# CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825085 2,744.957800	4,564.830000	8,491.96 623.96	511.37 -13.62	0.00	0.00	9,003.33	257.13	9,260.46
Noncredit - CDCP FTES	3,232.067600	2,744.957800 3,232.067600	440.75	-310.56	0.00 0.00	0.00 0.00	610.34 130.19	0.00 0.00	610.34 130.19
Total FTES:		0,202.007000	9,556.67	187.19	0.00	0.00	9,743.86	257.13	10,000.99
Base Revenues +/- Resto	ore or Deeline								
	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$5,535,909 \$41,901,582		e Adjustment			5
B Base Revenue				\$41,901,56Z		Rate Adjustment			5
1 Credit Base Revenue			\$38,764,305			ior Yr. Rev. Adju			
Noncredit Base Revenue     Caroor Dovolonment Co.			\$1,712,743 \$1,424,534		i otai R	evenue Adjustn	ients		;
3 Career Development Co C Current Year Decline	niege NonCi		\$1,424,534	\$0	VI Stabi	ity Adjustmer	nt		:
									£40.720.6
Total Base Revenue Less I	Decline			\$47,437,491		Computationa			\$48,730,67
							')	0.0004400005	<b>*</b> 202 0
Inflation Adjustment					Deficit Co		_	0.9921402685	\$-383,0
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ment		\$48,347,66
B Inflation Adjustment Entitle	ment		\$0		VIII Distri	t Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adiustm	ent		\$47.427.404	A1 Proper				\$11,740,3
	-			\$47,437,491		ту тахеѕ roperty Taxes E	xcess		\$11,740,3
I Basic Allocation & Rest	toration								\$2,243,70
A Basic Allocation Adjustment			\$0			Enrollment Fees			
B Basic Allocation Adjustmen	t COLA			\$0		eneral Apportion		-	\$34,363,58
C Restoration				\$0		ailable General I			\$48,347,66
Total Basic Allocation & Res	toration			\$0			d Total Apportio	nments	
/ Growth						eneral Apportion			\$34,363,58
A Unadjusted Growth Rate			6.48%			de Average Repl			\$60,28
B Constrained Growth Rate			1.82%			of Faculty Not H			\$0.0 \$
C Constrained Growth Cap			\$0			Faculty Adjustn General Apport			\$34,363,58
· ·						Conorda Appoin			***,****,**
D Actual Growth E Funded Credit Growth Rev			\$1,293,181 \$2,334,318		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F			\$-37,386				•		
r runded Noncredit Growth i									
C. Fundad Nanaradit CDCD C	Prowth Dovonus		©_1 ∩∩3 751						
G Funded Noncredit CDCP G	Growth Revenue		\$-1,003,751		A 1st Year	r			
G Funded Noncredit CDCP G Total Growth Revenue	Growth Revenue		\$-1,003,751 	\$1,293,181	A 1st Year B 2nd Yea C 3rd Year				
	Growth Revenue		\$-1,003,751	\$1,293,181	B 2nd Yea				9
	Growth Revenue	Regular Grow	vth Caps adjusted by a	factor of <u>1.18492217</u> (	- B 2nd Yea C 3rd Year Total o match fundin				
	Growth Revenue	Regular Grow	rth Caps adjusted by a		- B 2nd Yea C 3rd Year Total o match fundin				
Total Growth Revenue		Regular Grow	vth Caps adjusted by a Ba College	factor of <u>1.18492217</u> sic Allocation Calc	- B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g.			
Total Growth Revenue		Regular Grow	vth Caps adjusted by a Ba College	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	- B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g. FTES	>10,000	<=10,000	
Total Growth Revenue	ng Rates: Total FTES		vth Caps adjusted by a Ba College	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun t-College District Fun	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates:	g. FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
Single College District Fundir >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	vth Caps adjusted by a Ba Collego Mul	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fund t-College District Fund Rural \$553,591	B 2nd Year C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,( \$4,42	g. FTES	<u> </u>		
Single College District Fundir >20,000 \$5,535,909 single College District - College	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	vth Caps adjusted by a Ba Collego Mul	factor of <u>1.18492217</u> sic Allocation Calce/Center Base Fundate-College District Fundarial \$553,591  -College District - College District - College	B 2nd Year C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42	g. FTES 000 8,727	\$3,875,136	\$3,321,545	Total
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000	ng Rates: Total FTES >10,000 \$4,428,727 Je FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Collego Mul	factor of <u>1.18492217</u> sic Allocation Calce/Center Base Fundate-College District Fundarial \$553,591  -College District - College District - College District	- B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0	g. FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	vth Caps adjusted by a Ba Collego Mul	factor of <u>1.18492217</u> sic Allocation Calce/Center Base Fundate-College District Fundarial \$553,591  -College District - College District - College	B 2nd Year C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42	g. FTES 1000 8,727	\$3,875,136	\$3,321,545	Total
Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000	ng Rates: Total FTES >10,000 \$4,428,727 Je FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Collego Mul	factor of <u>1.18492217</u> sic Allocation Calce/Center Base Fundate-College District Fundarial \$553,591  -College District - College District - College District	- B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0	g. FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 1 Total
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 Je FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Collego Mul	factor of <u>1.18492217</u> sic Allocation Calce/Center Base Fundate-College District Fundarial \$553,591  -College District - College District - College District	- B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0	g. FTES 000 3,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	rth Caps adjusted by a Ba Collego Multi	factor of 1.18492217 sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591  -College District - College District - College District - Solution Rural \$5	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0 0 >20,0	g. FTES 000 8,727	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0	Total Colleges 1 Total
Single College District Fundir >20,000 \$5,535,909 single College District - Colleg >20,000 0 tevenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	vth Caps adjusted by a Ba Collego Multi	factor of 1.18492217 of sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural 0    Rural    Rural    \$0  Rural    \$0  Rural    \$0  ttal	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0 0  >20,0 \$0  Total State	g. FTES 1000 8,727 00 00	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundir	ng Rates: Total FTES >10,000 \$4,428,727 Ie FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	vth Caps adjusted by a Ba Collego Multi Multi To State Appro	factor of 1.18492217 of sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591  -College District - Colege	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0 0  Total State	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0  atate Approved Center: Fundir	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	vth Caps adjusted by a Ba Collego Multi Multi To State Appro	factor of 1.18492217 of sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural 0    Rural    Rural    \$0  Rural    \$0  Rural    \$0  ttal	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0 0  Total State	g. FTES 1000 8,727 00 00	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 sevenue: >20,000 \$0 tate Approved Center: Fundir 1 srandfathered or Previously A	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 upproved Center: Fund	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	orth Caps adjusted by a Ba College Multi Multi To State Appro	factor of 1.18492217 of sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591  -College District - College Distric	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0 0  Total State	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0  tate Approved Center: Fundir 1 randfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 pproved Center: Func >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	vth Caps adjusted by a Ba College Multi  Multi  To State Appro	factor of 1.18492217 ( sic Allocation Calce/Center Base Fundate College District Fundarial \$553,591  -College District - College District - Colleg	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0 0 Total State	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 single College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundir 1 randfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727  IP FTES >10,000 1 >10,000 \$4,428,727  Ing Rates \$1,107,182  Inproved Center: Func >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	with Caps adjusted by a  Ba College Mult  Multi  To State Appro	factor of 1.18492217 of sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591  -College District - College Distric	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0 0 Total State	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundir 1 randfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727  IP FTES >10,000 1 >10,000 \$4,428,727  Ing Rates \$1,107,182  Inproved Center: Func >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	with Caps adjusted by a  Ba College Mult  Multi  To State Appro	factor of 1.18492217 ( sic Allocation Calce/Center Base Fundate College District Fundarial \$553,591  -College District - College District - Colleg	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0  Total State  1 \$1,1	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges 1 Total Colleges \$4,428,727
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 tevenue: >20,000 \$0 tate Approved Center: Fundir 1 irrandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727  IP FTES >10,000 1 >10,000 \$4,428,727  Ing Rates \$1,107,182  Inproved Center: Func >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 enters: @ Total FTES >500	with Caps adjusted by a  Ba College Mult  Multi  To State Appro	factor of 1.18492217 ( sic Allocation Calce/Center Base Fundate College District Fundarial \$553,591  -College District - College District - Colleg	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0  Total State  1 \$1,1	g. FTES 000 8,727 00  Approved Cent Revenue 07,182	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$4,428,727
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 tevenue: >20,000 \$0 tate Approved Center: Fundir 1 trandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727  IP FTES >10,000 1 >10,000 \$4,428,727  Ing Rates \$1,107,182  Inproved Center: Func >750 \$830,386  reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591	with Caps adjusted by a  Ba College Mult  Multi  To State Appro	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Center Calce Calce Center Calce Cancer Calce Center Calc	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Total >20,0 \$4,42 lege FTES: >20,0  Total State  1 \$1,1	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges 1 Total Colleges \$4,428,727
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0  tate Approved Center: Fundir 1 irrandfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or Previously 0 1,000 0	ng Rates: Total FTES	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 enters: @ Total FTES >500 0	with Caps adjusted by a Ba College Multi Multi  To State Approximately 2250 \$276,795	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Center Calce Cent	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0  Total State I \$1,1	g. FTES 1000 8,727 000 Approved Cent Revenue 07,182 Total orded or Previous pred or Previous pred Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Total Colleges  1 Total Colleges \$4,428,727
Single College District Fundir >20,000 \$5,535,909 single College District - Colleg >20,000 0 tevenue: >20,000 \$0 state Approved Center: Fundir 1 srandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 enters: @ Total FTES >500 0	with Caps adjusted by a Ba College Multi Multi  To State Approximately 2250 \$276,795	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Center Calce Cent	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0 Total State I \$1,1 Grandfathe Appre	g. FTES 1000 8,727 00 00 Approved Cent Revenue 07,182 Total pred or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Total Colleges  1 Total Colleges \$4,428,727

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:		Maunimal		Funded					
	Base Funding	Marginal Funding	Base	Growth	Restored	Stability	Funded	Unfunded	Actual
	unung	- I unumg	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825099	4,564.830000	11,040.59	306.28	0.00	0.00	11,346.87	0.00	11,346.87
Noncredit FTES	2,744.957800	2,744.957800	45.52	-29.90	0.00	0.00	15.62	0.00	15.62
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.37	-2.37	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,088.48	274.01	0.00	0.00	11,362.49	0.00	11,362.49
Base Revenues +/- Restore	e or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$5,535,909		•	otmonto		
B Base Revenue				\$50,530,977		e Adjustment Rate Adjustment			\$
Credit Base Revenue			\$50.398.367	****		or Yr. Rev. Adju	etment		\$
Noncredit Base Revenue			\$124,950			evenue Adjustm			
	an NanCr		\$124,950 \$7,660		Total N	evenue Aujustii	ients		`
3 Career Development Colleg C Current Year Decline	ge NonCi		\$7,000	\$0	VI Stabi	ity Adjustmer	nt		9
Total Base Revenue Less De	cline			\$56,066,886		computational			\$57,375,26
					Deficit Co	efficient	_	0.9921402538	\$-450,95
Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$56,924,30
A Statewide Inflation Adjustmen	nt		0%		-				
B Inflation Adjustment Entitleme	ent		\$0		VIII Distri	t Revenue Sc	ource		
C Current Year Base Revenue	+ Inflation Adjustm	nent		\$56,066,886	A1 Proper	ty Taxes			\$5,268,16
				ψου,υυυ,υυυ	-	roperty Taxes E	xcess		\$
II Basic Allocation & Restor	ration					Enrollment Fees			\$2,441,24
A Basic Allocation Adjustment			\$0						
B Basic Allocation Adjustment C	COLA			\$0		eneral Apportion		-	\$49,214,90
C Restoration				\$0		ailable General F			\$56,924,30
Total Basic Allocation & Resto	ration			\$0	IX Other A	Illowances an	d Total Apportio	nments	
					A State G	eneral Apportion	ment		\$49,214,90
V Growth			13.54%		B Statewic	le Average Repl	acement Cost		\$60,28
A Unadjusted Growth Rate					Number	of Faculty Not H	lired		\$0.00
B Constrained Growth Rate			3.80%		Full-time	Faculty Adjustn	nent		\$
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$49,214,90
D Actual Growth			\$1,308,376						
E Funded Credit Growth Reven	nue		\$1,398,110		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth Re	venue		\$-82,074						
G Funded Noncredit CDCP Gro	owth Revenue		\$-7,660		A 1st Year				\$
Total Growth Revenue					<ul><li>B 2nd Yea</li></ul>				\$
Total Growth Revenue				\$1,308,376	C 3rd Year				\$
					Total				\$
		Regular Grov	vth Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
				asic Allocation Cal					
	Rates: Total FTES		_	It-College District Fun	· ·				
Single College District Funding					ding Rate: Total	FTES			
Single College District Funding >20,000	>10,000	<=10,000		Rural			>10,000	<=10,000	
>20,000	\$4,428,727			Rural	>20,0	000		-,	
		<=10,000 \$3,321,545				000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	\$4,428,727			Rural	>20,0 \$4,42	000		-,	Total
>20,000 \$5,535,909	\$4,428,727			Rural \$553,591	>20,0 \$4,42	3,727		-,	Total Colleges
>20,000 \$5,535,909 Single College District - College I	\$4,428,727 FTES	\$3,321,545		Rural \$553,591 i-College District - Co	>20,0 \$4,42 Ilege FTES:	000 3,727 00	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - College I >20,000 0	\$4,428,727 FTES >10,000	\$3,321,545 <=10,000		Rural \$553,591 i-College District - Co Rural	>20,0 \$4,42 Ilege FTES: >20,0	000 3,727 00	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - College I >20,000 0	\$4,428,727 FTES >10,000	\$3,321,545 <=10,000 0		Rural \$553,591 i-College District - Co Rural 0	>20,0 \$4,42 Ilege FTES: >20,0 0	000 3,727 00	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College I >20,000	\$4,428,727  FTES  >10,000  1  >10,000	\$3,321,545 <=10,000		Rural \$553,591 i-College District - Co Rural 0	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0	000 3,727 00	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College I >20,000 0	\$4,428,727 FTES >10,000	\$3,321,545 <=10,000 0	Mult	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0	000 3,727 000	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College I >20,000 0 Revenue: >20,000 \$0	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727	\$3,321,545 <=10,000 0 <=10,000	Mult	Rural \$553,591 i-College District - Co Rural 0 Rural	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State	000 3,727 00	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College I >20,000 0 Revenue: >20,000 \$0	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727	\$3,321,545 <=10,000 0 <=10,000	Mult To State Appro	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State	000 3,727 000 000 Approved Centr	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College I >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 0	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182	\$3,321,545 <=10,000 0 <=10,000 \$0	Mult To State Appro	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 otal	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State	3,727 000 000 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College I >20,000  0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously App	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Fundamental States	\$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le	Mult To State Appro	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 obtal oved Centers	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State	3,727 000 000 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College I >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously App >1,000	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Functions  >750	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le	Mult To State Appro evels >250	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 botal boted Centers	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State	3,727 000 000 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College I >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously App >1,000 \$1,107,182	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Fundamental Funda	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591	Mult  Tr  State Appro	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 obtal oved Centers	>20,0 \$4,42 Ilege FTES:	000 8,727 000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0 >10,000 \$0 ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College I >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously App >1,000 \$1,107,182  Number of Grandfathered or Previously Approved Center	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Function >750  \$830,386  viously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES	To State Appro evels >250 \$276,795	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0  Cotal boved Centers 0  <=250 \$138,39	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State I	3,727  00  Approved Centevenue  S0  Total red or Previous	\$3,875,136  >10,000 0 >10,000 \$0 ers	\$3,321,545  <=10,000 0  <=10,000  \$0	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College I >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously App >1,000 \$1,107,182  Number of Grandfathered or Prev >1,000	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Function >750  \$830,386  viously Approved C >750	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500	To State Approx evels >250 \$276,795	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 outal oved Centers 0 <=250 \$138,39	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State I	3,727  00  Approved Center Revenue  Total red or Previous yeard Centers	\$3,875,136  >10,000 0 >10,000 \$0 ers	\$3,321,545  <=10,000 0  <=10,000 \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College I >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously App >1,000 \$1,107,182  Number of Grandfathered or Previously Approved Center	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Function >750  \$830,386  viously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES	To State Appro evels >250 \$276,795	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0  Cotal boved Centers 0  <=250 \$138,39	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State I	3,727  00  Approved Centevenue  S0  Total red or Previous	\$3,875,136  >10,000 0 >10,000 \$0 ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges  \$4,428,727
>20,000 \$5,535,909  Single College District - College I >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously App >1,000 \$1,107,182  Number of Grandfathered or Prev >1,000 1	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Function 5750  \$830,386  viously Approved C  >750  0	\$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	To State Approx evels >250 \$276,795	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 outal oved Centers 0 <=250 \$138,39	>20,0 \$4,42 llege FTES:	2000 28,727 2000 2000 2000 2000 2000 2000 2000	\$3,875,136  >10,000 0 >10,000 \$0 ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College I >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously App >1,000 \$1,107,182  Number of Grandfathered or Prev >1,000	\$4,428,727  FTES  >10,000  1  >10,000  \$4,428,727  Rates  \$1,107,182  proved Center: Function 5750  \$830,386  viously Approved C  >750  0	\$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	To State Approx evels >250 \$276,795	Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 outal oved Centers 0 <=250 \$138,39	>20,0 \$4,42 Ilege FTES: >20,0 0 >20,0 \$0 Total State I	3,727  00  Approved Center Revenue  Total red or Previous yeard Centers	\$3,875,136  >10,000 0 >10,000 \$0 ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT BARSTOW COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
4,564.825064	4,564.830000		84.81		0.00	2 306 40		3,380.49
2,744.957800		68.83	0.03					69.22
3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2,290.42	84.84	0.00	0.00	2,375.26	1,074.45	3,449.71
re or Decline				V Other R	evenues Adiu	ıstments		
			\$3 875 136			istilients		
					-			\$
		£10 141 140	, .,,		-			\$ \$
				Totali	evenue Aujustii	icito		`
-9	_		\$0	VI Stabi	lity Adjustmer	nt		\$
ecline			\$14,205,220		•			\$14,592,46
				Deficit Co	efficient	-	0.9921402581	\$-114,69
ant		00/		Adjusted	Revenue Entitle	ement		\$14,477,77
						ource		¢4 004 0 <del>7</del>
. iiiiaaoii Aajustii			\$14,205,220	-	-	Y0000		\$1,901,97 \$
oration								\$
		\$0						\$554,58
COLA			\$0					\$12,021,21
			\$0					\$14,477,77
oration			\$0	IX Other	Allowances an	nd Total Apportio	nments	
				A State G	eneral Apportion	ment		\$12,021,21
		1.64%						\$60,28
								\$0.00
								\$12,021,21
				Net State	General Appoin	ioiiiieiit		ψ12,021,21
				X Unresto	red Decline a	s of July 1st of C	urrent Year	
						•		
rowin Revenue		φ0		A 1st Year				\$
				B 2nd Vea				
			\$387,244	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$ \$
			\$387,244					
	Regular Grow	vth Caps adjusted by a		C 3rd Year Total	-			\$
	Regular Grow	Ba		C 3rd Year Total  so match fundin	-			\$
g Rates: Total FTES	Regular Grow	Ba Colleg	factor of 1.18492217	C 3rd Year Total  o match fundingulation ding Rates:	g.			\$
g Rates: Total FTES >10,000	Regular Grow	Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	C 3rd Year Total  o match fundingulation ding Rates:	g.	>10,000	<=10,000	\$
=	<u> </u>	Ba Colleg	factor of 1.18492217 usic Allocation Calc e/Center Base Fun ut-College District Fun	C 3rd Year Total o match fundin ulation ding Rates:	g. I FTES 1000	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$
>10,000	<=10,000	Ba Colleg Mu	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591	C 3rd Year Total  to match fundin ulation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 1000		· · · · · · · · · · · · · · · · · · ·	\$
>10,000 \$4,428,727 • FTES	<=10,000 \$3,321,545	Ba Colleg Mu	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col	C 3rd Year Total  to match fundin ulation ding Rate: Tota >20, \$4,42	g. I FTES 1000 88,727	\$3,875,136	\$3,321,545	\$
>10,000	<=10,000	Ba Colleg Mu	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591	C 3rd Year Total  to match fundin ulation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 1900 8,727		· · · · · · · · · · · · · · · · · · ·	\$
>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. I FTES 1900 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. I FTES 1900 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	- Total Colleges 1 Total
>10,000 \$4,428,727 PFTES >10,000 0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural  \$553,591  i-College District - Col Rural  1	C 3rd Year Total  co match fundin  ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 >20,0	g.  I FTES  1000  1000  1000	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>10,000 \$4,428,727 P FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu Mult	factor of 1.18492217 sic Allocation Calce/Center Base Fun tt-College District Fun Rural \$553,591 i-College District - Col Rural 1 Rural \$553,591	C 3rd Year Total  co match fundin  ulation ding Rate: Tota	g. IFTES 000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000	- Total Colleges 1 Total
>10,000 \$4,428,727 PFTES >10,000 0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu Mult	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal oved Centers	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,0  \$0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu Mult	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,0  \$0  Total State	g. IFTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mult Mult State Appre	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal oved Centers	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,0  \$0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mult Mult State Appre	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal oved Centers	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,0  \$0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fun	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mu Mult State Appro	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal oved Centers 0	C 3rd Year Total  co match fundin  ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,0  \$0  Total State	g. IFTES 000 8,727 000  Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>10,000 \$4,428,727  PEES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	Multi State Approximately  Sevels  \$250 \$276,795	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural 1  Rural \$553,591 otal oved Centers 0  <=250	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Total	g. IFTES 000 8,727 00  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Multi State Approximately  Sevels  >250  \$276,795	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal oved Centers 0  <=250 \$138,396	C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	g. IFTES 000 8,727 000  Approved Cent Revenue	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges
>10,000 \$4,428,727  PEES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	Tr. State Approximately \$250 \$276,795	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural 1  Rural \$553,591 otal oved Centers 0  <=250	C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$3,875,136
>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Multi State Approximately  Sevels  >250  \$276,795	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal oved Centers 0  <=250 \$138,394	C 3rd Year Total  to match fundin  ulation ding Rate: Tota	g. IFTES 000 8,727 000  Approved Cent Revenue \$0  Total Fred or Previous poved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,875,136
>10,000 \$4,428,727 PETES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Tr. State Approximately \$250 \$276,795	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural \$553,591  i-College District - Col Rural 1  Rural \$553,591  otal oved Centers 0  <=250 \$138,394	C 3rd Year Total  co match fundin  ulation ding Rates: ding Rate: Total	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Iered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges  \$3,875,136
	2,744.957800 3,232.067600  ore or Decline  elege NonCr  pecline  ent ment he + Inflation Adjustn oration	2,744.957800 3,232.067600 3,232.067600  ore or Decline  elege NonCr  decline  ent ment e + Inflation Adjustment  oration  COLA  toration	2,744.957800 2,744.957800 68.83 3,232.067600 3,232.067600 0.00  2,290.42  Pere or Decline  \$10,141,149 \$188,935 lege NonCr \$0  Pecline  Pere or Line  \$0  \$10,141,149 \$188,935  \$188,935  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	2,744.957800 2,744.957800 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2,744,957800	2,744,957800 2,744,957800 3,232,067600 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2,744,957800 2,744,957800 68.83 0.03 0.00 0.00 68.86 3.232.067600 3,232.067600 0.00 0.00 0.00 0.00 0.00 0.00 0.	2,744,957800 2,744,957800 68.83 0.03 0.00 0.00 68.86 0.38 0.38 0.322.067600 3,232.067600 0.00 0.00 0.00 0.00 0.00 0.00 0.

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT BUTTE COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825100 2,744.957800	4,564.830000 2,744.957800	10,229.55 1,146.17	335.02 -27.19	0.00	0.00	10,564.57 1,118.98	425.80 0.00	10,990.37 1,118.98
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.34	0.25	0.00	0.00	38.60	0.32	38.92
Total FTES:			11,414.06	308.09	0.00	0.00	11,722.15	426.12	12,148.27
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	ietmante		
A Basic Allocation				\$5,535,909		-	istilielits		0.0
B Base Revenue				\$49,966,226		e Adjustment Rate Adjustment			\$0 \$0
1 Credit Base Revenue			\$46,696,108			ior Yr. Rev. Adju			\$(
Noncredit Base Revenue	e		\$3,146,188		Total R	evenue Adjustn	nents		\$(
3 Career Development Co	ollege NonCr		\$123,930						
C Current Year Decline		_		\$0	VI Stabi	ity Adjustme	nt		\$0
Total Base Revenue Less I	Decline			\$55,502,135	(sum of	Computationa			\$56,957,648
II Inflation Adjustment					Deficit Co		_	0.9921402653	\$-447,672
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ement		\$56,509,976
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Reveni	ue + Inflation Adiustm	nent		<b>#55 500 405</b>	A1 Proper		<b>7400</b>		\$11,737,475
				\$55,502,135	· ·	roperty Taxes E	YCASS		\$11,737,475
III Basic Allocation & Res	toration					Enrollment Fee:			\$2,458,875
A Basic Allocation Adjustmen			\$0			eneral Apportion			\$42,313,626
B Basic Allocation Adjustmen	it COLA			\$0		ailable General			\$56,509,976
C Restoration				\$0			nd Total Apportion	nmante	φοσ,σσσ,στ
Total Basic Allocation & Res	storation			\$0				illelits	<b>#40.040.000</b>
IV Growth						eneral Apportion de Average Repl			\$42,313,626 \$60,289
A Unadjusted Growth Rate			5.72%			of Faculty Not F			\$0.00
B Constrained Growth Rate			1.60%			Faculty Adjustr			\$0.00
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		\$42,313,626
D Actual Growth			\$1,455,513						
E Funded Credit Growth Rev	venue		\$1,529,328		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-74,635						
G Funded Noncredit CDCP (	Growth Revenue		\$820		A 1st Year				\$0
Total Growth Revenue		-		\$1,455,513	<ul> <li>B 2nd Yea</li> <li>C 3rd Year</li> </ul>				\$0 \$0
					Total				\$0
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
				sic Allocation Cal					
			College	e/Center Base Fu	iully Kales.				
	ng Rates: Total FTES								
	- 40 000		Mult	-College District Fu			. 40 000	40 000	
>20,000	>10,000	<=10,000	Mult	Rural	>20,0	000	>10,000	<=10,000	
	>10,000	<=10,000 \$3,321,545	Mult			000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	\$4,428,727			Rural	>20,0 \$4,42	000			- Total
>20,000 \$5,535,909 Single College District - Colleg >20,000	\$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000		Rural \$553,591 -College District - Co Rural	>20,0 \$4,42 bilege FTES: >20,0	000 8,727 00	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - Colleg	\$4,428,727 ge FTES	\$3,321,545		Rural \$553,591 -College District - Co	>20,0 \$4,42 Dilege FTES:	000 8,727 00	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000	\$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000		Rural \$553,591 -College District - Co Rural	>20,0 \$4,42 bilege FTES: >20,0	000 8,727 00	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	\$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000		Rural \$553,591 -College District - Co Rural	>20,0 \$4,42 bilege FTES: >20,0	000 8,727 00	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	\$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000 0		Rural \$553,591 -College District - Co Rural 0	>20,0 \$4,42 billege FTES: >20,0 0	000 8,727 00	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	\$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	\$3,321,545 <=10,000 0 <=10,000	Multi	Rural \$553,591 -College District - Co Rural 0 Rural \$0	>20,0 \$4,42 billege FTES:	000 8,727 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	\$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates	\$3,321,545 <=10,000 0 <=10,000	Multi To State Appro	Rural \$553,591  -College District - Co Rural  0  Rural  \$0  tal  ved Centers	>20,0 \$4,42 bilege FTES: >20,0 0 >20,0 \$0 Total State	000 8,727 00 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	\$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182	\$3,321,545 <=10,000 0 <=10,000 \$0	Multi To State Appro	Rural \$553,591 -College District - Co Rural 0 Rural \$0	>20,0 \$4,42 bilege FTES: >20,0 0 >20,0 \$0 Total State	000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	\$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182	\$3,321,545 <=10,000 0 <=10,000 \$0	Multi To State Appro	Rural \$553,591  -College District - Co Rural  0  Rural  \$0  tal  ved Centers	>20,0 \$4,42 bilege FTES: >20,0 0 >20,0 \$0 Total State	000 8,727 00 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	\$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182 Approved Center: Fund	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le	Multi To State Appro	Rural \$553,591  -College District - Co Rural 0  Rural \$0  tal ved Centers	>20,0 \$4,42 bilege FTES: >20,0 0 >20,0 \$0 Total State I	000 8,727 000 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	\$4,428,727  ge FTES  >10,000  1  >10,000  \$4,428,727  ng Rates  \$1,107,182  Approved Center: Func >750  \$830,386	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591	Multi To State Appro vels >250	Rural \$553,591  -College District - College Distric	>20,0 \$4,42 bilege FTES: >20,0 0 >20,0 \$0 Total State 1 \$1,1	000 8,727 00 00 Approved Cent Revenue 07,182 Total ored or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	\$4,428,727  ge FTES  >10,000  1  >10,000  \$4,428,727  ng Rates  \$1,107,182  Approved Center: Func >750  \$830,386	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591	Multi To State Appro vels >250	Rural \$553,591  -College District - College Distric	>20,0 \$4,42 bilege FTES: >20,0 0 >20,0 \$0 Total State 1 \$1,1	000 8,727 000 00 Approved Cent Revenue 07,182	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000 0  <=10,000 \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 1 Strandfathered or Previously A >1,000 \$1,107,182	\$4,428,727  ge FTES  >10,000  1  >10,000  \$4,428,727  ng Rates  \$1,107,182  Approved Center: Fundament of the content of the c	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES	To State Appro vels >250 \$276,795	Rural \$553,591  -College District - College Distric	>20,0 \$4,42 bilege FTES: >20,0 0 >20,0 \$0 Total State 1 \$1,1	000 8,727 00 00 Approved Cent Revenue 07,182 Total ored or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	\$4,428,727  ge FTES  >10,000  1  >10,000 \$4,428,727  ing Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C >750 0	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500  0	To State Appro vels >250 \$276,795 >250	Rural \$553,591  -College District - College Distric	>20,1 \$4,42 bilege FTES:	000 8,727  00  Approved Cent Revenue  07,182  Total reed or Previous oved Centers  0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	\$4,428,727  ge FTES  >10,000  1  >10,000  \$4,428,727  ing Rates  \$1,107,182 Approved Center: Fund >750  \$830,386  Previously Approved C >750  0	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500  0	To State Appro vels >250 \$276,795 >250	Rural \$553,591  -College District - College Distric	>20,1 \$4,42 bilege FTES:	000 8,727 00 00 Approved Cent Revenue 07,182 Total orded or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT CABRILLO COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,140.37	343.66	0.00	0.00	11,484.03	657.14	12,141.17
Noncredit FTES	2,744.957800	2,744.957800	209.76	-5.77	0.00	0.00	203.99	0.00	203.99
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,350.13	337.89	0.00	0.00	11,688.02	657.14	12,345.16
Base Revenues +/- Resto	re or Decline				V Other F	Revenues Adju	ıstments		
A Basic Allocation				\$5,535,909		e Adjustment	otilionto.		\$0
B Base Revenue				\$51,429,603		Rate Adjustment			\$(
1 Credit Base Revenue			\$50,853,821			ior Yr. Rev. Adjus			\$(
Noncredit Base Revenue			\$575,782			Revenue Adjustm			\$0
Career Development Coll     Current Year Decline			\$0	\$0		lity Adjustmen			\$0
Total Base Revenue Less D	ecline			\$56,965,512	VII Total (	Computational	I Revenue		\$58,518,434
						f II, III, IV, V, & V	I)		
II Inflation Adjustment					Deficit Co	efficient	-	0.9921402545	\$-459,940
A Statewide Inflation Adjustme	ent		0%		Adjusted	Revenue Entitle	ment		\$58,058,494
B Inflation Adjustment Entitler			\$0		VIII Dietri	ct Revenue So	nurco.		
C Current Year Base Revenu		ment					urce		\$18,503,905
o danom roan Bado Rotona	o · mmanom / tajuom			\$56,965,512	A1 Proper	rty Taxes Property Taxes Ex	VCACC		\$10,503,905 \$0
III Basic Allocation & Rest	oration								
A Basic Allocation Adjustment			\$0			Enrollment Fees			\$4,028,908
B Basic Allocation Adjustment	COLA			\$0		eneral Apportion			\$35,525,681
C Restoration				\$0		ailable General F			\$58,058,494
Total Basic Allocation & Rest	oration			\$0	IX Other A	Allowances an	nd Total Apportion	ıments	
IV Growth					A State G	eneral Apportion	ment		\$35,525,681
A Unadjusted Growth Rate			6.54%			de Average Repl			\$60,289
B Constrained Growth Rate			1.84%			of Faculty Not H			\$0.00 \$0
C Constrained Growth Cap			\$0			e Faculty Adjustm  General Apport			\$35,525,681
·			\$1,552,922		Net State	General Apport	TOTILITETIC		φοσ,σ2σ,σσ.
D Actual Growth  E Funded Credit Growth Reve	anuo.		\$1,568,760		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R							•		
G Funded Noncredit CDCP G			\$-15,838 \$0						
	iowiii Revenue		φ0		A 1st Year  B 2nd Yea				\$0 \$0
Total Growth Revenue				\$1,552,922	C 3rd Year				\$0
					Total				\$0
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u> 1	to match fundin	ıg.			
				asic Allocation Calc pe/Center Base Fund					
Single College District Fundin	g Rates: Total FTES		Colleg		ding Rates:	FTES			
Single College District Fundin >20,000	g Rates: Total FTES >10,000	<=10,000	Colleg	je/Center Base Fund	ding Rates:		>10,000	<=10,000	
			Colleg	e/Center Base Fund It-College District Fund	ding Rates: ding Rate: Total	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000	>10,000 \$4,428,727	<=10,000	Colleg Mul	le/Center Base Fund It-College District Fund Rural \$553,591	ding Rates: ding Rate: Total >20,0 \$4,42	000			- Total
>20,000	>10,000 \$4,428,727 P FTES	<=10,000 \$3,321,545	Colleg Mul	le/Center Base Fund It-College District Fund Rural \$553,591 Iti-College District - Col	ding Rates: ding Rate: Total >20,( \$4,42	000 8,727	\$3,875,136	\$3,321,545	- Total Colleges
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727	<=10,000	Colleg Mul	e/Center Base Fund It-College District Fund Rural \$553,591 ti-College District - Col Rural	ding Rates: ding Rate: Total >20,0 \$4,42	000 8,727 000			Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mul	le/Center Base Fund It-College District Fund Rural \$553,591 Iti-College District - Col	ding Rates: ding Rate: Total >20, \$4,42 Illege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mul	e/Center Base Fund It-College District Fund Rural \$553,591 ti-College District - Col Rural	ding Rates: ding Rate: Total >20, \$4,42 Illege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 PFTES >10,000 1 >10,000	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Colleg Mul	e/Center Base Fund It-College District Fund Rural \$553,591 Iti-College District - Col Rural 0	ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 0 >20,0	000 8,727 000	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue:	>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Colleg Mul Mult	tt-College District Fund Rural \$553,591 ti-College District - Col Rural 0 Rural \$0	ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 0 >20,0	000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 P FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Colleg Mul Mult	e/Center Base Fund It-College District Fund Rural \$553,591 Iti-College District - Col Rural 0	ding Rates:  ding Rate: Total	000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 P FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Colleg Mult Mult State Appro	e/Center Base Fundation   It-College District Fundation   S553,591   It-College District - College District - College District - College District - Sural   0     Rural     \$0	ding Rates:  ding Rate: Total	000 8,727 000 000 Approved Centr	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727  P FTES >10,000  1  >10,000 \$4,428,727  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mult Mult State Appro	ti-College District Fund Rural \$553,591 ti-College District - Col Rural 0 Rural \$0 otal oved Centers	ding Rates:  ding Rate: Total	000 8,727 000 000 Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727  P FTES >10,000  1  >10,000 \$4,428,727  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mult Mult State Appro	ti-College District Fund Rural \$553,591 ti-College District - Col Rural 0 Rural \$0 otal oved Centers	ding Rates:  ding Rate: Total	000 8,727 000 000 Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap	>10,000 \$4,428,727  P FTES >10,000 1 >10,000 \$4,428,727  g Rates \$1,107,182  pproved Center: Fun	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mult Mult State Appro	e/Center Base Fund Rural 0  Rural 0  Rural \$0  Rural \$0  Rural \$0  Contain \$0	ding Rates:  ding Rate: Total	000 8,727 000 000 Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 oproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 adding Rates @ FTES Le >500 \$553,591	Colleg Mult  Mult  State Approximately State A	e/Center Base Fund Rural 0 Rural 0 Rural 0 Rural 0 Rural 50 Otal 50 Ot	ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 \$0 Total State   \$1,1	000 8,727 000 000 Approved Center Revenue 07,182	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr	>10,000 \$4,428,727 PFTES >10,000 \$1,000 \$4,428,727  g Rates \$1,107,182 pproved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  anding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Colleg Mult  Mult  State Approximately State A	e/Center Base Fundalit-College District Fundalit-College District - College District - Co	ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 \$0 Total State \$1,1	0000  8,727  000  Approved Center Revenue  07,182  Total ered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 oproved Center: Fun >750 \$830,386 eviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  adding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500	Colleg  Mult  Mult  State Approximately 250  \$276,795  >250	e/Center Base Fundal It-College District Fundal Rural \$553,591 Iti-College District - Col Rural 0 Rural \$0 Otal by Centers 1 <=250 \$138,398	ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 \$0 Total State \$1,1	0000  8,727  000  Approved Center Revenue  07,182  Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Previously 0 0	>10,000 \$4,428,727 e FTES >10,000 \$1,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg Mult  Mult  State Approximately State A	e/Center Base Fundalit-College District Fundalit-College District - College District - Co	ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 \$0 Total State \$1,1	0000  8,727  000  Approved Center Revenue  07,182  Total ered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000 0	>10,000 \$4,428,727 e FTES >10,000 \$1,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg  Mult  Mult  State Approximately 250  \$276,795  >250	e/Center Base Fundal It-College District Fundal Rural \$553,591 Iti-College District - Col Rural 0 Rural \$0 Otal by Centers 1 <=250 \$138,398	ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0  \$0  Total State    State   State	0000  8,727  000  Approved Center Revenue  07,182  Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000	>10,000 \$4,428,727 e FTES >10,000 \$1,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg  Mult  Mult  State Approximately 250  \$276,795  >250	e/Center Base Fundal It-College District Fundal Rural \$553,591 Iti-College District - Col Rural 0 Rural \$0 Otal by Centers 1 <=250 \$138,398	ding Rates:  ding Rate: Total	0000 8,727 0000 000 Approved Center Revenue 07,182  Total ered or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT CERRITOS COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,309.24	507.70	0.00	0.00	16,816.94	417.92	17,234.86
Noncredit FTES	2,744.957800	2,744.957800	282.08	-7.16	0.00	0.00	274.92	0.00	274.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	111.35	-36.12	0.00	0.00	75.23	0.00	75.23
Total FTES:			16,702.67	464.42	0.00	0.00	17,167.09	417.92	17,585.01
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	ıstments		
A Basic Allocation				\$4,428,727			istilients		
B Base Revenue				\$75,583,024		e Adjustment			\$
1 Credit Base Revenue			\$74,448,836	, .,,.		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	<u> </u>		\$74,446,636			evenue Adjustn			\$
3 Career Development Co			\$359,891		Totalis	evenue Aujustii	ients		Ψ
C Current Year Decline	nege Nonoi		ψ000,001	\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less I	Decline			\$80,011,751		Computationa f II, III, IV, V, & V			\$82,192,93
					Deficit Co	efficient	=	0.9921402607	\$-646,01
II Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$81,546,91
A Statewide Inflation Adjustm			0%		-				
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$80,011,751	A1 Proper	ty Taxes			\$6,558,40
III Basic Allocation & Res	toration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation Adjustmen			\$0		B Student	Enrollment Fees	S		\$3,480,30
•			ΦΟ	\$0	C State G	eneral Apportion	ment		\$71,508,20
B Basic Allocation Adjustmen C Restoration	COLA			\$0 \$0		ailable General I			\$81,546,91
							nd Total Apportio	nmante	, , , , , , , , , , , , , , , , , , , ,
Total Basic Allocation & Res	toration			\$0			• • • • • • • • • • • • • • • • • • • •	illients	£74 F00 00
IV Growth						eneral Apportion			\$71,508,20
A Unadjusted Growth Rate			3.72%			de Average Repl			\$60,28
B Constrained Growth Rate			1.04%			of Faculty Not F Faculty Adjustn			\$0.00 \$
C Constrained Growth Cap			\$0			General Apport			\$71,508,20
D Actual Growth			\$2,181,179						
E Funded Credit Growth Rev	enue		\$2,317,574		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth I									
F Fullded Noticiedit Glowth			\$-19,653 \$-116,742						
C. Fundad Nanaradit CDCD (			φ-110,742		A 1st Year				\$
G Funded Noncredit CDCP (	Siowai revenue					-			· · · · · · · · · · · · · · · · · · ·
G Funded Noncredit CDCP C  Total Growth Revenue	siowai revenue			\$2,181,179	B 2nd Yea C 3rd Yea				
	Jowanicovenae			\$2,181,179	B 2nd Yea				\$ \$
	order revenue	Regular Grow	vth Caps adjusted by a		B 2nd Yea C 3rd Year Total	-			\$
	or the state of th	Regular Grov	Ва	factor of 1.18492217	B 2nd Yea C 3rd Year Total	-			\$
		Regular Grov	Ba Colleg	factor of <u>1.18492217</u>	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g.			\$
Total Growth Revenue		Regular Grow	Ba Colleg	factor of <u>1.18492217</u> ssic Allocation Calc e/Center Base Fun	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g.	>10,000	<=10,000	\$
Total Growth Revenue  Single College District Funding	ng Rates: Total FTES	<u> </u>	Ba Colleg	sic Allocation Calc e/Center Base Fun it-College District Fun	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: ding Rate: Tota	g. I FTES 1000	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$
Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	Ba Colleg Mu	sic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Year Total to match fundin ulation ding Rates: ding Rate: Tota >20,	g. I FTES 1000			\$
Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727 te FTES	<=10,000 \$3,321,545	Ba Colleg Mu	sic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,1 \$4,42	g. I FTES 1000 88,727	\$3,875,136	\$3,321,545	\$
Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Col	B 2nd Yea C 3rd Year Total Separate Total	g. I FTES 1900 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	\$  Total Colleges
Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727 te FTES	<=10,000 \$3,321,545	Ba Colleg Mu	sic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,1 \$4,42	g. I FTES 1900 8,727	\$3,875,136	\$3,321,545	\$
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Col	B 2nd Yea C 3rd Year Total Separate Total	g. I FTES 1900 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 1 Total
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Col	B 2nd Yea C 3rd Year Total Separate Total	g. I FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Calcie/Center Base Fun tt-College District Fun Rural \$553,591 tt-College District - Col Rural	B 2nd Yea C 3rd Year Total  co match fundin  ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0	g.  I FTES  1000  1000  1000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Total Colleges 1 Total
Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu Mult	sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 ii-College District - Col Rural	B 2nd Yea C 3rd Year Total Separate Total Separate Sep	g.  I FTES  1000  1000  1000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu Mult	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 ii-College District - Col Rural 0 Rural \$0 college District - Solution Rural	B 2nd Yea C 3rd Year Total	g. IFTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0	ng Rates: Total FTES >10,000 \$4,428,727 re FTES >10,000 1 >10,000 \$4,428,727 re Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mult State Appro	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 ii-College District - Col Rural 0 Rural \$0 out	B 2nd Yea C 3rd Year Total	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0  State Approved Center: Fundin 0 Grandfathered or Previously A	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727 to g Rates \$1,107,182 pproved Center: Fundamental PTES \$1,007,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mult State Appro	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 It-College District - Col Rural 0 Rural \$0  Rural \$0  Control of 1.18492217	B 2nd Yea C 3rd Year Total	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727 to g Rates \$1,107,182 pproved Center: Funi >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	Ba Colleg Multi Multi State Appro	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 It-College District - Col Rural 0 Rural \$0  Rural \$0  cotal c	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Multi- State Approximately Sevels  >250 \$276,795	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 It-College District - Col Rural 0 Rural \$0  Rural \$0  Control of 1.18492217	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: tding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0  Total State	g. IFTES 000 8,727 00  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	Multi- State Approximately Sevels  >250 \$276,795	sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 ii-College District - Col Rural 0  Rural \$0  Cotal Solution Control Contro	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges \$4,428,727
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	T. State Approximately \$250 \$276,795	isic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0 cotal botel cotal	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Iered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	Multi- State Approximately Sevels  >250 \$276,795	sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 ii-College District - Col Rural 0  Rural \$0  Cotal Solution Control Contro	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$4,428,727
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	T. State Approximately \$250 \$276,795	isic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0 cotal botel cotal	B 2nd Yea C 3rd Year Total  co match fundin culation dding Rates: dding Rate: Tota >20, \$4,42 lege FTES: >20,0  Total State	g. IFTES 000 8,727 000  Approved Cent Revenue \$0  Total Fred or Previous poved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges \$4,428,727
Single College District Fundir  >20,000 \$5,535,909  Single College District - Colleg  >20,000 0  Revenue:  >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A  >1,000 \$1,107,182  Number of Grandfathered or P  >1,000 0	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	T. State Approximately \$250 \$276,795	isic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0 cotal botel cotal	B 2nd Yea C 3rd Year Total	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Iered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges  \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
4,564.825079	4,564.830000	16,639.00	502.56	0.00	0.00	17,141.55	1,373.47	18,515.02
2,744.957800	2,744.957800	141.15	-6.11	0.00	0.00	135.04	0.00	135.04
3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		16,780.15	496.45	0.00	0.00	17,276.59	1,373.47	18,650.06
e or Decline				V Other R	evenues Adiu	stments		
			\$7,196,681			ouncino		\$
			\$76,341,562		-			\$
		\$75.05 <i>/</i> 112			-			\$
								\$
ege NonCr		\$0			-			
	_		\$0					\$
cline			\$83,538,243	(sum o	f II, III, IV, V, & V			\$85,815,55
				Deficit Co	efficient	-	0.9921402596	\$-674,48
nt		0%		Adjusted	Revenue Entitle	ment		\$85,141,06
				VIII Diotri	ot Boyonya Ca			
	ment					ource		\$24,424,73
			\$83,538,243	-	-	vress		\$
ration								
		\$0						\$5,984,69
COLA								\$54,731,63
			\$0					\$85,141,06
ration			\$0			• •	nments	
								\$54,731,63
		5.57%						\$60,28
		1.56%						\$0.00 \$
								\$54,731,63
				.101 01410	оспотат, прост			
nue				X Unresto	red Decline a	s of July 1st of C	urrent Year	
				A 1at Vaar				
Swarrevende								\$ \$
			\$2,277,314					\$
				Total				\$
	Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
			asic Allocation Calc e/Center Base Fun					
ı Rates: Total FTES		Colleg		ding Rates:	IFTES			
Rates: Total FTES >10,000	<=10,000	Colleg	je/Center Base Fun	ding Rates:		>10,000	<=10,000	
		Colleg	e/Center Base Fun It-College District Fun	ding Rates: ding Rate: Tota	000	>10,000	<=10,000 \$3,321,545	-
>10,000	<=10,000	Colleg Mul	le/Center Base Fun It-College District Fun Rural \$553,591	ding Rates: ding Rate: Tota >20,0 \$4,42	000			- Total
>10,000 \$4,428,727 FTES	<=10,000 \$3,321,545	Colleg Mul	le/Center Base Fun  It-College District Fun  Rural  \$553,591  ti-College District - Col	ding Rates: ding Rate: Tota >20, \$4,42	000 8,727	\$3,875,136	\$3,321,545	Total Colleges
>10,000	<=10,000	Colleg Mul	le/Center Base Fun It-College District Fun Rural \$553,591	ding Rates: ding Rate: Tota >20,0 \$4,42	000 8,727 000			
>10,000 \$4,428,727 FTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mul	e/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural	ding Rates:  ding Rate: Tota	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 2
>10,000 \$4,428,727 FTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mul	e/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural	ding Rates:  ding Rate: Tota	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 2 Total
>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Colleg Mul	e/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural 0	ding Rates: ding Rate: Tota	000 8,727 000	\$3,875,136 >10,000 1 >10,000	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	Colleg Mult	te-Center Base Fun  It-College District Fun Rural  \$553,591  Iti-College District - Col Rural  0  Rural  \$0	ding Rates: ding Rate: Tota	000 8,727 000	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000	Colleges 2 Total
>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Colleg Mult Mult	e/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural 0	ding Rates:  ding Rate: Tota	000 8,727 000	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>10,000 \$4,428,727 FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Colleg Mult Mult To State Appro	te-Center Base Fun  it-College District Fun  Rural  \$553,591  ti-College District - Col  Rural  0  Rural  \$0  otal	ding Rates:  ding Rate: Tota	000 8,727 000 Approved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  J Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Colleg Mult Mult State Appro	te-Center Base Fun  It-College District Fun Rural  \$553,591  ti-College District - Col Rural  0  Rural  \$0  Otal  otal  oved Centers	ding Rates:  ding Rate: Tota	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  J Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mult Mult State Appro	te-Center Base Fun  It-College District Fun Rural  \$553,591  ti-College District - Col Rural  0  Rural  \$0  Otal  otal  oved Centers	ding Rates:  ding Rate: Tota	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  J Rates \$1,107,182  proved Center: Fundamental States	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mult Mult State Appro	e/Center Base Fun  It-College District Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  Otal  otal oved Centers 0	ding Rates:  ding Rate: Tota	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  anding Rates @ FTES Le >500 \$553,591	Colleg Mult  Mult  State Approvels  >250 \$276,795	e/Center Base Fun  It-College District Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  otal oved Centers 0  <=250	ding Rates: ding Rate: Tota	000 8,727 000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fundamental Fundament	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  anding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Colleg  Mult  Mult  State Approvels  >250  \$276,795	le/Center Base Fun  It-College District Fun Rural  \$553,591  Iti-College District - Col Rural  0  Rural  \$0  Rural  \$0  Otal  botal  oved Centers  0  <=250  \$138,396	ding Rates: ding Rate: Tota	000  8,727  00  Approved Cent Revenue  \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Colleges 2 Total Colleges
>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  anding Rates @ FTES Le >500 \$553,591	Colleg Mult  Mult  State Approvels  >250 \$276,795	e/Center Base Fun  It-College District Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  otal oved Centers 0  <=250	ding Rates: ding Rate: Tota	000 8,727 000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Colleges  2 Total Colleges \$7,196,681
>10,000 \$4,428,727 FTES >10,000 0 >10,000 \$0    Rates \$1,107,182 proved Center: Fun- >750 \$830,386   Viously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg  Mult  Mult  State Approvels  >250  \$276,795	e/Center Base Fun  It-College District Fun Rural \$553,591  iti-College District - Col Rural 0  Rural \$0  Otal  oved Centers 0  \$138,391	ding Rates:  ding Rate: Tota	000  8,727  00  Approved Cent Revenue  \$0  Total ered or Previous oved Centers  0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2 Total Colleges \$7,196,681
>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  y Rates \$1,107,182 proved Center: Fundamental Fundament	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg  Mult  Mult  State Approvels  >250  \$276,795	e/Center Base Fun  It-College District Fun Rural \$553,591  iti-College District - Col Rural 0  Rural \$0  Otal  oved Centers 0  \$138,391	ding Rates:  ding Rate: Tota	000  8,727  00  Approved Cent Revenue  \$0  Total pred or Previous oved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2 Total Colleges \$7,196,681
	3,232.067600  The or Decline	3,232.067600  The or Decline  The or Decline	3,232.067600 3,232.067600 0.00 16,780.15  The or Decline  \$75,954,112 \$387,450 ege NonCr  the ent  \$0  2 + Inflation Adjustment  Praction  COLA  Praction  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	3,232.067600 3,232.067600 0.00 16,780.15 496.45  Te or Decline  ### For Part of Part o	3,232.067600 3,232.067600 0.00 0.00 0.00 0.00 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 496.45 0.00 16,780.15 12,780.15	3,232.067600 3,232.067600 0.00 0.00 0.00 0.00 0.00 0.00 16,780.15 496.45 0.00 0.00 0.00 0.00 16,780.15 496.45 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2,744,957800 2,744,957800 141.15 6-11 0.00 0.00 1.00 0.00 135.04 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2,744,957800

