90	1,509.94	10,271.84
Noncredit FTES	2,744.957800	2,744.957800	163.96	24.78	0.00	0.00	188.73	151.08	339.81
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.50	7.97	0.00	0.00	26.48	48.61	75.09
Total FTES:			8,696.69	280.42	0.00	0.00	8,977.11	1,709.63	10,686.74

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$39,375,833
1 Credit Base Revenue	\$38,865,986	
2 Noncredit Base Revenue	\$450,050	
3 Career Development College NonCr	\$59,797	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,911,742

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,136,069

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402493 \$-362,618

Adjusted Revenue Entitlement

\$45,773,451

VIII District Revenue Source

A1 Property Taxes	\$9,675,152
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,097,791
C State General Apportionment	\$34,000,508
Total Available General Revenue	\$45,773,451

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,000,508
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,000,508

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	7,298.97	131.96	0.00	0.00	7,430.93	0.00	7,430.93
Noncredit FTES	2,744.957800	2,744.957800	294.24	-106.60	0.00	0.00	187.64	0.00	187.64
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,593.21	25.36	0.00	0.00	7,618.57	0.00	7,618.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$34,126,176
1 Credit Base Revenue	\$33,318,500	
2 Noncredit Base Revenue	\$807,676	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$37,447,721

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,757,505

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402646 \$-296,764

Adjusted Revenue Entitlement

\$37,460,741

VIII District Revenue Source

A1 Property Taxes	\$10,367,533
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,733,107
C State General Apportionment	\$25,360,101
Total Available General Revenue	\$37,460,741

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,360,101
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,360,101

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	14,831.36	149.64	0.00	0.00	14,981.00	0.00	14,981.00
Noncredit FTES	2,744.957800	2,744.957800	349.88	190.69	0.00	0.00	540.57	0.00	540.57
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,181.24	340.32	0.00	0.00	15,521.57	0.00	15,521.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Base Revenue		\$68,662,997
1 Credit Base Revenue	\$67,702,581	
2 Noncredit Base Revenue	\$960,416	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$74,337,304

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,543,794

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402544 \$-593,755

Adjusted Revenue Entitlement \$74,950,039

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,337,304

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	14.57%
B Constrained Growth Rate	4.35%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,206,490
E Funded Credit Growth Revenue	\$683,064
F Funded Noncredit Growth Revenue	\$523,426
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,206,490

VIII District Revenue Source

A1 Property Taxes	\$55,721,959
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,704,000
C State General Apportionment	\$14,524,080
Total Available General Revenue	\$74,950,039

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,524,080
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,524,080

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
					Total Basic Allocation Revenue		
					\$5,674,307		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,428.74	80.54	0.00	0.00	2,509.28	0.00	2,509.28
Noncredit FTES	2,744.957800	2,744.957800	105.11	-69.51	0.00	0.00	35.60	0.00	35.60
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,533.85	11.03	0.00	0.00	2,544.88	0.00	2,544.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$11,375,312
1 Credit Base Revenue	\$11,086,790	
2 Noncredit Base Revenue	\$288,522	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$15,250,448

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,427,282

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402876 -\$121,254

Adjusted Revenue Entitlement \$15,306,028

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$15,250,448

VIII District Revenue Source

A1 Property Taxes	\$3,545,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$497,492
C State General Apportionment	\$11,263,303
Total Available General Revenue	\$15,306,028

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,263,303
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,263,303

IV Growth

A Unadjusted Growth Rate	11.86%
B Constrained Growth Rate	4.11%
C Constrained Growth Cap	\$0
D Actual Growth	\$176,834
E Funded Credit Growth Revenue	\$367,635
F Funded Noncredit Growth Revenue	-\$190,801
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$176,834

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	8,954.85	275.39	0.00	0.00	9,230.24	81.23	9,311.47
Noncredit FTES	2,744.957800	2,744.957800	7.82	-7.82	0.00	0.00	0.00	0.00	0.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,962.67	267.58	0.00	0.00	9,230.24	81.23	9,311.47

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$40,898,778
1 Credit Base Revenue	\$40,877,319	
2 Noncredit Base Revenue	\$21,459	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$46,434,687