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT CHAFFEY COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	13,903.43	0.00	0.00	-90.70	13,812.73	0.00	13,812.73
Noncredit FTES	2,744.957800	2,744.957800	305.84	0.00	0.00	95.40	401.24	0.00	401.24
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,209.27	0.00	0.00	4.70	14,213.97	0.00	14,213.97
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$6,643,091		e Adjustment			\$
B Base Revenue				\$64,306,242		Rate Adjustment			\$
1 Credit Base Revenue			\$63,466,725			ior Yr. Rev. Adju			\$
Noncredit Base Revenue	e		\$839,517			evenue Adjustn			
3 Career Development Co C Current Year Decline			\$0	\$-152,159		ity Adjustmer			\$152,15
Total Base Revenue Less I	Decline			\$70,797,174		Computationa			\$70,949,33
						f II, III, IV, V, & V	1)	0.0004400044	0.557.04
I Inflation Adjustment					Deficit Co		-	0.9921402644	\$-557,64
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ment		\$70,391,69
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue So	NIECO.		
C Current Year Base Revenu							ource		
C Current Year Base Reveni	ie + inflation Adjustif	ient		\$70,797,174	A1 Proper	-			\$14,530,54
II Basic Allocation & Res	toration					roperty Taxes E			\$
A Basic Allocation Adjustmen	t		\$0		B Student	Enrollment Fees	3		\$4,083,66
B Basic Allocation Adjustmen	t COLA			\$0	C State G	eneral Apportion	ment		\$51,777,48
C Restoration				\$0	Total Av	ailable General I	Revenue		\$70,391,69
Total Basic Allocation & Res	toration			\$0	IX Other	Allowances an	d Total Apportio	nments	
	itoration			ΨΟ	A State G	eneral Apportion	ment		\$51,777,48
V Growth			12.74%		B Statewi	de Average Repl	acement Cost		\$60,28
A Unadjusted Growth Rate					Number	of Faculty Not H	lired		\$0.00
B Constrained Growth Rate			3.58%			Faculty Adjustn			\$
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$51,777,48
D Actual Growth			\$0		V 114-	D II	6   4-4-60		
E Funded Credit Growth Rev	renue		\$0		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$0						
G Funded Noncredit CDCP (	Growth Revenue		\$0		A 1st Year				\$
Total Growth Revenue				\$0	B 2nd Yea				\$
				ΨΟ	C 3rd Year				\$
		Regular Grov	vth Caps adjusted by a	factor of <u>1.18492217</u> t	o match fundin	g.			
		Regular Grov	Ва	sic Allocation Calc	ulation	g.			
Single College District Fundi	ng Rates: Total FTFS	Regular Grov	Ba Colleg	sic Allocation Calc e/Center Base Fund	ulation ding Rates:				
Single College District Fundin	ng Rates: Total FTES >10,000	Regular Grov	Ba Colleg	sic Allocation Calc	ulation ding Rates: ding Rate: Tota	FTES	>10,000	<=10,000	
			Ba Colleg	sic Allocation Calc e/Center Base Fund it-College District Fund	ulation ding Rates:	FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba Colleg Mul	esic Allocation Calc e/Center Base Fund it-College District Fund Rural	ulation ding Rates: ding Rate: Tota >20, \$4,42	FTES		· · · · · · · · · · · · · · · · · · ·	- Total
>20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba Colleg Mul	usic Allocation Calc e/Center Base Fund tt-College District Fund Rural \$553,591	ulation ding Rates: ding Rate: Tota >20, \$4,42	FTES 000 8,727		· · · · · · · · · · · · · · · · · · ·	- Total Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mul	usic Allocation Calce/Center Base Fund tt-College District Fund Rural \$553,591 i-College District - Col	ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES:	FTES 000 8,727	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	usic Allocation Calce/Center Base Fund tt-College District Fund Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,6	FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mul	isic Allocation Calce/Center Base Fund (t-College District Fund Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,0 \$4,42 dege FTES: >20,0	FTES 1000 3,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 IN FTES >10,000 1 >10,000	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mul	isic Allocation Calce/Center Base Fund e/Center Base Fund it-College District Fund Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,6	FTES 1000 8,727 000	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mult	sic Allocation Calce/Center Base Fund (t-College District Fund Rural \$553,591 i-College District - Col Rural 0	ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  >20,0	FTES 1000 3,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 Ie FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mult Mult State Appro	isic Allocation Calce/Center Base Fund e/Center Base Fund Rural \$553,591 i-College District - Col Rural 0	ulation ding Rate: Tota	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 Ie FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mult Mult State Appro	sic Allocation Calce/Center Base Fund e/Center Base Fund it-College District Fund Rural \$553,591 i-College District - Col Rural 0	ulation ding Rate: Tota	FTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding	>10,000 \$4,428,727 In FTES >10,000 1 >10,000 \$4,428,727 Ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	isic Allocation Calce/Center Base Fund e/Center Base Fund Rural \$553,591 i-College District - Col Rural 0	ulation ding Rate: Tota	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundling 2	>10,000 \$4,428,727 In FTES >10,000 1 >10,000 \$4,428,727 Ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	isic Allocation Calce/Center Base Fund e/Center Base Fund Rural \$553,591 i-College District - Col Rural 0	ulation ding Rate: Tota	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 IN FTES >10,000 1 >10,000 \$4,428,727 Ing Rates \$1,107,182 pproved Center: Fun	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	sic Allocation Calce/Center Base Fund e/Center Base Fund (t-College District Fund Rural \$553,591 i-College District - Col Rural 0 Rural \$0 otal oved Centers	ulation ding Rate: Tota	FTES 000 8,727 00 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 IP FTES >10,000 1 >10,000 \$4,428,727 Ing Rates \$1,107,182 approved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo	Ba Colleg Mult Mult State Approx evels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund (t-College District Fund Rural \$553,591 i-College District - Col Rural 0 Rural \$0 otal oved Centers	ulation ding Rates: ding Rate: Tota	FTES 1000 18,727 100 100 100 14,364 150tal	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 2  Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727  IP FTES >10,000 1 >10,000 \$4,428,727  Ing Rates \$1,107,182  pproved Center: Fun >750 \$830,386  reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo	Ba Colleg Mult Mult State Approx evels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund ft-College District Fund Rural \$553,591 i-College District - Col Rural 0 Rural \$0 botal botal Centers 2	ulation ding Rate: Tota	FTES 1000 18,727 100 100 100 14,364 150tal orred or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727  In FTES >10,000 1 >10,000 \$4,428,727  Ing Rates \$1,107,182 pproved Center: Fun >750 \$830,386  reviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L->500 \$553,591 Centers: @ Total FTES >500	To State Approx >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund (t-College District Fund Rural \$553,591 i-College District - Col Rural 0 Rural \$0 otal oved Centers 2	ulation ding Rate: Tota	FTES 1000 18,727 100 100 100 Approved Cent Revenue 14,364  Total Interest or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727  IP FTES >10,000 1 >10,000 \$4,428,727  Ing Rates \$1,107,182  pproved Center: Fun >750 \$830,386  reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo	Ba Colleg Mult Mult State Approx evels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund ft-College District Fund Rural \$553,591 i-College District - Col Rural 0 Rural \$0 botal botal Centers 2	ulation ding Rate: Tota	FTES 1000 18,727 100 100 100 14,364 150tal orred or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lopin   >500 \$553,591 Centers: @ Total FTES   >500 0	To State Approx >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund (t-College District Fund Rural \$553,591 i-College District - Col Rural 0 Rural \$0 otal oved Centers 2	ulation ding Rates: ding Rate: Tota	FTES 1000 18,727 100 100 100 Approved Cent Revenue 14,364  Total Interest or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lopin   >500 \$553,591 Centers: @ Total FTES   >500 0	To State Approx >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund (t-College District Fund Rural \$553,591 i-College District - Col Rural 0 Rural \$0 otal oved Centers 2	ulation ding Rates: ding Rate: Tota	FTES 000 8,727 00  Approved Cent Revenue 14,364  Total red or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT CITRUS COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,477.23	277.44	0.00	0.00	10,754.67	0.00	10,754.67
Noncredit FTES	2,744.957800	2,744.957800	815.56	70.71	0.00	0.00	886.27	0.00	886.27
Noncredit - CDCP FTES	3,232.067600	3,232.067600	23.65	-10.93	0.00	0.00	12.72	0.00	12.72
Total FTES:			11,316.44	337.22	0.00	0.00	11,653.66	0.00	11,653.66
Base Revenues +/- Resto	re or Decline				V Other R	evenues Adju	etments		
A Basic Allocation				\$4,428,727		•	Stillerits		
B Base Revenue				\$50,141,826		e Adjustment			\$0
Credit Base Revenue			£47.006.700	****		Rate Adjustment ior Yr. Rev. Adju			\$0
Noncredit Base Revenue			\$47,826,722 \$2,238,677			evenue Adjustm			\$0
3 Career Development Coll	ogo NonCr		\$2,236,677 \$76,427		Total N	evenue Aujustii	ients		Ψ
C Current Year Decline	ege NonCi		\$10,421	\$0	VI Stabi	ity Adjustmer	nt		\$0
Total Base Revenue Less D	ecline			\$54,570,553		Computational			\$55,995,801
					Deficit Co	efficient	=	0.9921402678	\$-440,112
II Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$55,555,689
A Statewide Inflation Adjustme			0%						
B Inflation Adjustment Entitler		_	\$0			ct Revenue Sc	ource		
C Current Year Base Revenu	e + Inflation Adjustm	nent		\$54,570,553	A1 Proper	ty Taxes			\$3,277,314
III Basic Allocation & Rest	oration				A2 Less F	roperty Taxes E	xcess		\$0
A Basic Allocation Adjustment			\$0		B Student	Enrollment Fees	3		\$3,583,635
B Basic Allocation Adjustment	COLA		Ų	\$0	C State G	eneral Apportion	ment		\$48,694,740
C Restoration	0021			\$0	Total Av	ailable General F	Revenue		\$55,555,689
					IX Other	Allowances an	d Total Apportio	nments	
Total Basic Allocation & Rest	oration			\$0		eneral Apportion	• • • • • • • • • • • • • • • • • • • •		\$48,694,740
IV Growth						de Average Repl			\$60,289
A Unadjusted Growth Rate			6.16%			of Faculty Not H			\$0.00
B Constrained Growth Rate			1.73%			Faculty Adjustn			\$0.00
C Constrained Growth Cap			\$0			General Apport			\$48,694,740
D Actual Growth			\$1,425,248						
E Funded Credit Growth Reve	enue		\$1,266,466		X Unresto	red Decline a	s of July 1st of C	urrent Year	
L Tunded Orean Crown Neve	iliac								
E Funded Noncredit Growth F	levenue		\$104.007						
F Funded Noncredit Growth F			\$194,097 \$-35,315						
G Funded Noncredit CDCP G			\$194,097 \$-35,315		A 1st Year				\$0 \$0
				\$1,425,248	A 1st Year B 2nd Yea C 3rd Year	r			\$0 \$0 \$0
G Funded Noncredit CDCP G				\$1,425,248	B 2nd Yea	r			\$0
G Funded Noncredit CDCP G		Regular Grow	\$-35,315	\$1,425,248 factor of <u>1.18492217</u>	B 2nd Yea C 3rd Year Total				\$0 \$0
G Funded Noncredit CDCP G		Regular Grow	\$-35,315 th Caps adjusted by a	factor of 1.18492217 saic Allocation Calc	B 2nd Yea C 3rd Year Total				\$0 \$0
G Funded Noncredit CDCP G	rowth Revenue	Regular Grow	\$-35,315 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> (	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g.			\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue	rowth Revenue	Regular Grow	\$-35,315 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g. FTES	>10,000	<=10,000	\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin	g Rates: Total FTES		\$-35,315 th Caps adjusted by a Ba Colleg	sic Allocation Calc e/Center Base Fundated	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: ding Rate: Tota	g. FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	g Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$-35,315 th Caps adjusted by a Colleg	sic Allocation Calc le/Center Base Fundation it-College District Fundation Rural \$553,591	B 2nd Yea C 3rd Year Total to match fundin ulation ding Rates: ding Rate: Tota >20,	g. FTES		· · · · · · · · · · · · · · · · · · ·	\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$-35,315 th Caps adjusted by a Colleg	sic Allocation Calc le/Center Base Fundation it-College District Fundarial Rural \$553,591 it-College District - College	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,1 \$4,42	g. FTES 900 8,727	\$3,875,136	\$3,321,545	\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	\$-35,315 th Caps adjusted by a Colleg	sic Allocation Calc e/Center Base Fundated It-College District Fundated Rural \$553,591 it-College District - College Rural	B 2nd Yea C 3rd Year Total Separate Total	g. FTES 1000 13,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	\$0 \$0 \$0 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$-35,315 th Caps adjusted by a Colleg	sic Allocation Calc le/Center Base Fundation it-College District Fundarial Rural \$553,591 it-College District - College	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,1 \$4,42	g. FTES 1000 13,727	\$3,875,136	\$3,321,545	\$0 \$0 \$0
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	\$-35,315 th Caps adjusted by a Colleg	sic Allocation Calc e/Center Base Fundated It-College District Fundated Rural \$553,591 it-College District - College Rural	B 2nd Yea C 3rd Year Total Separate Total	g. FTES 1000 13,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	\$0 \$0 \$0 Total Colleges
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	\$-35,315 th Caps adjusted by a Colleg	sic Allocation Calc e/Center Base Fundated It-College District Fundated Rural \$553,591 it-College District - College Rural	B 2nd Yea C 3rd Year Total Separate Total	g. FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000 1	<=10,000 \$3,321,545 <=10,000	\$-35,315 th Caps adjusted by a Colleg	sic Allocation Calcie/Center Base Fundati-College District Fundation Rural \$553,591 di-College District - College District - Co	B 2nd Yea C 3rd Year Total  co match fundin  ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0	g. FTES 600 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Total Colleges  1 Total
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<=10,000 \$3,321,545 <=10,000 0	\$-35,315  th Caps adjusted by a  Ba  Colleg  Mu  Mult	sic Allocation Calc le/Center Base Fundation lt-College District Fundarial \$553,591 ii-College District - Col Rural 0	B 2nd Yea C 3rd Year Total Separate Total Separate Sep	g. FTES 600 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<=10,000 \$3,321,545 <=10,000 0	\$-35,315  th Caps adjusted by a  Ba  Colleg  Mu  Mult	Isic Allocation Calce/Center Base Fundamental S53,591 Id-College District - College District - College District - College District - College District - Sural  0  Rural  \$0  Otal	B 2nd Yea C 3rd Year Total	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0	g Rates: Total FTES >10,000 \$4,428,727 DTES >10,000 1 1 >10,000 \$4,428,727 g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$-35,315  th Caps adjusted by a  Colleg  Mu  Mult	Issic Allocation Calcel/Center Base Fundamental It-College District Fundamental S553,591  It-College District - College Distric	B 2nd Yea C 3rd Year Total	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ag	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$1,428,727 \$2,428,727 \$2,428,727 \$3,428,727 \$3,428,727 \$3,428,727 \$3,438,438,738,438,738,438,738,738,738,738,738,738,738,738,738,7	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$-35,315  th Caps adjusted by a  Ba  Colleg  Mu  Mult	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District -	B 2nd Yea C 3rd Year Total	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000	g Rates: Total FTES >10,000 \$4,428,727 DTES >10,000 1 1 >10,000 \$4,428,727 g Rates \$1,107,182 oproved Center: Fun >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Let >500	\$-35,315  th Caps adjusted by a  Ba  Colleg  Mu  Mult  State Approvels	Isic Allocation Calce/Center Base Fundamental S553,591 Id-College District - College Dist	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$1,428,727 \$2 FTES >10,000 \$1,428,727 \$2 GRates \$1,107,182 \$2 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Let >500 \$553,591	\$-35,315  th Caps adjusted by a  Ba  Colleg  Mu  Mult	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District -	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: tding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0  Total State	g. FTES 000 8,727 00 Approved Centevenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >>500 \$553,591  Centers: @ Total FTES	\$-35,315  th Caps adjusted by a  Colleg  Mu  Mult  State Approvels  >250  \$276,795	asic Allocation Calce/Center Base Fundamental Strategy of the College District Fundamental Strategy of the College District - C	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges  \$4,428,727
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$1,428,727 \$2 FTES >10,000 \$1,428,727 \$2 GRates \$1,107,182 \$2 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >500 \$553,591  Centers: @ Total FTES >500	\$-35,315  th Caps adjusted by a  Ba  Colleg  Mu  Mult  State Approvels	Isic Allocation Calce/Center Base Fundamental S553,591 Id-College District - College Dist	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$4,428,727
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >>500 \$553,591  Centers: @ Total FTES	\$-35,315  th Caps adjusted by a  Colleg  Mu  Mult  State Approvels  >250  \$276,795	asic Allocation Calce/Center Base Fundamental Strategy of the College District Fundamental Strategy of the College District - C	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$4,428,727
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000 0	g Rates: Total FTES >10,000 \$4,428,727 9 FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >500 \$553,591 Centers: @ Total FTES >500 0	\$-35,315  th Caps adjusted by a	isic Allocation Calcel/Center Base Fundamental Interception (It-College District Fundamental S553,591 (It-College District - College District - Co	B 2nd Yea C 3rd Year Total  co match fundin culation dding Rates: dding Rate: Tota >20, \$4,42 lege FTES: >20,0  Total State	g.  FTES 1000 8,727 100  Approved Centerevious \$0  Total orded or Previous 1000 1000 1000 1000 1000 1000 1000 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges \$4,428,727
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000	g Rates: Total FTES >10,000 \$4,428,727 9 FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >500 \$553,591 Centers: @ Total FTES >500 0	\$-35,315  th Caps adjusted by a	isic Allocation Calcel/Center Base Fundamental Interception (It-College District Fundamental S553,591 (It-College District - College District - Co	B 2nd Yea C 3rd Year Total	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT COAST COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	33,726.68	1,117.22	0.00	0.00	34,843.90	0.00	34,843.90
Noncredit FTES	2,744.957800	2,744.957800	643.73	-333.66	0.00	0.00	310.07	0.00	310.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			34,370.41	783.56	0.00	0.00	35,153.97	0.00	35,153.97
Base Revenues +/- Resto	ore or Decline				V Other F	evenues Adju	ıstments		
A Basic Allocation				\$11,071,817		-	istilients		
B Base Revenue				\$155,723,394		e Adjustment			\$
1 Credit Base Revenue			\$153,956,383	,,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	<u> </u>		\$1,767,011			evenue Adjustn			\$
3 Career Development Co			\$1,767,011		Totali	evenue Aujustii	ilents		ų.
C Current Year Decline	nege Nonoi			\$0	VI Stabi	lity Adjustme	nt		\$
Total Base Revenue Less I	Decline			\$166,795,211		Computationa f II, III, IV, V, & V			\$170,979,25
					Deficit Co	efficient	_	0.9921402571	\$-1,343,85
II Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$169,635,40
A Statewide Inflation Adjustm			0%		-				
B Inflation Adjustment Entitle	ment		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$166,795,211	A1 Prope	ty Taxes			\$86,520,799
				*,,		roperty Taxes E	xcess		\$
III Basic Allocation & Res						Enrollment Fee			\$11,400,75
A Basic Allocation Adjustmen			\$0						
B Basic Allocation Adjustmen	t COLA			\$0		eneral Apportion			\$71,713,85
C Restoration				\$0		ailable General			\$169,635,403
Total Basic Allocation & Res	toration			\$0	IX Other	Allowances ar	nd Total Apportio	nments	
N/ Owwerth					A State G	eneral Apportion	ment		\$71,713,85
IV Growth			4.05%		B Statewi	de Average Repl	acement Cost		\$60,28
A Unadjusted Growth Rate					Number	of Faculty Not H	lired		\$0.00
B Constrained Growth Rate			1.14%			Faculty Adjustr			\$
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		\$71,713,85
D Actual Growth			\$4,184,045		V 11		6 1	V	
E Funded Credit Growth Rev	enue		\$5,099,927		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
	Revenue		\$-915,882						
F Funded Noncredit Growth I	10101140								
F Funded Noncredit Growth I G Funded Noncredit CDCP (			\$0		A 1st Year				\$
G Funded Noncredit CDCP (			\$0	04.404.045	A 1st Year B 2nd Yea				
			\$0	\$4,184,045	B 2nd Yea C 3rd Yea	r			\$ \$
G Funded Noncredit CDCP (			\$0	\$4,184,045	B 2nd Yea	r			\$( \$( \$)
G Funded Noncredit CDCP (		Regular Grov	\$0 wth Caps adjusted by a		B 2nd Yea C 3rd Yea Total	r ·			\$( \$(
G Funded Noncredit CDCP (		Regular Grov	vth Caps adjusted by a		B 2nd Yea C 3rd Yea Total	r ·			\$( \$(
G Funded Noncredit CDCP (	Growth Revenue	Regular Grov	vth Caps adjusted by a B: Colleç	a factor of <u>1.18492217</u> asic Allocation Calo	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates:	g.			\$ \$
G Funded Noncredit CDCP C Total Growth Revenue	Growth Revenue	Regular Grov	vth Caps adjusted by a B: Colleç	a factor of <u>1.18492217</u> asic Allocation Calc ge/Center Base Fun	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates:	g.	>10,000	<=10,000	\$ \$
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundin	Growth Revenue		vth Caps adjusted by a B: Colleç	a factor of <u>1.18492217</u> asic Allocation Calc ge/Center Base Fun It-College District Fun	B 2nd Yea C 3rd Yea Total to match fundir culation ding Rates:	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$ \$
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	vth Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 asic Allocation Calc ge/Center Base Fun It-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES	-		\$ \$
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	vth Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 asic Allocation Calc ge/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 asic Allocation Calc ge/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	S S Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	vth Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 asic Allocation Calc ge/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES 1000 8,727	\$3,875,136	\$3,321,545	- Total
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 asic Allocation Calc ge/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	vth Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 asic Allocation Calc pe/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rate: Tota >20, \$4,42 lege FTES: >20,0	g. I FTES 000 8,727	\$3,875,136 >10,000 2	\$3,321,545 <=10,000	S S Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 asic Allocation Calc ge/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Col Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	vth Caps adjusted by a Bi Colleg Mu Muh	a factor of 1.18492217  asic Allocation Calc pe/Center Base Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  otal	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  \$0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	vth Caps adjusted by a Bi Colleg Mu Muh	a factor of 1.18492217  asic Allocation Calc pe/Center Base Fun  It-College District Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  otal oved Centers	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	vth Caps adjusted by a Bi Colleg Mu Muh	a factor of 1.18492217  asic Allocation Calc pe/Center Base Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  otal	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	with Caps adjusted by a Bit Colleg Mu  Muli	a factor of 1.18492217  asic Allocation Calc pe/Center Base Fun  It-College District Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  otal oved Centers	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	with Caps adjusted by a Bit Colleg Mu  Muli	a factor of 1.18492217  asic Allocation Calc pe/Center Base Fun  It-College District Fun Rural \$553,591  ti-College District - Col Rural 0  Rural \$0  otal oved Centers	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182 pproved Center: Funi >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	with Caps adjusted by a Bi Colleg Mu  Mul	a factor of 1.18492217  asic Allocation Calc pe/Center Base Fun Rural  \$553,591  ti-College District - Col Rural  0  Rural  \$0  otal oved Centers  0	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  > 700  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo	with Caps adjusted by a Bit Colleg Mu  Mult  State Approximately a series   >250	a factor of 1.18492217  asic Allocation Calc pe/Center Base Fun Rural \$553,591 ti-College District - Col Rural 0  Rural \$0  otal oved Centers 0  <=250	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20,0 \$4,42  >20,6  Total State	g. IFTES 000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 \$0 \$0 \$0 \$1,107,182 \$0 \$1,107,	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES	with Caps adjusted by a  Bi Colleg Mu  Mul  State Approvels  >250 \$276,795	a factor of 1.18492217 asic Allocation Calc le/Center Base Fun lt-College District Fun Rural \$553,591 ti-College District - Col Rural 0 Rural \$0 otal oved Centers 0 <=250 \$138,396	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Total Colleges  3 Total Colleges \$11,071,817
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500	with Caps adjusted by a  Bit College Mu  Multi  State Appropriate Series	a factor of 1.18492217 asic Allocation Calc le/Center Base Fun lt-College District Fun Rural \$553,591 ti-College District - Col Rural 0 Rural \$0 otal oved Centers 0 <=250 \$138,394	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0 Total ered or Previous poved Centers	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Total Colleges 3 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 \$0 \$0 \$0 \$1,107,182 \$0 \$1,107,	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES	with Caps adjusted by a  Bi Colleg Mu  Mul  State Approvels  >250 \$276,795	a factor of 1.18492217 asic Allocation Calc le/Center Base Fun lt-College District Fun Rural \$553,591 ti-College District - Col Rural 0 Rural \$0 otal oved Centers 0 <=250 \$138,396	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Total Colleges 3 Total Colleges \$11,071,817
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000 0	ng Rates: Total FTES >10,000 \$4,428,727 re FTES >10,000 \$0 \$1,4000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	with Caps adjusted by a  Bit College Mu  Multi  State Appropriate Series	a factor of 1.18492217 asic Allocation Calc le/Center Base Fun lt-College District Fun Rural \$553,591 ti-College District - Col Rural 0 Rural \$0 otal oved Centers 0 <=250 \$138,394	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Pered or Previous Soved Centers 0	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Total Colleges  3 Total Colleges \$11,071,817
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000	ng Rates: Total FTES >10,000 \$4,428,727 re FTES >10,000 \$0 \$1,4000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	with Caps adjusted by a  Bit College Mu  Multi  State Appropriate Series	a factor of 1.18492217 asic Allocation Calc le/Center Base Fun lt-College District Fun Rural \$553,591 ti-College District - Col Rural 0 Rural \$0 otal oved Centers 0 <=250 \$138,394	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Total  >20, \$4,42 lege FTES: >20,6  Total State  Grandfath Appr	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0 Total ered or Previous poved Centers	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Total Colleges 3 Total Colleges \$11,071,817

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT COMPTON COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base	Marginal	Base	Growth	Restored	04-1-1114	Funded	Harfara da d	Actual
Workload measures:	Funding	Funding	FTES	FTES	FTES	Stability FTES	FTES	Unfunded FTES	FTES
Credit FTES	4,564.825052	4,564.830000	5,239.62	151.77		0.00			
Noncredit FTES	2,744.957800	2,744.957800	63.59	-2.65	1,050.22 0.00	0.00	6,441.61 60.94	353.97 0.00	6,795.58 60.94
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,303.21	149.12	1,050.22	0.00	6,502.55	353.97	6,856.52
Base Revenues +/- Resto	ore or Decline				V 045 D	A all	-44		
A Basic Allocation	ore or Beenine			\$3,321,545		evenues Adju	stments		
B Base Revenue				\$24,092,499		e Adjustment			
			600 047 040	<del></del>		Rate Adjustment ior Yr. Rev. Adju	etment		
Credit Base Revenue     Noncredit Base Revenue	•		\$23,917,948 \$174,551			evenue Adjustn			
3 Career Development Co			\$174,551		Totalik	evenue Aujustii	ients		
C Current Year Decline	mege Notion		<b>Q</b> O	\$0	VI Stabi	ity Adjustmer	nt		
Total Base Revenue Less I	Decline			\$27,414,044		Computationa			\$32,893,6
					Deficit Co	efficient	_	0.9921402739	\$-258,5
Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$32,635,1
A Statewide Inflation Adjustm	nent		0%		•				
B Inflation Adjustment Entitle	ment		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$27,414,044	A1 Proper	ty Taxes			\$3,630,0
				, , ,	A2 Less P	roperty Taxes E	xcess		
I Basic Allocation & Res						Enrollment Fees			\$690,4
A Basic Allocation Adjustmen			\$0			eneral Apportion			\$28,314,6
B Basic Allocation Adjustmen	it COLA			\$0		ailable General I			\$32,635,1
C Restoration				\$4,794,079					φ32,033, i
Total Basic Allocation & Res	storation			\$4,794,079	IX Other A	Allowances an	d Total Apportion	nments	
/ Growth					A State G	eneral Apportion	ment		\$28,314,6
A Unadjusted Growth Rate			2.07%		B Statewic	de Average Repl	acement Cost		\$60,2
-						of Faculty Not H			\$0.
B Constrained Growth Rate			4.14%			Faculty Adjustn			
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$28,314,6
D Actual Growth			\$685,517		V Ummanta	and Donline o	f lulu dat -f C	Vaar	
E Funded Credit Growth Rev	enue		\$692,791		A Unresto	red Decline a	s of July 1st of C	urrent tear	
F Funded Noncredit Growth I	Revenue		\$-7,274						
G Funded Noncredit CDCP (	Growth Revenue		\$0		A 1st Year				
Total Growth Revenue				\$685,517	<ul><li>B 2nd Yea</li></ul>	r			
Total Growth November				ψ005,51 <i>1</i>	C 3rd Year				\$4,794,0
					Total				\$4,794,0
		Regular Grov	vth Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
		Regular Gro	Ва	asic Allocation Cal	culation	g.			
Single College District Fundir	ng Rates: Total FTES	Regular Gro	Ba Colleg		culation iding Rates:				
Single College District Fundir >20,000	ng Rates: Total FTES >10,000	Regular Grov	Ba Colleg	asic Allocation Cal e/Center Base Fur	culation iding Rates:	FTES	>10,000	<=10,000	
			Ba Colleg	asic Allocation Cal e/Center Base Fur lt-College District Fur	culation ding Rates:	FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
>20,000 \$5,535,909	>10,000	<=10,000	Ba Colleg Mu	asic Allocation Cal le/Center Base Fur lt-College District Fur Rural \$553,591	culation iding Rates: iding Rate: Total >20,0 \$4,42	FTES			- Total
>20,000 \$5,535,909 ingle College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	usic Allocation Cal le/Center Base Fur It-College District Fur Rural \$553,591 i-College District - Co	culation ding Rates: ding Rate: Total >20, \$4,42	FTES 000 3,727	\$3,875,136	\$3,321,545	- Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Cal e/Center Base Fur It-College District Fur Rural \$553,591 i-College District - Co Rural	culation iding Rates: ading Rate: Total >20,0 \$4,42 illege FTES: >20,0	FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	usic Allocation Cal le/Center Base Fur It-College District Fur Rural \$553,591 i-College District - Co	culation ding Rates: ding Rate: Total >20, \$4,42	FTES 000 8,727	\$3,875,136	\$3,321,545	
\$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Cal e/Center Base Fur It-College District Fur Rural \$553,591 i-College District - Co Rural	culation iding Rates: ading Rate: Total >20,0 \$4,42 illege FTES: >20,0	FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Cal e/Center Base Fur It-College District Fur Rural \$553,591 i-College District - Co Rural	culation iding Rates: ading Rate: Total >20,0 \$4,42 illege FTES: >20,0	FTES 1000 3,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calle/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Co Rural	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0	FTES 1000 8,727 000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 single College District - Colleg >20,000 0 tevenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mul	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Cor Rural 0  Rural \$0  Rural	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 0 >20,0 \$0 Total State	FTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundin	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mul	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 It-College District - Cor Rural 0  Rural \$0  Rural \$0  otal oved Centers	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 \$0  Total State	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundin	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mul Mult State Appro	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Cor Rural 0  Rural \$0  Rural	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 \$0  Total State	FTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 upproved Center: Fundamental States	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES L	Ba Colleg Mul Mult State Appro	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 It-College District - Co Rural 0  Rural \$0  Otal poed Centers 0	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 \$0  Total State	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 upproved Center: Fund >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES L >500	Ba Colleg Multi Multi State Appro	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 It-College District - Co Rural 0  Rural \$0  Otal poed Centers 0	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 \$0  Total State	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0  tate Approved Center: Fundin 0 srandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES L >500 \$553,591	Multi- State Appro- evels >250 \$276,795	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 It-College District - Co Rural 0  Rural \$0  Otal poed Centers 0	culation dding Rates: dding Rate: Total	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fundants >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES	To State Appropriate State Appropriate State Sta	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  College District - College District	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 \$0  Total State  I  Grandfathe	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1  Total Colleges \$3,321,545
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fundants >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES >500	To State Approximate State Approximate State Sta	sic Allocation Calle/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  College District - College District	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 \$0  Total State  I  Grandfathe	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909 single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fundants >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES	To State Appropriate State Appropriate State Sta	sic Allocation Calie/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  College District - College District	culation dding Rates: dding Rate: Total >20,0 \$4,42 dlege FTES: >20,0 \$0  Total State  I  Grandfathe	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1  Total Colleges  \$3,321,545
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  ng Rates \$1,107,182 approved Center: Fund >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES >500 0	To State Approximate State Approximate State Sta	sic Allocation Calle/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  College District - College District	culation Iding Rate: Total	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$3,321,545
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  ng Rates \$1,107,182 approved Center: Fund >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES >500 0	To State Approximate State Approximate State Sta	sic Allocation Calle/Center Base Fur It-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  College District - College District	culation Iding Rate: Total	FTES 000 8,727 00 Approved Cent Revenue \$0  Total Fred or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$3,321,545

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825118 2,744.957800	4,564.830000 2,744.957800	29,506.56 208.59	396.67 -102.34	0.00 0.00	0.00	29,903.23 106.25	0.00 0.00	29,903.23 106.25
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			29,715.15	294.33	0.00	0.00	30,009.48	0.00	30,009.48
Base Revenues +/- Resto	ore or Decline				V Other F	Revenues Adji	ustments		
A Basic Allocation				\$11,625,408		ue Adjustment			\$0
B Base Revenue				\$135,264,872		Rate Adjustment			\$(
1 Credit Base Revenue			\$134,692,302			rior Yr. Rev. Adju			\$(
2 Noncredit Base Revenue	е		\$572,570		Total I	Revenue Adjusti	nents		\$
3 Career Development Co	llege NonCr		\$0		\/I C4=b	ility Adjustme			\$
C Current Year Decline		_		\$0					
Total Base Revenue Less I	Decline			\$146,890,280		Computationa of II, III, IV, V, & \			\$148,420,07
					Deficit Co	oefficient	_	0.9921402613	\$-1,166,543
Inflation Adjustment					Adjusted	l Revenue Entitle	ement		\$147,253,532
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle		_	\$0			ict Revenue S	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$146,890,280	A1 Prope	-	'vacan		\$63,270,107
I Basic Allocation & Rest	toration					Property Taxes E			\$0
A Basic Allocation Adjustment	t		\$0			t Enrollment Fee			\$11,092,752
B Basic Allocation Adjustmen	t COLA			\$0		Seneral Apportion			\$72,890,673
C Restoration				\$0		/ailable General			\$147,253,532
Total Basic Allocation & Res	toration			\$0			nd Total Apportion	nments	
V Growth						Seneral Apportion			\$72,890,673
A Unadjusted Growth Rate			2.07%			ide Average Rep			\$60,289
B Constrained Growth Rate			0.58%			r of Faculty Not I e Faculty Adjusti			\$0.00 \$0
C Constrained Growth Cap			\$0			e General Appor			\$72,890,673
D Actual Growth			\$1,529,795						
E Funded Credit Growth Rev	renue		\$1,810,713		X Unrest	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F	Revenue		\$-280,918						
G Funded Noncredit CDCP G	Growth Revenue		\$0		A 1st Yea	r			\$0
Total Growth Revenue				\$1,529,795	B 2nd Yea				\$0
				, ,, ,, ,,	C 3rd Yea	11			\$0 \$0
		Regular Grov	vth Caps adjusted by a	a factor of <u>1.1849221</u>	7 to match fundi	ng.			
				asic Allocation Ca ge/Center Base Fu					
Single College District Fundir	ng Rates: Total FTFS		Mu	ilt-College District Fu	ınding Rate: Tota	al FTFS			
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	-
Single College District - Colleg	io ETES		Mul	ti-College District - C	ollogo ETES:				Total
>20,000	>10,000	<=10,000	With	Rural	>20,	000	>10,000	<=10,000	Colleges
0	0	0		0		000	1	2	3
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	Colleges
\$0	\$0	\$0		\$0	\$0		\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Fundir	ng Rates			otal oved Centers		Approved Cen Revenue	ters		
1	\$1,107,182		<u>-</u>	1	\$1.	107,182			
Grandfathered or Previously A	pproved Center: Fun								
>1,000	>750	>500	>250	<=250 \$138.3	908				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3		Total			
lumber of Grandfathered or P		_				ered or Previous	sly	т.	otal
>1,000	>750	>500	>250	<=250	Аррі	roved Centers	_		llocation
0	0	0	0	0		0		Rev	renue
Grandfathered or Previously A	pproved Center Reve	enue:			Total G	randfathered or		\$11,6	25,408
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT COPPER MT. COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.824827 2,744.957800	4,564.830000 2,744.957800	1,452.24 23.62	68.21 -4.85	0.00 0.00	0.00	1,520.45 18.77	151.12 0.00	1,671.57 18.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5.34	-2.93	0.00	0.00	2.41	0.00	2.41
Total FTES:			1,481.20	60.43	0.00	0.00	1,541.63	151.12	1,692.75
Base Revenues +/- Resto	ore or Decline				V Other R	levenues Adju	ıstments		
A Basic Allocation				\$3,875,136		e Adjustment			\$0
B Base Revenue				\$6,711,319		e Aujustment Rate Adjustment			\$0
1 Credit Base Revenue			\$6,629,225			ior Yr. Rev. Adju			\$(
2 Noncredit Base Revenue	e		\$64,835		Total R	tevenue Adjustn	nents		\$0
3 Career Development Co	llege NonCr		\$17,259						
C Current Year Decline				\$0	VI Stabi	lity Adjustmei	nt		\$0
Total Base Revenue Less I	Decline			\$10,586,455		Computationa f II, III, IV, V, & V			\$10,875,050
U 1-51-41 A -1144					Deficit Co	efficient	_	0.9921402660	\$-85,475
I Inflation Adjustment A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ement		\$10,789,575
B Inflation Adjustment Entitle			\$0		VIII Diotri	ct Revenue So			
C Current Year Base Reveni		ent					burce		£4.070.0F
C Current rear base Revent	ie + iiiiauoii Aujusuii	ent		\$10,586,455	A1 Proper	-			\$1,070,257
III Basic Allocation & Res	toration					Property Taxes E			\$0
A Basic Allocation Adjustmen	t		\$0			Enrollment Fee			\$364,354
B Basic Allocation Adjustmen	it COLA			\$0		eneral Apportion			\$9,354,964
C Restoration				\$0		ailable General			\$10,789,575
Total Basic Allocation & Res	storation			\$0	IX Other	Allowances ar	nd Total Apportion	nments	
IV Growth						eneral Apportion			\$9,354,964
A Unadjusted Growth Rate			11.69%			de Average Repl			\$60,289
B Constrained Growth Rate			7.01%			of Faculty Not F			\$0.00 \$0
C Constrained Growth Cap			\$0			Faculty Adjustr General Apport			\$9,354,964
D Actual Growth			\$288,595			оспотат други			, , , , , , , , , , , , , , , , , , , ,
E Funded Credit Growth Rev	/enue		\$311,377		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$-13,312						
G Funded Noncredit CDCP (			\$-9,470		A 1st Year				
	Siowai i tevende		<b>4</b> 5, 5		B 2nd Year				\$0 \$0
Total Growth Revenue				\$288,595	C 3rd Year				\$0
					Total				\$0
		Pogular Grow		factor of 4 49402247	to make before dis	.~			
		Regular Grow	th Caps adjusted by a	1actor of 1.16492217	to match fundin	y.			
		Negulai Glow		sic Allocation Cal					
		Regular Grow	Ba	<u> </u>	culation				
Single College District Funding	ng Rates: Total FTES	Regular Grow	Ba: College	sic Allocation Ca	culation nding Rates:				
Single College District Fundin	ng Rates: Total FTES >10,000	<=10,000	Ba: College	sic Allocation Cal e/Center Base Fu	culation nding Rates:	IFTES	>10,000	<=10,000	
			Ba: College	sic Allocation Cal e/Center Base Ful t-College District Fu	culation nding Rates: nding Rate: Tota	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba: College Mult	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591	culation nding Rates: nding Rate: Tota >20,4 \$4,42	I FTES			Total
>20,000 \$5,535,909	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba: College Mult	sic Allocation Cal e/Center Base Ful t-College District Fu Rural \$553,591 -College District - Co	culation nding Rates: nding Rate: Tota >20, \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727	<=10,000	Ba: College Mult	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591	culation nding Rates: nding Rate: Tota >20,4 \$4,42	I FTES 000 8,727			
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba: College Mult	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591 -College District - Cal	culation nding Rates: nding Rate: Tota >20,0 \$4,42 bliege FTES: >20,0	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue:	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba: College Mult	sic Allocation Cal e/Center Base Ful t-College District Fu Rural \$553,591 -College District - Co Rural	culation nding Rates: nding Rate: Tota >20,1 \$4,42 billege FTES: >20,6	I FTES 300 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba: College Mult	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591 -College District - Cal	culation nding Rates: nding Rate: Tota >20,0 \$4,42 bliege FTES: >20,0	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000	<=10,000 \$3,321,545 <=10,000 1	Ba: College Multi	sic Allocation Cal e/Center Base Fun t-College District Fun Rural \$553,591  -College District - Con Rural 1  Rural \$553,591	culation nding Rates: nding Rate: Tota	I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba: College Multi	sic Allocation Cal e/Center Base Fun t-College District Fun Rural \$553,591  -College District - Con Rural 1  Rural \$553,591	culation nding Rates: nding Rate: Tota >20,1 \$4,42 college FTES: >20,0 \$0 Total State	1 FTES 2000 8,727 2000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba: College Multi Multi To State Appro	sic Allocation Cal e/Center Base Fun t-College District Fun Rural \$553,591  -College District - Con Rural 1  Rural \$553,591	culation nding Rates: nding Rate: Tota >20,1 \$4,42 college FTES: >20,0 \$0 Total State	1 FTES 3000 8,727 3000 4 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 upproved Center: Fund	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba: College Multi Multi To State Appro	sic Allocation Cal e/Center Base Fun t-College District Fun Rural \$553,591 -College District - Con Rural 1  Rural \$553,591	culation nding Rates: nding Rate: Tota >20,1 \$4,42 college FTES: >20,0 \$0 Total State	I FTES  1000  18,727  1000  Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 Approved Center: Fund >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lev >500	Ba: College Multi  Multi  To State Appro	sic Allocation Cal e/Center Base Fun t-College District Fun Rural \$553,591 -College District - Con Rural 1 Rural \$553,591 etal ved Centers 0	culation nding Rates: nding Rate: Tota >20,1 \$4,42 billege FTES: >20,0 \$0  Total State	I FTES  1000  18,727  1000  Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lev >500 \$553,591	Ba: College Multi Multi To State Appro	sic Allocation Cal e/Center Base Fun t-College District Fun Rural \$553,591 -College District - Con Rural 1  Rural \$553,591	culation nding Rates: nding Rate: Tota	I FTES 000 8,727 000  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591 Senters: @ Total FTES	Bas College Multi Multi To State Appro	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591 -College District - College Distr	Culation   Culation	I FTES 1000 18,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1  Total Colleges \$3,875,136
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591  enters: @ Total FTES >500	Bas College Multi Multi To State Appro vels >250 \$276,795	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591  -College District - College Dist	Culation   Culation	I FTES  1000  1000  1000  Approved Cent Revenue  \$0  Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545  <=10,000 0  <=10,000 \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding Output of Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591 Senters: @ Total FTES	Bas College Multi Multi To State Appro	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591 -College District - College Distr	Culation   Culation	I FTES 1000 18,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A	Colleges  1  Total Colleges \$3,875,136
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  so  mg Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591 Senters: @ Total FTES >500 0	Bas College Multi Multi To State Appro vels >250 \$276,795	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591  -College District - College Dist	culation nding Rates: nding Rate: Tota	I FTES 000 8,727 000 Approved Cent Revenue \$0  Total ered or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$3,875,136
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  so  mg Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591 Senters: @ Total FTES >500 0	Bas College Multi Multi To State Appro vels >250 \$276,795	sic Allocation Cal e/Center Base Ful t-College District Ful Rural \$553,591  -College District - College Dist	Culation   Culation	I FTES  1000  1000  1000  Approved Cent Revenue  \$0  Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$3,875,136