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,670,349

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402505 -\$374,677

Adjusted Revenue Entitlement

\$47,295,672

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,434,687

VIII District Revenue Source

A1 Property Taxes	\$8,953,602
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,988,641
C State General Apportionment	\$36,353,429
Total Available General Revenue	\$47,295,672

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,353,429
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$36,353,429

IV Growth

A Unadjusted Growth Rate	6.76%
B Constrained Growth Rate	1.90%
C Constrained Growth Cap	\$0
D Actual Growth	\$1,235,662
E Funded Credit Growth Revenue	\$1,257,121
F Funded Noncredit Growth Revenue	-\$21,459
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,235,662

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
Total Grandfathered or Approved Center							
Total Basic Allocation Revenue							
\$5,535,909							

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	17,157.77	636.52	0.00	0.00	17,794.29	280.19	18,074.48
Noncredit FTES	2,744.957800	2,744.957800	2,705.92	-176.00	0.00	0.00	2,529.92	0.00	2,529.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	573.02	57.06	0.00	0.00	630.08	25.12	655.20
Total FTES:			20,436.71	517.58	0.00	0.00	20,954.29	305.31	21,259.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Base Revenue		\$87,601,904
1 Credit Base Revenue	\$78,322,229	
2 Noncredit Base Revenue	\$7,427,636	
3 Career Development College NonCr	\$1,852,039	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,628,972

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$98,235,887

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402552 -\$772,109

Adjusted Revenue Entitlement \$97,463,778

VIII District Revenue Source

A1 Property Taxes	\$39,771,714
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,874,260
C State General Apportionment	\$50,817,804
Total Available General Revenue	\$97,463,778

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,817,804
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,817,804

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					Total Basic Allocation Revenue		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	24,284.01	2,323.87	0.00	0.00	26,607.88	0.00	26,607.88
Noncredit FTES	2,744.957800	2,744.957800	1,710.31	-623.26	0.00	0.00	1,087.05	0.00	1,087.05
Noncredit - CDCP FTES	3,232.067600	3,232.067600	168.07	-24.70	0.00	0.00	143.37	0.00	143.37
Total FTES:			26,162.39	1,675.92	0.00	0.00	27,838.30	0.00	27,838.30

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$119,374,874
1 Credit Base Revenue	\$114,136,932	
2 Noncredit Base Revenue	\$4,694,728	
3 Career Development College NonCr	\$543,214	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$126,571,555

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$135,388,983

(sum of II, III, IV, V, & VI)

Deficit Coefficient 1.0000000000 \$0

Adjusted Revenue Entitlement \$135,388,983

VIII District Revenue Source

A1 Property Taxes	\$150,370,148
A2 Less Property Taxes Excess	-\$27,189,613
B Student Enrollment Fees	\$12,208,448
C State General Apportionment	\$0
Total Available General Revenue	\$135,388,983

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0.00
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	14,916.65	574.22	0.00	0.00	15,490.87	240.08	15,730.95
Noncredit FTES	2,744.957800	2,744.957800	571.40	-218.65	0.00	0.00	352.75	0.00	352.75
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.44	10.04	0.00	0.00	50.48	4.20	54.68
Total FTES:			15,528.49	365.61	0.00	0.00	15,894.10	244.28	16,138.38

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,791,079
1 Credit Base Revenue	\$68,091,891	
2 Noncredit Base Revenue	\$1,568,468	
3 Career Development College NonCr	\$130,720	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$75,326,988

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,380,457

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402635 \$-608,190

Adjusted Revenue Entitlement \$76,772,267

VIII District Revenue Source

A1 Property Taxes	\$18,129,472
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,817,470
C State General Apportionment	\$54,825,325
Total Available General Revenue	\$76,772,267

IX Other Allowances and Total Apportionments

A State General Apportionment	\$54,825,325
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$54,825,325

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,253.11	780.64	0.00	0.00	27,033.75	1,630.95	28,664.70
Noncredit FTES	2,744.957800	2,744.957800	359.53	11.73	0.00	0.00	371.26	24.51	395.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,612.64	792.37	0.00	0.00	27,405.01	1,655.46	29,060.47