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT DESERT COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base	Marginal	Base	Funded Growth	Restored	Ctability	Total Funded	Hatimalad	Actual
Workload measures:	Funding	Funding	FTES	FTES	FTES	Stability FTES	FTES	Unfunded FTES	FTES
Credit FTES	4,564.825136	4,564.830000	6,873.36	210.70		0.00			
Noncredit FTES	2,744.957800	2,744.957800	85.34	-9.57	0.00 0.00	0.00	7,084.06 75.77	572.35 0.00	7,656.41 75.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.29	27.37	0.00	0.00	841.66	74.36	916.02
Total FTES:			7,772.99	228.50	0.00	0.00	8,001.49	646.71	8,648.20
Base Revenues +/- Resto	re or Decline				V. Othor P	evenues Adju	etmonte		
A Basic Allocation				\$3,321,545			stillents		
B Base Revenue				\$34,241,782		e Adjustment Rate Adjustment			9
1 Credit Base Revenue			\$31,375,688			ior Yr. Rev. Adju	stment		\$
Noncredit Base Revenue			\$234.246			evenue Adjustn			
Career Development Coll			\$2,631,848			ovonuo / lujuoti.			
C Current Year Decline	logo Hollo.		<del>-</del> ,,	\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less D	ecline			\$37,563,327		Computationa f II, III, IV, V, & V			\$38,587,33
					Deficit Co	efficient	-	0.9921402701	\$-303,28
I Inflation Adjustment			201		Adjusted	Revenue Entitle	ment		\$38,284,04
A Statewide Inflation Adjustme			0%						
B Inflation Adjustment Entitler			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	e + Inflation Adjustm	ent		\$37,563,327	A1 Proper	ty Taxes			\$18,398,92
Basic Allocation & Rest	oration				A2 Less P	roperty Taxes E	xcess		\$
A Basic Allocation Adjustment			\$0		B Student	Enrollment Fees	3		\$2,092,93
B Basic Allocation Adjustment			Ų0	\$0	C State G	eneral Apportion	ment		\$17,792,18
C Restoration				\$0	Total Av	ailable General I	Revenue	•	\$38,284,04
					IX Other A	Allowances an	d Total Apportio	nments	
Total Basic Allocation & Rest	toration			\$0		eneral Apportion	• • •		\$17,792,18
V Growth						de Average Repl			\$60,28
A Unadjusted Growth Rate			16.27%			of Faculty Not H			\$0.0
B Constrained Growth Rate			4.56%			Faculty Adjustn			\$
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$17,792,18
D Actual Growth			\$1,024,004						
E Funded Credit Growth Reve	enue		\$961,796		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F	Revenue		\$-26,261						
G Funded Noncredit CDCP G	rowth Revenue		\$88,469		A 1st Year				\$
Total Growth Revenue					<ul><li>B 2nd Yea</li></ul>				\$
Total Growth Revenue				\$1,024,004	C 3rd Year	•			\$
					Total				\$
		Regular Grow	rth Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
				sic Allocation Cal e/Center Base Fur					
Single College District Fundin	g Rates: Total FTES		Mu	lt-College District Fur	ding Rate: Total	FTES			
>20,000	>10,000	<=10,000		Rural		100	>10,000	<=10.000	
\$5,535,909					>20,0	,00	,	.,	
	\$4,428,727	\$3,321,545		\$553,591	>20,0 \$4,42		\$3,875,136	\$3,321,545	-
ingle College District - College		\$3,321,545	Milk		\$4,42			\$3,321,545	- Total
	e FTES		Mult	i-College District - Co	\$4,42	8,727	\$3,875,136		Total Colleges
>20,000	FTES >10,000	<=10,000	Mult	i-College District - Co Rural	\$4,42 llege FTES: >20,0	8,727	\$3,875,136 >10,000	<=10,000	Colleges
Single College District - College >20,000	e FTES		Mult	i-College District - Co	\$4,42	8,727	\$3,875,136		
<b>&gt;20,000</b>	FTES >10,000	<=10,000	Muli	i-College District - Co Rural	\$4,42 llege FTES: >20,0	8,727	\$3,875,136 >10,000	<=10,000	Colleges 1 Total
<b>&gt;20,000</b>	FTES >10,000	<=10,000	Mult	i-College District - Co Rural	\$4,42 llege FTES: >20,0	8,727	\$3,875,136 >10,000	<=10,000	Colleges 1
>20,000 0 Revenue:	>10,000 0	< <b>=10,000</b>	Mult	i-College District - Co Rural 0	\$4,42 Hege FTES: >20,0	8,727 00 00	\$3,875,136 >10,000 0	< <b>=10,000</b>	Colleges 1 Total
>20,000 0 Revenue: >20,000 \$0	>10,000 0 >10,000 \$0	<=10,000 1 <=10,000	т	i-College District - Co Rural 0 Rural	\$4,42 dlege FTES: >20,0 0 >20,0 \$0 Total State	8,727 00 00	\$3,875,136  >10,000  0  >10,000  \$0	<=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 0 Revenue: >20,000 \$0	>10,000 0 >10,000 \$0	<=10,000 1 <=10,000	т	i-College District - Co Rural 0 Rural \$0	\$4,42 illege FTES: >20,0 0 >20,0 \$0 Total State	8,727 00 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	<=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 0 tevenue: >20,000 \$0 state Approved Center: Fundin 0	>10,000 0 >10,000 \$0 g Rates \$1,107,182	<=10,000 1 <=10,000 \$3,321,545	T. State Appre	i-College District - Co Rural  0  Rural  \$0  otal  contact the co	\$4,42 illege FTES: >20,0 0 >20,0 \$0 Total State	8,727 00 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	<=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0	>10,000 0 >10,000 \$0 g Rates \$1,107,182	<=10,000 1 <=10,000 \$3,321,545	T. State Appre	i-College District - Co Rural  0  Rural  \$0  otal  contact the co	\$4,42 illege FTES: >20,0 0 >20,0 \$0 Total State	8,727 00 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	<=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 0 sevenue: >20,000 \$0 tate Approved Center: Fundin 0 srandfathered or Previously Approved Services Approved Serv	>10,000 0 >10,000 \$0 g Rates \$1,107,182 pproved Center: Fund	<=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le	T. State Appre vels	i-College District - Co Rural  0  Rural  \$0  obtal  contents  0	\$4,42 illege FTES:	8,727  00  On  Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	<=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 0 >10,000 \$0 g Rates \$1,107,182 oproved Center: Fund >750 \$830,386	<=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	T State Appro vels >250	i-College District - Co Rural 0  Rural \$0  otal oved Centers  0  <=250	\$4,42 illege FTES:	8,727  00  OD  Approved Cent Revenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	<=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000  0  tevenue: >20,000  \$0  state Approved Center: Fundin 0  brandfathered or Previously Ap >1,000 \$1,107,182  lumber of Grandfathered or Pr	s FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 oproved Center: Fund >750 \$830,386 eviously Approved C	<=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  centers: @ Total FTES	To State Appro vels >250 \$276,795	i-College District - Co Rural  0  Rural  \$0  obtain a content of the content of t	\$4,42 illege FTES:	8,727  00  On  Approved Cent Revenue	\$3,875,136  >10,000 0  >10,000 \$0  ers	<=10,000 0 <=10,000 \$0	Colleges 1 Total Colleges
>20,000  0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Jumber of Grandfathered or Pr >1,000	s FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 oproved Center: Func >750 \$830,386 eviously Approved C >750	<=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	To State Approvels >250 \$276,795	College District - Co   Rural	\$4,42 illege FTES:	8,727  00  Approved Cent Revenue  \$0  Total ored or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	<=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$3,321,545
>20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Number of Grandfathered or Pr >1,000 0	9 FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fund >750 \$830,386 eviously Approved C >750 0	<=10,000  1  <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	To State Appro vels >250 \$276,795	i-College District - Co Rural  0  Rural  \$0  obtain a content of the content of t	\$4,42 illege FTES:	8,727  00  Approved Cent Revenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	<=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges  \$3,321,545
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000 0  Grandfathered or Previously Ap	9 FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fund >750 \$830,386 eviously Approved C >750 0 proved Center Reve	<=10,000  1  <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Tr. State Approvels  >250  \$276,795  >250  0	College District - Co   Rural	\$4,42 illege FTES:	8,727  00  Approved Cent Revenue  \$0  Total pered or Previous oved Centers  0  candidathered or	\$3,875,136  >10,000 0  >10,000 \$0  ers	<=10,000  0  <=10,000  \$0  To Basic A	Colleges  1 Total Colleges \$3,321,545
>20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Number of Grandfathered or Pr >1,000 0	9 FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fund >750 \$830,386 eviously Approved C >750 0	<=10,000  1  <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	To State Approvels >250 \$276,795	College District - Co   Rural	\$4,42 illege FTES:	8,727  00  Approved Cent Revenue  \$0  Total  red or Previous  oved Centers  0	\$3,875,136  >10,000 0  >10,000 \$0  ers	<=10,000  0  <=10,000  \$0  To Basic A	Colleges  1 Total Colleges \$3,321,545

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT EL CAMINO COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	18,917.04	468.98	0.00	0.00	19,386.02	0.00	19,386.02
Noncredit FTES	2,744.957800	2,744.957800	16.13	-2.15	0.00	0.00	13.98	0.00	13.98
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,933.17	466.83	0.00	0.00	19,400.00	0.00	19,400.00
Base Revenues +/- Resto	ore or Decline				V Other P	evenues Adju	etmonte		
A Basic Allocation				\$8,857,454			istillerits		
B Base Revenue				\$86,397,257		e Adjustment			\$1,107,18
			****	<b>400,007,207</b>		Rate Adjustment ior Yr. Rev. Adju			\$
1 Credit Base Revenue			\$86,352,981						\$1,107,18
<ol> <li>Noncredit Base Revenue</li> <li>Career Development Col</li> </ol>			\$44,276 \$0		Iotai R	evenue Adjustn	nents		φ1,107,10
C Current Year Decline	llege Notici		φυ	\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less D	Decline			\$95,254,711		Computationa f II, III, IV, V, & V			\$98,496,80
					Deficit Co	efficient	_	0.9921402626	\$-774,15
I Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$97,722,64
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitler	ment		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	e + Inflation Adjustm	nent		\$95,254,711	A1 Proper	ty Taxes			\$24,170,73
				***,=**,***	-	roperty Taxes E	xcess		\$
I Basic Allocation & Rest			<b>^-</b>			Enrollment Fees			\$5,435,77
A Basic Allocation Adjustment			\$0	4.0		eneral Apportion			\$68,116,13
B Basic Allocation Adjustment	COLA			\$0		ailable General I			\$97,722,64
C Restoration				\$0					\$97,722,04
Total Basic Allocation & Res	toration			\$0	IX Other A	Allowances an	nd Total Apportio	nments	
V Growth					A State G	eneral Apportion	ment		\$68,116,13
A Unadjusted Growth Rate			5.55%			de Average Repl			\$60,28
			1.56%			of Faculty Not F			\$0.00
B Constrained Growth Rate C Constrained Growth Cap			\$0			Faculty Adjustn			\$68,116,13
•					Net State	General Apport	nonnent		ψου, 110, 10
D Actual Growth			\$2,134,909		X Unresto	red Decline a	s of July 1st of C	Surrent Year	
E Funded Credit Growth Reve			\$2,140,810						
			\$-5,901						
F Funded Noncredit Growth F									
F Funded Noncredit Growth F G Funded Noncredit CDCP G			\$0		A 1st Year				
				\$2,134,909	B 2nd Yea	r			\$
G Funded Noncredit CDCP G				\$2,134,909		r			\$
G Funded Noncredit CDCP G		Regular Grow			B 2nd Yea C 3rd Year Total	r ·			\$ \$
G Funded Noncredit CDCP G		Regular Grow	\$0 rth Caps adjusted by a	factor of 1.18492217	B 2nd Yea C 3rd Year Total	r ·			\$ \$ \$
G Funded Noncredit CDCP G	From the Revenue	Regular Grow	\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u>	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g.			\$ \$
G Funded Noncredit CDCP G Total Growth Revenue	From the Revenue	Regular Grow	\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g.	>10,000	<=10,000	\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000	og Rates: Total FTES >10,000		\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> usic Allocation Calc e/Center Base Fun tt-College District Fun Rural	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,	g. IFTES	-		\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	og Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 th Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 sic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Year Total to match fundin ulation ding Rates: ding Rate: Tota >20,	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	ig Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$0 th Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,1 \$4,42	g. I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000	ig Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mul	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural	B 2nd Yea C 3rd Year Total Separate Total	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	\$ \$ Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	ig Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$0 th Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: ding Rate: Tota >20,1 \$4,42	g. IFTES 1000 8,727	\$3,875,136	\$3,321,545	\$ \$ \$ Total
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1	ig Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mul	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural	B 2nd Yea C 3rd Year Total Separate Total	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural 0	B 2nd Yea C 3rd Year Total  co match fundin  ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0	g. I FTES 000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	S S Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000	ig Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mul	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Col Rural	B 2nd Yea C 3rd Year Total Separate Total	g. IFTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue: >20,000	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 1	\$0  with Caps adjusted by a  Ba  Colleg  Mult	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  cotal	B 2nd Yea C 3rd Year Total Separate Total Separate Sep	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue: >20,000 \$5,535,909  State Approved Center: Fundin	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	\$0  with Caps adjusted by a  Ba  Colleg  Mult	factor of 1.18492217 sic Allocation Calce/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0	B 2nd Yea C 3rd Year Total Separate Total Separate Sep	g. I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue: >20,000 \$5,535,909	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	\$0  rth Caps adjusted by a  Ba  Colleg  Mult  Mult	factor of 1.18492217  sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  cotal	B 2nd Yea C 3rd Year Total	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundin >20,000 \$5,535,909 \$10,000 \$5,535,909 \$20,000 \$20,000 \$5,535,909 \$20,000 \$20,00	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 og Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	\$0  th Caps adjusted by a  Colleg  Mult  Mult	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  out	B 2nd Yea C 3rd Year Total	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 ingle College District - Colleg >20,000 1 tevenue: >20,000 \$5,535,909 tate Approved Center: Fundin 0	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 og Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	\$0  th Caps adjusted by a  Colleg  Mult  Mult	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  out	B 2nd Yea C 3rd Year Total	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 1 Revenue: >20,000 \$5,535,909 State Approved Center: Fundin 0 Grandfathered or Previously Applications of the college of	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 og Rates \$1,107,182 pproved Center: Funi >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	\$0  th Caps adjusted by a  Ba  Colleg  Mult  Mult  State Approvels	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  cotal oved Centers 0	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 1 Revenue: >20,000 \$5,535,909 State Approved Center: Fundin 0 Grandfathered or Previously Al >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$10,000 \$0 \$10,000 \$2 \$1,107,182 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	\$0  th Caps adjusted by a  Ba  Colleg  Mult  Mult  State Approvels  >250	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  cotal boted Centers 0  <=250	B 2nd Yea C 3rd Year Total  co match fundin ulation ding Rates: tding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0  Total State	g. IFTES 000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue: >20,000 \$5,535,909  State Approved Center: Fundin 0  Grandfathered or Previously Applications of Grandfathered or Previously Applicat	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$0 \$0 \$0 \$1,107,182 \$0 \$1,107,182 \$0 \$1,007	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >>500 \$553,591 Centers: @ Total FTES	\$0  th Caps adjusted by a  Ba Colleg Mult  Mult  State Approvels  >250  \$276,795	factor of 1.18492217  sic Allocation Calce/Center Base Fun  it-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  cotal poed Centers 0  <=250  \$138,396	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  2 Total Colleges  \$8,857,454
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 1 Revenue: >20,000 \$5,535,909 State Approved Center: Fundin 0 Srandfathered or Previously Ap >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 og Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	\$0  th Caps adjusted by a  Ba Colleg Mult  Mult  State Approvels  >250  \$276,795	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural  \$553,591  It-College District - Col Rural  0  Rural  \$0  otal  oved Centers  0  <=250  \$138,394	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0 Total ered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue: >20,000 \$5,535,909  State Approved Center: Fundin 0  Grandfathered or Previously Al >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$0 \$0 \$0 \$1,107,182 \$0 \$1,107,182 \$0 \$1,007	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >>500 \$553,591 Centers: @ Total FTES	\$0  th Caps adjusted by a  Ba Colleg Mult  Mult  State Approvels  >250  \$276,795	factor of 1.18492217  sic Allocation Calce/Center Base Fun  it-College District Fun Rural \$553,591  i-College District - Col Rural 0  Rural \$0  cotal poed Centers 0  <=250  \$138,396	B 2nd Yea C 3rd Year Total Total Total Total Total Total Total Total Total Separate Tota Separate Sepa	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  2 Total Colleges \$8,857,454
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue: >20,000 \$5,535,909  State Approved Center: Fundin 0  Grandfathered or Previously Application of Grandfathered or Previously Applic	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 \$10,000 \$0 \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mult  Mult  State Approvels  >250  \$276,795	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural  \$553,591  It-College District - Col Rural  0  Rural  \$0  otal  oved Centers  0  <=250  \$138,394	B 2nd Yea C 3rd Year Total  co match fundin culation dding Rates: dding Rate: Tota >20, \$4,42 lege FTES: >20,0  Total State	g.  IFTES 1000 8,727 100  Approved Centers Total Freed or Previous preed or Previous preed Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  2 Total Colleges \$8,857,454
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 1  Revenue: >20,000 \$5,535,909  State Approved Center: Fundin 0  Grandfathered or Previously Al >1,000 \$1,107,182  Sumber of Grandfathered or Previously Al >1,000 0	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 \$10,000 \$0 \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mult  Mult  State Approvels  >250  \$276,795	factor of 1.18492217  Isic Allocation Calce/Center Base Fun  It-College District Fun Rural  \$553,591  It-College District - Col Rural  0  Rural  \$0  otal  oved Centers  0  <=250  \$138,394	B 2nd Yea C 3rd Year Total	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0 Total ered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges 2 Total Colleges \$8,857,454

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,536.05	37.03	0.00	0.00	1,573.08	0.00	1,573.08
Noncredit FTES	2,744.957800	2,744.957800	19.88	35.48	0.00	0.00	55.36	0.00	55.36
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,555.93	72.51	0.00	0.00	1,628.44	0.00	1,628.44
Base Revenues +/- Resto	ore or Decline				V Other R	levenues Adju	ıstments		
A Basic Allocation				\$3,875,136		•	Stillerits		•
B Base Revenue				\$7,066,379		e Adjustment			\$
1 Credit Base Revenue			\$7,011,810	, , , .		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	Δ.		\$54,569			levenue Adjustm			\$
3 Career Development Co			\$04,509		Totalix	evenue Aujustii	ients		Ψ
C Current Year Decline	liege Notici		Ψ0	\$0	VI Stabil	lity Adjustmen	ıt		\$
Total Base Revenue Less [	Decline			\$10,941,515		Computational f II, III, IV, V, & V			\$11,207,93
					Deficit Co	efficient	=	0.9921402985	\$-88,09
II Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$11,119,84
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle			\$0		VIII Distric	ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$10,941,515	A1 Proper	ty Taxes			\$5,266,74
III. Daada Allaaadaa 8 Daa	4 41				A2 Less F	Property Taxes Ex	xcess		\$
III Basic Allocation & Rest			60		B Student	Enrollment Fees	3		\$337,41
A Basic Allocation Adjustment			\$0	***	C State G	eneral Apportion	ment		\$5,515,682
B Basic Allocation Adjustmen	t COLA			\$0		ailable General F			\$11,119,84
C Restoration				\$0			nd Total Apportion	nmonto	<b>\$11,110,01</b>
Total Basic Allocation & Res	toration			\$0			• •	illients	
IV Growth						eneral Apportion			\$5,515,682
A Unadjusted Growth Rate			5.40%			de Average Repl			\$60,289
B Constrained Growth Rate			6.50%			of Faculty Not He Faculty Adjustm			\$0.00 \$0
C Constrained Growth Cap			\$0			General Apport			\$5,515,68
D Actual Growth			\$266,417			Conorda Apport			
E Funded Credit Growth Rev	, anua		\$169,025		X Unresto	red Decline a	s of July 1st of C	urrent Year	
							•		
F Funded Noncredit Growth F			\$97,392						
G Funded Noncredit CDCP G	Frowth Revenue		\$0		A 1st Year				\$(
Total Growth Revenue				\$266,417	<ul> <li>B 2nd Year</li> <li>C 3rd Year</li> </ul>				\$( \$(
					Total				\$(
		Regular Growt	h Caps adjusted by a	factor of <u>1.18492217</u> t	to match fundin	g.			
			Ra	sic Allocation Calc					
				e/Center Base Fun					
Single College District Fundir	ng Rates: Total FTES		College	e/Center Base Fund t-College District Fund	ding Rates:	FTES			
Single College District Fundir >20,000	ng Rates: Total FTES >10,000	<=10,000	College		ding Rates:		>10,000	<=10,000	
			College	t-College District Fun	ding Rates: ding Rate: Total	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727	<=10,000	College Mut	t-College District Fund Rural	ding Rates: ding Rate: Total >20,0 \$4,42	000		\$3,321,545	- Total
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727	<=10,000	College Mut	t-College District Fund Rural \$553,591	ding Rates: ding Rate: Total >20,6 \$4,42: diage FTES: >20,0	000 8,727 000		· · · · · · · · · · · · · · · · · · ·	Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	College Mut	t-College District Fund Rural \$553,591 i-College District - Col	ding Rates: ding Rate: Total >20,6 \$4,426	000 8,727 000	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	College Mut	t-College District Fund Rural \$553,591 i-College District - Col Rural	ding Rates: ding Rate: Total >20,6 \$4,42: diage FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000 1	College Mut	t-College District Fund Rural \$553,591 i-College District - Col Rural	ding Rates: ding Rate: Total >20,0 \$4,42i llege FTES: >20,0 0	000 8,727 000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	College Mut	t-College District Fund Rural \$553,591 i-College District - Col Rural	ding Rates: ding Rate: Total >20,6 \$4,42: diage FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Collegi Multi To	t-College District Fundament Rural \$553,591 i-College District - Col Rural 1  Rural \$553,591	ding Rate: Total	000 8,727 000 00 Approved Centr	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Collegi Multi To State Appro	t-College District Fundament Rural  \$553,591  i-College District - Col Rural  1  Rural  \$553,591  otal oved Centers	ding Rates: ding Rate: Total	000 8,727 000 00 Approved Cente	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Collegi Multi To State Appro	t-College District Fundament Rural \$553,591 i-College District - Col Rural 1  Rural \$553,591	ding Rates: ding Rate: Total	000 8,727 000 00 Approved Centr	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545	Collegi Multi To State Appro	t-College District Fundament Rural  \$553,591  i-College District - Col Rural  1  Rural  \$553,591  otal oved Centers	ding Rates: ding Rate: Total	000 8,727 000 00 Approved Cente	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545	Collegi Multi To State Appro	t-College District Fundament Rural  \$553,591  i-College District - Col Rural  1  Rural  \$553,591  otal oved Centers	ding Rates: ding Rate: Total	000 8,727 000 00 Approved Cente	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182 approved Center: Fundament	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545	Collegi Multi Multi To State Appro	t-College District Fundament Rural \$553,591 i-College District - College District - Colle	ding Rates: ding Rate: Total	000 8,727 000 00 Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  dding Rates @ FTES Lev >500 \$553,591	Collegi Multi Multi To State Appro	t-College District Fundamental \$553,591 i-College District - College D	ding Rate: Total	000 8,727 000 00 Approved Center Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  dding Rates @ FTES Lev >500 \$553,591  Centers: @ Total FTES	College Multi  To State Appro  vels  >250  \$276,795	t-College District Fundament Rural \$553,591 i-College District - College District - Colle	ding Rate: Total	000  8,727  000  Approved Center Revenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A >1,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 mg Rates \$1,107,182 Approved Center: Fundance >750 \$830,386 Previously Approved Centers	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  Inding Rates @ FTES Lev >500 \$553,591  Centers: @ Total FTES >500	College  Multi  To State Appro  /els  >250  \$276,795	t-College District Fundamental Section 1  \$553,591  i-College District - College District	ding Rate: Total	000  8,727  000  Approved Center Revenue  \$0  Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$3,875,136
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A 0 0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 squares \$1,107,182 Approved Center: Fundarias >750 \$830,386 Previously Approved Centers >750 0	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  dding Rates @ FTES Lev >500 \$553,591  Centers: @ Total FTES >500 0	College Multi  To State Appro  vels  >250  \$276,795	t-College District Fundament Rural \$553,591 i-College District - College District - Colle	ding Rate: Total	000  8,727  000  Approved Center Revenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$3,875,136
>20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  so mg Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C >750 0 Approved Center Reve	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  dding Rates @ FTES Lev >500 \$553,591  Centers: @ Total FTES >500 0	College  Multi  To State Appro  vels  >250  \$276,795  >250  0	t-College District Fundamental September 1    September 2	ding Rates:  ding Rate: Total  >20,0 \$4,42i  llege FTES:  >20,0  \$0  Total State  Grandfathe Appro  Total Gr	000  8,727  000  Approved Center Revenue  \$0  Total ared or Previous oved Centers  0  candidathered or	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Colleges  1  Total Colleges \$3,875,136
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A >1,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 squares \$1,107,182 Approved Center: Fundarias >750 \$830,386 Previously Approved Centers >750 0	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  dding Rates @ FTES Lev >500 \$553,591  Centers: @ Total FTES >500 0	College  Multi  To State Appro  /els  >250  \$276,795	t-College District Fundamental Section 1  \$553,591  i-College District - College District	ding Rates:  ding Rate: Total  >20,0 \$4,42i  llege FTES:  >20,0  \$0  Total State  Grandfathe Appro  Total Gr	000 8,727  000  Approved Center Revenue \$0  Total ered or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Colleges  1 Total Colleges \$3,875,136

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	31,797.53	0.00	0.00	-1,114.99	30,682.54	0.00	30,682.54
Noncredit FTES	2,744.957800	2,744.957800	296.56	0.00	0.00	-213.78	82.78	0.00	82.78
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	26.39	26.39	0.00	26.39
Total FTES:			32,094.09	0.00	0.00	-1,302.38	30,791.71	0.00	30,791.71
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adji	ustments		
A Basic Allocation				\$9,411,045		•	ustilielits		•
B Base Revenue				\$146,605,580		ue Adjustment			\$
1 Credit Base Revenue			\$145,791,536	, .,,		Rate Adjustment rior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	10		\$814,044			Revenue Adjusti			\$
Career Development Co     Current Year Decline			\$0	\$-5,591,276		ility Adjustme			\$5,591,27
Total Base Revenue Less	Decline			\$150,425,349		Computationa			\$156,016,62
					(sum o	of II, III, IV, V, & \	/I)	0.9921402607	\$-1,226,25
II Inflation Adjustment								0.5021402001	\$154,790,37
A Statewide Inflation Adjustr	ment		0%		Adjusted	Revenue Entitle	ement		\$154,790,37
B Inflation Adjustment Entitle	ement		\$0		VIII Distri	ict Revenue S	ource		
C Current Year Base Reven	ue + Inflation Adiustm	nent							\$71,879,79
				\$150,425,349	A1 Prope	Property Taxes E	xcess		\$/1,0/9,/9
III Basic Allocation & Res						t Enrollment Fee			\$13,132,00
A Basic Allocation Adjustmen	nt		\$0						
B Basic Allocation Adjustmen	nt COLA			\$0		Seneral Apportion			\$69,778,58
C Restoration				\$0		ailable General			\$154,790,37
Total Basic Allocation & Res	storation			\$0	IX Other	Allowances a	nd Total Apportio	nments	
IV Growth						Seneral Apportion			\$69,778,58
A Unadjusted Growth Rate			2.62%			ide Average Rep			\$60,28
B Constrained Growth Rate			0.73%			r of Faculty Not I e Faculty Adjusti			\$0.00 \$1
C Constrained Growth Cap			\$0			e General Appor			\$69,778,58
D Actual Growth			\$0						
E Funded Credit Growth Rev	venue		\$0		X Unrest	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$0						
G Funded Noncredit CDCP			\$0						_
	Olowill Revenue		Ψ0		A 1st Yea  B 2nd Yea				\$ \$
Total Growth Revenue				\$0	C 3rd Yea				\$
					Total				\$
		Regular Growt	th Caps adjusted by	a factor of <u>1.18492217</u>	to match fundi	ng.			
				asic Allocation Cal ge/Center Base Fur					
Single College District Fundi	ing Rates: Total FTES			ult-College District Fur	_	al FTES			
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591		28,727	\$3,875,136	\$3,321,545	-
Single College District - Colleg			Mu	lti-College District - Co			•		Total
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	Colleges
0	0	0		0	•	1	1	0	2
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$0	\$0	\$0		\$0	\$4,428		\$3,875,136	\$0	\$8,303,863
State Approved Center: Fundi	ina Patos			Total roved Centers		Approved Cen Revenue	ters		
0				0		\$0			
	\$1,107,182	ding Dates @ ETES!	vole	-					
Grandfathered or Previously A	Approved Center: Fundament >750	ding Rates @ FTES Lev >500	vels >250	<=250					
>1,000									
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	98	Total			
Number of Grandfathered or F	Previously Approved C	Centers: @ Total FTES			Grandfath	ered or Previous	sly		
>1,000	>750	>500	>250	<=250	Аррі	oved Centers	_		otal
1	0	0	0	0		1	_		Allocation venue
Grandfathered or Previously A	Annroyed Contor Borre	aniie.							
	Approved Center Reve >750		. 050	<=250		randfathered or		\$9,4	11,045
>1,000		>500	>250			roved Center	_		
\$1,107,182	\$0	\$0	\$0	\$0	\$	1,107,182			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT GAVILAN COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,644.41	152.29	0.00	0.00	4,796.70	0.00	4,796.70
Noncredit FTES	2,744.957800	2,744.957800	569.39	-156.08	0.00	0.00	413.31	0.00	413.31
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.00	-6.33	0.00	0.00	33.67	0.00	33.67
Total FTES:			5,253.80	-10.12	0.00	0.00	5,243.68	0.00	5,243.68
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	ıstments		
A Basic Allocation				\$3,875,136		e Adjustment			\$
B Base Revenue				\$22,893,141		Rate Adjustment			\$
1 Credit Base Revenue			\$21,200,906			ior Yr. Rev. Adju	stment		\$
Noncredit Base Revenue	e		\$1,562,940			evenue Adjustn			
3 Career Development Co C Current Year Decline			\$129,295	\$0		lity Adjustmer			\$
Total Base Revenue Less I	Decline	_		\$26,768,277		Computationa			\$27,014,57
						f II, III, IV, V, & V	(1)		
I Inflation Adjustment					Deficit Co	efficient	=	0.9921402428	\$-212,32
I Inflation Adjustment	ont		0%		Adjusted	Revenue Entitle	ement		\$26,802,24
A Statewide Inflation Adjustm									
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$26,768,277	A1 Proper	ty Taxes			\$12,927,42
II Basic Allocation & Res	toration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation Adjustmen			\$0		B Student	Enrollment Fees	S		\$952,03
B Basic Allocation Adjustmen			ΨΟ	\$0	C State G	eneral Apportion	ment		\$12,922,78
C Restoration	COLA			\$0	Total Av	ailable General I	Revenue		\$26,802,24
					IX Other	Allowances an	nd Total Apportion	nments	
Total Basic Allocation & Res	toration			\$0			•		£10,000,70
V Growth						eneral Apportion			\$12,922,78
A Unadjusted Growth Rate			6.27%			de Average Repl			\$60,28
B Constrained Growth Rate			1.87%			of Faculty Not F Faculty Adjustn			\$0.0°
C Constrained Growth Cap			\$0			General Apport			\$12,922,78
D Actual Growth			\$246,298						
E Funded Credit Growth Rev	ronuo		\$695,190		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth									
G Funded Noncredit CDCP (			\$-428,421 \$-20,471						
	Frowth Revenue		\$-20,471		A 1st Year				\$
G Fullded Noticiedil CDCF (					D 0-11/				
Total Growth Revenue				\$246,298	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$
				\$246,298	B 2nd Yea C 3rd Year Total				9
		Regular Grov	vth Caps adjusted by a		C 3rd Year Total	-			\$
		Regular Grov	Ва		C 3rd Year Total to match fundin	-			\$
Total Growth Revenue		Regular Grov	Ba Colleg	factor of 1.18492217	C 3rd Year Total to match funding	g.			\$
Total Growth Revenue		Regular Grov <=10,000	Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	C 3rd Year Total to match funding	g.	>10,000	<=10,000	\$
Total Growth Revenue	ng Rates: Total FTES		Ba Colleg	factor of 1.18492217 usic Allocation Calc e/Center Base Fun it-College District Fun	C 3rd Year Total  to match fundin culation ding Rates:	g. I FTES 1000	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$
Total Growth Revenue  Single College District Fundin  >20,000  \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	Ba Colleg Mu	factor of 1.18492217 asic Allocation Calc le/Center Base Fundation lt-College District Fundation	C 3rd Year Total  to match fundin culation ding Rates: ding Rate: Tota >20,	g. I FTES 1000			
Single College District Fundin >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	Ba Colleg Mu	sic Allocation Calc e/Center Base Fundation it-College District Fundation Rural \$553,591	C 3rd Year Total  to match fundin culation ding Rates: ding Rate: Tota >20,	g. I FTES 1000 88,727			
Total Growth Revenue  Single College District Fundli >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	sic Allocation Calc le/Center Base Fundation it-College District Fundarial Rural \$553,591 it-College District - College	C 3rd Year Total  to match fundin culation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 5000 88,727	\$3,875,136	\$3,321,545	
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calc e/Center Base Fundation It-College District Fundation Rural \$553,591 it-College District - College Rural	C 3rd Year Total  to match fundin culation ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. I FTES 5000 88,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calc e/Center Base Fundation It-College District Fundation Rural \$553,591 it-College District - College Rural	C 3rd Year Total  to match fundin culation ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. I FTES 5000 88,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calc e/Center Base Fundation It-College District Fundation Rural \$553,591 it-College District - College Rural	C 3rd Year Total  to match fundin culation ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. I FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce (Control Base Fundation Calceloge District - Colcumpted Fundation Calceloge District	C 3rd Year Total  to match fundin culation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0	g. IFTES 000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mul	isic Allocation Calcel/Center Base Fundation Rural \$553,591 ii-College District - Colege District - Co	C 3rd Year Total  to match fundin  culation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0 Total State	g.  I FTES  1000  1000  1000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mul	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District -	C 3rd Year Total  to match fundin  ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0  Total State	g. IFTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mul Mult State Appro	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District -	C 3rd Year Total  to match fundin  ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mul Mult State Appro	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District -	C 3rd Year Total  to match fundin  ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Srandfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 INTES >10,000 0 >10,000 \$0  ng Rates \$1,107,182 pproved Center: Fun >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le	Ba Colleg Mul Mult State Appro	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District -	C 3rd Year Total  to match fundin ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,0  \$0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Srandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le	Multi- State Approximately Sevels  >250 \$276,795	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District -	C 3rd Year Total  to match fundin  culation ding Rates: ding Rate: Total	g. IFTES 000 8,727 00  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 single College District - College >20,000 0 stevenue: >20,000 \$0 state Approved Center: Fundin 0 strandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Multi- State Approximately Sevels  >250 \$276,795	isic Allocation Calcel/Center Base Fundamental It-College District Fundamental S553,591 ii-College District - College District	C 3rd Year Total  to match fundin ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0  Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,875,136
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Srandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$10,000 \$0 mg Rates \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	T. State Approximately \$250 \$276,795	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District -	C 3rd Year Total  to match fundin ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0  Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Pered or Previous Soved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 \$0 Sevenue: >20,000 \$0 State Approved Center: Fundin 0 \$1,000 \$1,107,182 Stumber of Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Multi- State Approximately Sevels  >250 \$276,795	isic Allocation Calcel/Center Base Fundamental It-College District Fundamental S553,591 ii-College District - College District	C 3rd Year Total  to match fundin ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0  Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,875,136
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Srandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  hg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T. State Approximately \$250 \$276,795	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District -	C 3rd Year Total  to match fundin  culation ding Rate: Total  >20,0  \$4,42  lege FTES:  >20,0  \$0  Total State	g. IFTES 000 8,727 000  Approved Cent Revenue \$0  Total Fred or Previous poved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  Basic Re	Total Colleges  1 Total Colleges \$3,875,136
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Srandfathered or Previously A >1,000 \$1,107,182 Jumber of Grandfathered or P >1,000 0	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  hg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T. State Approximately \$250 \$276,795	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District -	C 3rd Year Total  to match fundin  culation ding Rates: ding Rate: Total	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Pered or Previous Soved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  Basic Re	Total Colleges  1 Total Colleges \$3,875,136

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT GLENDALE COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	12,695.54	525.20	0.00	0.00	13,220.74	59.11	13,279.85
Noncredit FTES	2,744.957800	2,744.957800	410.32	820.49	0.00	0.00	1,230.81	92.34	1,323.15
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,536.38	-824.47	0.00	0.00	1,711.91	0.00	1,711.91
Total FTES:			15,642.24	521.23	0.00	0.00	16,163.46	151.45	16,314.91
Base Revenues +/- Resto	re or Decline				V Other P	evenues Adju	etmonte		
A Basic Allocation				\$5,535,909		•	istilients		_
B Base Revenue				\$67,276,982		e Adjustment			\$
			<b>AFT 050 000</b>	ψ01,210,00 <u>2</u>		Rate Adjustment ior Yr. Rev. Adju			9
1 Credit Base Revenue			\$57,952,936			-			\$
<ol> <li>Noncredit Base Revenue</li> <li>Career Development Col</li> </ol>	ogo NonCr		\$1,126,300 \$8,197,746		Iotai R	evenue Adjustm	ients		`
C Current Year Decline	ege NonCi		φο, 197,740	\$0	VI Stabi	ity Adjustmer	nt		5
Total Base Revenue Less D	ecline			\$72,812,891		Computational			\$74,797,82
					Deficit Co	efficient	=	0.9921402660	\$-587,89
Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$74,209,93
A Statewide Inflation Adjustme	ent		0%		rajaotoa				¥,=,
B Inflation Adjustment Entitler	nent		\$0		VIII Distri	ct Revenue Sc	ource		
C Current Year Base Revenu	e + Inflation Adjustm	nent		\$72,812,891	A1 Proper	ty Tayes			\$7,714,49
				ψ12,012,091	-	roperty Taxes E	xcess		\$ .,
I Basic Allocation & Rest	oration					Enrollment Fees			\$3,264,38
A Basic Allocation Adjustment			\$0						
B Basic Allocation Adjustment	COLA			\$0		eneral Apportion			\$63,231,06
C Restoration				\$0		ailable General F			\$74,209,93
Total Basic Allocation & Rest	oration			\$0	IX Other	Allowances an	d Total Apportio	nments	
/ Crawth					A State G	eneral Apportion	ment		\$63,231,06
Growth     A Unadjusted Growth Rate			2.11%		B Statewi	de Average Repl	acement Cost		\$60,28
						of Faculty Not H			\$0.0
B Constrained Growth Rate			0.62%			Faculty Adjustn			
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$63,231,06
D Actual Growth			\$1,984,933		V Unrocto	rod Dooling o	o of July 1st of C	urrent Veer	
	mue.		\$2,397,446		v oillean	neu Decime a	s of July 1st of C	urrent rear	
E Funded Credit Growth Reve	ilue		Ψ2,391,440						
E Funded Credit Growth Reverse F Funded Noncredit Growth F			\$2,252,224						
	levenue				A 1st Year				\$
F Funded Noncredit Growth F	levenue		\$2,252,224	\$1.984.933	B 2nd Yea	r			\$
F Funded Noncredit Growth F G Funded Noncredit CDCP G	levenue		\$2,252,224	\$1,984,933		r			\$
F Funded Noncredit Growth F G Funded Noncredit CDCP G	levenue	Regular Grow	\$2,252,224 \$-2,664,737		B 2nd Year C 3rd Year Total				\$
F Funded Noncredit Growth F G Funded Noncredit CDCP G	levenue	Regular Grow	\$2,252,224 \$-2,664,737 th Caps adjusted by a	factor of <u>1.18492217</u> t	B 2nd Yea C 3rd Year Total o match fundin				\$ \$ \$
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue	evenue rowth Revenue	Regular Grow	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of <u>1.18492217</u> t sic Allocation Calc e/Center Base Fund	B 2nd Yea C 3rd Year Total o match fundin ulation ling Rates:	g.			\$ \$
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin	evenue rowth Revenue	Regular Grow	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of <u>1.18492217</u> t	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates:	g. FTES	>10,000	<=10,000	\$ \$
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000	g Rates: Total FTES >10,000	<=10,000	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of <u>1.18492217</u> to sic Allocation Calce/Center Base Fund tt-College District Fund Rural	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: ling Rate: Tota >20,	g. FTES		· · · · · · · · · · · · · · · · · · ·	\$ \$
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	g Rates: Total FTES >10,000 \$4,428,727		\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of <u>1.18492217</u> t isic Allocation Calc e/Center Base Fund tt-College District Fund Rural \$553,591	B 2nd Yea C 3rd Year Total o match fundin ulation ting Rates: ling Rate: Tota >20,	g. FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  single College District - College	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of 1.18492217 t isic Allocation Calc e/Center Base Fund it-College District Fund Rural \$553,591 i-College District - Coll	B 2nd Yea C 3rd Year Total  o match fundin ulation ling Rates: ling Rate: Tota >20,1 \$4,42 ege FTES:	g. FTES 900 8,727	\$3,875,136	\$3,321,545	\$ \$
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of 1.18492217 the sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 i-College District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: 1019 \$4,42 ege FTES: >20,6	g. FTES 1000 13,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	S S Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of <u>1.18492217</u> t isic Allocation Calc e/Center Base Fund it-College District Fund Rural \$553,591 i-College District - Coll	B 2nd Yea C 3rd Year Total  o match fundin ulation ling Rates: ling Rate: Tota >20,1 \$4,42 ege FTES:	g. FTES 1000 13,727	\$3,875,136	\$3,321,545	\$ \$
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of 1.18492217 the sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 i-College District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: 1019 \$4,42 ege FTES: >20,6	g. FTES 1000 13,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 1	<=10,000 \$3,321,545 <=10,000	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of 1.18492217 t isic Allocation Calc e/Center Base Fund it-College District Fund Rural \$553,591 i-College District - Coll Rural	B 2nd Yea C 3rd Year Total  o match fundin  ulation ling Rate: Tota >20,0 \$4,42 ege FTES: >20,0	g. FTES 000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	S S Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$1,0	<=10,000 \$3,321,545 <=10,000 0	\$2,252,224 \$-2,664,737 th Caps adjusted by a Colleg	factor of 1.18492217 to sic Allocation Calce/Center Base Fund Rt-College District Fund Rural  \$553,591 i-College District - College District - College District - Rural  0  Rural	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ling Rate: Tota >20,0 \$4,42 ege FTES: >20,0 >20,0	g. FTES 600 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 1	<=10,000 \$3,321,545 <=10,000	\$2,252,224 \$-2,664,737  th Caps adjusted by a Colleg Mul	factor of 1.18492217 to sic Allocation Calce/Center Base Fund tt-College District Fund Rural 0  Rural 0  Rural \$0  Rural \$0	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rate: Tota >20,0 \$4,42 ege FTES: >20,0 \$0	g. FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000	Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0  Revenue: >20,000 \$0 State Approved Center: Fundin	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	\$2,252,224 \$-2,664,737  th Caps adjusted by a Colleg Mul	factor of 1.18492217 to sic Allocation Calce/Center Base Fund Rt-College District Fund Rural  \$553,591 i-College District - College District - College District - Rural  0  Rural	B 2nd Yea C 3rd Year Total  o match fundin  ulation ling Rates: ling Rate: Tota >20,0 \$4,42 ege FTES: >20,6 0  Total State	g. FTES 600 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	\$2,252,224 \$-2,664,737  th Caps adjusted by a Colleg Mult Mult	factor of 1.18492217 to sic Allocation Calce/Center Base Fund (t-College District Fund Rural 0  Rural 0  Rural \$0  Rural \$0  Otal	B 2nd Yea C 3rd Year Total  o match fundin  ulation ling Rates: ling Rate: Tota	g. FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$4,428,727 \$2,428,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,728,728 \$3,438,728 \$3,4	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$2,252,224 \$-2,664,737  th Caps adjusted by a Colleg Mul  Mult	factor of 1.18492217 to sic Allocation Calce/Center Base Fund (t-College District Fund Rural	B 2nd Yea C 3rd Year Total  o match fundin  ulation ling Rates: ling Rate: Tota	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 ingle College District - College >20,000 0 tevenue: >20,000 \$0 tate Approved Center: Fundin 0	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$4,428,727 \$2,428,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,727 \$3,438,728,728 \$3,438,728 \$3,4	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$2,252,224 \$-2,664,737  th Caps adjusted by a Colleg Mul  Mult	factor of 1.18492217 to sic Allocation Calce/Center Base Fund It-College District Fund Rural \$553,591 i-College District - College District - Coll	B 2nd Yea C 3rd Year Total  o match fundin  ulation ling Rates: ling Rate: Tota	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 ingle College District - College >20,000 0 tevenue: >20,000 \$0 tate Approved Center: Fundin 0 irandfathered or Previously Ap >1,000	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$4,428,727 \$2 \$10,000 \$4,428,727 \$2 \$10,000 \$4,428,727 \$2 \$10,000 \$4,428,727 \$3 \$1,107,182 \$1,10	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$2,252,224 \$-2,664,737  th Caps adjusted by a  Colleg  Mult  Mult	factor of 1.18492217 to sic Allocation Calce/Center Base Fund (It-College District Fund Rural	B 2nd Yea C 3rd Year Total  o match fundin  ulation ling Rates: Total \$4,42 ege FTES: \$20,6 0  Total State	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 ingle College District - College >20,000 0 evenue: >20,000 \$0  tate Approved Center: Fundin 0 irandfathered or Previously Al >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Let >500 \$553,591	\$2,252,224 \$-2,664,737  th Caps adjusted by a  Colleg  Mult  Mult  State Approvels >250	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Postrict - College District	B 2nd Yea C 3rd Year Total  o match fundin ulation ling Rates: ling Rate: Tota >20,0 \$4,42 ege FTES: >20,0 0 Total State	g. FTES 000 8,727 00 Approved Centevenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 single College District - College >20,000 0 tevenue: >20,000 \$0 tevenue: >20,000 \$0 state Approved Center: Fundin 0 Grandfathered or Previously Ap >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 9 FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >>500 \$553,591  Centers: @ Total FTES	\$2,252,224 \$-2,664,737  th Caps adjusted by a  Ba Colleg Mul  Mult  State Approvels  >250 \$276,795	factor of 1.18492217 the sic Allocation Calce/Center Base Fund Rural \$553,591 i-College District - College D	B 2nd Yea C 3rd Year Total  o match fundin ulation tling Rates: ling Rate: Tota >20,0 \$4,42 ege FTES: >20,6 0  Total State	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges  \$4,428,727
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 single College District - College >20,000 0  tevenue: >20,000 \$0  state Approved Center: Fundin 0  srandfathered or Previously Al >1,000 \$1,107,182 state of Grandfathered or Previously Al >1,000	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$4,428,727 \$2 \$10,000 \$4,428,727 \$2 \$10,000 \$4,428,727 \$2 \$2 \$1,107,182 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >500 \$553,591  Centers: @ Total FTES >500	\$2,252,224 \$-2,664,737  th Caps adjusted by a  Colleg  Mult  Mult  State Approvels >250	factor of 1.18492217 the sic Allocation Calce/Center Base Fund Rural  \$553,591 i-College District - College	B 2nd Yea C 3rd Year Total  o match fundin ulation tling Rates: ling Rate: Tota >20,0 \$4,42 ege FTES: >20,6 0  Total State	FTES 1000 8,727 00 Approved Centerevenue \$0 Total pred or Previous byed Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000 0  <=10,000 \$0	Total Colleges  1 Total Colleges \$4,428,727
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Ap >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 9 FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >>500 \$553,591  Centers: @ Total FTES	\$2,252,224 \$-2,664,737  th Caps adjusted by a  Ba Colleg Mul  Mult  State Approvels  >250 \$276,795	factor of 1.18492217 the sic Allocation Calce/Center Base Fund Rural \$553,591 i-College District - College D	B 2nd Yea C 3rd Year Total  o match fundin ulation tling Rates: ling Rate: Tota >20,0 \$4,42 ege FTES: >20,6 0  Total State	FTES 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$4,428,727
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Al >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 9 FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >500 \$553,591  Centers: @ Total FTES >500 0	\$2,252,224 \$-2,664,737  th Caps adjusted by a  Ba Colleg Mul  Mult  State Approvels  >250  \$276,795	factor of 1.18492217 the sic Allocation Calce/Center Base Fund Rural  \$553,591 i-College District - College	B 2nd Yea C 3rd Year Total  o match fundin  ulation ling Rates: ling Rate: Tota >20, \$4,42 ege FTES: >20,0  Total State	g.  FTES 1000 8,727 000 Approved Centerevious \$0  Total orded or Previous 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges \$4,428,727
F Funded Noncredit Growth F G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Al >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 9 FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >500 \$553,591  Centers: @ Total FTES >500 0	\$2,252,224 \$-2,664,737  th Caps adjusted by a  Ba Colleg Mul  Mult  State Approvels  >250  \$276,795	factor of 1.18492217 the sic Allocation Calce/Center Base Fund Rural \$553,591 ii-College District - College	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ling Rate: Tota >20,0 \$4,42 ege FTES: >20,0  Total State	FTES 1000 8,727 00 Approved Centerevenue \$0 Total pred or Previous byed Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges  \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base	Marginal	Base	Growth	Restored	Ctability	Funded	l luft male al	Actual
Workload measures:	Funding	Funding	FTES	FTES	FTES	Stability FTES	FTES	Unfunded FTES	FTES
Credit FTES	4,564.825087	4,564.830000	17,389.75	682.92		0.00			
Noncredit FTES	2,744.957800	2,744.957800	518.33	-261.73	0.00 0.00	0.00	18,072.67 256.60	1,085.60 0.00	19,158.27 256.60
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,908.08	421.19	0.00	0.00	18,329.27	1,085.60	19,414.87
Base Revenues +/- Resto	re or Decline				V Other P	evenues Adju	etmonte		
A Basic Allocation				\$7,196,681		•	stillents		
B Base Revenue				\$80,803,983		e Adjustment Rate Adjustment			9
1 Credit Base Revenue			\$79,381,190			ior Yr. Rev. Adju	stment		\$
Noncredit Base Revenue			\$1,422,793			evenue Adjustm			
Career Development Coll	ege NonCr		\$0						
C Current Year Decline	5g0 1101101		**	\$0	VI Stabi	ity Adjustmer	nt		\$
Total Base Revenue Less D	ecline			\$88,000,664		Computational			\$90,399,62
					Deficit Co	efficient	-	0.9921402552	\$-710,51
I Inflation Adjustment	.nt		0%		Adjusted	Revenue Entitle	ment		\$89,689,10
A Statewide Inflation Adjustment			\$0						
B Inflation Adjustment Entitlen		_	Φ0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenue	+ Inflation Adjustm	nent		\$88,000,664	A1 Proper	ty Taxes			\$27,967,39
Basic Allocation & Rest	oration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation Adjustment			\$0		B Student	Enrollment Fees	3		\$6,673,42
B Basic Allocation Adjustment	COLA		**	\$0	C State G	eneral Apportion	ment		\$55,048,28
C Restoration				\$0	Total Av	ailable General F	Revenue		\$89,689,10
					IX Other	Allowances an	d Total Apportio	nments	
Total Basic Allocation & Rest	oration			\$0	A State G	eneral Apportion	ment		\$55,048,28
V Growth						de Average Repl			\$60,28
A Unadjusted Growth Rate			7.22%			of Faculty Not H			\$0.0
B Constrained Growth Rate			2.03%		Full-time	Faculty Adjustn	nent		\$
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$55,048,28
D Actual Growth			\$2,398,963						
E Funded Credit Growth Reve	nue		\$3,117,400		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R	evenue		\$-718,437						
G Funded Noncredit CDCP G	owth Revenue		\$0		A 1st Year				\$
Total Growth Revenue				\$2,398,963	<ul><li>B 2nd Yea</li></ul>				\$
				Ψ2,000,000	C 3rd Year				\$
					i Otai				
		Parada Ora	ah O dhadadha	5-1		_			
		Regular Gro	vth Caps adjusted by a		to match fundin	g.			
		Regular Gro	Ва	factor of <u>1.18492217</u> sic Allocation Cal e/Center Base Fur	to match fundin	g.			
Single College District Funding			Ba Colleg	ssic Allocation Cal e/Center Base Fur it-College District Fur	to match fundin culation iding Rates:	FTES	>10,000	c=10.000	
>20,000	>10,000	<=10,000	Ba Colleg	isic Allocation Cal e/Center Base Fur it-College District Fur Rural	to match fundin culation ading Rates: ading Rate: Tota >20,0	FTES	>10,000	<=10,000 \$3,224,646	
			Ba Colleg	ssic Allocation Cal e/Center Base Fur it-College District Fur	to match fundin culation iding Rates:	FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	>10,000	<=10,000	Ba Colleg Mu	isic Allocation Cal e/Center Base Fur it-College District Fur Rural	to match fundin culation iding Rates: ading Rate: Tota >20, \$4,42	FTES		-,	Total
>20,000 \$5,535,909	>10,000	<=10,000	Ba Colleg Mu	isic Allocation Cal e/Center Base Fur it-College District Fur Rural \$553,591	to match fundin culation iding Rates: ading Rate: Tota >20, \$4,42	FTES 000 8,727		-,	Total Colleges
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 FTES	<=10,000 \$3,321,545	Ba Colleg Mu	usic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 i-College District - Co	to match fundin culation iding Rates: iding Rate: Tota >20,1 \$4,42	FTES 000 8,727	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	usic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 i-College District - Co Rural	to match fundin culation iding Rates: ading Rate: Tota >20,1 \$4,42	FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 2
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu	isic Allocation Cal e/Center Base Fur it-College District Fur Rural \$553,591 i-College District - Co Rural	to match fundin culation iding Rates: ading Rate: Tota >20,  \$4,42 cullege FTES: >20,0	FTES 000 3,727	\$3,875,136 >10,000 1	\$3,321,545 <=10,000 1	Colleges 2 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mu	isic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0	to match fundin culation iding Rates: ading Rate: Tota >20,1 \$4,42 cullege FTES: >20,0 >20,0	FTES 1000 13,727 000	\$3,875,136 >10,000 1 >10,000	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu Mult	isic Allocation Cal e/Center Base Fur it-College District Fur Rural \$553,591 i-College District - Co Rural 0	to match fundin culation iding Rates: ading Rate: Tota >20,1 \$4,42   column   column	FTES 000 8,727 000	\$3,875,136 >10,000 1 >10,000 \$3,875,136	\$3,321,545 <=10,000 1	Colleges 2 Total
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mu Mult	isic Allocation Cal e/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Con Rural 0  Rural \$0  Rural \$0  otal poed Centers	to match fundin culation iding Rates: iding Rate: Tota	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 1 >10,000 \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appre	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 tt-College District - Co Rural 0  Rural \$0	to match fundin culation iding Rates: iding Rate: Tota	FTES 1000 18,727 100 100	\$3,875,136 >10,000 1 >10,000 \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Approved State Approved Previously Approved State Approved Previously Approved State Approved Previously Approved State Approved Previously Ap	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  9 Rates \$1,107,182  proved Center: Fundamental States	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	sic Allocation Cal e/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Con Rural 0  Rural \$0  Rural \$0  otal poed Centers	to match fundin culation iding Rates: iding Rate: Tota	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 1 >10,000 \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  J Rates \$1,107,182 proved Center: Func	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES L >500	Ba Colleg Mult Mult State Appro	sic Allocation Cal e/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Con Rural 0 Rural \$0  Rural \$0  ctal powed Centers 0	to match fundin culation iding Rates: ading Rate: Tota >20,0 \$4,42   cultive   cultive   cultive   >20,0 \$0  Total State	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 1 >10,000 \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  y Rates \$1,107,182 proved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES L >500 \$553,591	Mult  To State Approximately State State Sevels  State State Sevels  State State Sevels	sic Allocation Cal e/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Con Rural 0  Rural \$0  Rural \$0  otal poed Centers	to match fundin culation iding Rates: ading Rate: Tota >20,0 \$4,42   cultive   cultive   cultive   >20,0 \$0  Total State	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 1 >10,000 \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  y Rates \$1,107,182 proved Center: Fundamental Fundament	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES	To State Approximately State State Approximately State	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 i-College District - Cor Rural 0 Rural \$0  Rural \$0  College District - Cor Rural \$0  \$0  \$0  \$138,38	to match fundin culation iding Rates: iding Rate: Tota	FTES 1000 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Colleges  2  Total Colleges  \$7,196,681
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Number of Grandfathered or Pre >1,000	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fundamental Fundament	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES >500	Mult  To State Approximately State State Sevels  State State Sevels  State State Sevels	sic Allocation Cal e/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  \$0  \$138,38	to match fundin culation iding Rates: iding Rate: Tota	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Colleges  2  Total Colleges  \$7,196,681
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  y Rates \$1,107,182 proved Center: Fundamental Fundament	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES	To State Approximately State State Approximately State	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 i-College District - Cor Rural 0 Rural \$0  Rural \$0  College District - Cor Rural 0  **College District - Cor **College	to match fundin culation iding Rates: iding Rate: Tota	FTES 1000 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Colleges  2  Total Colleges  \$7,196,681
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Number of Grandfathered or Pre >1,000	>10,000 \$4,428,727 FTES >10,000 0 >10,000 \$0  9 Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES >500 0	Tr. State Approx >250 \$276,795	sic Allocation Cal e/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  \$0  \$138,38	to match fundin culation dding Rates: dding Rate: Tota >20, \$4,42 culation  \$4,42 culation  \$0  \$20,0  \$0  Total State	FTES 000 8,727 00  Approved Center Revenue \$0  Total order or Previous powed Centers 0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2 Total Colleges \$7,196,681
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Srandfathered or Previously Ap >1,000 \$1,107,182 Jumber of Grandfathered or Pre >1,000 0	>10,000 \$4,428,727 FTES >10,000 0 >10,000 \$0  9 Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L >500 \$553,591 Centers: @ Total FTES >500 0	Tr. State Approx >250 \$276,795	sic Allocation Cal e/Center Base Fun tt-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  \$0  \$138,38	to match fundin culation iding Rates: ading Rate: Tota >20,1 \$4,42 \$1,42 \$20,0 \$0 Total State  Grandfathe Appr	FTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2 Total Colleges \$7,196,681

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT HARTNELL COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,801.49	0.00	0.00	-611.10	6,190.39	0.00	6,190.39
Noncredit FTES	2,744.957800	2,744.957800	16.27	0.00	0.00	6.09	22.36	0.00	22.36
Noncredit - CDCP FTES	3,232.067600	3,232.067600	1.62	0.00	0.00	-0.11	1.51	0.00	1.51
Total FTES:			6,819.38	0.00	0.00	-605.12	6,214.26	0.00	6,214.26
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	ıstments		
A Basic Allocation				\$3,598,340		e Adjustment	ouncino		\$(
B Base Revenue				\$31,097,512		e Aujustment Rate Adjustment			\$(
1 Credit Base Revenue			\$31,047,622			ior Yr. Rev. Adju			\$
Noncredit Base Revenue	9		\$44,654			evenue Adjustn			
3 Career Development Co C Current Year Decline			\$5,236	\$-2,773,208		lity Adjustmer			\$2,773,20
Total Base Revenue Less I	Decline			\$31,922,644	VII Total (	Computationa	I Revenue		\$34,695,852
						f II, III, IV, V, & V	(1)		
II Inflation Adjustment					Deficit Co	efficient	-	0.9921402708	\$-272,700
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ement		\$34,423,152
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue Sc	nuroo.		
C Current Year Base Reveni							Juice		
C Current Year Base Reveni	ie + inflation Adjustm	ient		\$31,922,644	A1 Proper	-			\$17,661,20
III Basic Allocation & Res	toration					roperty Taxes E			\$0
A Basic Allocation Adjustmen	t		\$0		B Student	Enrollment Fees	S		\$1,892,163
B Basic Allocation Adjustmen	t COLA			\$0	C State G	eneral Apportion	ment		\$14,869,788
C Restoration				\$0	Total Av	ailable General I	Revenue		\$34,423,152
Total Basic Allocation & Res	toration			\$0	IX Other	Allowances an	nd Total Apportio	nments	
				**	A State G	eneral Apportion	ment		\$14,869,78
IV Growth			5.72%		B Statewi	de Average Repl	acement Cost		\$60,289
A Unadjusted Growth Rate						of Faculty Not H			\$0.00
B Constrained Growth Rate			1.60%			Faculty Adjustn			\$14,869,78
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		\$14,009,700
D Actual Growth			\$0		X Unresto	red Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Rev			\$0		A Olliesto	nea Decime a	3 Or July 13t Or O	urrent rear	
F Funded Noncredit Growth			\$0						
G Funded Noncredit CDCP (	Growth Revenue		\$0		A 1st Year				\$0
Total Growth Revenue				\$0	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$( \$(
									\$(
					Total				φı
		Regular Grow	rth Caps adjusted by a	factor of <u>1.18492217</u> t		g.			ΦI
		Regular Grow	Ba	factor of 1.18492217 to	o match fundin ulation	g.			Ş1
Single College District Fundin	ng Rates: Total FTES	Regular Grow	Ba Colleg	asic Allocation Calc	o match fundin ulation ling Rates:				٩
Single College District Fundii >20,000	ng Rates: Total FTES >10,000	Regular Grow	Ba Colleg	asic Allocation Calc e/Center Base Fund	o match fundin ulation ling Rates:	IFTES	>10,000	<=10,000	φ1
			Ba Colleg	asic Allocation Calc e/Center Base Fund It-College District Fund	o match fundin ulation ling Rates:	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	<b>-</b>
>20,000	>10,000 \$4,428,727	<=10,000	Ba Colleg Mu	asic Allocation Calcie/Center Base Fund It-College District Fund Rural \$553,591	o match fundin ulation ling Rates: ling Rate: Tota >20, \$4,42	I FTES		· · · · · · · · · · · · · · · · · · ·	-
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	asic Allocation Calcie/Center Base Fund It-College District Fund Rural \$553,591	o match fundin ulation ling Rates: ling Rate: Tota >20, \$4,42 ege FTES:	I FTES 000 8,727	\$3,875,136	\$3,321,545	– Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Calcie/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Coll	o match fundin ulation ding Rates: ling Rate: Tota >20,1 \$4,42 ege FTES: >20,6	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	asic Allocation Calcie/Center Base Fund It-College District Fund Rural \$553,591	o match fundin ulation ling Rates: ling Rate: Tota >20, \$4,42 ege FTES:	I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Calcie/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Coll	o match fundin ulation ding Rates: ling Rate: Tota >20,1 \$4,42 ege FTES: >20,6	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 1 Total
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>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 In FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu Mult	asic Allocation Calcie/Center Base Fund (It-College District Fund Rural \$553,591 It-College District - Coll Rural 0	o match fundin ulation ling Rate: Tota >20,1 \$4,42 ege FTES: >20,0  \$0  Total State	1 FTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
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>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 In FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mult Mult State Appre	asic Allocation Calcie/Center Base Fund (It-College District Fund Rural \$553,591 (It-College District - Coll Rural 0 Rural \$0 otal	o match fundin ulation ling Rate: Tota >20,1 \$4,42 ege FTES: >20,0  \$0  Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College   >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously A >1,000	>10,000 \$4,428,727  In FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182 pproved Center: Fun-	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mu Mult State Appro	asic Allocation Calcie/Center Base Fund (It-College District Fund Rural \$553,591 It-College District - Coll Rural 0 Rural \$0 outal outal outal	o match fundin ulation ling Rate: Tota >20,1 \$4,42 ege FTES: >20,6  >20,0  Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  ng Rates \$1,107,182 approved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le	Ba Colleg Mu Mult State Appro	sic Allocation Calcie/Center Base Fund (It-College District Fund Rural \$553,591 it-College District - Coll Rural 0 Rural \$0 otal oved Centers	o match fundin ulation ling Rate: Tota >20, \$4,42 ege FTES: >20,0 \$0  Total State	IFTES 1000 8,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727  IP FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182 pproved Center: Fun- >750 \$830,386  reviously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >>500 \$553,591 Centers: @ Total FTES	Ba Colleg Mult Mult State Approvels >250 \$276,795	sic Allocation Calcie/Center Base Fund Reference Base Fund (It-College District Fund Rural \$553,591 (It-College District - Coll Rural 0 Rural \$0 Obtain Solution Centers 0	o match fundin ulation ling Rate: Tota >20,1 \$4,42 ege FTES: >20,0  \$0  Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges \$3,321,545
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727  In FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182 pproved Center: Fun- >750 \$830,386  reviously Approved C >750	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500	Tr. State Approvels >250 \$276,795	sic Allocation Calcie/Center Base Fund Reference Base Fund Rural \$553,591 ii-College District - Coll Rural 0 Rural \$0 Rural \$0 cotal centers 0	o match fundin ulation ling Rate: Tota >20,1 \$4,42 ege FTES: >20,0  \$0  Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0 Total pred or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000 0  <=10,000 \$0	Total Colleges  1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727  IP FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182 pproved Center: Fun- >750 \$830,386  reviously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >>500 \$553,591 Centers: @ Total FTES	Ba Colleg Mult Mult State Approvels >250 \$276,795	sic Allocation Calcie/Center Base Fund Reference Base Fund (It-College District Fund Rural \$553,591 (It-College District - Coll Rural 0 Rural \$0 Obtain Solution Centers 0	o match fundin ulation ling Rate: Tota >20,1 \$4,42 ege FTES: >20,0  \$0  Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,321,545
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  so	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Tr. State Approvels >250 \$276,795	sic Allocation Calcie/Center Base Fund Reference Base Fund Rural \$553,591 ii-College District - Coll Rural 0 Rural \$0 Rural \$0 cotal centers 0	o match fundin ulation ling Rate: Tota >20,0 \$4,42 ege FTES: >20,0 \$0 Total State	I FTES 000 8,727 000  Approved Cent Revenue \$0  Total ered or Previous oved Centers 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges \$3,321,545
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  so	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Tr. State Approvels >250 \$276,795	sic Allocation Calcie/Center Base Fund Reference Base Fund Rural \$553,591 ii-College District - Coll Rural 0 Rural \$0 Rural \$0 cotal centers 0	o match fundin ulation ling Rate: Tota >20,1 \$4,42 ege FTES: >20,0 \$0 Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0 Total pred or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges \$3,321,545

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT IMPERIAL COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	6,831.44	231.95	0.00	0.00	7,063.39	398.62	7,462.01
Noncredit FTES	2,744.957800	2,744.957800	61.38	-7.27	0.00	0.00	54.11	0.00	54.11
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.81	-27.98	0.00	0.00	7.83	0.00	7.83
Total FTES:			6,928.63	196.70	0.00	0.00	7,125.33	398.62	7,523.95
Base Revenues +/- Resto	ore or Decline				V Other F	levenues Adju	ıstments		
A Basic Allocation				\$3,321,545			istilients		•
B Base Revenue				\$31,468,569		e Adjustment			\$
1 Credit Base Revenue			\$31,184,344	, . , ,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	ā		\$31,164,344 \$168,485			levenue Adjustn			\$
3 Career Development Co			\$105,465		Totali	evenue Aujustii	ients		•
C Current Year Decline	niege Norioi		ψ110,740	\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less I	Decline			\$34,790,114		Computationa f II, III, IV, V, & V			\$35,738,51
					Deficit Co	efficient	=	0.9921402726	\$-280,89
I Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$35,457,62
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$34,790,114	A1 Prope	ty Taxes			\$5,372,696
II. Dania Allandian 0 Dan	441				A2 Less F	Property Taxes E	xcess		\$
II Basic Allocation & Res			60		B Student	Enrollment Fees	S		\$1,380,17
A Basic Allocation Adjustmen			\$0		C State G	eneral Apportion	ment		\$28,704,75
B Basic Allocation Adjustmen	t COLA			\$0		ailable General I			\$35,457,622
C Restoration				\$0			nd Total Apportio	nmonto	400,101,021
Total Basic Allocation & Res	toration			\$0			• • • • • • • • • • • • • • • • • • • •	iiiieiits	
IV Growth						eneral Apportion			\$28,704,75
A Unadjusted Growth Rate			20.27%			de Average Repl			\$60,289
B Constrained Growth Rate			5.69%			of Faculty Not F			\$0.00 \$0
C Constrained Growth Cap			\$0			Faculty Adjustn General Apport			\$28,704,75
•					Het Otate	Ocheral Apport	ioiiiioiit		<del></del> ,,
D Actual Growth			\$948,403		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Rev			\$1,058,791				•		
F Funded Noncredit Growth	Revenue		\$-19,955						
									\$0
G Funded Noncredit CDCP (	Growth Revenue		\$-90,433		A 1st Year				
G Funded Noncredit CDCP (	Growth Revenue		\$- <del>9</del> 0,433	\$948,403	B 2nd Yea	г			\$0
	Growth Revenue		\$-90,433 ———————————————————————————————————	\$948,403		г			
	Growth Revenue	Regular Grow		\$948,403	B 2nd Yea C 3rd Yea <b>Total</b>	r			\$( \$(
	Growth Revenue	Regular Grow	∕th Caps adjusted by a		B 2nd Yea C 3rd Yea Total o match fundir	r			\$( \$(
		Regular Grow	vth Caps adjusted by a Ba Colleç	factor of 1.18492217	- B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates:	r r g.			\$( \$(
Total Growth Revenue		Regular Grow	vth Caps adjusted by a Ba Colleç	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	- B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates:	g.	>10,000	<=10,000	\$( \$(
Total Growth Revenue  Single College District Funding	ng Rates: Total FTES	<u> </u>	vth Caps adjusted by a Ba Colleç	factor of 1.18492217 usic Allocation Calc e/Center Base Fun it-College District Fun	- B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates:	r g. I FTES 000	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$( \$(
Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	vth Caps adjusted by a Ba Colleç Mu	factor of 1.18492217 asic Allocation Calc le/Center Base Fundation lt-College District Fundation	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	r g. I FTES 000			\$( \$(
Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	vth Caps adjusted by a Ba Colleç Mu	sic Allocation Calc le/Center Base Fundation it-College District Fundarial Rural \$553,591 it-College District - College	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	\$( \$) \$(
Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000	ng Rates: Total FTES >10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Colleç Mu	isic Allocation Calc e/Center Base Fundated it-College District Fundated \$553,591 it-College District - College Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	I FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Si Si Si Total Colleges
Total Growth Revenue  Single College District Fundii >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	vth Caps adjusted by a Ba Colleç Mu	sic Allocation Calc le/Center Base Fundation it-College District Fundarial Rural \$553,591 it-College District - College	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 1000 8,727	\$3,875,136	\$3,321,545	- Total
Total Growth Revenue  Single College District Fundii >20,000 \$5,535,909  Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Colleç Mu	isic Allocation Calc e/Center Base Fundated it-College District Fundated \$553,591 it-College District - College Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	I FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
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Total Growth Revenue  Single College District Fundii >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	vth Caps adjusted by a Ba Colleç Mu	asic Allocation Calc le/Center Base Fundation it-College District Fundation Rural \$553,591 it-College District - Col Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rate: Tota >20, \$4,42 lege FTES: >20,0	g. I FTES 000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Total Colleges
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Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0 ong Rates	<=10,000 \$3,321,545 <=10,000 1	vth Caps adjusted by a Bi Colleg Mu Muh	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District - College District - College District - Sural  0  Rural \$0  output \$0	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 1000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	orth Caps adjusted by a Bit Colleg Mu  Muli	Isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District -	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	IFTES 000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$10,000 \$0 ng Rates \$1,107,182 ppproved Center: Fundamental PTES \$1,007,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	orth Caps adjusted by a Bit Colleg Mu  Mult T State Appr	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 id-College District - College District -	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	IFTES 000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 INTES >10,000 0 >10,000 \$0  ng Rates \$1,107,182 pproved Center: Fun >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le	orth Caps adjusted by a Bi Colleg Mu  Mul  T State Appr	Isic Allocation Calce/Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Intercept C	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	IFTES 000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	with Caps adjusted by a  Bit Colleg  Mu  Mult  State Approximately a series of the ser	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 id-College District - College District -	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20,0 \$4,42	IFTES 000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	with Caps adjusted by a Bit Colleg Mu  Mult  State Approximately a series and a series are a series and a ser	isic Allocation Calcel/Center Base Fundamental State College District Fundamental State College District - C	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 1000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges  \$3,321,545
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0  State Approved Center: Fundin 0 Grandfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	with Caps adjusted by a  Bit Colleg  Mu  Mult  State Approximately a series of the ser	Isic Allocation Calce/Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Intercept C	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 1000 Approved Cent Revenue \$0 Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0  State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	with Caps adjusted by a Bit Colleg Mu  Mult  State Approximately a series and a series are a series and a ser	isic Allocation Calcel/Center Base Fundamental State College District Fundamental State College District - C	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 1000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$3,321,545
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000 0	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  hg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	orth Caps adjusted by a Bit Colleg Mu  Mult  State Approximately 250 \$276,795	isic Allocation Calcel/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State  Grandfath Appr	I FTES 000 8,727 000 Approved Cent Revenue \$0  Total ered or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  hg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	orth Caps adjusted by a Bit Colleg Mu  Mult  State Approximately 250 \$276,795	isic Allocation Calcel/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,6  Total State  Grandfath Appr	g. IFTES 1000 8,727 1000 Approved Cent Revenue \$0 Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges  \$3,321,545

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT KERN COMMUNITY COLLEGE DISTRICT

**EXHIBIT C** 

Workload measures:				Funded			Total		
Workload Illeasures.	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,137.59	606.00	0.00	0.00	19,743.59	1,132.00	20,875.59
Noncredit FTES	2,744.957800	2,744.957800	54.21	1.08	0.00	0.00	55.29	2.03	57.32
loncredit - CDCP FTES	3,232.067600	3,232.067600	0.16	0.35 607.43	0.00	0.00	0.51	0.65	1.16
otal FTES:			19,191.96	007.43	0.00	0.00	19,799.39	1,134.68	20,934.07
Base Revenues +/- Rest	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$14,116,567	A Revenu	e Adjustment			
B Base Revenue				\$87,509,067		Rate Adjustment			
1 Credit Base Revenue			\$87,359,746		C RDA Pri	or Yr. Rev. Adju	stment		
2 Noncredit Base Revenue	е		\$148,804		Total R	evenue Adjustm	ients		
3 Career Development Co	ollege NonCr		\$517	•	VI Stabil	ity Adjustmen			
C Current Year Decline				\$0	VI Stabil	ity Aujustinei	ıt		
Total Base Revenue Less I	Decline			\$101,625,634		computational			\$104,396,
					Deficit Co	efficient	_	0.9921402562	\$-820,
Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$103,575,
A Statewide Inflation Adjustm			0%						
3 Inflation Adjustment Entitle C Current Year Base Reven		ent	\$0	£404.005.004		t Revenue So	urce		\$44,875,
	-			\$101,625,634	A1 Proper A2 Less P	roperty Taxes Ex	cess		ψ++,070,
Basic Allocation & Res			_			Enrollment Fees			\$4,416,
A Basic Allocation Adjustmen			\$0	25		eneral Apportion			\$54,283,
Basic Allocation Adjustmen	nt COLA			\$0		ailable General F		-	\$103,575,
Restoration				\$0			d Total Apportion	nments	*********
Total Basic Allocation & Res	storation			\$0				illicito	\$54,283,
Growth						eneral Apportion			\$54,263, \$60,
A Unadjusted Growth Rate			17.48%			of Faculty Not H			\$0
B Constrained Growth Rate			4.90%			Faculty Adjustm			·
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$54,283,
D Actual Growth			\$2,770,390		V 11	d D ll	6   4-4-60		
E Funded Credit Growth Rev	/enue		\$2,766,286		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$2,977						
G Funded Noncredit CDCP (	Growth Revenue		\$1,127		A 1st Year				
Total Growth Revenue				\$2,770,390	<ul> <li>B 2nd Year</li> <li>C 3rd Year</li> </ul>				
					Total				
		Regular Grov	vth Caps adjusted by a	factor of <u>1.18492217</u> t	Total	g.			
		Regular Grov	Ba Colleg	esic Allocation Calc e/Center Base Fund	Total o match fundin ulation ding Rates:				
Single College District Fundir	•		Ba Colleg	asic Allocation Calc e/Center Base Fund It-College District Fund	Total o match fundin ulation ding Rates:	FTES	>10.000	<=10 DAD	
Single College District Fundin >20,000	>10,000	<=10,000	Ba Colleg	asic Allocation Calc e/Center Base Fund It-College District Fund Rural	Total o match fundin ulation ding Rates: fing Rate: Total >20,0	FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
Single College District Fundii >20,000 \$5,535,909	>10,000		Ba Colleg Mul	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591	Total o match fundin ulation ding Rates: ding Rate: Total >20,6 \$4,42	FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
single College District Fundli >20,000 \$5,535,909 ngle College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mul	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col	Total o match fundin ulation ding Rates: ding Rate: Total >20,6 \$4,420	FTES 1000 3,727	\$3,875,136	\$3,321,545	Total Colleges
single College District Fundii >20,000 \$5,535,909 ngle College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col Rural	Total o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42; lege FTES: >20,0	FTES 100 3,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
Single College District Fundli >20,000 \$5,535,909 ngle College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mul	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col	Total o match fundin ulation ding Rates: ding Rate: Total >20,6 \$4,420	FTES 100 3,727	\$3,875,136	\$3,321,545	
Single College District Fundii >20,000 \$5,535,909 ngle College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col Rural	Total o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42; lege FTES: >20,0	FTES 100 3,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 3 Total
Single College District Fundio >20,000 \$5,535,909 ngle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col Rural	Total o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42; lege FTES: >20,0	FTES 100 3,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 3
Single College District Fundin >20,000 \$5,535,909  ngle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mult	isic Allocation Calce/Center Base Fund Rural \$553,591 ii-College District - Col Rural 0	Total  o match fundin  ulation ding Rate: Total  >20,6 \$4,42: dege FTES:  >20,0  \$0	FTES 100 3,727 000	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 2	Colleges 3 Total
single College District Fundin >20,000 \$5,535,909 ngle College District - Colleg >20,000 0 evenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mult	asic Allocation Calce/Center Base Fund It-College District Fund Rural \$553,591 it-College District - Col Rural 0	Total o match fundin ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 \$0 Total State	FTES 000 3,727 000	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 2 <=10,000	Colleges 3 Total Colleges
single College District Fundin >20,000 \$5,535,909 ngle College District - Colleg >20,000 0 evenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mult Mult State Appro	asic Allocation Calce/Center Base Fund (It-College District Fund Rural \$553,591 It-College District - Col Rural 0	Total o match fundin ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 \$0 Total State	FTES 000 3,727 00 00	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 2 <=10,000	Colleges 3 Total Colleges
Single College District Fundin >20,000 \$5,535,909  ngle College District - College >20,000 0 evenue: >20,000 \$0 ate Approved Center: Fundin 2	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	asic Allocation Calce/Center Base Fund Rural \$553,591 di-College District - Col Rural 0 Rural \$0	Total o match fundin ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 \$0 Total State	FTES 100 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 2 <=10,000	Colleges 3 Total Colleges
Single College District Fundin >20,000 \$5,535,909  ngle College District - College >20,000 0 evenue: >20,000 \$0 ate Approved Center: Fundin 2	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	asic Allocation Calce/Center Base Fund Rural \$553,591 di-College District - Col Rural 0 Rural \$0	Total o match fundin ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 \$0 Total State	FTES 100 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 2 <=10,000	Colleges 3 Total Colleges
single College District Fundin >20,000 \$5,535,909  Ingle College District - College >20,000 0 evenue: >20,000 \$0 ate Approved Center: Fundin 2 andfathered or Previously A	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 upproved Center: Fund	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	asic Allocation Calce/Center Base Fund Rural \$553,591 ii-College District - Col Rural 0 Rural \$0 Rural \$0 cotal oved Centers	Total  o match fundin  ulation ding Rate: Total  >20,6 \$4,42i  lege FTES:  >20,0  0  Total State  \$2,2	FTES 1000 13,727 1000 1000 Approved Center Revenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 2 <=10,000	Colleges 3 Total Colleges
ingle College District Fundii >20,000 \$5,535,909  ngle College District - Colleg >20,000 0 evenue: >20,000 \$0  ate Approved Center: Fundii 2 andfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 sting Rates @ FTES Loss >500 \$553,591	Mult  To State Approximately State State Approximately State	asic Allocation Calce/Center Base Fund e/Center Base Fund Rural \$553,591 it-College District - Col Rural 0 Rural \$0 otal oved Centers	Total  o match fundin  ulation ding Rate: Total	FTES 1000 3,727 000 00 Approved Center Revenue 14,364	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 2 <=10,000	Colleges 3 Total Colleges
ingle College District Fundii >20,000 \$5,535,909  ngle College District - Colleg >20,000 0 evenue: >20,000 \$0  ate Approved Center: Fundii 2 andfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  sting Rates @ FTES Li >500 \$553,591 enters: @ Total FTES	To State Appro	sic Allocation Calce/Center Base Fund Rural \$553,591 it-College District - Col Rural 0  Rural \$0  Rural \$0  Aural \$0  Rural \$0  Aural \$0	Total  o match fundin  ulation ding Rate: Total  >20,6 \$4,42i dege FTES:  >20,0  \$0  Total State  F  \$2,2	FTES 1000 13,727 1000 1000 Approved Center Revenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 2 <=10,000 \$6,643,090	Colleges 3 Total Colleges
Single College District Fundii >20,000 \$5,535,909  Ingle College District - College >20,000 0 evenue: >20,000 \$0 ate Approved Center: Fundii 2 randfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 sting Rates @ FTES Loss >500 \$553,591	To State Approx > 250 \$ 276,795	asic Allocation Calce/Center Base Fund e/Center Base Fund Rural \$553,591 it-College District - Col Rural 0 Rural \$0 otal oved Centers	Total  o match fundin  ulation ding Rate: Total  >20,6 \$4,42i dege FTES:  >20,0  \$0  Total State  F  \$2,2	FTES 100 13,727 100 100 100 14,364  Total red or Previous soved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090	Colleges  3  Total Colleges \$10,518,226
Single College District Fundin >20,000 \$5,535,909  Ingle College District - College >20,000 0  Evenue: >20,000 \$0  ate Approved Center: Fundin 2  randfathered or Previously A >1,000 \$1,107,182  umber of Grandfathered or P >1,000 1	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L >500 \$553,591 enters: @ Total FTES >500 0	To State Appro	sic Allocation Calce/Center Base Fund Reference Base Fund Rural \$553,591 it-College District - Col Rural 0 Rural \$0 Pural \$0 Datal South Centers 2	Total  o match fundin  ulation ding Rate: Total  >20,6 \$4,42i dege FTES:  >20,0  \$0  Total State  F  \$2,2	FTES 100 13,727 100 100 100 14,364  Total red or Previous	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090	Colleges  3  Total Colleges \$10,518,226
Single College District Fundii >20,000 \$5,535,909  ngle College District - Colleg >20,000 0 evenue: >20,000 \$0 sate Approved Center: Fundii 2 randfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or P >1,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L >500 \$553,591 enters: @ Total FTES >500 0	To State Approx > 250 \$ 276,795	sic Allocation Calce/Center Base Fund Reference Base Fund Rural \$553,591 it-College District - Col Rural 0 Rural \$0 Pural \$0 Datal South Centers 2	Total  o match fundin  ulation ding Rate: Total  >20,0 \$4,42: dege FTES:  >20,0  Total State  f  \$2,2  Grandfathe  Appro	FTES 100 13,727 100 100 100 14,364  Total red or Previous soved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090  To Basic A Rev	Colleges  3  Total Colleges \$10,518,226

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT LAKE TAHOE COMMUNITY COLLEGE DISTRICT

**EXHIBIT C** 

	_			Funded			Total		
Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,730.20	70.40	0.00	0.00	1,800.60	0.00	1,800.60
Noncredit FTES	2,744.957800	2,744.957800	54.03	-5.26	0.00	0.00	48.77	0.00	48.77
Noncredit - CDCP FTES  Total FTES:	3,232.067600	3,232.067600	1,838.64	-31.56 33.59	0.00	0.00	22.85 1,872.22	0.00	22.85 1,872.22
Total i i L3.			1,000.04		0.00	0.00	1,072.22	0.00	1,072.22
Base Revenues +/- Rest	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$3,875,136	A Revenue	e Adjustment			
B Base Revenue				\$8,425,531		Rate Adjustment			
1 Credit Base Revenue			\$8,101,377		C RDA Pri	or Yr. Rev. Adju	stment		
Noncredit Base Revenu			\$148,297		Total R	evenue Adjustm	ients		
3 Career Development Co C Current Year Decline	ollege NonCr		\$175,857	\$0	VI Stabil	ity Adjustmer	ıt		
Total Base Revenue Less	Doclino			\$12,300,667	VII Total (	omputational	Revenue		\$12,505,6
Total base Revenue Less	Decime			\$12,300,007		II, III, IV, V, & V			Ψ.2,000,
					Deficit Co	efficient	_	0.9921402468	\$-98,2
Inflation Adjustment			20/		Adjusted	Revenue Entitle	ment		\$12,407,
A Statewide Inflation Adjustn B Inflation Adjustment Entitle			0% \$0		VIII Distri	4 D 0-			
C Current Year Base Reven		ent	<b>3</b> 0			t Revenue So	ource		¢2.440.
	-			\$12,300,667	A1 Proper A2 Less P	ty Taxes roperty Taxes E	cess		\$3,412,8
Basic Allocation & Res			**			Enrollment Fees			\$385,
A Basic Allocation Adjustmen			\$0	\$0		eneral Apportion			\$8,608,
B Basic Allocation Adjustmen C Restoration	II COLA			\$0 \$0		ailable General I			\$12,407,
				\$0	IX Other A	Ilowances an	d Total Apportion	nments	
Total Basic Allocation & Res	storation			Φ0	A State G	eneral Apportion	ment		\$8,608,7
/ Growth			7.80%			le Average Repl			\$60,
A Unadjusted Growth Rate						of Faculty Not H			\$0.
B Constrained Growth Rate			5.76%			Faculty Adjustn			\$8,608,
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		φο,ουο,.
D Actual Growth E Funded Credit Growth Rev	vanua.		\$204,942 \$321,371		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$-14,425						
G Funded Noncredit CDCP (			\$-102,004		A 1st Year				
	oroman revenue		*,		B 2nd Year				
Total Growth Revenue				\$204,942	C 3rd Year				
					Total				
		Regular Grov	rth Caps adjusted by a	factor of <u>1.18492217</u> t	o match fundin	g.			
		Regular Grov	Ва	factor of <u>1.18492217</u> t sic Allocation Calc e/Center Base Fund	ulation	g.			
Single College District Fundi	ng Rates: Total FTES	Regular Grov	Ba Colleg	sic Allocation Calc e/Center Base Fund	ulation ding Rates:				
Single College District Fundii >20,000	ng Rates: Total FTES >10,000	Regular Grov	Ba Colleg	sic Allocation Calc	ulation ding Rates:	FTES	>10,000	<=10,000	
	•		Ba Colleg	sic Allocation Calc e/Center Base Fund t-College District Fund	ulation ding Rates: ding Rate: Total	FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000	>10,000	<=10,000	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591	ulation ding Rates: ding Rate: Total >20,0 \$4,42	FTES		-	- Total
>20,000	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591	ulation ding Rates: ding Rate: Total >20,0 \$4,42	FTES 1000 3,727	\$3,875,136	\$3,321,545	- Total Colleges
\$5,535,909	>10,000	<=10,000	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591	ulation ding Rates: ding Rate: Total >20,0 \$4,42	FTES 100 13,727		-	
>20,000 \$5,535,909 ingle College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Total >20,0 \$4,422	FTES 100 13,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 I-College District - Col Rural	ulation ding Rates: ding Rate: Total >20,0 \$4,42: lege FTES: >20,0	FTES 100 3,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1	ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0	FTES 100 3,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ngle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Multi	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 I-College District - Col Rural 1	ulation ding Rates: ding Rate: Total >20,0 \$4,42: lege FTES: >20,0 0 >20,0	FTES 100 3,727 000	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 ngle College District - Colleg >20,000 0 evenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Multi	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1	ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 \$0 Total State:	FTES 100 3,727	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ngle College District - Colleg >20,000 0 evenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1	ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 \$0 Total State	FTES 000 3,727 00 00	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1 Rural \$553,591 otal	ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 \$0 Total State	FTES 100 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1 Rural \$553,591 otal	ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 \$0 Total State	FTES 100 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  ngle College District - College   >20,000  0  evenue: >20,000  \$0  ate Approved Center: Funding   0  randfathered or Previously A	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 upproved Center: Fund	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1 Rural \$553,591 otal oved Centers	ulation ding Rate: Total	FTES 1000 13,727 1000 1000 1000 1000 1000 1000 1000 1	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  ngle College District - College   >20,000 0 evenue: >20,000 \$0 state Approved Center: Funding   0 randfathered or Previously A   >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Letters	Ba College Multi Multi To State Approvels >250 \$276,795	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1 Rural \$553,591 otal wed Centers	ulation ding Rates: ding Rate: Total >20,0 \$4,42: lege FTES: >20,0  \$0  Total State F	FTES 1000 3,727 000  Approved Center Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Ingle College District - College   >20,000  0  evenue: >20,000  \$0  ate Approved Center: Funding   orandfathered or Previously A   >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591  centers: @ Total FTES	Ba College Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 i-College District - Col Rural 1 Rural \$553,591 otal oved Centers	ulation ding Rates: ding Rate: Total >20,0 \$4,42: dege FTES: >20,0 0 Total State f	FTES 1000 13,727 1000 1000 1000 1000 1000 1000 1000 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000 0  <=10,000 \$0	Colleges  1 Total Colleges \$3,875,136
>20,000 \$5,535,909 ingle College District - College 20,000 0 evenue: >20,000 \$0 tate Approved Center: Funding 0 randfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Letters	Ba College Multi Multi To State Approvels >250 \$276,795	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 t-College District - Col Rural 1 Rural \$553,591 otal wed Centers	ulation ding Rates: ding Rate: Total >20,0 \$4,42: dege FTES: >20,0 0 Total State f	FTES 100 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$3,875,136
>20,000 \$5,535,909 ingle College District - College 20,000 0 evenue: >20,000 \$0  tate Approved Center: Funding 0 randfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or P >1,000 0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Senters: @ Total FTES >500 0	To State Approvels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 I-College District - Col Rural 1 Rural \$553,591 otal eved Centers 0	ulation ding Rates: ding Rate: Total >20,0 \$4,42; lege FTES: >20,0  \$0  Total State  Grandfathe Appro	FTES 1000 13,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000 0 <=10,000 \$0  To Basic A Rev	Colleges  1 Total Colleges \$3,875,136
>20,000 \$5,535,909  ingle College District - College   >20,000 0 evenue: >20,000 \$0  tate Approved Center: Fundii 0 randfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or P	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Senters: @ Total FTES >500 0	To State Approvels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 I-College District - Col Rural 1 Rural \$553,591 otal eved Centers 0	ulation ding Rates: ding Rate: Total	FTES 100 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000 0 <=10,000 \$0  To Basic A Rev	Colleges  1 Total Colleges \$3,875,136