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Base Revenue		\$120,827,761
1 Credit Base Revenue	\$119,840,869	
2 Noncredit Base Revenue	\$986,894	
3 Career Development College NonCr	\$-2	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$131,899,579

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$135,495,258

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402563 -\$1,064,958

Adjusted Revenue Entitlement \$134,430,300

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$131,899,579

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Unadjusted Growth Rate	12.90%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$0
D Actual Growth	\$3,595,679
E Funded Credit Growth Revenue	\$3,563,477
F Funded Noncredit Growth Revenue	\$32,201
G Funded Noncredit CDCP Growth Revenue	\$1
Total Growth Revenue	\$3,595,679

VIII District Revenue Source

A1 Property Taxes	\$31,720,471
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,417,537
C State General Apportionment	\$97,292,292
Total Available General Revenue	\$134,430,300

IX Other Allowances and Total Apportionments

A State General Apportionment	\$97,292,292
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$97,292,292

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,071,818		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	25,362.16	801.97	0.00	0.00	26,164.13	648.40	26,812.53
Noncredit FTES	2,744.957800	2,744.957800	478.96	-60.89	0.00	0.00	418.07	0.00	418.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			25,841.12	741.09	0.00	0.00	26,582.20	648.40	27,230.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$117,088,531
1 Credit Base Revenue	\$115,773,820	
2 Noncredit Base Revenue	\$1,314,711	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$128,160,348

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,654,092

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402595 -\$1,034,767

Adjusted Revenue Entitlement \$130,619,325

VIII District Revenue Source

A1 Property Taxes	\$47,638,306
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,011,190
C State General Apportionment	\$72,969,829
Total Available General Revenue	\$130,619,325

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,969,829
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$72,969,829

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,227.81	301.68	0.00	0.00	9,529.49	963.33	10,492.82
Noncredit FTES	2,744.957800	2,744.957800	176.49	-34.56	0.00	0.00	141.93	0.00	141.93
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,404.30	267.12	0.00	0.00	9,671.42	963.33	10,634.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,607,791
1 Credit Base Revenue	\$42,123,334	
2 Noncredit Base Revenue	\$484,457	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$47,036,518

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,318,768

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402590 \$-379,773

Adjusted Revenue Entitlement \$47,938,995

VIII District Revenue Source

A1 Property Taxes	\$7,268,050
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,791,122
C State General Apportionment	\$38,879,823
Total Available General Revenue	\$47,938,995

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,879,823
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,879,823

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,533.96	304.57	0.00	0.00	4,838.53	232.43	5,070.96
Noncredit FTES	2,744.957800	2,744.957800	439.26	-220.26	0.00	0.00	219.00	0.00	219.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,973.22	84.31	0.00	0.00	5,057.53	232.43	5,289.96

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$21,902,486
1 Credit Base Revenue	\$20,696,742	
2 Noncredit Base Revenue	\$1,205,744	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$28,822,371

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,608,091

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402565 \$-232,712

Adjusted Revenue Entitlement \$29,375,379

VIII District Revenue Source

A1 Property Taxes	\$3,467,017
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$770,541
C State General Apportionment	\$25,137,821
Total Available General Revenue	\$29,375,379

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,137,821
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,137,821

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,328.10	125.02	0.00	0.00	2,453.12	48.38	2,501.50
Noncredit FTES	2,744.957800	2,744.957800	57.04	-19.92	0.00	0.00	37.12	0.00	37.12
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,385.14	105.10	0.00	0.00	2,490.24	48.38	2,538.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,054,208
1 Credit Base Revenue	\$14,897,636	
2 Noncredit Base Revenue	\$156,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$18,929,344

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,445,372

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402378 -\$152,836

Adjusted Revenue Entitlement \$19,292,536

VIII District Revenue Source

A1 Property Taxes	\$11,854,064
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$566,650
C State General Apportionment	\$6,871,822
Total Available General Revenue	\$19,292,536

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,871,822
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,871,822

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	16,266.83	475.42	0.00	0.00	16,742.25	0.00	16,742.25
Noncredit FTES	2,744.957800	2,744.957800	842.76	-96.32	0.00	0.00	746.44	0.00	746.44
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,109.59	379.10	0.00	0.00	17,488.69	0.00	17,488.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,568,562
1 Credit Base Revenue	\$74,255,222	
2 Noncredit Base Revenue	\$2,313,340	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,765,243