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT LASSEN COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,735.66	46.48	14.97	0.00	1,797.11	0.00	1,797.11
Noncredit FTES	2,744.957800	2,744.957800	17.66	-7.58	0.00	0.00	10.08	0.00	10.08
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,753.32	38.90	14.97	0.00	1,807.19	0.00	1,807.19
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adjı	ıstments		
A Basic Allocation				\$3,875,136		•	istilients		0.0
B Base Revenue				\$8,116,604		ie Adjustment			\$(
1 Credit Base Revenue			\$8,068,129	, , , , , , ,		Rate Adjustment rior Yr. Rev. Adju			\$( \$(
Noncredit Base Revenue	10		\$48,475			Revenue Adjustr			\$(
3 Career Development Co			\$0		101411	tevenue Aujusti	nents		Ψ.
C Current Year Decline	oliege Horior			\$0	VI Stabi	ility Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$11,991,740		Computationa of II, III, IV, V, & V			\$12,251,443
					Deficit Co	pefficient	=	0.9921402728	\$-96,293
II Inflation Adjustment			201		Adjusted	Revenue Entitle	ement		\$12,155,150
A Statewide Inflation Adjustr			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$11,991,740	A1 Prope	rty Taxes			\$1,447,115
III Basic Allocation & Res	storation				A2 Less F	Property Taxes E	xcess		\$0
A Basic Allocation Adjustmer			\$0		B Studen	t Enrollment Fee	S		\$318,500
B Basic Allocation Adjustmer			•	\$0	C State G	Seneral Apportion	nment		\$10,389,535
C Restoration				\$68,347	Total Av	ailable General	Revenue		\$12,155,150
Total Basic Allocation & Res	-4				IX Other	Allowances ar	nd Total Apportio	nments	
Total Basic Allocation & Res	storation			\$68,347	A State G	General Apportion	ment		\$10,389,535
IV Growth						de Average Rep			\$60,289
A Unadjusted Growth Rate			14.99%			r of Faculty Not H			\$0.00
B Constrained Growth Rate			7.67%		Full-time	e Faculty Adjustr	ment		\$0
C Constrained Growth Cap			\$0		Net State	General Appor	tionment		\$10,389,535
D Actual Growth			\$191,356		v				
E Funded Credit Growth Rev	venue		\$212,162		X Unreste	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-20,806						
G Funded Noncredit CDCP	Growth Revenue		\$0		A 1st Year	r			\$0
Total Growth Revenue				\$191,356	<ul> <li>B 2nd Yea</li> </ul>				\$0
				φ191,330	C 3rd Yea	r			\$68,347 \$68,347
									***
		Regular Growti		factor of 1.18492217		ng.			
			Colleg	e/Center Base Fun	ding Rates:				
Single College District Fundi >20,000	ing Rates: Total FTES >10,000	<=10,000	Mul	lt-College District Fun Rural	ding Rate: Tota		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591		28,727	\$3,875,136	\$3,321,545	=
Single College District - College		,,	Mult	i-College District - Co		•	,	,,• .•	Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
0	0	1		1			0	0	1
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	Colleges
\$0	\$0	\$3,321,545	-	\$553,591	\$0		\$0	\$0	\$3,875,136
State Approved Center: Fundi	ing Rates			otal oved Centers		Approved Cent Revenue	ers		
0	\$1,107,182			0		\$0			
Grandfathered or Previously A	Approved Center: Fun	ding Rates @ FTES Lev	rels						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	8				
Number of Grandfathered or F	Previously Approved C	Centers: @ Total FTES			Grandfath	Total ered or Previous	slv		
>1,000	>750	>500	>250	<=250		oved Centers	,		otal
0	0	0	0	0		0	_		Allocation venue
		onuo.	-						
Grandfathered or Previously A				==		randfathered or		\$3,8	75,136
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT LONG BEACH COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825093 2,744.957800	4,564.830000 2,744.957800	20,137.18 90.21	95.07 53.99	0.00 0.00	0.00	20,232.25 144.20	0.00	20,232.25 144.20
Noncredit - CDCP FTES	3,232.067600	3,232.067600	191.32	-45.46	0.00	0.00	145.86	0.00	145.86
Total FTES:			20,418.71	103.61	0.00	0.00	20,522.31	0.00	20,522.31
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	ıstments		
A Basic Allocation				\$6,643,091		e Adjustment	iotinicinto		\$0
B Base Revenue				\$92,788,666		e Aujustment Rate Adjustment			\$0
1 Credit Base Revenue			\$91,922,700			ior Yr. Rev. Adju			\$(
2 Noncredit Base Revenue	е		\$247,616		Total R	evenue Adjustn	nents		\$0
3 Career Development Col	llege NonCr		\$618,350						
C Current Year Decline				\$0	VI Stabi	ity Adjustme	nt		\$0
Total Base Revenue Less D	Decline			\$99,431,757	(sum of	Computationa			\$99,867,027
II Inflation Adjustment					Deficit Co		_	0.9921402587	\$-784,929
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ement		\$99,082,098
B Inflation Adjustment Entitle			\$0		VIII Distri	t Revenue So	ource		
C Current Year Base Revenu		ent		200 101 757			54.00		\$0.459.621
o danem real base nevent	ic · iiiiaaon Aajasan	ciit		\$99,431,757	A1 Proper	-	Vocas		\$9,458,631 \$0
II Basic Allocation & Rest	toration					roperty Taxes E			
A Basic Allocation Adjustment	t		\$0			Enrollment Fee			\$4,753,970
B Basic Allocation Adjustment	t COLA			\$0		eneral Apportion			\$84,869,497
C Restoration				\$0		ailable General		_	\$99,082,098
Total Basic Allocation & Res	toration			\$0	IX Other A	Allowances ar	nd Total Apportion	nments	
IV Growth						eneral Apportion			\$84,869,497
A Unadjusted Growth Rate			4.77%			de Average Repl			\$60,289
B Constrained Growth Rate			1.34%			of Faculty Not F Faculty Adjustr			\$0.00 \$0
C Constrained Growth Cap			\$0			General Apport			\$84,869,497
D Actual Growth			\$435,270						
E Funded Credit Growth Rev	enue		\$433,983		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F			\$148,207						
G Funded Noncredit CDCP G			\$-146,920		A 1st Year				\$0
Total Growth Revenue					B 2nd Yea				\$0
Total Glowth Revenue				\$435,270	C 3rd Year Total				\$0
		Regular Growt	h Caps adjusted by a f	actor of <u>1.18492217</u>	to match fundin	g.			
				ic Allocation Ca					
			_	/Center Base Fu	_				
Single College District Funding	-		Mult	College District Fu	-				
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	<u>-</u>
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	8,727	\$3,875,136	\$3,321,545	
Single College District - Colleg	e FTES		Multi-	College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0	00	>10,000	<=10,000	Colleges
1	0	0		0	0		0	0	1
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	00	>10,000	<=10,000	Colleges
\$5,535,909	\$0	\$0		\$0	\$0		\$0	\$0	\$5,535,909
State Approved Center: Fundir	an Batan		Tot State Approv			Approved Cent	ers		
1	.g rucos		1			07,182			
	\$1 107 192				Ψ.,,	· -=			
= :									
Grandfathered or Previously A >1,000		>500	>250	<=250					
>1,000	>750 \$830,386	>500 \$553,591		<=250 \$138,3		Total			
>1,000 \$1,107,182 Number of Grandfathered or Pr	pproved Center: Fund >750 \$830,386 reviously Approved C	>500 \$553,591 Centers: @ Total FTES	>250 \$276,795	\$138,3	Grandfathe	red or Previous	sly	т.	stal
>1,000 \$1,107,182 Number of Grandfathered or Pi >1,000	pproved Center: Fund >750 \$830,386 reviously Approved C >750	>500 \$553,591 enters: @ Total FTES >500	>250 \$276,795 >250	\$138,3 <=250	Grandfathe	ered or Previous oved Centers	sly —		otal Ilocation
>1,000 \$1,107,182 Number of Grandfathered or Pr	pproved Center: Fund >750 \$830,386 reviously Approved C	>500 \$553,591 Centers: @ Total FTES	>250 \$276,795	\$138,3	Grandfathe	red or Previous	siy —	Basic A	
>1,000 \$1,107,182 Number of Grandfathered or Pr >1,000 0	pproved Center: Fund >750 \$830,386 reviously Approved C >750	>500 \$553,591 Senters: @ Total FTES >500	>250 \$276,795 >250	\$138,3 <=250	Grandfathe Appre	ered or Previous oved Centers	sly —	Basic A Rev	llocation
\$1,107,182 Number of Grandfathered or Po >1,000	pproved Center: Fund >750 \$830,386 reviously Approved C >750	>500 \$553,591 Senters: @ Total FTES >500	>250 \$276,795 >250	\$138,3 <=250	Grandfathe Appro	ered or Previous oved Centers	sily —	Basic A Rev	llocation

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT LOS ANGELES COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825098 2,744.957800	4,564.830000 2,744.957800	95,825.08 3,409.82	2,550.91 241.15	0.00 0.00	0.00 0.00	98,375.99 3,650.97	3,787.72 358.08	102,163.71 4,009.05
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,129.05	298.99	0.00	0.00	2,428.04	443.95	2,871.99
Total FTES:			101,363.95	3,091.05	0.00	0.00	104,455.00	4,589.75	109,044.75
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adj	ustments		
A Basic Allocation				\$33,215,451		ue Adjustment			\$0
B Base Revenue				\$453,665,793		Rate Adjustment	,		\$0
1 Credit Base Revenue			\$437,424,751			rior Yr. Rev. Adji			\$0
2 Noncredit Base Revenu	e		\$9,359,811		Total F	Revenue Adjusti	ments		\$0
3 Career Development Co	ollege NonCr		\$6,881,231						
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$486,881,244		Computational of II, III, IV, V, & V			\$500,153,985
					Deficit Co	pefficient	=	0.9921402586	\$-3,931,081
II Inflation Adjustment			00/		Adjusted	Revenue Entitl	ement		\$496,222,904
A Statewide Inflation Adjustn			0% \$0		\mu =				
B Inflation Adjustment Entitle		_	Φ0			ct Revenue S	ource		
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$486,881,244	A1 Prope	•	_		\$150,370,245
III Basic Allocation & Res	toration					Property Taxes E			\$0
A Basic Allocation Adjustmen	nt		\$0		B Studen	t Enrollment Fee	es		\$20,090,000
B Basic Allocation Adjustmen	nt COLA			\$0		Seneral Apportion			\$325,762,659
C Restoration				\$0		ailable General			\$496,222,904
Total Basic Allocation & Res	storation			\$0	IX Other	Allowances a	nd Total Apportio	nments	
IV Growth					A State G	Seneral Apportion	nment		\$325,762,659
A Unadjusted Growth Rate			4.73%			de Average Rep			\$60,289
			1.32%			r of Faculty Not I			\$0.00
B Constrained Growth Rate C Constrained Growth Cap			\$0			e Faculty Adjust General Appor			\$0 \$325,762,659
			\$13,272,741		Net State	deneral Appor	tionment		<b>\$020,702,000</b>
D Actual Growth  E Funded Credit Growth Rev	vonuo.		\$13,272,741		X Unrest	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$661,955						
G Funded Noncredit CDCP (			\$966,349		A 1st Yea				<b>*</b> 0
	orowar revenue		<b>4000,010</b>		B 2nd Year				\$0 \$0
Total Growth Revenue				\$13,272,741	C 3rd Yea				\$0
					Total				\$0
		Regular Grow	vth Caps adjusted by a	factor of <u>1.1849221</u>	7 to match fundir	ng.			
				sic Allocation Ca e/Center Base Fu					
Olerate Oelle on Blotalet Free di	D.4 T.4 FTF0				_				
Single College District Fundin	>10,000	<=10,000	Wui	t-College District Fu Rural	>20,		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591		28,727	\$3,875,136	\$3,321,545	-
		**,*= ',* '*				,-	72,212,122	¥-,,	
Single College District - College	=		Multi	i-College District - C	=				Total Colleges
<b>&gt;20,000</b> 0	<b>&gt;10,000</b>	<=10,000 0		Rural 0	>20,		>10,000	<=10,000 4	9
	U	U		U	1	1	4	4	
Revenue:									Total Colleges
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	
\$0	\$0	\$0	To	\$0 otal	\$4,428	3,727 Approved Cen	\$15,500,544 ters	\$13,286,180	\$33,215,451
State Approved Center: Fundi	ng Rates			oved Centers		Revenue	-		
0	\$1,107,182			0		\$0			
Grandfathered or Previously A		ding Rates @ FTES Le	evels						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
Number of Grandfathered or P	Previously Approved (	Centers: @ Total FTES			Grandfath	Total ered or Previous	slv		
>1,000	>750	>500	>250	<=250		oved Centers	·.,		otal
0	0	0	0	0		0	_		Allocation
			5	J		-		Re	venue
Grandfathered or Previously A				_		randfathered or		\$33,2	215,451
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT LOS RIOS COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Dana	Manainal		Funded			Total		
Workload measures:	Base Funding	Marginal Funding	Base	Growth	Restored	Stability	Funded	Unfunded	Actual
workload measures:	unung	1 unung	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825102	4,564.830000	50,531.84	1,716.08	0.00	0.00	52,247.92	4,402.67	56,650.59
Noncredit FTES	2,744.957800	2,744.957800	475.99	-363.09	0.00	0.00	112.90	0.00	112.90
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			51,007.83	1,352.99	0.00	0.00	52,360.82	4,402.67	56,763.49
Base Revenues +/- Resto	ore or Decline				V Other R	levenues Adju	ıstments		
A Basic Allocation				\$18,822,090		e Adjustment			\$
B Base Revenue				\$231,975,591		e Aujustment Rate Adjustment			
1 Credit Base Revenue			\$230,669,019			ior Yr. Rev. Adju			\$
Noncredit Base Revenue	2		\$1,306,572			levenue Adjustn			\$
3 Career Development Col			\$0						
C Current Year Decline		_		\$0	VI Stabi	lity Adjustme	nt		\$
Total Base Revenue Less D	Decline			\$250,797,681	(sum o	Computationa f II, III, IV, V, & V			\$257,634,61
I losfietien Adlonstonent					Deficit Co	efficient	-	0.9921402602	\$-2,024,94
I Inflation Adjustment			00/		Adjusted	Revenue Entitle	ement		\$255,609,66
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitler			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ie + Inflation Adjustm	nent	·	\$250,797,681	A1 Proper	ty Taxes			\$53,417,89
II Bacic Allocation 9 B4	toration				A2 Less F	Property Taxes E	xcess		\$
II Basic Allocation & Rest			\$0		B Student	Enrollment Fee	s		\$11,688,02
A Basic Allocation Adjustment			Φ0	60	C State G	eneral Apportion	nment		\$190,503,75
B Basic Allocation Adjustment	COLA			\$0 \$0		ailable General			\$255,609,66
C Restoration				\$0			nd Total Apportio	nmonte	,,,.
Total Basic Allocation & Res	toration			\$0			• •	illients	0400 500 75
V Growth						eneral Apportion			\$190,503,75
A Unadjusted Growth Rate			6.11%			de Average Repl			\$60,28
B Constrained Growth Rate			1.71%			of Faculty Not F Faculty Adjustr			\$0.00 \$
C Constrained Growth Cap			\$0			General Apport			\$190,503,75
D Actual Growth			\$6,836,929			осполатурроп			
E Funded Credit Growth Reve			\$7,833,595		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F									
			\$-996,666 \$0						
G Funded Noncredit CDCP G	siowiii Revenue		φυ		A 1st Year  B 2nd Yea				\$ \$
Total Growth Revenue				\$6,836,929	C 3rd Year				\$ \$
					Total				\$
		Regular Gro	owth Caps adjusted by	a factor of <u>1.18492217</u>	to match fundin	g.			
				asic Allocation Cal ge/Center Base Ful					
Single College District Fundin	ng Patoe: Total ETES			ılt-College District Fu	_	I ETES			
>20,000	>10,000	<=10,000	inc	Rural	>20,0		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	5	\$553,591	\$4,42	8,727	\$3,875,136	\$3,321,545	_
North College Plant C	- 5750		:	41 O - II	====				T-4-1
Single College District - College			Mui	ti-College District - Co					Total Colleges
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	
0	0	0		0	1		2	1	4
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	00	>10,000	<=10,000	Colleges
\$0	\$0	\$0		\$0	\$4,428		\$7,750,272	\$3,321,545	\$15,500,544
				otal		Approved Cent	ers		
State Approved Center: Funding	ng Rates		State Appr	oved Centers		Revenue			
2	\$1,107,182			2	\$2,2	14,364			
Grandfathered or Previously A	pproved Center: Fun	ding Rates @ FTES L	_evels						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	98	Total			
lumber of Grandfathered or Pr	reviously Approved C	Centers: @ Total FTE	s		Grandfathe	Total ered or Previous	sly		
>1,000	>750	>500	>250	<=250		oved Centers	•		otal
- 1,000		0	0	0		1	_		Allocation venue
1	0							Re	venue
			Ü						
Grandfathered or Previously A	pproved Center Reve	enue:				andfathered or			322,090
1  Grandfathered or Previously Ap  >1,000  \$1,107,182			>250 \$0	<b>&lt;=250</b> \$0	Аррі	randfathered or roved Center 1,107,182	_		

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT MARIN COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	5,146.579427 2,744.957800	4,564.830000 2,744.957800	5,101.65 361.73	0.00 0.00	0.00	-77.00 -78.49	5,024.65 283.24	0.00	5,024.65 283.24
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,463.38	0.00	0.00	-155.49	5,307.89	0.00	5,307.89
Base Revenues +/- Resto	ore or Decline				V Other F	Revenues Adji	ustments		
A Basic Allocation				\$4,428,727		ue Adjustment			\$(
B Base Revenue				\$26,781,633		Rate Adjustment			\$(
1 Credit Base Revenue			\$25,788,699			rior Yr. Rev. Adjı			\$
2 Noncredit Base Revenue	•		\$992,934		Total F	Revenue Adjusti	ments		\$
3 Career Development Col	llege NonCr		\$0						
C Current Year Decline				\$-566,948	VI Stabi	lity Adjustme	nt		\$566,94
Total Base Revenue Less D	Decline			\$30,643,412		Computationa			\$31,210,36
					(sum c	of II, III, IV, V, & \	/I)		
I Inflation Adicatment					Deficit Co	pefficient	-	1.0000000000	\$
I Inflation Adjustment A Statewide Inflation Adjustm	ent		0%		Adjusted	Revenue Entitle	ement		\$31,210,36
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue S	011800		
C Current Year Base Revenu			<del></del>				oui ce		±2
Courrent rear base Revenu	e - IIIIIauon Aujustm	IGIIL		\$30,643,412	A1 Prope	•	-		\$39,194,43
II Basic Allocation & Rest	oration					Property Taxes E			-\$9,420,16
A Basic Allocation Adjustment			\$0			t Enrollment Fee			\$1,436,08
B Basic Allocation Adjustment	COLA			\$0		Seneral Apportion			\$(
C Restoration				\$0		ailable General			\$31,210,36
Total Basic Allocation & Res	toration			\$0			nd Total Apportion	nments	
V Growth						Seneral Apportion			\$
A Unadjusted Growth Rate			2.97%			de Average Rep			\$60,28
B Constrained Growth Rate			2.97%			r of Faculty Not I e Faculty Adjusti			\$0.00 \$
C Constrained Growth Cap			\$0			General Appor			\$
D Actual Growth			\$0						
E Funded Credit Growth Rev	enue		\$0		X Unrest	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth F	Revenue		\$0						
G Funded Noncredit CDCP G	Frowth Revenue		\$0		A 1st Yea	r			\$(
Total Growth Revenue				\$0	B 2nd Year				\$
				ΨΟ	C 3rd Yea	r			\$
		Regular Growt	h Caps adjusted by a	factor of <u>1.18492217</u>	to match fundir	ng.			
				sic Allocation Cal					
			Colleg	e/Center Base Fu	nding Rates:				
Single College District Funding			Mul	t-College District Fu					
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	_
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	
Single College District - Colleg	e FTES		Mult	i-College District - Co	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	Colleges
0	0	1		0	(	)	0	0	1
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$0	\$0	\$3,321,545		\$0	\$0		\$0	\$0	\$3,321,545
			Tr	otal	Total State	Approved Cen	tore		
State Approved Center: Fundin	g Rates			oved Centers		Revenue	<del>-</del>		
1	\$1,107,182			1	\$1,	107,182			
Grandfathered or Previously A		ding Rates @ FTES Lev	rels						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
				·		Total			
lumber of Grandfathered or Pi		_	,			ered or Previous oved Centers	sly	Tr	otal
>1,000	>750	<b>&gt;500</b> 0	>250	<=250	Appr		_		llocation
0	0	U	0	0		0		Rev	renue
Grandfathered or Previously A	pproved Center Reve	nue:			Total G	randfathered or		\$4,4	28,727
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

		Manainal		Funded					
Workload measures:	Base Funding	Marginal Funding	Base	Growth	Restored	Stability	Funded	Unfunded	Actual
workioad measures:	unung	1 unumg	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825082	4,564.830000	2,792.13	62.70	76.15	0.00	2,930.98	0.00	2,930.98
Noncredit FTES	2,744.957800	2,744.957800	103.24	-2.05	0.00	0.00	101.19	0.00	101.19
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.14	-7.14	0.00	0.00	28.00	0.00	28.00
Total FTES:			2,930.51	53.51	76.15	0.00	3,060.17	0.00	3,060.17
Base Revenues +/- Resto	re or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$4,428,726					9
B Base Revenue				\$13,142,549		e Adjustment Rate Adjustment			
1 Credit Base Revenue			\$12,745,585			ior Yr. Rev. Adju	stment		\$
Noncredit Base Revenue			\$283.389			evenue Adjustn			
Career Development Coll			\$113,575						
C Current Year Decline	lege Nonoi		ψ110,010	\$0	VI Stabi	lity Adjustmer	nt		5
Total Base Revenue Less D	ecline			\$17,571,275		Computationa f II, III, IV, V, & V			\$18,203,30
					Deficit Co	efficient	=	0.9921402743	\$-143,07
Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$18,060,23
A Statewide Inflation Adjustme			0%						
B Inflation Adjustment Entitlen	nent		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenue	e + Inflation Adjustm	nent		\$17,571,275	A1 Proper	ty Taxes			\$5,877,26
				***,****,=***	-	roperty Taxes E	xcess		\$
I Basic Allocation & Rest	oration				R Student	Enrollment Fees			\$610.54
A Basic Allocation Adjustment			\$0						*
B Basic Allocation Adjustment	COLA			\$0		eneral Apportion			\$11,572,43
C Restoration				\$347,595		ailable General I			\$18,060,23
Total Basic Allocation & Rest	oration			\$347,595	IX Other	Allowances an	d Total Apportio	nments	
V Growth					A State G	eneral Apportion	ment		\$11,572,43
			4.57%		B Statewi	de Average Repl	acement Cost		\$60,28
A Unadjusted Growth Rate						of Faculty Not H			\$0.0
B Constrained Growth Rate			3.67%			Faculty Adjustn			\$ 44.570.46
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$11,572,43
D Actual Growth			\$257,527		V Ummanta	and Dealine a	f lulu 4-4 -f C	Vaan	
E Funded Credit Growth Reve	enue		\$286,231		A Unresid	ored Decline a	s of July 1st of C	urrent rear	
F Funded Noncredit Growth R	Revenue		\$-5,627						
G Funded Noncredit CDCP G	rowth Revenue		\$-23,077		A 1st Year				\$347,59
Total Growth Revenue				\$257,527	<ul><li>B 2nd Yea</li></ul>				\$
				φ237,327	C 3rd Year	-			
					Total				\$347,59
			th Caps adjusted by a	factor of 1.18492217	to match fundin	g.			
		Regular Grov	,,						
		Regular Grov	В	asic Allocation Cal	culation				
Single College District Fundin	g Rates: Total FTES	Regular Grov	Ba Colleç		culation ading Rates:	IFTES			
Single College District Funding	g Rates: Total FTES >10,000	Regular Grov	Ba Colleç	e/Center Base Fun	culation ading Rates:		>10,000	<=10,000	
	=		Ba Colleç	e/Center Base Fun	culation iding Rates: iding Rate: Tota	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
>20,000 \$5,535,909	>10,000	<=10,000	Ba Colleg Mu	le/Center Base Fun It-College District Fun Rural \$553,591	culation iding Rates: ading Rate: Tota >20,1 \$4,42	000		-,	
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 • FTES	<=10,000 \$3,321,545	Ba Colleg Mu	lt-College District Fun Rural \$553,591 i-College District - Co	culation ading Rates: ading Rate: Tota >20, \$4,42	000 8,727	\$3,875,136	\$3,321,545	Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	e/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Co Rural	culation ading Rates: ading Rate: Tota >20,0 \$4,42 bllege FTES: >20,0	000 8,727 00	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 • FTES	<=10,000 \$3,321,545	Ba Colleg Mu	lt-College District Fun Rural \$553,591 i-College District - Co	culation ading Rates: ading Rate: Tota >20, \$4,42	000 8,727 00	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	e/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Co Rural	culation ading Rates: ading Rate: Tota >20,0 \$4,42 bllege FTES: >20,0	000 8,727 00	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 PFTES >10,000 0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu	e/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Co Rural	culation iding Rates: ading Rate: Tota >20,1 \$4,42 sillege FTES: >20,6	000 8,727 000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	e/Center Base Fun it-College District Fun Rural \$553,591 i-College District - Co Rural	culation ading Rates: ading Rate: Tota >20,0 \$4,42 bllege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 PFTES >10,000 0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Mul	e/Center Base Fun  it-College District Fun  Rural  \$553,591  it-College District - Co  Rural  1  Rural  \$553,591  otal	culation iding Rates: iding Rate: Tota >20,1 \$4,42 cullege FTES: >20,0 \$0 Total State	000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Mul	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers	culation iding Rates: ading Rate: Tota >20,0 \$4,42 culation \$4,42 culation \$20,0 \$0  Total State	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Mul	e/Center Base Fun  it-College District Fun  Rural  \$553,591  it-College District - Co  Rural  1  Rural  \$553,591  otal	culation iding Rates: ading Rate: Tota >20,0 \$4,42 culation \$4,42 culation \$20,0 \$0  Total State	000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Muh Muh T State Appr	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers	culation iding Rates: ading Rate: Tota >20,0 \$4,42 culation \$4,42 culation \$20,0 \$0  Total State	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - College >20,000 0 evenue: >20,000 \$0 tate Approved Center: Funding	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Muh Muh T State Appr	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers	culation iding Rates: ading Rate: Tota >20,0 \$4,42 culation \$4,42 culation \$20,0 \$0  Total State	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - College >20,000 0 evenue: >20,000 \$0 tate Approved Center: Funding	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fundament	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le	Ba Colleg Muh Muh T State Appr	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591  otal oved Centers 0	culation iding Rates: ading Rate: Tota >20,1 \$4,42 cullege FTES: >20,0 \$0 Total State	000 8,727 000 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le	Muh  T State Appr  evels  >250  \$276,795	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers 0  <=250	culation iding Rates: ading Rate: Total >20,0 \$4,42 sillege FTES: >20,0  Total State	000 8,727 000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  PEES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fundamental Fundament	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	T State Appr  evels  >250  \$276,795	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers 0  <=250 \$138,39	culation Iding Rates: Iding Rate: Total	000  8,727  00  Approved Cent Revenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000 0  <=10,000  \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Sumber of Grandfathered or Previously Ap >1,000	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fundamental State Service Ser	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	T State Appr  2250  \$276,795	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers 0  <=250 \$138,39	culation Iding Rates: Iding Rate: Total	000  8,727  00  Approved Cent Revenue  \$0  Total pred or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$3,875,136
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Applications   1,000 \$1,107,182	>10,000 \$4,428,727  PEES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fundamental Fundament	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	T State Appr  evels  >250  \$276,795	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers 0  <=250 \$138,39	culation Iding Rates: Iding Rate: Total	000  8,727  00  Approved Cent Revenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$3,875,136
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Number of Grandfathered or Previously Ap >1,000	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Function 5750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr  2250  \$276,795	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers 0  <=250 \$138,39	culation Iding Rates: Iding Rate: Tota	000  8,727  00  Approved Cent Revenue  \$0  Total pred or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1  Total Colleges \$3,875,136
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182 Jumber of Grandfathered or Pre >1,000 0	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Function 5750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr  2250  \$276,795	e/Center Base Fun Rural \$553,591 ii-College District - Co Rural 1  Rural \$553,591 otal oved Centers 0  <=250 \$138,39	culation Iding Rates: Iding Rate: Tota	2000  8,727  000  Approved Cent Revenue  \$0  Total Freed or Previous powed Centers  2	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1  Total Colleges \$3,875,136

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT MERCED COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825122 2,744.957800	4,564.830000 2,744.957800	8,316.45 798.81	496.70 -285.52	0.00 0.00	0.00	8,813.15 513.29	605.12 0.00	9,418.27 513.29
Noncredit - CDCP FTES	3,232.067600	3,232.067600	716.61	-54.11	0.00	0.00	662.50	0.00	662.50
Total FTES:			9,831.87	157.07	0.00	0.00	9,988.94	605.12	10,594.06
Base Revenues +/- Resto	ore or Decline				V Other R	Revenues Adju	ıstments		
A Basic Allocation				\$5,535,909		ie Adjustment			\$0
B Base Revenue				\$42,471,977		Rate Adjustment			\$0
1 Credit Base Revenue			\$37,963,160			rior Yr. Rev. Adju			\$0
2 Noncredit Base Revenue	е		\$2,192,688		Total R	Revenue Adjustn	nents		\$0
3 Career Development Co	llege NonCr		\$2,316,129						
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$0
Total Base Revenue Less I	Decline			\$48,007,886	(sum o	Computationa of II, III, IV, V, & V			\$49,316,617
II Inflation Adjustment					Deficit Co	efficient	=	0.9921402557	\$-387,616
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ement		\$48,929,001
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue So	ourco		
C Current Year Base Revenu							Jurce		\$7,953,063
o danem rear base nevent	ac · iiiiadon Aajastii			\$48,007,886	A1 Proper	,	voess		\$7,953,063 \$0
III Basic Allocation & Res	toration					Property Taxes E t Enrollment Fee:			
A Basic Allocation Adjustmen			\$0						\$1,694,864
B Basic Allocation Adjustmen	t COLA			\$0		General Apportion		-	\$39,281,074 \$48,929,001
C Restoration				\$0		ailable General			\$40,929,00 I
Total Basic Allocation & Res	toration			\$0			nd Total Apportion	nments	
IV Growth						eneral Apportion			\$39,281,074
A Unadjusted Growth Rate			13.65%			de Average Repl			\$60,289
B Constrained Growth Rate			3.89%			r of Faculty Not F e Faculty Adjustr			\$0.00 \$0
C Constrained Growth Cap			\$0			General Apport			\$39,281,074
D Actual Growth			\$1,308,731						
E Funded Credit Growth Rev	renue		\$2,267,344		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth I			\$-783,729						
G Funded Noncredit CDCP (	Growth Revenue		\$-174,884		A 1st Year	r			\$0
Total Growth Revenue				£4 000 704	<ul><li>B 2nd Yea</li></ul>	ır			\$0
				\$1,308,731	C 3rd Year Total	r			\$0
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	ıg.			
		Regular Grow	Ва	sic Allocation Cal	culation	ng.			
		Regular Grow	Ва	<u> </u>	culation	ng.			
Single College District Funding	ng Rates: Total FTES	Regular Grow	Ba Colleg	sic Allocation Cal	culation iding Rates:				
Single College District Fundin	ng Rates: Total FTES >10,000	Regular Grow	Ba Colleg	sic Allocation Cal e/Center Base Fur	culation iding Rates:	I FTES	>10,000	<=10,000	
	-		Ba Colleg	esic Allocation Cal e/Center Base Fur it-College District Fur	culation ding Rates:	I FTES 000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000	>10,000	<=10,000	Ba Colleg Mul	sic Allocation Cal e/Center Base Fur it-College District Fur Rural	culation iding Rates: iding Rate: Tota >20,1 \$4,42	I FTES 000			- Total
>20,000	>10,000	<=10,000	Ba Colleg Mul	sic Allocation Cal e/Center Base Fur it-College District Fur Rural \$553,591	culation iding Rates: iding Rate: Tota >20,1 \$4,42	I FTES 000 28,727			- Total Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mul	usic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 i-College District - Co	culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 08,727	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	usic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 i-College District - Co Rural	culation iding Rates: ading Rate: Tota >20,0 \$4,42 allege FTES: >20,0	I FTES 000 08,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural	culation dding Rates: dding Rate: Tota >20,1 \$4,42 dlege FTES: >20,6	I FTES 000 18,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	usic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 i-College District - Co Rural	culation iding Rates: ading Rate: Tota >20,0 \$4,42 allege FTES: >20,0	I FTES 000 88,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 IN FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mult	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Cor Rural 0	culation dding Rates: dding Rate: Tota	I FTES 000 88,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727 Ie FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mult	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0	culation dding Rates: dding Rate: Tota >20,1 \$4,42 dlege FTES: >20,0 \$0  Total State	I FTES 000 :8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 Ie FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mult Mult To State Appro	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 tt-College District - Co Rural 0  Rural \$0	culation dding Rates: dding Rate: Tota	I FTES 000 08.8,727 000 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727 In FTES >10,000 1 >10,000 \$4,428,727 Ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0  Rural \$0  Otal poed Centers 0	culation dding Rates: dding Rate: Tota	I FTES 000 000 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 In FTES >10,000 1 >10,000 \$4,428,727 Ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	Ba Colleg Mult Mult State Approvels	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0  Rural \$0  Outline Sural \$0  Calculate Sural  College Centers  College College Centers	culation dding Rates: dding Rate: Tota >20,1 \$4,42 dlege FTES: >20,0 \$0 Total State	I FTES 000 000 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 He FTES >10,000 1 >10,000 \$4,428,727 mg Rates \$1,107,182 pproved Center: Fundament	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0  Rural \$0  Otal poed Centers 0	culation dding Rates: dding Rate: Tota >20,1 \$4,42 dlege FTES: >20,0 \$0 Total State	I FTES 000 000 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727 tng Rates \$1,107,182 pproved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Ba Colleg Mult Mult State Approvels	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0  Rural \$0  Outline Sural \$0  Calculate Sural  College Centers  College College Centers	culation dding Rates:  dding Rate: Tota	I FTES 000 18,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  cers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727 tng Rates \$1,107,182 pproved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Ba Colleg Mult Mult State Approvels	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0  Rural \$0  Outline Sural \$0  Calculate Sural  College Centers  College College Centers	culation dding Rates:  dding Rate: Tota	1 FTES 0000 28,727 000 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P	>10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727 tng Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	Ba Colleg Mult Mult State Approvels >250 \$276,795	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  \$0  \$138,38	culation dding Rates:  dding Rate: Tota	I FTES 000 18,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000 1	>10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727 tng Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Ba Colleg Mult Mult State Approvels >250 \$276,795	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  \$138,38	culation iding Rates: iding Rate: Tota	I FTES 0000 188,727 0000 Approved Cent Revenue \$0  Total ered or Previous oved Centers 1	\$3,875,136  >10,000 0  >10,000 \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 te FTES >10,000 1 >10,000 \$4,428,727 tng Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Ba Colleg Mult Mult State Approvels >250 \$276,795	sic Allocation Cal e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Rural \$0  \$138,38	culation Iding Rates: Iding Rate: Tota	I FTES 000 18,727 000 000 Approved Cent Revenue \$0  Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT MIRACOSTA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,673.20	375.55	0.00	0.00	10,048.75	0.00	10,048.75
Noncredit FTES	2,744.957800	2,744.957800	1,129.79	-99.61	0.00	0.00	1,030.18	0.00	1,030.18
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			10,802.99	275.94	0.00	0.00	11,078.93	0.00	11,078.93
Base Revenues +/- Resto	ore or Decline				V Other F	evenues Adju	ıstments		
A Basic Allocation				\$5,535,909			istilients		
B Base Revenue				\$47,347,493		e Adjustment			\$
1 Credit Base Revenue			\$44,246,267			Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	2		\$3,101,226			evenue Adjustn			\$
3 Career Development Co			\$0		Total	evenue Aujustii	icito		Ť
C Current Year Decline				\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less I	Decline			\$52,883,402	(sum o	Computationa f II, III, IV, V, & V			\$54,324,29
II Inflation Adjustment					Deficit Co	efficient	=	1.0000000000	\$(
II Inflation Adjustment	ont		0%		Adjusted	Revenue Entitle	ement		\$54,324,29
A Statewide Inflation Adjustm B Inflation Adjustment Entitle			\$0		\//III   Di-4!	-4 D 0-			
C Current Year Base Revenu			<b>\$</b> 0			ct Revenue So	ource		
C Current Year Base Revent	ie + inflation Adjustm	nent		\$52,883,402	A1 Prope	-			\$73,679,993
III Basic Allocation & Resi	toration					roperty Taxes E			-\$24,002,29
A Basic Allocation Adjustmen	t		\$0			Enrollment Fees			\$4,646,60
B Basic Allocation Adjustmen	t COLA			\$0	C State G	eneral Apportion	ment		\$(
C Restoration				\$0	Total Av	ailable General I	Revenue		\$54,324,29
Total Basic Allocation & Res	toration			\$0	IX Other	Allowances an	nd Total Apportio	nments	
IV Cuesually					A State G	eneral Apportion	ment		\$0
IV Growth A Unadjusted Growth Rate			6.34%			de Average Repl			\$60,289
			6.34%			of Faculty Not H			\$0.00
B Constrained Growth Rate C Constrained Growth Cap			\$0			Faculty Adjustn General Apport			\$(
·					Net State	General Apport	nonnent		Ψ.
D Actual Growth			\$1,440,895		X Unresto	red Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Rev			\$1,714,320						
			\$-273,425						
F Funded Noncredit Growth I									
G Funded Noncredit CDCP (			\$0		A 1st Year				\$(
				\$1,440,895	A 1st Year B 2nd Yea C 3rd Yea	r			\$ \$( \$(
G Funded Noncredit CDCP (				\$1,440,895	B 2nd Yea	r			\$(
G Funded Noncredit CDCP (		Regular Grow	\$0	\$1,440,895 factor of <u>1.18492217</u>	B 2nd Yea C 3rd Yea <b>Total</b>	r ·			\$( \$(
G Funded Noncredit CDCP (		Regular Grow	\$0 th Caps adjusted by a	factor of 1.18492217	B 2nd Yea C 3rd Yea Total o match fundir	r ·			\$( \$(
G Funded Noncredit CDCP (	Growth Revenue	Regular Grow	\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u>	- B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates:	r g.			\$( \$(
G Funded Noncredit CDCP C Total Growth Revenue	Growth Revenue	Regular Grow	\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	- B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates:	g.	>10,000	<=10,000	\$( \$(
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Funding	Growth Revenue		\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun it-College District Fun	- B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates:	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$( \$(
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	factor of 1.18492217 asic Allocation Calc e/Center Base Fundated tt-College District Fundated	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES			\$( \$(
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calc e/Center Base Fundation it-College District Fundation Rural \$553,591	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 000 8,727			\$( \$) \$(
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calc le/Center Base Fundation it-College District Fundarial Rural \$553,591 it-College District - College	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES 1000 8,727	\$3,875,136	\$3,321,545	- Total
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	isic Allocation Calce/Center Base Fundated Plant Rural \$553,591 ii-College District - College Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	asic Allocation Calc le/Center Base Fundation it-College District Fundation Rural \$553,591 it-College District - Col Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rate: Tota >20, \$4,42 lege FTES: >20,0	g. I FTES 000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000	<=10,000 \$3,321,545 <=10,000 1	\$0 th Caps adjusted by a Ba Colleg Mu	isic Allocation Calcel/Center Base Fundation Rural  \$553,591  ii-College District - College District - Colle	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 000 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 ii-College District - Col Rural 0  Rural \$0	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0	g. I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult	isic Allocation Calcel/Center Base Fundation Rural  \$553,591  ii-College District - College District - Colle	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  > 70,0  \$0  Total State	g. IFTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult	Issic Allocation Calce/Center Base Fundamental It-College District Fundamental \$553,591  it-College District - College District - College District - College District - Sural 0	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin  20,000  \$5,535,909  Single College District - Colleg  >20,000  0  Revenue:  >20,000  \$0  State Approved Center: Fundin  2	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	\$0 th Caps adjusted by a Ba Colleg Mu Mult	Issic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 2	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	\$0 th Caps adjusted by a Ba Colleg Mu Mult	Issic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 It-College District - College District	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 2  Grandfathered or Previously A	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182 pproved Center: Fundamental Fund	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District -	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 100 00 Approved Cent Revenue 14,364	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 2  Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Let >500 \$553,591	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult  State Approvels  >250	Isic Allocation Calce/Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Intercept C	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20,0 \$4,42	g. IFTES 000 8,727 000 Approved Cent Revenue 14,364	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 2  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 \$0 \$0 \$0 \$1,107,182 \$0 \$1,107,	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Let >>500 \$553,591  Centers: @ Total FTES	\$0  th Caps adjusted by a  Colleg  Mu  Mult  State Approvels  >250  \$276,795	isic Allocation Calcel/Center Base Fundamental Strategy of the College District Fundamental Strategy of the College District -	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State \$2,2	g. IFTES 1000 8,727 100 00 Approved Cent Revenue 14,364	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 2 Grandfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Let >500 \$553,591	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult  State Approvels  >250	Isic Allocation Calce/Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Base Fundamental Intercept Center Intercept C	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State \$2,2	g. IFTES 1000 8,727 000 Approved Cent Revenue 14,364 Total Total	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$3,321,545
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 2  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000 0	ng Rates: Total FTES >10,000 \$4,428,727 re FTES >10,000 \$0 \$1,4000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Let >500 \$553,591 Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District -	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State \$2,2  Grandfath Appr	g.  IFTES 1000 8,727 100  Approved Cent Revenue 14,364  Total Fred or Previous 100 100 100 110 110 110 110 110 110 11	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges \$3,321,545
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 2  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000	ng Rates: Total FTES >10,000 \$4,428,727 re FTES >10,000 \$0 \$1,4000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Let >500 \$553,591 Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	isic Allocation Calce/Center Base Fundamental It-College District Fundamental S553,591 it-College District - College District -	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,6  Total State \$2,2  Grandfath Appr	g. IFTES 1000 8,727 000 00 Approved Cent Revenue 14,364 Total Fred or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges  \$3,321,545

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	6,731.10	383.91	0.00	0.00	7,115.01	0.00	7,115.01
Noncredit FTES	2,744.957800	2,744.957800	1,137.23	-661.10	0.00	0.00	476.13	0.00	476.13
Noncredit - CDCP FTES	3,232.067600	3,232.067600	17.82	22.97	0.00	0.00	40.79	0.00	40.79
Total FTES:			7,886.15	-254.22	0.00	0.00	7,631.93	0.00	7,631.93
Base Revenues +/- Resto	ore or Decline				V Other F	levenues Adju	stments		
A Basic Allocation				\$3,598,340		e Adjustment			\$
B Base Revenue				\$33,905,554		Rate Adjustment			\$
1 Credit Base Revenue			\$30,726,311			ior Yr. Rev. Adju	stment		\$
Noncredit Base Revenue	e		\$3,121,648			evenue Adjustm			\$
3 Career Development Co C Current Year Decline			\$57,595	\$0		lity Adjustmer			\$
Total Base Revenue Less I	Decline			\$37,503,894		Computational			\$37,515,90
						f II, III, IV, V, & V	1)	0.0004400077	
I Inflation Adjustment					Deficit Co		=	0.9921402677	\$-294,86
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ment		\$37,221,04
B Inflation Adjustment Entitle			\$0		VIII Dietri	at Davianus Ca			
•			<b>4</b> 0			ct Revenue Sc	ource		
C Current Year Base Revenu	ue + iriiiation Adjustm	IEIIL		\$37,503,894	A1 Prope	•			\$13,017,05
II Basic Allocation & Res	toration					Property Taxes E			\$
A Basic Allocation Adjustmen	t		\$0		B Student	Enrollment Fees	3		\$1,506,89
B Basic Allocation Adjustmen	t COLA			\$0	C State G	eneral Apportion	ment		\$22,697,09
C Restoration				\$0	Total Av	ailable General I	Revenue		\$37,221,04
Total Basic Allocation & Res	toration			\$0	IX Other	Allowances an	d Total Apportion	nments	
	itoration			ΨΟ	A State G	eneral Apportion	ment		\$22,697,09
V Growth			0.400/		B Statewi	de Average Repl	acement Cost		\$60,28
A Unadjusted Growth Rate			2.42%		Number	of Faculty Not H	lired		\$0.00
B Constrained Growth Rate			1.22%		Full-time	e Faculty Adjustn	nent		\$
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$22,697,09
D Actual Growth			\$12,015		V 11 4				
E Funded Credit Growth Rev	renue		\$1,752,465		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-1,814,691						
G Funded Noncredit CDCP (	Growth Revenue		\$74,241		A 1st Year				\$
G Fullded Noticiedit CDCF (									
				¢12.015	B 2nd Yea				\$
Total Growth Revenue				\$12,015	C 3rd Yea				\$
					C 3rd Yea Total	r			
		Regular Grow		factor of <u>1.18492217</u> to	C 3rd Yea Total o match fundir	r			\$
		Regular Grow	Ba		C 3rd Yea Total  match fundir	r			\$
Total Growth Revenue	ng Rates: Total FTES		Ba Colleg	factor of <u>1.18492217</u> to usic Allocation Calco e/Center Base Fund tt-College District Fund	C 3rd Yea Total  o match fundir  ulation ling Rates:	g.	>10.000	c=10.000	\$
Total Growth Revenue  Single College District Fundin >20,000	ng Rates: Total FTES >10,000	<=10,000	Ba Colleg	factor of <u>1.18492217</u> to usic Allocation Calco e/Center Base Fund tt-College District Fund Rural	C 3rd Yea Total  D match fundir  Llation ling Rates: ing Rate: Tota >20,	r .g. I FTES 000	>10,000	<=10,000 \$2,204.EAE	\$
Single College District Fundin >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727		Ba Colleg Mu	factor of <u>1.18492217</u> to usic Allocation Calco e/Center Base Fund tt-College District Fund	C 3rd Yea Total  D match fundir  Llation ling Rates: ing Rate: Tota >20,	r .g. I FTES 000	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$ \$
Single College District Fundin >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	Ba Colleg Mu	factor of <u>1.18492217</u> to sic Allocation Calco e/Center Base Fund tt-College District Fund Rural \$553,591	C 3rd Yea Total  D match fundir  Llation ling Rates: ing Rate: Tota >20,	g. I FTES 000 88,727			
Total Growth Revenue  Single College District Fundli >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	factor of <u>1.18492217</u> to sic Allocation Calco e/Center Base Fund it-College District Fund Rural \$553,591 i-College District - Coll	C 3rd Yea Total  D match fundir  Llation ling Rate: Tota >20, \$4,42	g. I FTES 5000 8,727	\$3,875,136	\$3,321,545	\$ \$
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 to sic Allocation Calco e/Center Base Fund tt-College District Fund Rural \$553,591 i-College District - Coll Rural	C 3rd Yea Total  D match fundir  Llation ling Rate: Tota  >20, \$4,42  ege FTES: >20,6	g. I FTES 5000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 to sic Allocation Calcie/Center Base Fund tt-College District Fund Rural \$553,591 i-College District - Coll Rural	C 3rd Yea Total  D match fundir  Jlation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6	g. I FTES 2000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Total Colleges 1 Total
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	ng Rates: Total FTES >10,000 \$4,428,727 pe FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu	factor of 1,18492217 to sic Allocation Calco e/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0	C 3rd Yea Total  p match fundir  ulation ling Rate: Tota >20, \$4,42 ege FTES: >20,6	g. I FTES 000 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu Mult	factor of 1.18492217 to sic Allocation Calcular e/Center Base Fund Rural 8553,591 ii-College District - Coll Rural 0 Rural \$0	C 3rd Yea Total  D match fundir  Julation ling Rates: ing Rate: Tota	I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Total Colleges 1 Total
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu Mult	factor of 1.18492217 to sic Allocation Calcue/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  cotal poed Centers	C 3rd Yea Total  p match fundir  ulation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6  >70,0  \$0  \$1,42  \$1,42  \$2,44  \$3,44  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$5,44  \$5,44  \$6,44	I FTES DOO 8,727 DOO Approved Center	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Ba Colleg Mu Mult	factor of 1.18492217 to sic Allocation Calcular Base Fund (It-College District Fund Rural \$553,591  it-College District - Coll Rural 0  Rural \$0  Rural	C 3rd Yea Total  p match fundir  ulation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6  >70,0  \$0  \$1,42  \$1,42  \$2,44  \$3,44  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$5,44  \$5,44  \$6,44	g. IFTES 1000 8,727 1000 Approved Centr	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mult Mult State Appre	factor of 1.18492217 to sic Allocation Calcue/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  cotal poed Centers	C 3rd Yea Total  p match fundir  ulation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6  >70,0  \$0  \$1,42  \$1,42  \$2,44  \$3,44  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$5,44  \$5,44  \$6,44	I FTES DOO 8,727 DOO Approved Center	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 state Approved Center: Fundin 0	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0 ong Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mult Mult State Appre	factor of 1.18492217 to sic Allocation Calcue/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  cotal poed Centers	C 3rd Yea Total  p match fundir  ulation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6  >70,0  \$0  \$1,42  \$1,42  \$2,44  \$3,44  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$5,44  \$5,44  \$6,44	I FTES DOO 8,727 DOO Approved Center	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Srandfathered or Previously A	ng Rates: Total FTES >10,000 \$4,428,727 re FTES >10,000 0 >10,000 \$0 rg Rates \$1,107,182 ppproved Center: Fun	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mu Mult State Appro	factor of 1.18492217 to sic Allocation Calcue/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  Rural \$0  cotal boxed Centers 0	C 3rd Yea Total  p match fundir  ulation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6  >70,0  \$0  \$1,42  \$1,42  \$2,44  \$3,44  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$4,42  \$5,44  \$5,44  \$6,44	I FTES 000 8,727  000  Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182 approved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	Ba Colleg Mu Mult State Appro	factor of 1.18492217 to sic Allocation Calcue/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  Rural \$0  cotal boxed Centers 0  <=250	C 3rd Yea Total  D match fundir  Jlation ling Rates: ing Rate: Total  >20,0  \$4,42  ege FTES:  >20,6  Total State	I FTES 000 8,727 000 Approved Center Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 \$0 Sevenue: >20,000 \$0 State Approved Center: Fundin 0 \$1,000 \$1,107,182 Stumber of Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >>500 \$553,591 Centers: @ Total FTES	Ba Colleg Mult Mult State Approvels >250 \$276,795	factor of 1,18492217 to sic Allocation Calco e/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  Otal oved Centers 0  <=250 \$138,398	C 3rd Yea Total  p match fundir  ulation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6  Total State  Grandfath	I FTES D00 8,727 D00 Approved Centre Revenue \$0  Total ered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 te FTES >10,000 0 \$0 ong Rates \$1,107,182 approved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Le >500 \$553,591	Ba Colleg Mu Mult State Appro	factor of 1.18492217 to sic Allocation Calcue/Center Base Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  Rural \$0  cotal boxed Centers 0  <=250	C 3rd Yea Total  p match fundir  ulation ling Rates: ing Rate: Tota >20, \$4,42 ege FTES: >20,6  Total State  Grandfath	I FTES 000 8,727 000 Approved Center Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  Basic	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000 0	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  hg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Tr. State Approvels >250 \$276,795	factor of 1.18492217 to sic Allocation Calco e/Center Base Func it-College District Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  otal oved Centers 0  <=250 \$138,398	C 3rd Yea Total  D match fundin  Julation ling Rates: ing Rate: Total >20,0 \$4,42 ege FTES: >20,0 Total State  Grandfathe Appr	I FTES 000 8,727 000 Approved Center Revenue \$0  Total ered of Previous oved Centers 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  Basic Re	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundin >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000	ng Rates: Total FTES >10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  hg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Tr. State Approvels >250 \$276,795	factor of 1.18492217 to sic Allocation Calco e/Center Base Func it-College District Fund Rural \$553,591 i-College District - Coll Rural 0  Rural \$0  otal oved Centers 0  <=250 \$138,398	C 3rd Yea Total  D match fundir  Julation ling Rates: ing Rate: Total  >20,0  \$4,42  ege FTES:  >20,0  Total State   Grandfath Appr	I FTES D00 8,727 D00 Approved Center Revenue \$0 Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  Basic Re	Total Colleges  1 Total Colleges \$3,321,545

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825104 2,744.957800	4,564.830000 2,744.957800	23,637.42 1,619.26	908.22 9.01	0.00 0.00	0.00	24,545.64 1,628.27	972.03 9.64	25,517.67 1,637.91
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,077.20	-184.97	0.00	0.00	3,892.23	0.00	3,892.23
Total FTES:			29,333.88	732.26	0.00	0.00	30,066.14	981.67	31,047.81
Base Revenues +/- Rest	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$5,535,909		e Adjustment	otmonto		\$(
B Base Revenue				\$125,523,276		e Aujustment Rate Adjustment			\$(
1 Credit Base Revenue			\$107,900,681			ior Yr. Rev. Adju	stment		\$(
2 Noncredit Base Revenu	e		\$4,444,809		Total R	evenue Adjustn	nents		\$
3 Career Development Co	ollege NonCr		\$13,177,786						
C Current Year Decline		_		\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less	Decline			\$131,059,185	VII Total (	Computationa	Revenue		\$134,631,95
					(sum of	f II, III, IV, V, & V	I)		
					Deficit Co	efficient	_	0.9921402611	\$-1,058,17
I Inflation Adjustment	nont		00/		Adjusted	Revenue Entitle	ment		\$133,573,78
A Statewide Inflation Adjustr			0%						
B Inflation Adjustment Entitle		_	\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Reven	ue + Inflation Adjustm	ient		\$131,059,185	A1 Proper	ty Taxes			\$15,399,04
II Basic Allocation & Res	toration				A2 Less P	roperty Taxes E	xcess		\$0
A Basic Allocation Adjustmer			\$0		B Student	Enrollment Fees	3		\$7,054,852
B Basic Allocation Adjustmer				\$0	C State G	eneral Apportion	ment		\$111,119,889
C Restoration				\$0	Total Av	ailable General I	Revenue		\$133,573,782
Total Basic Allocation & Res	storation			\$0	IX Other A	Allowances an	d Total Apportion	nments	
	torution			ΨΟ	A State G	eneral Apportion	ment		\$111,119,889
V Growth			6.01%		B Statewic	de Average Repl	acement Cost		\$60,289
A Unadjusted Growth Rate					Number	of Faculty Not H	lired		\$0.00
B Constrained Growth Rate			1.69%			Faculty Adjustn			\$1
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$111,119,889
D Actual Growth			\$3,572,769		Y Unrosto	red Decline a	s of July 1st of C	urrent Vear	
E Funded Credit Growth Rev			\$4,145,881		X Omesic	nea Decime a	s or sury ration o	arrent rear	
F Funded Noncredit Growth			\$24,724						
G Funded Noncredit CDCP	3rowth Revenue		\$-597,836		A 1st Year				\$0
Total Growth Revenue				\$3,572,769	<ul> <li>B 2nd Yea</li> <li>C 3rd Year</li> </ul>				\$0 \$0
					Total				\$0
		Domilar Cree	wth Caps adjusted by a	factor of <u>1.18492217</u>		g.			
		Regular Grov			to match fundin				
			Ва	asic Allocation Ca	lculation				
		Regular Grov	Ва	asic Allocation Ca pe/Center Base Fu	lculation				
Single College District Fundi	-		Ba Colleg	e/Center Base Fu	Iculation nding Rates: nding Rate: Total				
Single College District Fundi	ng Rates: Total FTES >10,000	<=10,000	Ba Colleg	je/Center Base Fu	Iculation nding Rates:		>10,000	<=10,000	_
	-		Ba Colleg	e/Center Base Fu	Iculation nding Rates: nding Rate: Total	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
>20,000 \$5,535,909	>10,000	<=10,000	Ba Colleg Mu	le/Center Base Fu It-College District Fu Rural	lculation nding Rates: nding Rate: Total >20,0 \$4,42	000			
>20,000 \$5,535,909	>10,000	<=10,000	Ba Colleg Mu	le/Center Base Fu It-College District Fu Rural \$553,591	lculation nding Rates: nding Rate: Total >20,0 \$4,42	000 8,727			– Total Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	te/Center Base Fu it-College District Fu Rural \$553,591 ti-College District - C	Iculation Iculat	000 8,727 000	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	e/Center Base Fu It-College District Fu Rural \$553,591 ti-College District - C Rural	Iculation Inding Rates: Inding Rate: Total  >20,( \$4,42  Iculation  \$4,42    \$4,42    \$4,42    \$4,42    \$4,42    \$4,42	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 1	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu	Je/Center Base Fu It-College District Fu Rural \$553,591 ti-College District - C Rural 0	Iculation Inding Rates: Inding Rate: Total  >20,0 \$4,42  ollege FTES:  >20,0	000 8,727 000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 1 Revenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mu	Je/Center Base Fu It-College District Fu Rural \$553,591 ti-College District - C Rural 0	lculation nding Rates: nding Rate: Total	000 8,727 000	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 1	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu	Je/Center Base Fu It-College District Fu Rural \$553,591 ti-College District - C Rural 0	Iculation Inding Rates: Inding Rate: Total  >20,0 \$4,42  ollege FTES:  >20,0	000 8,727 000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 1 Revenue: >20,000 \$5,535,909	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mul	Je/Center Base Fu  It-College District Fu  Rural  0  Rural  \$0  Rural  \$0  Contact Sural  Rural  Rural  Rural  Rural  Rural  Rural	lculation nding Rates: nding Rate: Total	000 8,727 000 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 1 Revenue: >20,000 \$5,535,909 State Approved Center: Fundi	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mul	it-College District Fu Rural \$553,591 ti-College District - C Rural 0 Rural \$0 otal oved Centers	lculation nding Rates: nding Rate: Total >20,0 \$4,42 college FTES: >20,0 \$0  Total State	000 8,727 000 00 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 1 Revenue: >20,000 \$5,535,909 State Approved Center: Fundi	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mult State Appro	Je/Center Base Fu  It-College District Fu  Rural  0  Rural  \$0  Rural  \$0  Contact Sural  Rural  Rural  Rural  Rural  Rural  Rural	lculation nding Rates: nding Rate: Total >20,0 \$4,42 college FTES: >20,0 \$0  Total State	000 8,727 000 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fundamental	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mult State Appro	it-College District Fu Rural  \$553,591  Si-College District - C Rural  0  Rural  \$0  Cotal  ootal  ootal  ootal  O	lculation nding Rates: nding Rate: Total >20,0 \$4,42 college FTES: >20,0 \$0  Total State	000 8,727 000 00 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fund >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo	Ba Colleg Mult Mult State Appro	e/Center Base Fu  Rural  \$553,591  ti-College District - C  Rural  0  Rural  \$0  Otal  oved Centers  0  <=250	lculation nding Rates: nding Rate: Total >20,0 \$4,42 college FTES: >20,0 \$0  Total State	000 8,727 000 00 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo	Multi- State Appropriate Sevels  >250 \$276,795	it-College District Fu Rural  \$553,591  Si-College District - C Rural  0  Rural  \$0  Cotal  ootal  ootal  ootal  O	lculation nding Rates: nding Rate: Total >20,0 \$4,42 college FTES: >20,0 \$0  Total State	000 8,727 000 00 Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fundance >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	To State Approximately State S	Je/Center Base Fui It-College District Fui Rural \$553,591  tii-College District - Ciii-College Distric		000  8,727  00  Approved Cent Revenue  \$0	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1 Total Colleges \$5,535,909
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fundance >750 \$830,386 Previously Approved Centers	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500	Multi- State Appropriate Sevels  >250 \$276,795	e/Center Base Fu  Rural \$553,591 ti-College District - C Rural 0  Rural \$0  Rural \$0  cotal boved Centers 0  \$138,3		000  8,727  00  Approved Cent Revenue  \$0  Total pred or Previous oved Centers	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1  Total Colleges  \$5,535,909
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fundance >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	To State Approximately State S	Je/Center Base Fui It-College District Fui Rural \$553,591  tii-College District - Ciii-College Distric		000  8,727  00  Approved Cent Revenue  \$0	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1 Total Colleges \$5,535,909
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T State Appro	e/Center Base Fu  Rural \$553,591 ti-College District - C Rural 0  Rural \$0  Rural \$0  cotal boved Centers 0  \$138,3		000 8,727  00  Approved Cent Revenue \$0  Total Fred or Previous poved Centers 0	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Colleges  1 Total Colleges \$5,535,909  otal Allocation venue
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T State Appro	e/Center Base Fu  Rural \$553,591 ti-College District - C Rural 0  Rural \$0  Rural \$0  cotal boved Centers 0  \$138,3		000  8,727  00  Approved Cent Revenue  \$0  Total pred or Previous oved Centers	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Colleges  1 Total Colleges \$5,535,909

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825061 2,744.957800	4,564.830000 2,744.957800	9,835.62 245.54	276.54 51.61	0.00 0.00	0.00	10,112.16 297.15	896.04 167.22	11,008.20 464.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	118.06	-0.12 328.03	0.00	0.00	117.94	0.00	117.94
Total FTES:			10,199.22	320.03		0.00	10,527.25	1,063.26	11,590.51
Base Revenues +/- Resto	ore or Decline				V Other R	Revenues Adju	ustments		
A Basic Allocation				\$5,535,909		e Adjustment			\$(
B Base Revenue				\$45,953,448		Rate Adjustment	r		\$(
1 Credit Base Revenue			\$44,897,897			ior Yr. Rev. Adju			\$(
2 Noncredit Base Revenue	e		\$673,987		Total R	Revenue Adjustn	nents		\$(
3 Career Development Co	llege NonCr		\$381,564						
C Current Year Decline				\$0	VI Stabil	lity Adjustmer	nt		\$(
Total Base Revenue Less I	Decline			\$51,489,357		Computationa f II, III, IV, V, & V			\$52,892,996
U 1-51-41 A -1144					Deficit Co	efficient	_	0.9921402637	\$-415,72
I Inflation Adjustment	nont		0%		Adjusted	Revenue Entitle	ement		\$52,477,27
A Statewide Inflation Adjustm B Inflation Adjustment Entitle			\$0		VIII Distri	-4 B 0			
•		. —	φυ 			ct Revenue So	ource		
C Current Year Base Revenu	ле + inтiation Adjustm	ent		\$51,489,357	A1 Proper	-	_		\$16,474,554
III Basic Allocation & Res	toration					Property Taxes E			\$(
A Basic Allocation Adjustmen			\$0			Enrollment Fee			\$3,046,04
B Basic Allocation Adjustmen	it COLA			\$0	C State G	eneral Apportion	nment		\$32,956,670
C Restoration				\$0	Total Ava	ailable General	Revenue		\$52,477,27
Total Basic Allocation & Res	storation			\$0	IX Other A	Allowances ar	nd Total Apportior	ıments	
IV Growth					A State G	eneral Apportion	nment		\$32,956,670
A Unadjusted Growth Rate			16.87%			de Average Repl			\$60,289
-			4.73%			of Faculty Not F			\$0.00
B Constrained Growth Rate C Constrained Growth Cap			\$0			e Faculty Adjustr General Apport			\$32,956,670
•					Net State	General Appoin	tionnent		<b>402,000,0</b> 1
D Actual Growth  E Funded Credit Growth Rev	(ODLIO		\$1,403,639 \$1,262,348		X Unresto	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$1,262,346				•		
G Funded Noncredit CDCP (			\$-374		A 4-43/	_			•
	Siowai i tevenue				A 1st Year  B 2nd Year				\$( \$(
Total Growth Revenue				\$1,403,639	C 3rd Year				\$(
					Total				\$6
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	ıg.			
				sic Allocation Cal e/Center Base Fur					
Single College District Fundi	an Patoe: Total ETES		Colleg	e/Center Base Fur	nding Rates:	ETES			
Single College District Fundin	=	<=10.000	Colleg	e/Center Base Fur lt-College District Fur	nding Rates: nding Rate: Total		>10.000	<=10.000	
>20,000	>10,000	<=10,000 \$3.321.545	Colleg	e/Center Base Fur It-College District Fur Rural	nding Rates: nding Rate: Total >20,0	000	>10,000 \$3.875.136	<=10,000 \$3.321.545	-
>20,000	>10,000	<=10,000 \$3,321,545	Colleg Mul	e/Center Base Fur It-College District Fur Rural \$553,591	nding Rates: nding Rate: Total >20,0 \$4,42	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	\$3,321,545	Colleg Mul	e/Center Base Fur it-College District Fur Rural \$553,591 i-College District - Co	nding Rates: nding Rate: Total >20,6 \$4,426	000 8,727	\$3,875,136	\$3,321,545	- Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000	Colleg Mul	e/Center Base Fur it-College District Fur Rural \$553,591 i-College District - Co Rural	nding Rates: nding Rate: Total >20,( \$4,42) pliege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES	\$3,321,545	Colleg Mul	e/Center Base Fur it-College District Fur Rural \$553,591 i-College District - Co	nding Rates: nding Rate: Total >20,6 \$4,426	000 8,727 000	\$3,875,136	\$3,321,545	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000 0	Colleg Mul	e/Center Base Fur it-College District Fur Rural \$553,591 i-College District - Co Rural	nding Rate: Total >20,0 \$4,42i billege FTES: >20,0 0	000 8,727 000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 1	\$3,321,545 <=10,000 0 <=10,000	Colleg Mul	e/Center Base Fur  tt-College District Fur  Rural \$553,591  i-College District - Co  Rural  0  Rural	nding Rate: Total >20,6 \$4,42i	000 8,727 000	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges  1  Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000 0	Colleg Mult	e/Center Base Fur tt-College District Fur Rural \$553,591 it-College District - Co Rural 0  Rural \$0	nding Rate: Total	000 8,727 000 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	\$3,321,545 <=10,000 0 <=10,000	Colleg Mult Multi	e/Center Base Fur  tt-College District Fur  Rural \$553,591  i-College District - Co  Rural  0  Rural	nding Rates: Total	000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges  1  Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	\$3,321,545 <=10,000 0 <=10,000	Colleg Mult Multi To State Appro	e/Center Base Fur  Rural \$553,591  i-College District - Co  Rural  0  Rural  \$0  Contact Sural  Rural  Rural  Rural  Rural	nding Rate: Total	000 8,727 000 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges  1  Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously A	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 upproved Center: Fund	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le	Colleg Multi Multi To State Appro	e/Center Base Fur  Rural \$553,591  i-College District - Co Rural 0  Rural \$0  Rural \$0  otal oved Centers	nding Rate: Total	000 8,727 000 000 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges  1  Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously A >1,000	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ang Rates \$1,107,182 Approved Center: Fund >750	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le >500	Colleg Multi Multi To State Appro	e/Center Base Fur Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Rural \$0  otal boved Centers 1	nding Rates: nding Rate: Total State    Solution	000 8,727 000 000 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges  1  Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 1 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591	Colleg Multi Multi State Approvels >250 \$276,795	e/Center Base Fur  Rural \$553,591  i-College District - Co Rural 0  Rural \$0  Rural \$0  otal oved Centers	nding Rate: Total >20,0 \$4,421 \$20,0 \$0 \$7 \$1,11	000 8,727 000 000 Approved Cent Revenue 07,182	\$3,875,136  >10,000  0  >10,000  \$0  ters	\$3,321,545 <=10,000 0 <=10,000	Colleges  1  Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES	College Multi  Multi  To State Approvels  >250  \$276,795	e/Center Base Fur  Rural \$553,591  i-College District - Co Rural 0  Rural \$0  Obtal  oved Centers  1  <=250 \$138,38	nding Rate: Total	000 8,727 000 Mapproved Cent Revenue 07,182	\$3,875,136  >10,000  0  >10,000  \$0  ters	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ang Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500	Colleg  Mult  Multi  State Approvels  >250  \$276,795	e/Center Base Fur Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Obtal  oved Centers 1  <=250 \$138,38	nding Rate: Total	0000 8,727 000 Approved Cent Revenue 07,182  Total ered or Previous oved Centers	\$3,875,136  >10,000  0  >10,000  \$0  ters	\$3,321,545  <=10,000 0  <=10,000 \$0	Colleges  1  Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES	College Multi  Multi  To State Approvels  >250  \$276,795	e/Center Base Fur  Rural \$553,591  i-College District - Co Rural 0  Rural \$0  Obtal  oved Centers  1  <=250 \$138,38	nding Rate: Total	000 8,727 000 Mapproved Cent Revenue 07,182	\$3,875,136  >10,000  0  >10,000  \$0  ters	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C >750 0	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500  0	Colleg  Mult  Multi  State Approvels  >250  \$276,795	e/Center Base Fur Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Obtal  oved Centers 1  <=250 \$138,38	nding Rate: Total	0000 8,727 000 Approved Cent Revenue 07,182  Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C >750 0	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500  0	Colleg  Mult  Multi  State Approvels  >250  \$276,795	e/Center Base Fur Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Obtal  oved Centers 1  <=250 \$138,38	nding Rate: Total	0000 8,727  000  Approved Cent Revenue 07,182  Total ered or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ters	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base	Marginal	Base	Funded Growth	Restored	Stability	Total Funded	Unfunded	Actual
Workload measures:	Funding	Funding	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825072	4,564.830000	5,220.92	150.97	0.00	0.00	5,371.89	0.00	5,371.89
Noncredit FTES	2,744.957800	2,744.957800	539.69	-33.61	0.00	0.00	506.08	0.00	506.08
Noncredit - CDCP FTES	3,232.067600	3,232.067600	47.22	-13.22	0.00	0.00	34.00	0.00	34.00
Total FTES:			5,807.83	104.14	0.00	0.00	5,911.97	0.00	5,911.97
I Base Revenues +/- Resto	re or Decline				V Other R	Revenues Adju	ıstments		
A Basic Allocation				\$4,151,931		e Adjustment			\$
B Base Revenue				\$25,466,620		Rate Adjustment			\$
1 Credit Base Revenue			\$23,832,580			ior Yr. Rev. Adju	stment		\$
2 Noncredit Base Revenue			\$1,481,422		Total R	Revenue Adjustm	nents		\$
<ul><li>3 Career Development Coll</li><li>C Current Year Decline</li></ul>	ege NonCr		\$152,618	\$0	VI Stabi	lity Adjustmen	nt		\$
Total Base Revenue Less D	ecline			\$29,618,551		Computational			\$30,172,72
					Deficit Co		,	0.9921402533	\$-237,15
II Inflation Adjustment						Revenue Entitle	ement		\$29,935,57
A Statewide Inflation Adjustme	ent		0%						
B Inflation Adjustment Entitlen	nent		\$0		VIII Distric	ct Revenue So	ource		
C Current Year Base Revenue	e + Inflation Adjustm	nent		\$29,618,551	A1 Proper	ty Taxes			\$17,983,58
III. Dania Allanation & Dant	41				A2 Less F	Property Taxes Ex	xcess		\$
III Basic Allocation & Rest			60		B Student	Enrollment Fees	S		\$1,960,00
A Basic Allocation Adjustment			\$0	60	C State G	eneral Apportion	ment		\$9,991,99
B Basic Allocation Adjustment C Restoration	COLA			\$0 \$0		ailable General F		-	\$29,935,57
							nd Total Apportion	nments	
Total Basic Allocation & Rest	oration			\$0		eneral Apportion	•		\$9,991,99
IV Growth						de Average Repl			\$60,28
A Unadjusted Growth Rate			4.01%			of Faculty Not H			\$0.00
B Constrained Growth Rate			1.65%			e Faculty Adjustm			\$
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		\$9,991,99
D Actual Growth			\$554,177						
E Funded Credit Growth Reve	enue		\$689,158		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R	levenue		\$-92,253						
G Funded Noncredit CDCP G	rowth Revenue		\$-42,728		A 1st Year				\$
Total Growth Revenue					<ul> <li>B 2nd Year</li> </ul>				\$
Total Growth Nevenue				\$554,177	C 3rd Year	:			\$
					Total				\$
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
				asic Allocation Cal	1-41				
				e/Center Base Fun					
Single College District Funding	g Rates: Total FTES		Colleg		iding Rates:	FTES			
Single College District Funding	g Rates: Total FTES >10,000	<=10,000	Colleg	je/Center Base Fun	iding Rates:		>10,000	<=10,000	
			Colleg	e/Center Base Fun	nding Rates:	000	>10,000	<=10,000 \$3,321,545	
>20,000	>10,000	<=10,000	Colleg Mu	le/Center Base Fun It-College District Fun Rural \$553,591	nding Rates: ading Rate: Total >20,0 \$4,42	000	,	-,	Total
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 e FTES	<=10,000 \$3,321,545	Colleg Mu	lt-College District Fun Rural \$553,591	ading Rates: ading Rate: Total >20,6 \$4,426	000 8,727	\$3,875,136	\$3,321,545	- Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mu	le/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Co Rural	ding Rates: ding Rate: Total >20,6 \$4,42: dilege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 e FTES	<=10,000 \$3,321,545	Colleg Mu	lt-College District Fun Rural \$553,591	ading Rates: ading Rate: Total >20,6 \$4,426	000 8,727 000	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mu	le/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Co Rural	ding Rates: ding Rate: Total >20,6 \$4,42: dilege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mu	le/Center Base Fun It-College District Fun Rural \$553,591 ti-College District - Co Rural	ding Rates: ding Rate: Total >20,6 \$4,42: dilege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue:	>10,000 \$4,428,727 e FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	Colleg Mu Mult	te-Center Base Fun  It-College District Fun  Rural  \$553,591  ti-College District - Co  Rural  0  Rural  \$0	ading Rate: Total >20,0 \$4,42i \$100 \$20,0 \$20,0 \$3,42i \$3,	000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 P FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Colleg Mu Mult	le/Center Base Fun it-College District Fun Rural \$553,591 ti-College District - Co Rural 0	ading Rates: nding Rates: ading Rates: Total State.  >20,6  >20,0  >20,0  \$0  Total State.	000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 P FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Colleg Mu Mult	te/Center Base Fun  it-College District Fun  Rural  \$553,591  ti-College District - Co  Rural  0  Rural  \$0  outside Solution    Rural	ading Rates: ading Rate: Total	000 8,727 000 000 Approved Centr	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0 g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Colleg Mu Mult State Appro	te-Center Base Fun Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Rural \$0 otal oved Centers	ading Rates: ading Rate: Total	000 8,727 000 000 Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0 g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Colleg Mu Mult State Appro	te-Center Base Fun Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Rural \$0 otal oved Centers	ading Rates: ading Rate: Total	000 8,727 000 000 Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap	>10,000 \$4,428,727 PETES >10,000 0 >10,000 \$0 g Rates \$1,107,182 proved Center: Fund	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Colleg Mu  Mult  State Approvels	ti-College District Fun Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 otal oved Centers	ading Rates: ading Rate: Total	000 8,727 000 000 Approved Center Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fund >750 \$830,386	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  dding Rates @ FTES Le >500 \$553,591	Colleg Mu  Mult  State Approvels	te/Center Base Fun Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Rural \$0 otal oved Centers 0 <=250	ading Rates: Total >20,0 \$4,42i \$4,42i \$20,0 \$0 \$7 Total State \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	000 8,727 000 000 Approved Center Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Previously Approved Center Ce	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fund >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  dding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Colleg Mu  Mult  State Approvels  >250  \$276,795	le/Center Base Fun  Rural  \$553,591  ii-College District - Co  Rural  0  Rural  \$0  Otal  oved Centers  0  <=250  \$138,39	ading Rates: ading Rate: Total	0000 8,727  000  Approved Center Revenue  \$0  Total ered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0  <=10,000  \$0	Colleges  1 Total Colleges \$3,321,545
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 oproved Center: Func >750 \$830,386 eviously Approved C >750	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  Iding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500	Colleg Mu  Mult  State Appro  vels  >250  \$276,795	le/Center Base Fun Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Otal by Centers 0 <=250 \$138,39	ading Rates: ading Rate: Total	0000 8,727 000 Approved Center Revenue \$0 Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Previously Approved Center:	>10,000 \$4,428,727 PFTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fund >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  dding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Colleg Mu  Mult  State Approvels  >250  \$276,795	le/Center Base Fun  Rural  \$553,591  ii-College District - Co  Rural  0  Rural  \$0  Otal  oved Centers  0  <=250  \$138,39	ading Rates: ading Rate: Total	0000 8,727  000  Approved Center Revenue  \$0  Total ered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges  \$3,321,545
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000	>10,000 \$4,428,727 a FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Func >750 \$830,386 eviously Approved C >750 1	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  dding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg Mu  Mult  State Appro  vels  >250  \$276,795	le/Center Base Fun Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Otal by Centers 0 <=250 \$138,39	ading Rates: noting Rates total >20,0 \$4,421 \$20,0 \$0 Total State F	0000 8,727 000 Approved Center Revenue \$0 Total ered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$3,321,545
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000 0	>10,000 \$4,428,727 a FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Func >750 \$830,386 eviously Approved C >750 1	<=10,000 \$3,321,545  <=10,000 1 <=10,000 \$3,321,545  dding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg Mu  Mult  State Appro  vels  >250  \$276,795	le/Center Base Fun Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Otal by Centers 0 <=250 \$138,39	ading Rates: ading Rate: Total >20,0 \$4,42i	0000 8,727  000  Approved Centre Revenue \$0  Total ered or Previous oved Centers 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$3,321,545

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	27,434.22	823.74	0.00	0.00	28,257.96	3,325.84	31,583.80
Noncredit FTES	2,744.957800	2,744.957800	3,439.08	135.95	0.00	0.00	3,575.03	548.88	4,123.91
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,029.17	14.30	0.00	0.00	3,043.47	57.73	3,101.20
Total FTES:			33,902.47	973.99	0.00	0.00	34,876.46	3,932.45	38,808.91
Base Revenues +/- Resto	re or Decline				V Other F	evenues Adju	ıstments		
A Basic Allocation				\$8,857,454			istilients		
B Base Revenue				\$144,463,006		e Adjustment			\$
Credit Base Revenue			\$125,232,394	, , ,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue			\$9,440,130			evenue Adjustn			\$
3 Career Development Col	ege NonCr		\$9,790,482		Total I	evenue Aujustii	nents		Ť
C Current Year Decline	ege Nonoi		<b>40,700,102</b>	\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less D	ecline			\$153,320,460		Computationa f II, III, IV, V, & V			\$157,500,08
					Deficit Co	efficient	=	0.9921402584	\$-1,237,91
II Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$156,262,17
A Statewide Inflation Adjustme			0%		_				
B Inflation Adjustment Entitler	nent		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	e + Inflation Adjustm	nent		\$153,320,460	A1 Prope	ty Taxes			\$54,558,12
				¥,	-	roperty Taxes E	xcess		\$
III Basic Allocation & Rest	oration				B Student	Enrollment Fees	s		\$10,127,45
A Basic Allocation Adjustment			\$0			eneral Apportion			\$91,576,60
B Basic Allocation Adjustment	COLA			\$0		ailable General I			\$156,262,17
C Restoration				\$0					φ130,202,17
Total Basic Allocation & Rest	oration			\$0	IX Other	Allowances an	nd Total Apportio	nments	
IV Growth					A State G	eneral Apportion	ment		\$91,576,60
A Unadjusted Growth Rate			5.01%			de Average Repl			\$60,28
			1.41%			of Faculty Not F			\$0.00
B Constrained Growth Rate						Faculty Adjustn			\$91,576,60
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		ψ31,570,00
D Actual Growth			\$4,179,628		X Unresto	red Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Reve			\$3,760,244		7. 0				
F Funded Noncredit Growth F			\$373,169						
F Funded Noncredit Growth F G Funded Noncredit CDCP G			\$373,169 \$46,215		A 1st Year				
				\$4,179,628	<ul> <li>B 2nd Yea</li> </ul>	r			\$
G Funded Noncredit CDCP G				\$4,179,628		r			\$
G Funded Noncredit CDCP G		Regular Grov	\$46,215	\$4,179,628 a factor of <u>1.18492217</u>	B 2nd Yea C 3rd Yea Total	r ·			\$ \$ \$
G Funded Noncredit CDCP G		Regular Grov	\$46,215  with Caps adjusted by		B 2nd Yea C 3rd Yea Total to match fundir	r ·			\$ \$
G Funded Noncredit CDCP G	rowth Revenue	Regular Grov	\$46,215  with Caps adjusted by B College	a factor of <u>1.18492217</u> asic Allocation Calo	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates:	r g.			\$ \$
G Funded Noncredit CDCP G Total Growth Revenue	rowth Revenue	Regular Grov <=10,000	\$46,215  with Caps adjusted by B College	a factor of <u>1.18492217</u> asic Allocation Calo ge/Center Base Fun	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates:	g.	>10,000	<=10,000	\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin	g Rates: Total FTES		\$46,215  with Caps adjusted by B College	a factor of <u>1.18492217</u> asic Allocation Cald ge/Center Base Fun ult-College District Fun	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	g Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$46,215 with Caps adjusted by a B Collet Mu	a factor of <u>1.18492217</u> asic Allocation Cald ge/Center Base Fun alt-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20,	g. IFTES			\$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$46,215 with Caps adjusted by a B Collet Mu	a factor of <u>1.18492217</u> asic Allocation Calc ge/Center Base Fun ilt-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 000 8,727	\$3,875,136	\$3,321,545	\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	\$46,215 with Caps adjusted by a B Collet Mu	a factor of <u>1.18492217</u> asic Allocation Calo ge/Center Base Fun ult-College District Fun Rural \$553,591 Iti-College District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	S S Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$46,215 with Caps adjusted by a B Collet Mu	a factor of <u>1.18492217</u> asic Allocation Calc ge/Center Base Fun ilt-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES 1000 8,727	\$3,875,136	\$3,321,545	\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	\$46,215 with Caps adjusted by a B Collet Mu	a factor of <u>1.18492217</u> asic Allocation Calo ge/Center Base Fun ult-College District Fun Rural \$553,591 Iti-College District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	S S Total Colleges
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	\$46,215 with Caps adjusted by a B Collet Mu	a factor of <u>1.18492217</u> asic Allocation Calc ge/Center Base Fun ult-College District Fun Rural \$553,591 itti-College District - Co Rural 0	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 000 8,727	\$3,875,136 >10,000 2	\$3,321,545 <=10,000 0	Total Colleges
G Funded Noncredit CDCP G  Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	\$46,215 with Caps adjusted by a B Collet Mu	a factor of <u>1.18492217</u> asic Allocation Calo ge/Center Base Fun ult-College District Fun Rural \$553,591 Iti-College District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6	g. IFTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727 oFTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	\$46,215  with Caps adjusted by B Colley Mu	a factor of 1.18492217 asic Allocation Calc ge/Center Base Fun ilt-College District Fun Rural \$553,591 Iti-College District - Co Rural 0 Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  \$0  Total State	g. IFTES 000 8,727	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727 0 FTES >10,000 0 \$10,000 \$0 \$0 g Rates	<=10,000 \$3,321,545 <=10,000 0 <=10,000	\$46,215  with Caps adjusted by B Colley Mu	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun ult-College District Fun Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Fural	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin	g Rates: Total FTES >10,000 \$4,428,727 DFTES >10,000 0 \$0 \$9 Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$46,215  with Caps adjusted by Mu  Mu  State Appr	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun uit-College District Fun Rural \$553,591  iti-College District - Co Rural 0  Rural \$0  Fural Fural Rural Fural Rural Fural	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Al	g Rates: Total FTES >10,000 \$4,428,727 \$PTES >10,000 \$0 \$0 \$g Rates \$1,107,182 \$pproved Center: Fun	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$46,215  with Caps adjusted by B Colleg Mu  Mul	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Fural \$0  Fotal Foved Centers	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Al >1,000	g Rates: Total FTES >10,000 \$4,428,727 \$PTES >10,000 \$0 \$0 \$g Rates \$1,107,182 \$proved Center: Fun >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	\$46,215  with Caps adjusted by B Colleg Mu  Mul  State Approvels	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Fural \$0  Fotal Foved Centers 1	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Applications of the college of the	g Rates: Total FTES >10,000 \$4,428,727 0 FTES >10,000 0 \$0 g Rates \$1,107,182 oproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	\$46,215  with Caps adjusted by the College Multiple State Appropriate State Appropriate State Appropriate State St	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Fural \$0  Fotal Foved Centers	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Applications of the college of the	g Rates: Total FTES >10,000 \$4,428,727 0 FTES >10,000 0 \$0 g Rates \$1,107,182 oproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	\$46,215  with Caps adjusted by the College Multiple State Appropriate State Appropriate State Appropriate State St	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Fural \$0  Fotal Foved Centers 1	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State \$1,1	g. IFTES 1000 8,727 000 Approved Cent Revenue 07,182 Total Total	\$3,875,136  >10,000 2  >10,000 \$7,750,272  eers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  2 Total Colleges  \$7,750,272
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Applications of the college of the	g Rates: Total FTES >10,000 \$4,428,727 0 FTES >10,000 0 \$0 g Rates \$1,107,182 oproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	\$46,215  with Caps adjusted by the College Multiple State Appropriate State Appropriate State Appropriate State St	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Fural \$0  Fotal Foved Centers 1	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State \$1,1	g. IFTES 000 8,727 000 Approved Cent Revenue 07,182	\$3,875,136  >10,000 2  >10,000 \$7,750,272  eers	\$3,321,545  <=10,000 0  <=10,000 \$0	Total Colleges  2 Total Colleges \$7,750,272
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Previously Approved Centers Fundin	g Rates: Total FTES >10,000 \$4,428,727 0 FTES >10,000 0 \$0 g Rates \$1,107,182 oproved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	\$46,215  with Caps adjusted by the College of Multiple of State Approximately State Ap	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun itt-College District Fun Rural  \$553,591  Itt-College District - Co Rural  0  Rural  \$0  Fotal Fotal Fotal Fotal  \$1  \$250 \$138,39	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State \$1,1	g. IFTES 1000 8,727 000 Approved Cent Revenue 07,182 Total Total	\$3,875,136  >10,000 2  >10,000 \$7,750,272  eers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  2 Total Colleges  \$7,750,272
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Applications of	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	\$46,215  with Caps adjusted by the College of Multiple of State Approximately State Approximately State Approximately State Approximately State State Approximately State Stat	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun itt-College District Fun Rural \$553,591  Itt-College District - Co Rural  0  Rural \$0  Fotal roved Centers  1  <=250 \$138,39: <=250	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42	g.  IFTES 1000 8,727 1000  Approved Cent Revenue 107,182  Total Pered or Previous 1000 1000 1000 1000 1000 1000 1000 10	\$3,875,136  >10,000 2  >10,000 \$7,750,272  eers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  2 Total Colleges  \$7,750,272
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Al >1,000 \$1,107,182  Number of Grandfathered or Pr	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	\$46,215  with Caps adjusted by the College of Multiple of State Approximately State Approximately State Approximately State Approximately State State Approximately State Stat	a factor of 1.18492217  asic Allocation Calc ge/Center Base Fun itt-College District Fun Rural \$553,591  Itt-College District - Co Rural  0  Rural \$0  Fotal roved Centers  1  <=250 \$138,39: <=250	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Total  >20, \$4,42    Substitute of the second of the	g. IFTES 1000 8,727 000 Approved Cent Revenue 107,182 Total Pered or Previous poved Centers	\$3,875,136  >10,000 2  >10,000 \$7,750,272  eers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  2 Total Colleges  \$7,750,272

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT OHLONE COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,099.13	240.77	0.00	0.00	8,339.90	0.00	8,339.90
Noncredit FTES	2,744.957800	2,744.957800	24.23	-2.23	0.00	0.00	22.00	0.00	22.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,123.36	238.54	0.00	0.00	8,361.90	0.00	8,361.90
Base Revenues +/- Resto	ore or Decline				V Other F	evenues Adju	ıstments		
A Basic Allocation				\$4,428,727			istilients		
B Base Revenue				\$37,037,603		e Adjustment			\$
1 Credit Base Revenue			\$36,971,093	, , , , , , , , , , , , , , , , , , , ,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	2		\$66,510			evenue Adjustn			
3 Career Development Co			\$0		Total	evenue Aujustii	icits		•
C Current Year Decline	nege Honor	_		\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less I	Decline			\$41,466,330		Computationa f II, III, IV, V, & V			\$42,559,30
					Deficit Co	efficient	-	0.9921402610	\$-334,50
I Inflation Adjustment			00/		Adjusted	Revenue Entitle	ement		\$42,224,79
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$41,466,330	A1 Prope	ty Taxes			\$12,906,52
II Basic Allocation & Res	toration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation & Res			\$0		B Student	Enrollment Fees	S		\$2,860,10
B Basic Allocation Adjustmen			ΨΟ	\$0	C State G	eneral Apportion	ment		\$26,458,17
C Restoration	TOOLA			\$0	Total Av	ailable General I	Revenue		\$42,224,79
					IX Other	Allowances an	nd Total Apportio	nments	
Total Basic Allocation & Res	toration			\$0		eneral Apportion			\$26,458,17
IV Growth						de Average Repl			\$60,28
A Unadjusted Growth Rate			2.79%			of Faculty Not F			\$0.00
B Constrained Growth Rate			1.20%			Faculty Adjustn			\$
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		\$26,458,17
D Actual Growth			\$1,092,971						
E Funded Credit Growth Rev	enue		\$1,099,092		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-6,121						
G Funded Noncredit CDCP (	Growth Revenue		\$0		A 1st Year				\$
					B 2nd Yea				\$
Total Growth Povenue		-		04 000 074	D ZIIU Tea				
Total Growth Revenue				\$1,092,971	C 3rd Yea				
Total Growth Revenue				\$1,092,971					<u>\$</u>
Total Growth Revenue		Regular Grov	vth Caps adjusted by a		C 3rd Yea Total	-			
Total Growth Revenue		Regular Grov	Ва		C 3rd Yea Total o match fundir	-			
Single College District Fundin			Ba Colleg	factor of <u>1.18492217</u> to sic Allocation Calc e/Center Base Fund tt-College District Fund	C 3rd Yea Total o match fundir ulation ding Rates:	g.			
Single College District Fundin >20,000	ng Rates: Total FTES >10,000	<=10,000	Ba Colleg	factor of <u>1.18492217</u> (sic Allocation Calce/Center Base Fundated) tt-College District Fundated	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20,	g. I FTES 1000	>10,000	<=10,000	
Single College District Fundli			Ba Colleg	factor of <u>1.18492217</u> to sic Allocation Calc e/Center Base Fund tt-College District Fund	C 3rd Yea Total o match fundir ulation ding Rates:	g. I FTES 1000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
Single College District Fundin >20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba Colleg Mu	factor of <u>1.18492217</u> to sic Allocation Calce/Center Base Fund tt-College District Fund Rural \$553,591	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20,	g. I FTES 1000	-		-
Single College District Fundli >20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ne FTES	<=10,000 \$3,321,545	Ba Colleg Mu	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 i-College District - College Distric	C 3rd Yea Total  o match fundir  ulation ding Rate: Tota >20, \$4,42	g. I FTES 1000 88,727	\$3,875,136	\$3,321,545	
Single College District Fundin >20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba Colleg Mu	factor of 1.18492217 ( sic Allocation Calce/Center Base Fundated States of the College District Fundation Rural \$553,591 i-College District - College Rural	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20,	g. I FTES 1900 8,727	-		- Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation (t-College District Fundation) \$553,591 i-College District - College District - College District - College District - College	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 1900 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	\$ Total
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 ( sic Allocation Calce/Center Base Fundated States of the College District Fundation Rural \$553,591 i-College District - College Rural	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 1900 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 1 Total
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 ( sic Allocation Calce/Center Base Fundated States of the College District Fundation Rural \$553,591 i-College District - College Rural	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue:	>10,000 \$4,428,727 te FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation College District Fundation S553,591 ii-College District - College District - College District - Solution Calculation Calculatio	C 3rd Yea	g. IFTES 000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Total Colleges 1 Total
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 RE FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Mu Mult	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 i-College District - College District - College District - Rural	C 3rd Yea	g.  I FTES  1000  1000  1000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727  The FTES  >10,000  0  >10,000  \$0  In grates	<=10,000 \$3,321,545 <=10,000 1 <=10,000	Ba Colleg Mu Mult	factor of 1.18492217 to sic Allocation Calce/Center Base Fund It-College District Fund Rural 0  Rural 0  Rural \$0  Rural \$0  Outside State	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 dege FTES: >20,6  > 70,0  \$0,0	g. IFTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii	>10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0  ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Ba Colleg Mul Mult State Appro	factor of 1.18492217 to sic Allocation Calce/Center Base Fund It-College District Fund Rural \$553,591 i-College District - College District - Coll	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 dege FTES: >20,6  > 70,0  \$0,0	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A	>10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0  sq Rates \$1,107,182 pproved Center: Fun	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lo	Ba Colleg Mul Mult State Appro	factor of 1.18492217 to sic Allocation Calce/Center Base Fund It-College District Fund Rural \$553,591 to College District - Col	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 dege FTES: >20,6  > 70,0  \$0,0	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000	>10,000 \$4,428,727  The FTES >10,000 0 >10,000 \$0  The Rates \$1,107,182 pproved Center: Fun >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lo	Ba Colleg Multi Multi State Appro	factor of 1.18492217 to sic Allocation Calce/Center Base Fund It-College District Fund Rural \$553,591 to College District - Col	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 dege FTES: >20,C  >70,C  S0  Total State	g. IFTES 1000 8,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0  so rig Rates \$1,107,182 pproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lo	Multi- State Appro- evels >250 \$276,795	factor of 1.18492217 to sic Allocation Calce/Center Base Fund It-College District Fund Rural \$553,591 to College District - Col	C 3rd Yea Total  o match fundir  ulation ling Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	g. IFTES 000 8,727 00  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0  so rig Rates \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES	To State Appropriate State Appropriate State Sta	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Plants      College District - College Distric	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 dege FTES: >20,C  S0 Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000	>10,000 \$4,428,727  te FTES >10,000 0 >10,000 \$0  so states \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Lo >500 \$553,591  Centers: @ Total FTES >500	To State Approximate State Approximate State Sta	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Plants      College District - College Distric	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 dege FTES: >20,C  S0 Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Pered or Previous Soved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0  so rig Rates \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES	To State Appropriate State Appropriate State Sta	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Plants      College District - College Distric	C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 dege FTES: >20,C  S0 Total State	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000	>10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0  so so states \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Lopins >500 \$553,591  Centers: @ Total FTES >500 0	To State Approximate State Approximate State Sta	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Plants      College District - College Distric	C 3rd Yea Total  o match fundir  ulation  ling Rate: Tota >20,0 \$4,42 lege FTES: >20,0 Total State  Grandfathe	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Pered or Previous Soved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges \$3,321,545
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P >1,000 1	>10,000 \$4,428,727 te FTES >10,000 0 >10,000 \$0  so so states \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545  ding Rates @ FTES Lopins >500 \$553,591  Centers: @ Total FTES >500 0	To State Approximate State Approximate State Sta	factor of 1.18492217 to sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Plants      College District - College Distric	C 3rd Yea Total  o match fundir  ulation  ling Rate: Total  >20,0 \$4,42  lege FTES:  >20,0  Total State  Grandfath Appr	g. IFTES 000 8,727 000  Approved Cent Revenue \$0  Total Fred or Previous poved Centers 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges \$3,321,545