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,671,070

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402639 -\$673,352

Adjusted Revenue Entitlement \$84,997,718

VIII District Revenue Source

A1 Property Taxes	\$63,862,611
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,654,604
C State General Apportionment	\$15,480,503
Total Available General Revenue	\$84,997,718

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,480,503
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,480,503

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	16,240.32	831.16	0.00	0.00	17,071.48	492.58	17,564.06
Noncredit FTES	2,744.957800	2,744.957800	692.63	-523.94	0.00	0.00	168.69	0.00	168.69
Noncredit - CDCP FTES	3,232.067600	3,232.067600	154.48	-22.69	0.00	0.00	131.79	0.00	131.79
Total FTES:			17,087.43	284.53	0.00	0.00	17,371.96	492.58	17,864.54

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$76,534,759
1 Credit Base Revenue	\$74,134,229	
2 Noncredit Base Revenue	\$1,901,240	
3 Career Development College NonCr	\$499,290	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,731,440

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$86,014,020

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402581 \$-676,048

Adjusted Revenue Entitlement \$85,337,972

VIII District Revenue Source

A1 Property Taxes	\$29,574,134
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$51,843,838
Total Available General Revenue	\$85,337,972

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,843,838
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,843,838

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,712.38	314.91	0.00	0.00	8,027.29	38.65	8,065.94
Noncredit FTES	2,744.957800	2,744.957800	149.77	-93.00	0.00	0.00	56.77	0.00	56.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,862.15	221.91	0.00	0.00	8,084.06	38.65	8,122.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Base Revenue		\$35,616,788
1 Credit Base Revenue	\$35,205,683	
2 Noncredit Base Revenue	\$411,105	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
Total Base Revenue Less Decline		\$43,367,060

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,549,277

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9921402540 \$-350,146

Adjusted Revenue Entitlement

\$44,199,131

VIII District Revenue Source

A1 Property Taxes	\$20,756,248
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,566,996
C State General Apportionment	\$21,875,887
Total Available General Revenue	\$44,199,131

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,875,887
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,875,887

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,272		

**CALIFORNIA COMMUNITY COLLEGES
2010-11 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,578.376202	4,564.830000	1,081,603.70	33,340.49	2,623.88	-1,933.47	1,115,634.61	36,926.81	1,152,561.39
Noncredit FTES	2,744.957800	2,744.957800	41,291.55	-4,918.37	261.65	-191.39	36,443.39	1,467.42	37,910.81
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,175.09	-753.22	0.00	26.28	39,448.15	805.24	40,253.39
Total FTES:			1,163,070.34	27,668.89	2,885.53	-2,098.58	1,191,526.12	39,199.47	1,230,725.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$507,089,237
B Base Revenue		\$5,195,180,744
1 Credit Base Revenue	\$4,951,988,726	
2 Noncredit Base Revenue	\$113,343,411	
3 Career Development College NonCr	\$129,848,607	
C Current Year Decline		\$-9,266,392
Total Base Revenue Less Decline		\$5,693,003,589

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$9,266,392

VII Total Computational Revenue

\$5,849,726,040

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9924370945 \$-44,240,925

Adjusted Revenue Entitlement \$5,805,485,115

VIII District Revenue Source

A1 Property Taxes	\$1,996,015,839
A2 Less Property Taxes Excess	-\$60,612,074
B Student Enrollment Fees	\$321,812,864
C State General Apportionment	\$3,548,268,486
Total Available General Revenue	\$5,805,485,115

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,548,268,486
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,548,268,486

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,115,127
B 2nd Year	\$0
C 3rd Year	\$4,862,426
Total	\$11,977,553

Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			11			114
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			\$6,089,501			
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
32	\$1,107,182	32	\$35,429,824			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Center Revenue:
>1,000	>750	>500	>250	<=250		
22	2	1	9	2	36	
Grandfathered or Previously Approved Center Revenue:						\$507,089,237
>1,000	>750	>500	>250	<=250		
\$24,358,004	\$1,660,772	\$553,591	\$2,491,155	\$276,796	\$29,340,318	