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT PALO VERDE COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825050 2,744.957800	4,564.830000 2,744.957800	1,662.73 157.79	67.26 -88.10	0.00 0.00	0.00	1,729.99 69.69	0.00	1,729.99 69.69
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,820.52	-20.84	0.00	0.00	1,799.68	0.00	1,799.68
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$4,013,534		e Adjustment			\$0
B Base Revenue				\$8,023,201		Rate Adjustment			\$0
1 Credit Base Revenue			\$7,590,084			ior Yr. Rev. Adju	stment		\$(
2 Noncredit Base Revenue	•		\$433,117		Total R	evenue Adjustn	nents		\$(
3 Career Development Co	llege NonCr		\$0						
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$0
Total Base Revenue Less I	Decline			\$12,036,735		Computationa			\$12,101,932
						f II, III, IV, V, & V	1)	0.0004400000	0.05.446
II Inflation Adjustment					Deficit Co		_	0.9921402632	\$-95,118
A Statewide Inflation Adjustm	ent		0%		Adjusted	Revenue Entitle	ment		\$12,006,814
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	ıe + Inflation Adiustm								¢006.030
o ourient real base nevent	ic · iiiiaaon Aajasan			\$12,036,735	A1 Proper	-	v0000		\$996,039 \$0
III Basic Allocation & Rest	toration					roperty Taxes E			
A Basic Allocation Adjustment			\$0			Enrollment Fee:			\$231,258
B Basic Allocation Adjustmen	t COLA			\$0		eneral Apportion			\$10,779,517
C Restoration				\$0		ailable General			\$12,006,814
Total Basic Allocation & Res	toration			\$0			d Total Apportion	nments	
IV Growth						eneral Apportion			\$10,779,517
A Unadjusted Growth Rate			5.77%			de Average Repl			\$60,289
B Constrained Growth Rate			5.50%			of Faculty Not F Faculty Adjustr			\$0.00 \$0
C Constrained Growth Cap			\$0			General Apport			\$10,779,517
D Actual Growth			\$65,197						
E Funded Credit Growth Rev	enue		\$307,018		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F			\$-241,821						
G Funded Noncredit CDCP G			\$0		A 1st Year				\$0
					<ul><li>B 2nd Yea</li></ul>				\$(
				\$65,197	C 3rd Year				\$0
Total Growth Revenue									
Total Growth Revenue					Total				\$0
Total Growth Revenue		Regular Growt	ih Caps adjusted by a f	actor of <u>1.18492217</u>		g.			\$0
Total Growth Revenue		Regular Growt	Bas	sic Allocation Cal	to match fundin	g.			\$0
Total Growth Revenue		Regular Growt	Bas		to match fundin	g.			\$0
Total Growth Revenue  Single College District Fundir	ng Rates: Total FTES	Regular Growt	Bas College	sic Allocation Cal	to match fundin culation iding Rates:				\$0
	ng Rates: Total FTES >10,000	Regular Growt	Bas College	sic Allocation Cal /Center Base Fur	to match fundin culation iding Rates:	IFTES	>10,000	<=10,000	\$0
Single College District Fundir			Bas College	sic Allocation Cal Center Base Fur	to match fundin culation iding Rates:	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$0
Single College District Fundir >20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Bas College Mult	sic Allocation Cal //Center Base Fur -College District Fur Rural \$553,591	to match fundin culation iding Rates: ading Rate: Tota >20, \$4,42	I FTES	· ·		\$C
Single College District Fundir >20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Bas College Mult	sic Allocation Cal b/Center Base Fur -College District Fur Rural	to match fundin culation iding Rates: ading Rate: Tota >20, \$4,42	I FTES 000 8,727	· ·		
Single College District Fundir >20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 e FTES	<=10,000 \$3,321,545	Bas College Mult	sic Allocation Cal //Center Base Fur -College District Fur Rural \$553,591 -College District - Co	to match fundin culation iding Rates: iding Rate: Tota >20,1 \$4,42	000 000 8,727	\$3,875,136	\$3,321,545	Total
Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Bas College Mult	sic Allocation Cal //Center Base Fur -College District Fur Rural \$553,591 -College District - Co Rural	to match fundin culation iding Rates: iding Rate: Tota >20,1 \$4,42	000 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 1
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue:	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Bas College Mult	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - College District	to match fundin culation iding Rates: ading Rate: Tota >20,  \$4,42 cullege FTES: >20,0	FTES 1000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Total Colleges 1 Total
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 e FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 1	Bas College Mult	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1	to match fundin culation iding Rates: ading Rate: Tota >20,1 \$4,42 cullege FTES: >20,0 >20,0	FTES 1000 8,727 100	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Bas College Multi-	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1 Rural \$553,591	to match fundin culation iding Rates: ading Rate: Tota >20,1 \$4,42   cultiling   cultiling   >20,0   cultiling   cultiling   >	00 00 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000	Total Colleges 1 Total
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Bas College Multi-	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591  -College District - Cor Rural 1  Rural \$553,591  tal	to match fundin culation iding Rates: iding Rate: Tota >20,1 \$4,42 cullege FTES: >20,0 0 >20,0 \$0 Total State	00 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 1	Bas College Multi- Multi- Tol State Appro	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591  -College District - Cor Rural 1  Rural \$553,591  tal ved Centers	to match fundin culation iding Rates: iding Rate: Tota >20,0 \$4,42 0 >20,0 \$0 Total State	I FTES 1000 8,727 100 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0 so ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Bas College Multi- Multi- To State Appro	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591  -College District - Cor Rural 1  Rural \$553,591  tal ved Centers	to match fundin culation iding Rates: iding Rate: Tota >20,0 \$4,42 0 >20,0 \$0 Total State	00 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 pproved Center: Fund	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Bas College Multi- Multi- Tor State Appro-	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591  -College District - Cor Rural 1  Rural \$553,591  tal ved Centers	to match fundin culation iding Rates: iding Rate: Tota >20,0 \$4,42 0 >20,0 \$0 Total State	I FTES 1000 8,727 100 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0 so ing Rates \$1,107,182 pproved Center: Func	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lev >500	Bas College Multi- Multi- To State Appro	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1  Rural \$553,591 tal yed Centers	to match fundin culation iding Rates: iding Rate: Tota	I FTES 1000 8,727 100 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 pproved Center: Fund	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Bas College Multi- Multi- Tor State Appro-	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591  -College District - Cor Rural 1  Rural \$553,591  tal ved Centers	to match fundin culation iding Rates: iding Rate: Tota	I FTES 000 8,727 000 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0  sq Rates \$1,107,182 pproved Center: Func >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lev >500 \$553,591	Bas College Multi- Multi- To State Appro	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1  Rural \$553,591 tal yed Centers	to match fundin culation iding Rates: ading Rate: Tota >20,1 \$4,42   10   10   10   \$0   70   10   Total State	I FTES 1000 8,727 100 00 Approved Cent	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges \$3,875,136
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0  sq Rates \$1,107,182 pproved Center: Func >750 \$830,386	<=10,000 \$3,321,545 <=10,000 1 <=10,000 \$3,321,545 ding Rates @ FTES Lev >500 \$553,591	Bas College Multi- Multi- To State Appro	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1  Rural \$553,591 tal yed Centers	to match funding culation adding Rates: adding Rate: Total State  Total State  8  Grandfathe	IFTES 1000 8,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$3,875,136
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or Previously A	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0  sq Rates \$1,107,182 pproved Center: Func >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES	Bas College Multi- Multi- To State Approv (els >250 \$276,795	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1  Rural \$553,591 tal yed Centers  \$138,38	to match funding culation adding Rates: adding Rate: Total State  Total State  8  Grandfathe	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Total Colleges  1 Total Colleges \$3,875,136
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or Previously A >1,000 0	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0  so seg Rates \$1,107,182 pproved Center: Func >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	Bas College Multi-	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1  Rural \$553,591 tal ved Centers	to match fundin culation iding Rates: ading Rate: Tota >20,0 \$4,42  >20,0 \$0  Total State  Grandfathe Appr	IFTES 000 8,727 000 00 Approved Centers \$0 Total ered or Previous oved Centers 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Total Colleges  1 Total Colleges \$3,875,136
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or Previously A >1,000	>10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0  so seg Rates \$1,107,182 pproved Center: Func >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 1  <=10,000 \$3,321,545  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	Bas College Multi-	sic Allocation Cal b/Center Base Fur -College District Fur Rural \$553,591 -College District - Cor Rural 1  Rural \$553,591 tal ved Centers	to match fundin culation iding Rates: iding Rate: Tota	IFTES 1000 8,727 1000 00 Approved Center Revenue \$0 Total order or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Total Colleges  1 Total Colleges \$3,875,136

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT PALOMAR COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825106 2,744.957800	4,564.830000 2,744.957800	18,185.62 542.89	772.17 -329.86	0.00	0.00	18,957.78 213.03	175.54 0.00	19,133.32 213.03
Noncredit - CDCP FTES	3,232.067600	3,232.067600	709.38	-22.31	0.00	0.00	687.07	0.00	687.07
Total FTES:			19,437.89	420.00	0.00	0.00	19,857.88	175.54	20,033.42
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adjı	ıstments		
A Basic Allocation				\$6,643,091		ie Adjustment	iotinionto		\$(
B Base Revenue				\$86,797,127		ie Aujustment Rate Adjustment			\$(
1 Credit Base Revenue			\$83,014,153			rior Yr. Rev. Adju			\$(
2 Noncredit Base Revenu	ie		\$1,490,210		Total F	Revenue Adjustr	nents		\$
3 Career Development Co	ollege NonCr		\$2,292,764						
C Current Year Decline				\$0	VI Stabi	ility Adjustme	nt		\$6
Total Base Revenue Less	Decline			\$93,440,218	(sum o	Computationa of II, III, IV, V, & \			\$95,987,46
I Inflation Adjustment					Deficit Co		-	0.9921402551	\$-754,437
A Statewide Inflation Adjustn	ment		0%		Adjusted	Revenue Entitle	ement		\$95,233,030
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue S	ource		
C Current Year Base Reven		ent					Juice		\$49,885,121
5 54110111 1041 2400 1101011	ao - mmanom / tajaom			\$93,440,218	A1 Prope	пу тахеѕ Property Taxes E	voess		\$49,000,121 \$0
III Basic Allocation & Res	toration					t Enrollment Fee			
A Basic Allocation Adjustmen			\$0						\$6,777,107
B Basic Allocation Adjustmer	nt COLA			\$0		General Apportion railable General			\$38,570,802 \$95,233,030
C Restoration				\$0				nmente	ψ95,255,050
Total Basic Allocation & Res	storation			\$0			nd Total Apportion	nments	
V Growth						Seneral Apportion			\$38,570,802
A Unadjusted Growth Rate			12.75%			de Average Rep r of Faculty Not I			\$60,289
B Constrained Growth Rate			3.58%			e Faculty Adjustr			\$0.00 \$0
C Constrained Growth Cap			\$0			General Appor			\$38,570,802
D Actual Growth			\$2,547,249						
E Funded Credit Growth Rev	venue		\$3,524,807		X Unreste	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-905,451						
G Funded Noncredit CDCP	Growth Revenue		\$-72,107		A 1st Year	r			\$0
Total Growth Revenue				\$2,547,249	B 2nd Yea				\$0
				Ψ2,047,240	C 3rd Yea Total	r			\$0 \$0
		Regular Growt	th Caps adjusted by a t	factor of <u>1.1849221</u>	7 to match fundir	ng.			
				sic Allocation Ca					
			College	e/Center Base Fu	nding Rates:				
Single College District Fundi	_		Mult	-College District Fu	-				
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	_
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	
Single College District - Colleg	ge FTES		Multi-	-College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
1	0	0		0	C	)	0	0	1
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$5,535,909	\$0	\$0		\$0	\$0		\$0	\$0	\$5,535,909
			To	tal	Total State	Approved Cent	ers		
State Approved Center: Fundi	ng Rates		State Approv	ved Centers		Revenue			
1	\$1,107,182		•	1	\$1,1	107,182			
Grandfathered or Previously A				-2F0					
>1,000 \$1,107,182	>750 \$830,386	>500 \$553,591	>250 \$276,795	<=250 \$138,3	98				
ຈຳ,າບາ,າວຂ Number of Grandfathered or P			-=,	Ţ.30,0		Total ered or Previous	tlv		
>1,000	>750	>500	>250	<=250		erea or Previous oved Centers	ory .	т	otal
0	0	0	0	0		0	_		Allocation
			U	J		v		Re	venue
Grandfathered or Previously A						randfathered or		\$6,6	43,091
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

# CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT PASADENA AREA COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825111 2,744.957800	4,564.830000 2,744.957800	20,551.93 493.95	617.63 -86.08	0.00 0.00	0.00	21,169.57 407.87	886.70 0.00	22,056.27 407.87
Noncredit - CDCP FTES  Total FTES:	3,232.067600	3,232.067600	767.95 21,813.83	80.48 612.03	0.00	0.00	848.43	115.54	963.97
TOTAL FIES:			21,013.83	012.03	0.00	0.00	22,425.87	1,002.24	23,428.11
Base Revenues +/- Resto	ore or Decline				V Other F	Revenues Adj	ustments		
A Basic Allocation				\$6,643,091		ie Adjustment			\$0
B Base Revenue				\$97,653,928		Rate Adjustment	t		\$0
1 Credit Base Revenue			\$93,815,983		C RDA P	rior Yr. Rev. Adjı	ustment		\$0
2 Noncredit Base Revenue	е		\$1,355,879		Total F	Revenue Adjusti	ments		\$0
3 Career Development Co	llege NonCr		\$2,482,066	•	VI Stabi	lity Adiustms	nt.		\$0
C Current Year Decline				\$0	VI Stabi	lity Adjustme			
Total Base Revenue Less I	Decline			\$104,297,019	(sum o	Computationa of II, III, IV, V, & V			\$107,140,233
I Inflation Adjustment					Deficit Co	efficient	-	0.9921402635	\$-842,094
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitl	ement		\$106,298,139
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue S	ource		
C Current Year Base Revenu							ource		\$40.455.070
o danent rear base nevent	ac - iiiiaaon Aajasan	ioni.		\$104,297,019	A1 Prope	rty тахеs Property Taxes E	-vrace		\$19,455,076 \$0
III Basic Allocation & Res	toration					t Enrollment Fee			
A Basic Allocation Adjustmen	t		\$0						\$5,945,014
B Basic Allocation Adjustmen	it COLA			\$0		General Apportion railable General			\$80,898,049 \$106,298,139
C Restoration				<b>\$0</b>				nmonto	ψ100,290,139
Total Basic Allocation & Res	storation			\$0			nd Total Apportio	nments	
IV Growth						eneral Apportion			\$80,898,049
A Unadjusted Growth Rate			2.87%			de Average Rep r of Faculty Not I			\$60,289 \$0.00
B Constrained Growth Rate			0.81%			e Faculty Adjust			\$0.00
C Constrained Growth Cap			\$0		Net State	General Appor	tionment		\$80,898,049
D Actual Growth			\$2,843,214						
E Funded Credit Growth Rev	venue .		\$2,819,391		X Unrest	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth I	Revenue		\$-236,293						
G Funded Noncredit CDCP (	Growth Revenue		\$260,116		A 1st Yea	r			\$0
Total Growth Revenue				\$2,843,214	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$0 \$0
					Total				\$0
		Regular Grow	rth Caps adjusted by a	actor of <u>1.18492217</u>	7 to match fundir	ng.			
				sic Allocation Ca /Center Base Fu					
			-		•				
Single College District Fundin >20,000	>10,000	<=10,000	Muit	-College District Fu Rural	nding Rate: Tota >20,		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591		8,727	\$3,875,136	\$3,321,545	_
		<b>40,02</b> .,010				,. = .	40,0.0,100	<b>40,021,010</b>	
Single College District - Colleg			Multi	College District - C	•				Total Colleges
>20,000	<b>&gt;10,000</b>	< <b>=10,000</b>		Rural 0	>20,		<b>&gt;10,000</b>	< <b>=10,000</b>	1
	· ·	U		U	(	•	Ü	v	
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	Colleges
\$5,535,909	\$0	\$0	То	\$0 tal	\$0 Total State	Approved Cen	\$0 ters	\$0	\$5,535,909
State Approved Center: Fundir	ng Rates		State Appro			Revenue			
0	\$1,107,182		(	)		\$0			
Grandfathered or Previously A >1,000		ding Rates @ FTES Le >500	vels >250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
			<del></del>	ψ100,0		Total			
Number of Grandfathered or P		_				ered or Previous	sly	т.	otal
>1,000	>750	>500	>250	<=250	Appr	oved Centers	_		Allocation
1	0	0	0	0		1		Re	venue
Grandfathered or Previously A	approved Center Reve	nue:			Total G	randfathered or		\$6,6	43,091
>1,000	>750	>500	>250	<=250		roved Center	_		
\$1,107,182	\$0	\$0	\$0	\$0	\$	1,107,182			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT PERALTA COMMUNITY COLLEGE DISTRICT

**EXHIBIT C** 

				Funded			Total		
Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	18,754.78	714.65	0.00	0.00	19,469.43	437.08	19,906.51
Noncredit FTES Noncredit - CDCP FTES	2,744.957800 3,232.067600	2,744.957800	286.03 0.00	-198.48 0.00	0.00	0.00	87.55	0.00	87.55
Total FTES:	0,202.007.000	3,232.067600	19,040.81	516.17	0.00	0.00	0.00 19,556.98	0.00 437.08	0.00 19,994.06
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation B Base Revenue				\$13,286,180 \$86,397,433		e Adjustment			\$
Credit Base Revenue			\$85,612,296	ψου,σει, 100		tate Adjustment or Yr. Rev. Adju	stment		\$ \$
Noncredit Base Revenue	e		\$785,137			evenue Adjustm			\$
3 Career Development Co			\$0						
C Current Year Decline				\$0	VI Stabil	ity Adjustmen	it		\$
Total Base Revenue Less [	Decline			\$99,683,613		computational			\$102,401,06
Laftetten Adlinetonent					Deficit Co	efficient	_	0.9921402572	\$-804,84
Inflation Adjustment A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ment		\$101,596,21
B Inflation Adjustment Entitle			\$0		VIII Distric	t Revenue So	urce		
C Current Year Base Revenu		ent	·	\$99,683,613	A1 Proper				\$28,017,56
II Basic Allocation & Rest	toration					roperty Taxes Ex	ccess		\$
A Basic Allocation Adjustment			\$0		B Student	Enrollment Fees	:		\$3,584,58
B Basic Allocation Adjustmen				\$0	C State G	eneral Apportion	ment		\$69,994,06
C Restoration				\$0	Total Ava	ilable General F	Revenue		\$101,596,21
Total Basic Allocation & Res	toration			\$0	IX Other A	llowances an	d Total Apportion	nments	
V Growth						eneral Apportion			\$69,994,06
A Unadjusted Growth Rate			7.75%			le Average Repl			\$60,28
B Constrained Growth Rate			2.18%			of Faculty Not H Faculty Adjustm			\$0.00 \$
C Constrained Growth Cap			\$0			General Apport			\$69,994,06
D Actual Growth			\$2,717,448						
E Funded Credit Growth Rev	renue		\$3,262,264		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F			\$-544,816						
G Funded Noncredit CDCP G	Growth Revenue		\$0		A 1st Year				\$
Total Growth Revenue		-		\$2,717,448	<ul> <li>B 2nd Year</li> <li>C 3rd Year</li> </ul>				\$ \$
Total Growth Revenue									
Total Growth Revenue					Total				\$
Total Growth Revenue		Regular Grov	wth Caps adjusted by a	factor of <u>1.18492217</u> t		g.			\$
Total Growth Revenue		Regular Grov	Ва	factor of <u>1.18492217</u> t sic Allocation Calc e/Center Base Fund	o match funding	g.			\$
	no Boton Total ETES	Regular Grov	Ba Colleg	sic Allocation Calc e/Center Base Fund	o match funding				\$
	ng Rates: Total FTES >10,000	Regular Grov	Ba Colleg	sic Allocation Calc	o match funding	FTES	>10,000	<=10,000	\$
Single College District Fundir			Ba Colleg	sic Allocation Calc e/Center Base Fund t-College District Fund	o match fundingulation ding Rates:	FTES 00	>10,000 \$3,875,136	<=10,000 \$3,321,545	
Single College District Fundir >20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba Colleg Mul	sic Allocation Calc e/Center Base Fund t-College District Fund Rural \$553,591	o match fundin ulation ling Rates: ding Rate: Total >20,6	FTES 00		-	, Total
Single College District Fundir >20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba Colleg Mul	sic Allocation Calc e/Center Base Fund t-College District Fund Rural	o match fundin ulation ling Rates: ding Rate: Total >20,6	FTES 00 3,727		-	
Single College District Fundir >20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Coll	o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,421	FTES 00 3,727	\$3,875,136	\$3,321,545	Total
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Coll	o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42i	FTES 00 3,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 4
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Coll Rural	o match fundin ulation ding Rate: Total >20,0 \$4,42i dege FTES: >20,0	FTES 00 3,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 4	Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Coll	o match fundin ulation ding Rates: ding Rate: Total >20,0 \$4,42i	FTES 00 3,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 4 Total
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 REFTES >10,000 0 >10,000	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Multi	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 College District - Coll Rural 0	o match fundin ulation ding Rates: Total >20,0 \$4,42i ege FTES: >20,0 0 >20,0 \$0 Total State	FTES 00 0,727 00 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 4 <=10,000	Total Colleges 4 Total Colleges
Single College District Fundir	>10,000 \$4,428,727 Ie FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 College District - Coll Rural 0 Rural \$0	o match fundin ulation ling Rates: ling Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 Total State	FTES 00 0,727 00 Approved Centelevenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 4 <=10,000	Total Colleges 4 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 state Approved Center: Fundir 0	>10,000 \$4,428,727 Ie FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 College District - Coll Rural 0	o match fundin ulation ling Rates: ling Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 Total State	FTES 00 0,727 00 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 4 <=10,000	Total Colleges 4 Total Colleges
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Srandfathered or Previously A	>10,000 \$4,428,727 Re FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 pproved Center: Fund	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 College District - Coll Rural 0 Rural \$0 etal wed Centers	o match fundin ulation ling Rates: ling Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 Total State	FTES 00 0,727 00 Approved Centelevenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 4 <=10,000	Total Colleges 4 Total Colleges
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 tevenue: >20,000 \$0 tate Approved Center: Fundir 0 irandfathered or Previously A >1,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 sq Rates \$1,107,182 pproved Center: Fund >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Li	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 College District - Coll Rural 0 Rural \$0 etal wed Centers	o match fundin ulation ling Rates: ling Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 Total State	FTES 00 0,727 00 Approved Centelevenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 4 <=10,000	Total Colleges 4 Total Colleges
Single College District Fundir >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundir 0 randfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 sting Rates @ FTES Li >500 \$553,591	To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 College District - Coll Rural 0 Rural \$0 etal wed Centers	o match fundin ulation ling Rates: ling Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 >20,0 Total State	FTES 00 0,727 00 Approved Centelevenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 4 <=10,000	Total Colleges 4 Total Colleges
Single College District Fundir >20,000 \$5,535,909 single College District - Colleg >20,000 0 tevenue: >20,000 \$0 state Approved Center: Fundir 0 strandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  sting Rates @ FTES Li >500 \$553,591 enters: @ Total FTES	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - College	o match fundin ulation ding Rates: Total >20,0 \$4,42i ege FTES: >20,0 0  Total State F	FTES 00 3,727 00 Approved Centelevenue SO	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 4 <=10,000 \$13,286,180	Total Colleges  4 Total Colleges \$13,286,180
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Srandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 pproved Center: Fund >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L >500 \$553,591 enters: @ Total FTES >500	To State Appro	sic Allocation Calce/Center Base Fund Rural \$553,591 -College District - College District	o match fundin ulation ding Rates: Total >20,0 \$4,42i ege FTES: >20,0 0  Total State F	FTES 00 3,727 00 Approved Centerevenue SO Total red or Previous soved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  4  <=10,000  \$13,286,180  To  Basic A	Total Colleges  4  Total Colleges \$13,286,180
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Srandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L >500 \$553,591 enters: @ Total FTES >500 0	Ba Colleg Multi Multi To State Appro	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - College	o match fundin ulation ding Rates: Total >20,0 \$4,42i ege FTES: >20,0 0  Total State F	FTES 00 0,727 00 Approved Centelevenue 50	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  4  <=10,000  \$13,286,180  To  Basic A	Total Colleges  4  Total Colleges \$13,286,180
Single College District Fundir >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundir 0 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES L >500 \$553,591 enters: @ Total FTES >500 0	To State Appro	sic Allocation Calce/Center Base Fund Rural \$553,591 -College District - College District	o match fundin ulation ding Rate: Total >20,0 \$4,42i lege FTES: >20,0 0 Total State Appro	FTES 00 3,727 00 Approved Centerevenue SO Total red or Previous soved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  4  <=10,000  \$13,286,180  To Basic A Rev	Total Colleges  4  Total Colleges \$13,286,180

# CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825083 2,744.957800	4,564.830000 2,744.957800	21,586.58 1,247.68	540.84 -670.61	0.00	0.00	22,127.42 577.07	0.00 0.00	22,127.42 577.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,127.54	398.99	0.00	0.00	7,526.53	0.00	7,526.53
Total FTES:			29,961.80	269.22	0.00	0.00	30,231.02	0.00	30,231.02
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adj	ustments		
A Basic Allocation				\$9,964,636		ie Adjustment	aotinonto		\$0
B Base Revenue				\$125,000,500		Rate Adjustment	,		\$0
1 Credit Base Revenue			\$98,538,981			rior Yr. Rev. Adji			\$0
2 Noncredit Base Revenu	e		\$3,424,828		Total F	Revenue Adjusti	ments		\$0
3 Career Development Co	ollege NonCr		\$23,036,691						
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$134,965,136		Computationa of II, III, IV, V, & V			\$136,882,724
I losfications Additionates and					Deficit Co	pefficient	-	0.9921402572	\$-1,075,863
I Inflation Adjustment A Statewide Inflation Adjustn	nent		0%		Adjusted	Revenue Entitl	ement		\$135,806,861
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue S			
C Current Year Base Reven			Ψ0				ource		
C Current rear base Reveni	ue + inilation Adjustin	ient		\$134,965,136	A1 Prope	-	_		\$42,018,348
II Basic Allocation & Res	toration					Property Taxes E			\$0
A Basic Allocation Adjustmen	t		\$0			t Enrollment Fee			\$6,173,097
B Basic Allocation Adjustmen	nt COLA			\$0		General Apportion			\$87,615,416
C Restoration				\$0		ailable General			\$135,806,861
Total Basic Allocation & Res	storation			\$0			nd Total Apportio	nments	
IV Growth						eneral Apportion			\$87,615,416
A Unadjusted Growth Rate			4.20%			de Average Rep r of Faculty Not I			\$60,289 \$0.00
B Constrained Growth Rate			1.18%			e Faculty Adjust			\$0.00 \$0
C Constrained Growth Cap			\$0			General Appor			\$87,615,416
D Actual Growth			\$1,917,588						
E Funded Credit Growth Rev	/enue		\$2,468,821		X Unrest	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-1,840,796						
G Funded Noncredit CDCP (	Growth Revenue		\$1,289,563		A 1st Yea	r			\$0
Total Growth Revenue		-		\$1,917,588	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$0 \$0
					Total				\$0
		Regular Grow	vth Caps adjusted by a	factor of <u>1.18492213</u>	7 to match fundir	ng.			
				sic Allocation Ca					
			-	e/Center Base Fu					
Single College District Fundi	=	10 000	Mul	t-College District Fu	-		. 40.000		
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	-
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	18,727	\$3,875,136	\$3,321,545	
Single College District - Colleg	ge FTES		Mult	i-College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	Colleges
0	0	0		0	1		0	1	2
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	Colleges
\$0	\$0	\$0	Τr	\$0 otal	\$4,428 Total State	,727 Approved Cen	\$0 ters	\$3,321,545	\$7,750,272
State Approved Center: Fundi	ng Rates			oved Centers		Revenue			
1	\$1,107,182			1	\$1,	107,182			
Grandfathered or Previously A >1,000	Approved Center: Fund	ding Rates @ FTES Le >500	evels >250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
Number of Grandfathered or P				,-		Total	-1		
Number of Grandfathered of P	>750	>500 >500	>250	<=250		ered or Previous	siy	Te	otal
<b>&gt;1,000</b>	>750 0	<b>&gt;500</b>	>250 0	<=250 0	ДРРІ	1	_	Basic A	Illocation
			U	U		'		Rev	venue
Grandfathered or Previously A						randfathered or		\$9,9	64,636
>1,000	>750	>500	>250	<=250		roved Center	_		
\$1,107,182	\$0	\$0	\$0	\$0	\$	1,107,182			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT REDWOODS COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,060.18	0.00	0.00	-39.68	5,020.50	0.00	5,020.50
Noncredit FTES	2,744.957800	2,744.957800	1.17	0.00	0.00	-0.61	0.56	0.00	0.56
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,061.35	0.00	0.00	-40.29	5,021.06	0.00	5,021.06
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adjı	ıetmante		
A Basic Allocation				\$4,705,522		•	istilients		0.0
B Base Revenue				\$23,102,043		ie Adjustment			\$0
1 Credit Base Revenue			\$23,098,841	, ., . , .		Rate Adjustment rior Yr. Rev. Adju			\$0 \$0
Noncredit Base Revenue	10		\$3,202			Revenue Adjustr			\$(
3 Career Development Co			\$3,202		Totali	Nevenue Aujusti	nents		Ψ
C Current Year Decline	ollege Notici		Ψ0	\$-182,801	VI Stabi	lity Adjustme	nt		\$182,801
Total Base Revenue Less	Decline			\$27,624,764		Computationa of II, III, IV, V, & V			\$27,807,565
					Deficit Co	pefficient	=	0.9921402683	\$-218,560
II Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$27,589,005
A Statewide Inflation Adjustr			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$27,624,764	A1 Prope	rty Taxes			\$8,559,088
III Basic Allocation & Res	toration				A2 Less F	Property Taxes E	xcess		\$0
A Basic Allocation Adjustmer			\$0		B Studen	t Enrollment Fee	s		\$1,160,467
B Basic Allocation Adjustmen			ΨΟ	\$0	C State G	Seneral Apportion	nment		\$17,869,450
C Restoration	III COLA			\$0	Total Av	ailable General	Revenue		\$27,589,005
					IX Other	Allowances ar	nd Total Apportio	nments	
Total Basic Allocation & Re	storation			\$0		Seneral Apportion	• •		\$17,869,450
IV Growth						de Average Rep			\$60,289
A Unadjusted Growth Rate			1.82%			r of Faculty Not H			\$0.00
B Constrained Growth Rate			2.10%			e Faculty Adjustr			\$0.00
C Constrained Growth Cap			\$0			General Apport			\$17,869,450
D Actual Growth			\$0						
E Funded Credit Growth Re	venue		\$0		X Unrest	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$0						
G Funded Noncredit CDCP			\$0		A 1st Yea				¢o
	oroman noromas		**		B 2nd Year				\$0 \$0
Total Growth Revenue				\$0	C 3rd Yea				\$0
					Total				\$0
		Regular Growt	h Caps adjusted by a	a factor of <u>1.18492217</u>	to match fundir	ng.			
				asic Allocation Cal ge/Center Base Fun					
Single College District Fundi	ing Rates: Total FTES		Mu	It-College District Fun	ding Rate: Tota	I FTES			
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	_
Single College District - College	ne FTFS		Mult	ti-College District - Co	llege FTFS:				Total
>20,000	>10,000	<=10,000	mun	Rural	>20,i	000	>10,000	<=10,000	Colleges
0	0	1		1	/20,1		0	0	1
Ü	O	'		'		,	O	Ü	'
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$0	\$0	\$3,321,545		\$553,591	\$0	)	\$0	\$0	\$3,875,136
State Approved Center: Fundi	ing Rates			otal oved Centers		Approved Cent Revenue	ers		
0	\$1,107,182			0		\$0			
Grandfathered or Previously		ding Pates @ ETES I av	role			*-			
>1,000	>750	>500	eis >250	<=250					
					•				
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	0	Total			
Number of Grandfathered or F	Previously Approved C	Centers: @ Total FTES				ered or Previous	sly		
>1,000	>750	>500	>250	<=250	Appr	oved Centers	_		otal
0	0	1	1	0		2			Allocation venue
Grandfathered or Previously A	Annroyed Center Perce	aniie.							
			<b>-250</b>	Z-0F0		randfathered or		\$4,7	05,522
>1,000	>750	>500	>250	<=250		roved Center	_		
\$0	\$0	\$553,591	\$276,795	\$0	;	\$830,386			

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT RIO HONDO COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12.271.68	324.93	0.00	0.00	12,596.61	491.28	13,087.89
Noncredit FTES	2,744.957800	2,744.957800	645.16	69.35	0.00	0.00	714.50	104.85	819.35
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.11	8.05	0.00	0.00	48.16	12.17	60.33
Total FTES:			12,956.95	402.33	0.00	0.00	13,359.27	608.30	13,967.57
Base Revenues +/- Rest	ore or Decline				V Other R	evenues Adju	etmonte		
A Basic Allocation				\$4,428,727			Stillerits		
B Base Revenue				\$57,918,637		e Adjustment			\$
1 Credit Base Revenue			\$56,018,066	, . , , ,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenu	۵		\$1,770,933			evenue Adjustn			\$
Career Development Co			\$129,638		rotari	evenue Aujustii	icitio		Ť
C Current Year Decline	niege Nonoi		<b>V.20,000</b>	\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less	Decline			\$62,347,364		Computationa f II, III, IV, V, & V			\$64,046,99
					Deficit Co	efficient	_	0.9921402561	\$-503,39
II Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$63,543,60
A Statewide Inflation Adjustn			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$62,347,364	A1 Proper	ty Taxes			\$4,357,08
III. Dania Allanatian 9 Dan	4				A2 Less F	roperty Taxes E	xcess		\$
III Basic Allocation & Res			\$0		B Student	Enrollment Fees	3		\$2,892,46
A Basic Allocation Adjustmen			\$0	**	C State G	eneral Apportion	ment		\$56,294,05
B Basic Allocation Adjustmer	nt COLA			\$0		ailable General I			\$63,543,60
C Restoration				\$0			d Total Apportion	nmonte	ψου,ο 10,00
Total Basic Allocation & Res	storation			\$0			• •	illients	
IV Growth						eneral Apportion			\$56,294,05
A Unadjusted Growth Rate			3.65%			de Average Repl			\$60,28
B Constrained Growth Rate			1.02%			of Faculty Not F Faculty Adjustn			\$0.00 \$
C Constrained Growth Cap			\$0			General Apport			\$56,294,05
D Actual Growth			\$1,699,634			оспотат, прост			
E Funded Credit Growth Rev	(ODUO		\$1,483,266		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth							-		
			\$190,351 \$26,017						
G Funded Noncredit CDCP	Growin Revenue		\$20,017		A 1st Year B 2nd Yea				\$ \$
Total Growth Revenue				\$1,699,634	C 3rd Year				\$
					Total				\$
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u> 1	to match fundin	g.			
		Regular Grow	Ва	factor of 1.18492217 to	ulation	g.			
Single College District Fundi	ng Rates: Total FTES	Regular Grow	Ba Colleg	asic Allocation Calc	ulation ding Rates:				
Single College District Fundi >20,000	ng Rates: Total FTES >10,000	Regular Grow	Ba Colleg	asic Allocation Calc e/Center Base Fund	ulation ding Rates:	IFTES	>10,000	<=10,000	
			Ba Colleg	asic Allocation Calc e/Center Base Fund It-College District Fund	ulation ding Rates: ding Rate: Tota	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727	<=10,000	Ba Colleg Mu	asic Allocation Calc e/Center Base Fund It-College District Fund Rural	ulation ding Rates: ding Rate: Tota >20, \$4,42	I FTES		\$3,321,545	- Total
>20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Ba Colleg Mu	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591	ulation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727		· · · · · · · · · · · · · · · · · · ·	- Total Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Colleg Mu	asic Allocation Calc e/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col	ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES:	I FTES 000 8,727	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Calc le/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,6	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	sic Allocation Calce/Center Base Fund It-College District Fund Rural \$553,591 it-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,6	FTES 1000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Calc le/Center Base Fund It-College District Fund Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,6	FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu Mult	asic Allocation Calce/Center Base Fund (It-College District Fund Rural \$553,591 it-College District - Col Rural 0	ulation ding Rate: Tota	1 FTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu Mult	asic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calcelege District - Colege	ulation ding Rate: Tota	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu Mult	asic Allocation Calce/Center Base Fund (It-College District Fund Rural \$553,591 it-College District - Col Rural 0	ulation ding Rate: Tota	1 FTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College 20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundi	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mult State Appro	asic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calcelege District - Colege	ulation ding Rate: Tota	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College 20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundi	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mult State Appro	asic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calcellage District - Colege	ulation ding Rate: Tota	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College 20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundi 0  Grandfathered or Previously A	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fundance	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mu Mult State Appro	asic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calcelege District - Colege	ulation ding Rate: Tota	I FTES 000 8,727 000 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Collegen	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Ba Colleg Multi Multi State Approvels >250	asic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calcelege District - College District	ulation ding Rate: Tota	IFTES 1000 8,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fun- >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	Ba Colleg Mul Mult State Approvels >250 \$276,795	ssic Allocation Calce/Center Base Fund Rural \$553,591 ii-College District - Col Rural 0  Rural \$0  Rural \$0  Aural \$0  Rural \$0  Aural \$0  Aura	ulation ding Rate: Tota	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Collegen	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fundance >750 \$830,386 Previously Approved Centers	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	### Ba Colleg    Multi	sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Fundation Calcer Fundation	ulation ding Rate: Tota	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0 Total pered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fun- >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Ba Colleg Mul Mult State Approvels >250 \$276,795	ssic Allocation Calce/Center Base Fund Rural \$553,591 ii-College District - Col Rural 0  Rural \$0  Rural \$0  Aural \$0  Rural \$0  Aural \$0  Aura	ulation ding Rate: Tota	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fun- >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	### Ba Colleg    Multi	sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Fundation Calcer Fundation	ulation ding Rates: ding Rate: Tota	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0 Total pered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - Collegen	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fun- >750 \$830,386 Previously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	### Ba Colleg    Multi	sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Fundation Calcer Fundation	ulation ding Rates: ding Rate: Tota	IFTES 000 8,727 000  Approved Cent Revenue \$0  Total ered or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT RIVERSIDE COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825101 2,744.957800	4,564.830000 2,744.957800	26,051.08 194.30	826.85 -111.77	0.00 0.00	0.00	26,877.93 82.53	1,696.67 0.00	28,574.60 82.53
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00 715.08	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,245.38	715.06	0.00	0.00	26,960.46	1,696.67	28,657.13
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adj	ustments		
A Basic Allocation				\$10,518,226		ie Adjustment	aotinonto		\$0
B Base Revenue				\$119,451,978		Rate Adjustment	t		\$0
1 Credit Base Revenue			\$118,918,627			rior Yr. Rev. Adjı			\$0
2 Noncredit Base Revenu	ie		\$533,351		Total F	Revenue Adjusti	ments		\$0
3 Career Development Co	ollege NonCr		\$0						
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$129,970,204		Computational of II, III, IV, V, & V			\$133,437,830
					Deficit Co	efficient	_	0.9921402574	\$-1,048,787
I Inflation Adjustment			20/		Adjusted	Revenue Entitl	ement		\$132,389,043
A Statewide Inflation Adjustr			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue S	ource		
C Current Year Base Reven	ue + Inflation Adjustm	nent		\$129,970,204	A1 Prope	-			\$22,987,473
III Basic Allocation & Res	toration				A2 Less F	Property Taxes E	Excess		\$0
A Basic Allocation Adjustmen	nt		\$0		B Studen	t Enrollment Fee	es		\$8,526,000
B Basic Allocation Adjustmen	nt COLA			\$0	C State G	General Apportion	nment		\$100,875,570
C Restoration				\$0	Total Av	ailable General	Revenue		\$132,389,043
Total Basic Allocation & Res	storation			\$0	IX Other	Allowances a	nd Total Apportion	nments	
IV Growth					A State G	eneral Apportion	nment		\$100,875,570
A Unadjusted Growth Rate			5.02%			de Average Rep			\$60,289
B Constrained Growth Rate			1.41%			of Faculty Not I			\$0.00 \$0
C Constrained Growth Cap			\$0			e Faculty Adjust General Appor			\$100,875,570
D Actual Growth			\$3,467,626			, соо. ш. т.рро.			,,.
E Funded Credit Growth Rev	venue		\$3,774,435		X Unreste	ored Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$-306,809						
G Funded Noncredit CDCP			\$0		A 1st Year	r			\$0
Total Growth Revenue		-		\$3,467,626	B 2nd Year	ır			\$0
				\$3,407,020	C 3rd Yea Total	r			\$0 \$0
		Regular Grow	th Caps adjusted by a	factor of <u>1.1849221</u>	7 to match fundir	ng.			
				sic Allocation Ca e/Center Base Fu					
			College	s/Center Base i u	numy Nates.				
Single College District Fundi	_		Mult	-College District Fu					
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	_
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	8,727	\$3,875,136	\$3,321,545	
Single College District - Colle	ge FTES		Multi	-College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
0	0	0		0	C	)	1	2	3
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	Colleges
\$0	\$0	\$0		\$0	\$0	ı	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Fundi	ng Rates		To State Appro			Approved Cen Revenue	ters		
0	\$1,107,182	<del></del>		0		\$0			
Grandfathered or Previously A	Approved Center: Fun	ding Rates @ FTES Le	vels >250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
\$1,107,182 Number of Grandfathered or F			72.0,100	ψ.30,3		Total ered or Previous	sly		
>1,000	>750	>500	>250	<=250		oved Centers	- •		otal
0	0	0	0	0		0	_		Allocation venue
		onuo:	-					-	
Grandfathered or Previously A	Approved Center Reve >750		<b>-050</b>			randfathered or		\$10,5	518,226
<b>&gt;1,000</b> \$0	>750 \$0	<b>&gt;500</b> \$0	<b>&gt;250</b> \$0	<b>&lt;=250</b> \$0	Арр	s0	_		
ΨΟ	ψυ	φυ	φυ	φυ		ΨΟ			

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825091 2,744.957800	4,564.830000 2,744.957800	13,766.31 11.17	417.85 0.98	0.00	0.00	14,184.16 12.15	941.93 2.22	15,126.09 14.37
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,777.48	418.83	0.00	0.00	14,196.31	944.15	15,140.46
Base Revenues +/- Rest	ore or Decline				V Other R	evenues Adjı	ietmante		
A Basic Allocation				\$7.196.681		•	istilielits		0.0
B Base Revenue				\$62,871,452		e Adjustment Rate Adjustment			\$0 \$0
Credit Base Revenue			\$62,840,792			or Yr. Rev. Adju			\$(
Noncredit Base Revenu	e		\$30,660			evenue Adjustr			\$(
3 Career Development Co	ollege NonCr		\$0			-			
C Current Year Decline				\$0	VI Stabi	ity Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$70,068,133		computationa II, III, IV, V, & V			\$71,978,242
					Deficit Co	efficient	_	0.9921402637	\$-565,730
II Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$71,412,512
A Statewide Inflation Adjustn			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	t Revenue So	ource		
C Current Year Base Reven	ue + Inflation Adjustm	ent		\$70,068,133	A1 Proper	ty Taxes			\$12,297,975
II Basic Allocation & Res	toration				A2 Less P	roperty Taxes E	xcess		\$0
A Basic Allocation Adjustmen			\$0		B Student	Enrollment Fee	S		\$3,724,000
B Basic Allocation Adjustmen				\$0	C State G	eneral Apportion	ment	_	\$55,390,537
C Restoration				\$0	Total Av	ailable General	Revenue		\$71,412,512
Total Basic Allocation & Res	storation			\$0	IX Other A	llowances ar	nd Total Apportion	nments	
	norution			ΨΟ	A State G	eneral Apportion	ment		\$55,390,537
IV Growth			4.83%		B Statewic	le Average Rep	acement Cost		\$60,289
A Unadjusted Growth Rate						of Faculty Not H			\$0.00
B Constrained Growth Rate			1.36%			Faculty Adjustr			\$0
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		\$55,390,537
D Actual Growth			\$1,910,109		X Unresto	red Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Rev			\$1,907,409		X Omcore	rea Beointe a	o or oary rot or o	arront rour	
F Funded Noncredit Growth			\$2,700						
G Funded Noncredit CDCP (	Growth Revenue		\$0		A 1st Year				\$0
Total Growth Revenue				\$1,910,109	<ul> <li>B 2nd Yea</li> <li>C 3rd Year</li> </ul>				\$0 \$0
					Total				\$0
		Regular Grov	rth Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
				sic Allocation Cal					
	ng Rates: Total ETES				iuiliy Kales.				
Single College District Fundi			Mul	t-College District Fu	•	FTES			
Single College District Fundin >20,000	>10,000	<=10,000	Mul	t-College District Fur Rural	nding Rate: Total		>10,000	<=10,000	
>20,000	>10,000		Muh	Rural	nding Rate: Total	000			
>20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000 \$3,321,545		Rural \$553,591	nding Rate: Total >20,0 \$4,42	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	\$3,321,545		Rural \$553,591 -College District - Co	nding Rate: Total >20,( \$4,42	3,727	\$3,875,136	\$3,321,545	Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000		Rural \$553,591 -College District - Co Rural	>20,0 \$4,42 sillege FTES: >20,0	000 3,727 00	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES	\$3,321,545		Rural \$553,591 -College District - Co	nding Rate: Total >20,( \$4,42	000 3,727 00	\$3,875,136	\$3,321,545	Colleges 2
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000 0		Rural \$553,591 -College District - Co Rural 0	oding Rate: Total >20,0 \$4,42 billege FTES: >20,0	000 3,727 00	\$3,875,136 >10,000 1	\$3,321,545 <=10,000	Colleges 2 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000		Rural \$553,591 -College District - Co Rural 0	>20,0 \$4,42 sllege FTES: >20,0 0	000 3,727 00	\$3,875,136 >10,000 1 >10,000	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000 0		Rural \$553,591 -College District - Co Rural 0 Rural \$0	>20,0 \$4,42 sllege FTES: >20,0 0 >20,0	000 3,727 00	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000	Colleges 2 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Multi	Rural \$553,591 -College District - Co Rural 0 Rural \$0	Solution   Solution	000 3,727 000	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Multi To State Appro	Rural \$553,591 College District - Co Rural 0 Rural \$0	State	000 3,727 000 000 Approved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182	\$3,321,545 <=10,000 0 <=10,000 \$0	Multi To State Appro	Rural \$553,591  -College District - Co Rural 0  Rural \$0  outal ved Centers	State	000 3,727 000 Mapproved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Func	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le	Multi To State Appro	Rural \$553,591  -College District - Co Rural 0  Rural \$0  outal ved Centers 0  <=250	Section   Sect	000 3,727 000 Mapproved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Fund >750 \$830,386	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591	To State Appro evels >250 \$276,795	Rural \$553,591  -College District - Co Rural 0  Rural \$0  outal ved Centers	Note: Total   Note: Total   Note: Total   Note: Note	000 3,727 000 00 Approved Cent Revenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College 20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  centers: @ Total FTES	To State Appro evels >250 \$276,795	Rural \$553,591  -College District - Co Rural 0  Rural \$0  tal ved Centers 0  <=250	Section   Sect	3,727  00  Approved Centerenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Colleges  2  Total Colleges \$7,196,681
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  centers: @ Total FTES  >500	To State Appro evels >250 \$276,795 >250	Rural \$553,591  -College District - Co Rural 0  Rural \$0  ttal ved Centers 0  <=250 \$138,38	Section   Sect	000  3,727  000  Approved Cent Revenue  \$0  Total red or Previous oved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College 20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  centers: @ Total FTES	To State Appro evels >250 \$276,795	Rural \$553,591  -College District - Co Rural 0  Rural \$0  tal ved Centers 0  <=250	Section   Sect	3,727  00  Approved Centerenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Colleges  2  Total Colleges \$7,196,681
>20,000 \$5,535,909  Single College District - College >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000  0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  ing Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C >750 0	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  centers: @ Total FTES  >500  0	To State Appro evels >250 \$276,795 >250	Rural \$553,591  -College District - Co Rural 0  Rural \$0  ttal ved Centers 0  <=250 \$138,38	Solution   Solution	000  3,727  000  Approved Cent Revenue  \$0  Total red or Previous oved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2  Total Colleges  \$7,196,681
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  ing Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C >750 0	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  centers: @ Total FTES  >500  0	To State Appro evels >250 \$276,795 >250	Rural \$553,591  -College District - Co Rural 0  Rural \$0  ttal ved Centers 0  <=250 \$138,38	State	2000 23,727 2000 2000 2000 2000 2000 2000 2000	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2 Total Colleges \$7,196,681

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SAN DIEGO COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

				Funded			Total		
	Base	Marginal	Base	Growth	Restored	Stability	Funded	Unfunded	Actual
Workload measures:	Funding	Funding	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825104	4,564.830000	31,813.80	1,197.76	0.00	0.00	33,011.56	3,501.72	36,513.28
Noncredit FTES	2,744.957800	2,744.957800	2,361.28	2.13	0.00	0.00	2,363.41	6.21	2,369.62
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,768.30 40,943.38	-89.32 1,110.56	0.00	0.00	6,678.98 42,053.95	0.00	6,678.98
Total FTES:			40,943.36	1,110.50	0.00	0.00	42,055.95	3,507.93	45,561.88
Base Revenues +/- Rest	ore or Decline				V Other R	evenues Adjı	ıstments		
A Basic Allocation				\$16,607,727		e Adjustment			5
B Base Revenue				\$173,581,645		Rate Adjustment			
1 Credit Base Revenue			\$145,224,429			ior Yr. Rev. Adju			
2 Noncredit Base Revenu	e		\$6,481,613			evenue Adjustr			-
3 Career Development Co	ollege NonCr		\$21,875,603			-			
C Current Year Decline		_		\$0		ity Adjustme			
Total Base Revenue Less	Decline			\$190,189,372		Computationa FII, III, IV, V, & V			\$195,374,0
					Deficit Co	efficient	=	0.9921402621	\$-1,535,58
Inflation Adjustment			20/		Adjusted	Revenue Entitle	ement		\$193,838,4
A Statewide Inflation Adjustn			0%						
B Inflation Adjustment Entitle		. –	\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Reven	ue + Inflation Adjustm	ient		\$190,189,372	A1 Proper	-			\$68,997,15
I Basic Allocation & Res	toration					roperty Taxes E			\$0,000,00
A Basic Allocation Adjustmen	t		\$0			Enrollment Fee			\$9,898,00
B Basic Allocation Adjustmer	nt COLA			\$0		eneral Apportior			\$114,943,32
C Restoration				\$0		ailable General			\$193,838,48
Total Basic Allocation & Res	storation			\$0			nd Total Apportio	nments	
/ Growth						eneral Apportion			\$114,943,33
A Unadjusted Growth Rate			7.32%			de Average Rep of Faculty Not F			\$60,28
B Constrained Growth Rate			2.06%			Faculty Adjustr			\$0.0
C Constrained Growth Cap			\$0			General Apport			\$114,943,32
D Actual Growth			\$5,184,700						
E Funded Credit Growth Rev	/enue		\$5,467,553		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$5,835						
G Funded Noncredit CDCP	Growth Revenue		\$-288,688		A 1st Year				5
				\$5,184,700	B 2nd Yea				
Total Growth Revenue									
Total Growth Revenue				ψο, το τ, του	C 3rd Year Total				
Total Growth Revenue		Regular Gro	owth Caps adjusted by a		Total				
Total Growth Revenue		Regular Gro	В		Total to match fundin culation				
	ng Rates: Total FTES	Regular Gro	B Colle	a factor of <u>1.18492217</u> asic Allocation Cale ge/Center Base Fun	Total to match fundin culation ding Rates:	g.			
	ng Rates: Total FTES >10,000	Regular Gro	B Colle	a factor of <u>1.18492217</u> asic Allocation Cale	Total to match fundin culation ding Rates:	g. FTES	>10,000	<=10,000	
Single College District Fundi	=		B Colleg	a factor of <u>1.18492217</u> asic Allocation Cal ge/Center Base Fun ult-College District Fun	Total to match fundin culation ding Rates:	g. FTES 1000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
Single College District Fundi >20,000 \$5,535,909	>10,000	<=10,000	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cale ge/Center Base Fun ilt-College District Fun Rural \$553,591	Total to match fundin culation ding Rates: ding Rate: Total >20,( \$4,42	g. FTES 1000			-
Single College District Fundi >20,000 \$5,535,909 ingle College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,54	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cale ge/Center Base Fun ilt-College District Fun Rural \$553,591 tti-College District - Co	Total  to match fundin  culation ding Rates: ding Rate: Total  >20,( \$4,42	g. FTES 000 8,727	\$3,875,136	\$3,321,545	
Single College District Fundi >20,000 \$5,535,909 single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,544 <=10,000	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cale ge/Center Base Fun ult-College District Fun Rural \$553,591 tt-College District - Co	Total  to match fundin  culation ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0	g. FTES 9000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	- Total Colleges
Single College District Fundi >20,000 \$5,535,909 ingle College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,54	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cale ge/Center Base Fun ilt-College District Fun Rural \$553,591 tti-College District - Co	Total  to match fundin  culation ding Rates: ding Rate: Total  >20,( \$4,42	g. FTES 9000 8,727	\$3,875,136	\$3,321,545	Total Colleges
Single College District Fundi >20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,544 <=10,000	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cale ge/Center Base Fun ult-College District Fun Rural \$553,591 tt-College District - Co	Total  to match fundin  culation ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0	g. FTES 9000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 3 Total
Single College District Fundi >20,000 \$5,535,909 ingle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000	<=10,000 \$3,321,544 <=10,000 0	B Colleg Mu	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun ilt-College District Fun Rural \$553,591 Iti-College District - Co Rural 0 Rural	Total to match fundin culation ding Rates: ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 >20,0	g. FTES 1000 8,727	\$3,875,136 >10,000 2 >10,000	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
Single College District Fundi >20,000 \$5,535,909 ingle College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,54! <=10,000 0	B Colleg Mu	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun ilt-College District Fun Rural \$553,591 itt-College District - Co Rural 0 Rural \$0	Total  to match fundin  culation ding Rate: Total	g. FTES 1000 13,727 100	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000	Total Colleges 3 Total
Single College District Fundi >20,000 \$5,535,909 single College District - Colleg >20,000 0 evenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,544 <=10,000 0	B Colleg Mu 5	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun ilt-College District Fun Rural \$553,591 Iti-College District - Co Rural 0 Rural	Total  to match fundin  culation ding Rate: Total  >20,6 \$4,42 llege FTES:  >20,0  \$0  Total State	g. FTES 1000 8,727	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
Single College District Fundi >20,000 \$5,535,909 single College District - Colleg >20,000 0 evenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,544 <=10,000 0	B Colleg Mu 5	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun Rural \$553,591 tti-College District - Co Rural 0 Rural \$0	Total  to match fundin  culation ding Rate: Total  >20,0  \$4,42  llege FTES:  >20,0  \$0  Total State	g. FTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
Single College District Fundi >20,000 \$5,535,909 single College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundi 0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,544 <=10,000 0 <=10,000 \$0	B Colleg Mu 5 Mul State Appr	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun Rural \$553,591 iti-College District - Co Rural 0 Rural \$0  Cotal Coved Centers	Total  to match fundin  culation ding Rate: Total  >20,0  \$4,42  llege FTES:  >20,0  \$0  Total State	g. FTES 1000 8,727 00  Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
Single College District Fundi >20,000 \$5,535,909 single College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundi 0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,544 <=10,000 0 <=10,000 \$0	B Colleg Mu 5 Mul State Appr	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun Rural \$553,591 iti-College District - Co Rural 0 Rural \$0  Cotal Coved Centers	Total  to match fundin  culation ding Rate: Total  >20,0  \$4,42  llege FTES:  >20,0  \$0  Total State	g. FTES 1000 8,727 00  Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
Single College District Fundi >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundi 0 randfathered or Previously A	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182 Approved Center: Fundance	<=10,000 \$3,321,544 <=10,000 0 <=10,000 \$0	B Colleg Mu 5 Mul 5 State Appr	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun Rural \$553,591 tti-College District - Co Rural 0 Rural \$0  Rural \$0  Cotal Coved Centers	to match fundin culation ding Rate: Total >20,0 \$4,42 llege FTES: >20,0 \$0 Total State	g. FTES 1000 8,727 00  Approved Cent	\$3,875,136  >10,000  2  >10,000  \$7,750,272	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
Single College District Fundi >20,000 \$5,535,909  ingle College District - Colleg >20,000 0 evenue: >20,000 \$0  tate Approved Center: Fundi 0 randfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fun- >750 \$830,386	<=10,000 \$3,321,54! <=10,000 0 <=10,000 \$0 ding Rates @ FTES   >500 \$553,591	B Colleg Mu  S  T  State Appr  Levels  >250  \$276,795	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun Rural \$553,591 Iti-College District - Co Rural 0 Rural \$0  Rural \$0  Cotal coved Centers 0  <=250	Total  to match fundin  culation ding Rate: Total	g.  FTES  100  100  Approved Cent  Revenue  \$0	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 3 Total Colleges
Single College District Fundi >20,000 \$5,535,909 single College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundi 0 randfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or P	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 mg Rates \$1,107,182 Approved Center: Fundamental States >750 \$830,386	<=10,000 \$3,321,54! <=10,000 0 <=10,000 \$0 ding Rates @ FTES 0 >500 \$553,591	B Colleg Mu  T State Appr  Levels >250 \$276,795	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun iit-College District Fun Rural \$553,591  iti-College District - Co Rural  0  Rural \$0  cotal coved Centers  0  <=250 \$138,39	Total  to match fundin  culation ding Rate: Total	g.  FTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Total Colleges  3 Total Colleges \$11,071,817
Single College District Fundi >20,000 \$5,535,909 ingle College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundi 0 randfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or P	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 mg Rates \$1,107,182 Approved Center: Fundance >750 \$830,386 Previously Approved Centers	<=10,000 \$3,321,544  <=10,000 0 <=10,000 \$0  ding Rates @ FTES   >500 \$553,591 Centers: @ Total FTE >500	B Colleg Mu 5  Mul 5  State Appr Levels  >250  \$276,795	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun itt-College District Fun Rural \$553,591  itt-College District - Co Rural 0  Rural \$0  Cotal coved Centers 0  \$138,39	Total  to match fundin  culation ding Rate: Total	g.  FTES 1000 8,727 000 Approved Centers \$0  Total tot	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Total Colleges 3 Total Colleges \$11,071,817
Single College District Fundi >20,000 \$5,535,909 single College District - Colleg >20,000 0 evenue: >20,000 \$0 tate Approved Center: Fundi 0 randfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or P	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 mg Rates \$1,107,182 Approved Center: Fundamental States >750 \$830,386	<=10,000 \$3,321,54! <=10,000 0 <=10,000 \$0 ding Rates @ FTES 0 >500 \$553,591	B Colleg Mu  T State Appr  Levels >250 \$276,795	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun iit-College District Fun Rural \$553,591  iti-College District - Co Rural  0  Rural \$0  cotal coved Centers  0  <=250 \$138,39	Total  to match fundin  culation ding Rate: Total	g.  FTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Total Colleges  3  Total Colleges \$11,071,817
Single College District Fundi >20,000 \$5,535,909 single College District - College >20,000 0 sevenue: >20,000 \$0 state Approved Center: Fundi 0 strandfathered or Previously A >1,000 \$1,107,182 stumber of Grandfathered or P >1,000 5	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 squares \$1,107,182 Approved Center: Fundary >750 \$830,386 Previously Approved C	<=10,000 \$3,321,54! <=10,000 0 <=10,000 \$0  ding Rates @ FTES   >500 \$553,591 Centers: @ Total FTE   >500 0	B Colleg Mu 5  Mul 5  State Appr Levels  >250  \$276,795	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun itt-College District Fun Rural \$553,591  itt-College District - Co Rural 0  Rural \$0  Cotal coved Centers 0  \$138,39	Total  to match fundin  culation ding Rate: Total	g.  FTES 1000 8,727 000 Approved Centers \$0  Total tot	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Total Colleges 3 Total Colleges \$11,071,817
Single College District Fundi >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundi 0 Srandfathered or Previously A >1,000 \$1,107,182 Sumber of Grandfathered or P	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 squares \$1,107,182 Approved Center: Fundary >750 \$830,386 Previously Approved C	<=10,000 \$3,321,54! <=10,000 0 <=10,000 \$0  ding Rates @ FTES   >500 \$553,591 Centers: @ Total FTE   >500 0	B Colleg Mu 5  Mul 5  State Appr Levels  >250  \$276,795	a factor of 1.18492217 asic Allocation Cale ge/Center Base Fun itt-College District Fun Rural \$553,591  itt-College District - Co Rural 0  Rural \$0  Cotal coved Centers 0  \$138,39	Total  to match fundin  culation ding Rates: ding Rate: Total	g.  FTES 1000 13,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000 2  >10,000 \$7,750,272 ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Total Colleges  3 Total Colleges \$11,071,817

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,631.379986 2,744.957800	4,564.830000 2,744.957800	23,378.65 3,331.90	467.97 125.49	1,482.54 261.65	0.00	25,329.16 3,719.04	0.00	25,329.16 3,719.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,030.58	14.45	0.00	0.00	8,045.03	0.00	8,045.03
Total FTES:			34,741.13	607.91	1,744.19	0.00	37,093.23	0.00	37,093.23
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adj	uetmante		
A Basic Allocation				\$12,179,000		ue Adjustment	uotinionto		\$0
B Base Revenue				\$143,471,617		Rate Adjustment	,		\$0
1 Credit Base Revenue			\$108,370,316			rior Yr. Rev. Adji			\$(
2 Noncredit Base Revenu	ie		\$9,145,924		Total F	Revenue Adjusti	ments		\$0
3 Career Development Co	ollege NonCr		\$25,955,377						
C Current Year Decline				\$0	VI Stabi	ility Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$155,650,617		Computationa of II, III, IV, V, & V			\$163,031,600
I Inflation Adjustment					Deficit Co	pefficient	_	0.9921402599	\$-1,281,386
A Statewide Inflation Adjustr	ment		0%		Adjusted	Revenue Entitl	ement		\$161,750,214
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue S	OUTCO		
C Current Year Base Reven		ent	•	£155 650 617	A1 Prope		ouice		\$49,529,227
				\$155,650,617		Property Taxes E	Tycess		\$0
II Basic Allocation & Res						t Enrollment Fee			\$7,519,419
A Basic Allocation Adjustmer			\$0			Seneral Apportion			\$104,701,568
B Basic Allocation Adjustmer	nt COLA			\$0		ailable General			\$161,750,214
C Restoration				\$6,767,532			nd Total Apportio	nments	¥ · · · · , · · · · · , <u>- · · · · · · · · · · · · · · · · · · </u>
Total Basic Allocation & Res	storation			\$6,767,532		Seneral Apportion		iiiioiito	\$104,701,568
V Growth						de Average Rep			\$60,289
A Unadjusted Growth Rate			5.66%			r of Faculty Not I			\$0.00
B Constrained Growth Rate			1.59%			e Faculty Adjust			\$0
C Constrained Growth Cap			\$0		Net State	General Appor	tionment		\$104,701,568
D Actual Growth			\$2,527,360		V Unroct	arad Daalina	as of July 1st of C	urrant Vaar	
E Funded Credit Growth Rev			\$2,136,205		A Unitesti	orea Decime a	as of July 1st of C	urrent rear	
F Funded Noncredit Growth			\$344,452						
G Funded Noncredit CDCP	Growth Revenue		\$46,703		A 1st Yea				\$6,767,532
Total Growth Revenue				\$2,527,360	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$0 \$0
					Total				\$6,767,532
		Regular Grow	rth Caps adjusted by a	factor of <u>1.1849221</u>	7 to match fundir	ng.			
			Ва	sic Allocation Ca	lculation				
			Colleg	e/Center Base Fu	nding Rates:				
Single College District Fundi	ng Rates: Total FTES		Mu	lt-College District Fu	ınding Rate: Tota	I FTES			
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	_
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	
Single College District - Colleg	ge FTES		Mult	i-College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	Colleges
1	0	0		0	(	)	0	0	1
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$5,535,909	\$0	\$0		\$0	\$0		\$0	\$0	\$5,535,909
State Apprecial Cambre 5. "	na Batac			otal oved Centers		Approved Cen Revenue	ters		
State Approved Center: Fundi	-		оши прри	1		107,182			
Grandfathered or Previously A	\$1,107,182 Approved Center: Fund	ding Rates @ FTFS I o	vels		Ψ1,	, 102			
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
Number of Grandfathered or F		Centers: @ Total FTFS			Grandfath	Total ered or Previous	slv		
>1,000	>750	>500	>250	<=250		oved Centers	·.,		otal
4	1	0	1	0		6	_		Allocation
			•	ŭ				Rev	venue
Grandfathered or Previously A				<u>-</u> .		randfathered or		\$12,1	179,000
>1,000	>750	>500	>250	<=250		F 525 000	_		
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$	5,535,909			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	15,653.70	564.68	0.00	0.00	16,218.38	91.17	16,309.55
Noncredit FTES	2,744.957800	2,744.957800	212.57	-174.12	0.00	0.00	38.45	0.00	38.45
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,866.27	390.55	0.00	0.00	16,256.83	91.17	16,348.00
Base Revenues +/- Resto	ore or Decline				V Other F	Revenues Adji	ıetmante		
A Basic Allocation				\$5,535,909			istilients		•
B Base Revenue				\$72,039,922		ie Adjustment			\$
1 Credit Base Revenue			\$71,456,413	, ,,		Rate Adjustment rior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	ā		\$583,509			Revenue Adjustr			\$
3 Career Development Co			\$003,509		Totali	Nevenue Aujusti	nenta		•
C Current Year Decline	niege Norioi		Ψ0	\$0	VI Stabi	ility Adjustme	nt		\$
Total Base Revenue Less I	Decline			\$77,575,831		Computationa of II, III, IV, V, & \			\$79,675,51
					Deficit Co	pefficient	=	0.9921402578	\$-626,22
I Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$79,049,28
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle		_	\$0			ct Revenue S	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	nent		\$77,575,831	A1 Prope	-			\$23,773,91
II Basic Allocation & Res	toration				A2 Less F	Property Taxes E	xcess		\$
A Basic Allocation Adjustmen			\$0		B Studen	t Enrollment Fee	s		\$3,158,83
B Basic Allocation Adjustmen			Ų.	\$0	C State C	Seneral Apportion	nment		\$52,116,53
C Restoration				\$0	Total Av	ailable General	Revenue		\$79,049,28
					IX Other	Allowances ar	nd Total Apportio	nments	
Total Basic Allocation & Res	toration			\$0		Seneral Apportion	• • • • • • • • • • • • • • • • • • • •		\$52,116,53
V Growth						de Average Rep			\$60,28
A Unadjusted Growth Rate			8.98%			r of Faculty Not H			\$0.00
B Constrained Growth Rate			2.52%			e Faculty Adjustr			\$
C Constrained Growth Cap			\$0			General Appor			\$52,116,53
D Actual Growth			\$2,099,683						
E Funded Credit Growth Rev	renue		\$2,577,648		X Unrest	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth I			\$-477,965						
G Funded Noncredit CDCP (			\$0		A 1st Yea				•
	S. C. W. L. T. C. VOLIGO				B 2nd Year				\$ \$
Total Growth Revenue				\$2,099,683	C 3rd Yea				\$
					Total				\$
		Regular Grow	rth Caps adjusted by a	a factor of <u>1.18492217</u>	to match fundir	ıg.			
				asic Allocation Cal ge/Center Base Fun					
Single College District Fundir	ng Rates: Total FTES		Mu	It-College District Fun	ding Rate: Tota	I FTES			
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	-
Single College District - Colleg	je FTES		Mul	ti-College District - Co	llege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	Colleges
0	1	0		0	(		0	0	1
_									
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	Colleges
\$0	\$4,428,727	\$0	-	\$0 otal	\$C		\$0	\$0	\$4,428,727
State Approved Center: Fundir	ng Rates			oved Centers		Approved Cent Revenue	ers		
0	\$1,107,182			0		\$0			
Grandfathered or Previously A	pproved Center: Fun	ding Rates @ FTES Le	vels						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	8				
Number of Grandfathered or P		Centers: @ Total FTFS	-	·		Total ered or Previous	tlv		
>1,000	>750	>500	>250	<=250		erea or Previous oved Centers	ory .	Te	otal
<b>&gt;1,000</b>	>750 0	<b>&gt;500</b>	>250	<=250 0	Uhhi	1	_	Basic A	Allocation
			J	J				Rev	/enue
Grandfathered or Previously A						randfathered or		\$5,5	35,909
>1,000	>750	>500	>250	<=250		roved Center	_		
\$1,107,182	\$0	\$0	\$0	\$0	\$	1,107,182			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,577.23	216.96	0.00	0.00	14,794.19	0.00	14,794.19
Noncredit FTES	2,744.957800	2,744.957800	71.42	13.80	0.00	0.00	85.22	0.00	85.22
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,648.65	230.76	0.00	0.00	14,879.41	0.00	14,879.41
Base Revenues +/- Resto	ore or Decline				V Other F	evenues Adju	ıstments		
A Basic Allocation				\$6,643,090			istilients		
B Base Revenue				\$67,007,990		e Adjustment			\$0
1 Credit Base Revenue			\$66,811,946	, . , ,		Rate Adjustment ior Yr. Rev. Adju			\$0 \$0
Noncredit Base Revenue			\$196,044			evenue Adjustn			\$0
3 Career Development Col			\$0		Total	evenue Aujustii	icitis		Ψ.
C Current Year Decline	lege Honor			\$0	VI Stabi	lity Adjustmer	nt		\$0
Total Base Revenue Less D	Decline			\$73,651,080		Computationa f II, III, IV, V, & V			\$74,679,350
					Deficit Co	efficient	-	0.9921402637	\$-586,960
II Inflation Adjustment			20/		Adjusted	Revenue Entitle	ement		\$74,092,390
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle	ment		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	e + Inflation Adjustm	nent		\$73,651,080	A1 Prope	ty Taxes			\$62,028,121
					A2 Less F	roperty Taxes E	xcess		\$0
III Basic Allocation & Rest			60		B Student	Enrollment Fees	S		\$3,684,925
A Basic Allocation Adjustment			\$0	••		eneral Apportion			\$8,379,344
B Basic Allocation Adjustment	COLA			\$0		ailable General I			\$74,092,390
C Restoration				\$0			nd Total Apportio	nmonto	ψ14,002,000
Total Basic Allocation & Res	toration			\$0			• • • • • • • • • • • • • • • • • • • •	nments	
IV Growth						eneral Apportion			\$8,379,344
A Unadjusted Growth Rate			9.41%			de Average Repl			\$60,289
B Constrained Growth Rate			2.64%			of Faculty Not F			\$0.00 \$0
C Constrained Growth Cap			\$0			Faculty Adjustn General Apport			\$8,379,344
·					Net State	General Appoin	ioiiiieiit		ψο,οιο,οι
D Actual Growth			\$1,028,270		X Unresto	red Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Rev			\$990,389						
F F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
F Funded Noncredit Growth F			\$37,881						
F Funded Noncredit Growth F G Funded Noncredit CDCP G			\$37,881 \$0		A 1st Year				\$0
				\$1,028,270	<ul> <li>B 2nd Yea</li> </ul>	r			\$0
G Funded Noncredit CDCP G				\$1,028,270		r			
G Funded Noncredit CDCP G		Regular Grow	\$0	\$1,028,270 factor of <u>1.18492217</u>	B 2nd Yea C 3rd Yea Total	r ·			\$0 \$0
G Funded Noncredit CDCP G		Regular Grow	\$0 th Caps adjusted by a	factor of <u>1.18492217</u>	B 2nd Yea C 3rd Yea Total to match fundir	r ·			\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue	From the Revenue	Regular Grow	\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> ssic Allocation Calc e/Center Base Fun	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates:	r g.			\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin	From the Revenue	Regular Grow	\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u>	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota	g.	>10,000	<=10,000	\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000	og Rates: Total FTES >10,000	<=10,000	\$0 th Caps adjusted by a Ba Colleg	sic Allocation Cald e/Center Base Fun tt-College District Fun Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20,	g. IFTES		· · · · · · · · · · · · · · · · · · ·	\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin	g Rates: Total FTES		\$0 th Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> usic Allocation Cald e/Center Base Fun It-College District Fun	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	og Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calc e/Center Base Fun tt-College District Fun Rural	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES		· · · · · · · · · · · · · · · · · · ·	\$0 \$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909	og Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calde/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 000 8,727		· · · · · · · · · · · · · · · · · · ·	S0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - College	ig Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES 1000 8,727	\$3,875,136	\$3,321,545	\$0 \$0 \$0
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0	ig Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calce/Center Base Fun Rit-College District Fun Rural \$553,591 ii-College District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	asic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Co Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 2	So \$0 \$0 \$0 \$0  Total Colleges 2 Total
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	\$0 th Caps adjusted by a Ba Colleg Mu	sic Allocation Calde/Center Base Fun it-College District Fun Rural \$553,591 ii-College District - Co Rural	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES 000 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 2 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	asic Allocation Calce/Center Base Fundat-College District Fun Rural \$553,591 ii-College District - Conguration College District - Conguration College District - Sural \$50	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20,0 \$4,42 culation culation \$20,0 \$4,42 culation \$20,0 \$4,42 culation \$20,0 \$50,0	g. I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 2	So \$0 \$0 \$0 \$0  Total Colleges 2 Total
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0	\$0 th Caps adjusted by a Ba Colleg Mu Mult	sic Allocation Calde/Center Base Fun it-College District Fun Rural \$553,591 ii-College District - Co Rural 0	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  \$0  Total State	g. IFTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 2 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0	\$0 th Caps adjusted by a Ba Colleg Mu Mult	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 otal	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 2 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 og Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$0 th Caps adjusted by a Ba Colleg Mu Mult	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 out	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 2 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 og Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$0 th Caps adjusted by a Ba Colleg Mu Mult	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 out	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 2 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 og Rates \$1,107,182 pproved Center: Fundament	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	th Caps adjusted by a  Ba  Colleg  Mu  Mult	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0 college District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  > 10  S0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 2 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$10,000 \$0 \$10,000 \$2 \$1,107,182 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Let >500 \$553,591	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult  State Approvels  >250	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0 cotal boted Centers 0 <=250	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20,0 \$4,42  >20,6  Total State	g. IFTES 000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 2 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >>500 \$553,591  Centers: @ Total FTES	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	sic Allocation Calce/Center Base Fundamental Rural  \$553,591 ii-College District - Congural  0  Rural  \$0  Rural  \$0  Cotal  \$0  \$138,39	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090	Total Colleges  2 Total Colleges  \$6,643,090
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A >1,000	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 0 \$0 0 90 Rg Rates \$1,107,182 pproved Center: Func >750 \$830,386 reviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Let >500 \$553,591  Centers: @ Total FTES >500	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	isic Allocation Calce/Center Base Fundamental Intercept Contents of the Intercept Contents of th	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0 Total ered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$0 \$1,107,182 pproved Center: Fun >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >>500 \$553,591  Centers: @ Total FTES	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	sic Allocation Calce/Center Base Fundamental Rural  \$553,591 ii-College District - Congural  0  Rural  \$0  Rural  \$0  Cotal  \$0  \$138,39	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090	Total Colleges  2 Total Colleges \$6,643,090
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A >1,000	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$1,107,182 pproved Center: Fun->750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	isic Allocation Calce/Center Base Fundamental Intercept Contents of the Intercept Contents of th	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42	g.  IFTES 1000 8,727 100  Approved Centers Total Freed or Previous preed or Previous preed Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090  To Basic A Rev	Total Colleges  2 Total Colleges \$6,643,090
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundin >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A >1,000 0	g Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 \$0 \$1,107,182 pproved Center: Fun->750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	isic Allocation Calce/Center Base Fundamental Intercept Contents of the Intercept Contents of th	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Total >20, \$4,42   Solid State   Solid	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0 Total ered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  2  <=10,000  \$6,643,090  To Basic A Rev	Total Colleges  2 Total Colleges \$6,643,090

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	8,850.67	334.01	0.00	0.00	9,184.68	0.00	9,184.68
Noncredit FTES	2,744.957800	2,744.957800	192.73	-89.50	0.00	0.00	103.23	0.00	103.23
Noncredit - CDCP FTES	3,232.067600	3,232.067600	102.18	-14.33	0.00	0.00	87.85	0.00	87.85
Total FTES:			9,145.58	230.18	0.00	0.00	9,375.76	0.00	9,375.76
Base Revenues +/- Rest	tore or Decline				V Other F	Revenues Adjı	ıstments		
A Basic Allocation				\$5,535,909		•	astinents		
B Base Revenue				\$41,261,038		ie Adjustment			\$
1 Credit Base Revenue			\$40,401,750	, , , , , , , , , , , , , , , , , , , ,		Rate Adjustment rior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	10		\$529,035			Revenue Adjustr			\$
3 Career Development Co			\$330,253		101411	tevenue Aujusti	nonts		Ť
C Current Year Decline	olicge Horior		4000,200	\$0	VI Stabi	lity Adjustme	nt		\$
Total Base Revenue Less	Decline			\$46,796,947		Computationa of II, III, IV, V, & V			\$48,029,66
					Deficit Co	efficient	-	0.9921402533	\$-377,50
II Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$47,652,16
A Statewide Inflation Adjustr			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Reven	nue + Inflation Adjustm	nent		\$46,796,947	A1 Prope	rty Taxes			\$29,094,73
III. Dania Allanation 9 Dan					A2 Less F	Property Taxes E	xcess		\$
III Basic Allocation & Res			\$0		B Student	t Enrollment Fee	S		\$3,205,21
A Basic Allocation Adjustmen			\$0	60	C State G	General Apportion	nment		\$15,352,20
B Basic Allocation Adjustmen	nt COLA			\$0		ailable General			\$47,652,16
C Restoration				\$0			nd Total Apportio	nmonte	ψ.r,σσ <u>2,</u> rσ
Total Basic Allocation & Re	storation			\$0			• •	minents	
IV Growth						eneral Apportion			\$15,352,20
A Unadjusted Growth Rate			5.18%			de Average Rep			\$60,28
B Constrained Growth Rate			1.45%			r of Faculty Not F e Faculty Adjustr			\$0.00 \$
C Constrained Growth Cap			\$0			General Apport			\$15,352,20
D Actual Growth			\$1,232,718						
E Funded Credit Growth Re	wonuo.		\$1,524,707		X Unreste	ored Decline a	s of July 1st of C	Current Year	
F Funded Noncredit Growth			\$-245,673						
G Funded Noncredit CDCP			\$-245,075 \$-46,316						
	Glowill Revenue		φ-40,310		A 1st Year  B 2nd Year				\$ \$
Total Growth Revenue				\$1,232,718	C 3rd Yea				\$
					Total				\$
		Regular Grow	rth Caps adjusted by a	a factor of <u>1.18492217</u>	to match fundir	ng.			
				asic Allocation Calo					
Single College District Fund	ing Rates: Total FTES		Mu	It-College District Fun	ding Rate: Tota	I FTES			
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	8,727	\$3,875,136	\$3,321,545	
Single College District - Colle	ge FTES		Mul	ti-College District - Co	llege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
0	1	0		0	C	)	0	0	1
Revenue:									Tatal
									Total Colleges
>20,000	<b>&gt;10,000</b> \$4,428,727	<=10,000 \$0		Rural \$0	> <b>20,0</b>		<b>&gt;10,000</b> \$0	<b>&lt;=10,000</b> \$0	\$4,428,727
\$0	94,420,727	\$0	т	otal		Approved Cent		φυ	94,420,727
State Approved Center: Fund				oved Centers		Revenue			
1	\$1,107,182			1	\$1,1	107,182			
Grandfathered or Previously	Approved Center: Fund	ding Rates @ FTES Le	vels						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	8	Tatal			
Number of Grandfathered or F	Previously Approved C	Centers: @ Total FTES			Grandfath	Total ered or Previous	sly		
>1,000	>750	>500	>250	<=250		oved Centers	-		otal
0	0	0	0	0		0	_		Allocation venue
Grandfathered or Previously	Approved Contar Barra	anuo:							
			. 050			randfathered or		\$5,5	35,909
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0	Zhh	\$0	_		

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SAN MATEO COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:									
	Base Funding	Marginal Funding	Base	Growth	Restored	Stability	Funded	Unfunded	Actual
workioad measures:	unung	i ununig	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825106	4,564.830000	20,954.40	547.12	0.00	0.00	21,501.52	0.00	21,501.52
Noncredit FTES	2,744.957800	2,744.957800	81.06	44.61	0.00	0.00	125.67	0.00	125.67
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			21,035.46	591.73	0.00	0.00	21,627.19	0.00	21,627.19
Base Revenues +/- Restor	re or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$9,964,635			otinonto		,
B Base Revenue				\$95,875,682		e Adjustment			
Credit Base Revenue			005.050.404	*********		Rate Adjustment ior Yr. Rev. Adju	etmont		
2 Noncredit Base Revenue			\$95,653,184 \$222,498			evenue Adjustn			
Career Development Coll	age NonCr		\$0		Total I	evenue Aujustii	icito		`
C Current Year Decline	sge Nonoi		40	\$0	VI Stabi	lity Adjustmer	nt		:
Total Base Revenue Less D	ecline			\$105,840,317		Computationa f II, III, IV, V, & V			\$108,460,27
					Deficit Co	efficient	=	0.9921402557	\$-852,47
Inflation Adjustment					Adjusted	Revenue Entitle	ment		\$107,607,80
A Statewide Inflation Adjustme			0%						
B Inflation Adjustment Entitlen	ent		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenue	+ Inflation Adjustm	nent		\$105,840,317	A1 Proper	ty Taxes			\$51,465,60
				*		roperty Taxes E	xcess		\$
I Basic Allocation & Resto	oration					Enrollment Fees			\$6,451,33
A Basic Allocation Adjustment			\$0						\$49,690,85
B Basic Allocation Adjustment	COLA			\$0		eneral Apportion			\$107,607,80
C Restoration				\$0		ailable General I			\$107,007,80
Total Basic Allocation & Rest	oration			\$0	IX Other	Allowances an	d Total Apportio	nments	
/ Cresudh					A State G	eneral Apportion	ment		\$49,690,85
/ Growth			4.35%		B Statewi	de Average Repl	acement Cost		\$60,28
A Unadjusted Growth Rate						of Faculty Not H			\$0.0
B Constrained Growth Rate			1.22%			Faculty Adjustn			
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$49,690,85
D Actual Growth			\$2,619,954		v				
E Funded Credit Growth Reve	nue		\$2,497,494		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R	evenue		\$122,460						
G Funded Noncredit CDCP Gr	owth Revenue		\$0		A 1st Year				\$
Total Growth Revenue		-		CO 040 054	<ul> <li>B 2nd Yea</li> </ul>				
Total Growth Revenue				\$2,619,954	C 3rd Year	•			
Total Growth Revenue				\$2,619,954		-			\$
Total Growth Revenue		Regular Grov	vth Caps adjusted by :		C 3rd Year Total				
Total Growth Revenue		Regular Grov	В	a factor of <u>1.18492217</u> asic Allocation Cal	C 3rd Year Total  to match fundin				
	ı Rates: Total FTES	Regular Grov	B Colleç	a factor of <u>1.18492217</u> asic Allocation Cal ge/Center Base Fur	C 3rd Year Total  to match fundin culation ading Rates:	g.			
	g Rates: Total FTES >10,000	Regular Grov <=10,000	B Colleç	a factor of <u>1.18492217</u> asic Allocation Cal	C 3rd Year Total  to match fundin culation iding Rates:	g.	>10,000	<=10,000	
Single College District Funding >20,000		<=10,000	B Colleç	a factor of <u>1.18492217</u> asic Allocation Cal ge/Center Base Fur ult-College District Fur Rural	C 3rd Year Total  to match fundin culation iding Rates: iding Rate: Tota >20,	g. I FTES 1000		-,	
Single College District Funding >20,000 \$5,535,909	>10,000		B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cal ge/Center Base Fur ilt-College District Fur Rural \$553,591	C 3rd Year Total  to match fundin  culation iding Rates: adding Rate: Tota  >20, \$4,42	g. I FTES 1000	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
Single College District Funding >20,000 \$5,535,909	>10,000	<=10,000	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cal ge/Center Base Fur ult-College District Fur Rural	C 3rd Year Total  to match fundin  culation iding Rates: adding Rate: Tota  >20, \$4,42	g. I FTES 1000		-,	- Total
Single College District Funding >20,000 \$5,535,909	>10,000	<=10,000	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cal ge/Center Base Fur ilt-College District Fur Rural \$553,591	C 3rd Year Total  to match fundin  culation iding Rates: adding Rate: Tota  >20, \$4,42	g. I FTES 5000 88,727		-,	-
Single College District Funding >20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 FTES	<=10,000 \$3,321,545	B Colleg Mu	a factor of <u>1.18492217</u> asic Allocation Cal ge/Center Base Fur ilt-College District Fur Rural \$553,591	C 3rd Year Total  to match fundin culation iding Rates: adding Rate: Tota >20, \$4,42	g. I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 FTES >10,000	<=10,000 \$3,321,545 <=10,000	B Colleg Mu	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur ult-College District Fur Rural \$553,591 tt-College District - Co	C 3rd Year Total  to match fundin culation ading Rates: ading Rate: Tota >20,  \$4,42	g. I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	- Total Colleges
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	B Colleg Mu	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur ult-College District Fur Rural \$553,591 tit-College District - Co	C 3rd Year Total  to match fundin  culation iding Rates:	g. I FTES 1000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 3	Total Colleges
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	B Colleg Mu	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur ilt-College District Fur Rural \$553,591 tti-College District - Co	C 3rd Year Total  to match fundin  culation iding Rates: iding Rate: Tota >20,0 \$4,42  culation \$4,42  culatio	g. 1 FTES 3000 88,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 3 <=10,000	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 FTES >10,000 0	<=10,000 \$3,321,545 <=10,000 0	B Colleg Mu	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur ilt-College District Fur Rural \$553,591 itt-College District - Co Rural 0 Rural \$0	C 3rd Year Total  to match fundin  culation Iding Rate: Total  >20,1  \$4,42  sillege FTES:  >20,6  >20,6  \$0	g. I FTES 1000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 3	Total Colleges
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	B Colleg Mul	a factor of 1.18492217  asic Allocation Cal ge/Center Base Fur lit-College District Fur Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Cotal coved Centers	C 3rd Year Total  to match fundin culation hding Rates: hding Rate: Tota >20, \$4,42 bllege FTES: >20,0  >20,0  \$0  Total State	g. IFTES 5000 88,727 000  Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 3 <=10,000	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 single College District - College >20,000 0 tevenue: >20,000 \$0	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0 <=10,000	B Colleg Mul	a factor of 1.18492217  asic Allocation Cal ge/Center Base Fur ilt-College District Fur Rural \$553,591  itt-College District - Co Rural 0  Rural \$0	C 3rd Year Total  to match fundin culation hding Rates: hding Rate: Tota >20, \$4,42 bllege FTES: >20,0  >20,0  \$0  Total State	g. 1 FTES 5000 88,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 3 <=10,000	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 ingle College District - College >20,000 0 evenue: >20,000 \$0 tate Approved Center: Funding	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	B Colleg Mul Mul State Appr	a factor of 1.18492217  asic Allocation Cal ge/Center Base Fur lit-College District Fur Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Cotal coved Centers	C 3rd Year Total  to match fundin culation hding Rates: hding Rate: Tota >20, \$4,42 bllege FTES: >20,0  >20,0  \$0  Total State	g. IFTES 5000 88,727 000  Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 3 <=10,000	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 ingle College District - College >20,000 0 evenue: >20,000 \$0 tate Approved Center: Funding	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	B Colleg Mul Mul State Appr	a factor of 1.18492217  asic Allocation Cal ge/Center Base Fur lit-College District Fur Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Cotal coved Centers	C 3rd Year Total  to match fundin culation hding Rates: hding Rate: Tota >20, \$4,42 bllege FTES: >20,0  >20,0  \$0  Total State	g. IFTES 5000 88,727 000  Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 3 <=10,000	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 ingle College District - College >20,000 0 evenue: >20,000 \$0 tate Approved Center: Funding 0 randfathered or Previously Ap	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  9 Rates \$1,107,182  proved Center: Fun	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	B Colleg Mul Mul State Appr	a factor of 1.18492217  asic Allocation Cal ge/Center Base Fur lit-College District Fur Rural \$553,591  iti-College District - Co Rural 0  Rural \$0  Cotal coved Centers	C 3rd Year Total  to match fundin  culation ading Rates: ading Rate: Tota >20,0 \$4,42    Sollege FTES: >20,0   Solution	g. IFTES 5000 88,727 000  Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 3 <=10,000	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 single College District - College >20,000 0 sevenue: >20,000 \$0 tate Approved Center: Funding 0 strandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  y Rates \$1,107,182 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Li >500 \$553,591	Mul  State Appr  evels  >250  \$276,795	a factor of 1.18492217  asic Allocation Cal ge/Center Base Fur lit-College District Fur Rural \$553,591  Iti-College District - Co Rural 0  Rural \$0  Cotal coved Centers 0  <=250	C 3rd Year Total  to match fundin  culation Iding Rate: Total  >20,0  \$4,42    Solitor   Solitor    >20,0  Total State	g. IFTES 1000 8,727 100 00 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 3 <=10,000	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 ingle College District - College >20,000 0 tevenue: >20,000 \$0 tate Approved Center: Funding 0 irandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  y Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES	B Colleg Mu Mul  T State Appr evels >250 \$276,795	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur iit-College District Fur Rural 0 Rural \$0  Rural \$0  Cotal Coved Centers 0  <=250 \$138,38	C 3rd Year Total  to match fundin  culation ading Rates: ading Rate: Tota >20,1 \$4,42	g. IFTES 1000 88,727 1000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  3  <=10,000  \$9,964,635	Total Colleges  3 Total Colleges \$9,964,635
Single College District Funding >20,000 \$5,535,909 ingle College District - College >20,000 0 evenue: >20,000 \$0 tate Approved Center: Funding 0 irandfathered or Previously Ap >1,000 \$1,107,182 tumber of Grandfathered or Pre	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  g Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES L->500 \$553,591 Centers: @ Total FTES	### Colleg  Mu  Mul   **T  State Appr  evels  **250  **276,795  **3  **250	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur itt-College District Fur Rural 0 Rural \$0 Rural \$0 Cotal coved Centers 0 \$138,38	C 3rd Year Total  to match fundin  culation ading Rates: ading Rate: Tota >20,1 \$4,42	g. IFTES 1000 88,727 100  Approved Centered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  3  <=10,000  \$9,964,635	Total Colleges 3 Total Colleges
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  y Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES	B Colleg Mu Mul  T State Appr evels >250 \$276,795	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur iit-College District Fur Rural 0 Rural \$0  Rural \$0  Cotal Coved Centers 0  <=250 \$138,38	C 3rd Year Total  to match fundin  culation ading Rates: ading Rate: Tota >20,1 \$4,42	g. IFTES 1000 88,727 1000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  3  <=10,000  \$9,964,635	Total Colleges  3 Total Colleges \$9,964,635
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding 0 Srandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  9 Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Los500 \$553,591 Centers: @ Total FTES >500 0	### Colleg  Mu  Mul   **T  State Appr  evels  **250  **276,795  **3  **250	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur itt-College District Fur Rural 0 Rural \$0 Rural \$0 Cotal coved Centers 0 \$138,38	C 3rd Year Total  to match fundin  culation  ding Rates:  ading Rate: Total  >20,0  \$4,42  culation  Total State  Grandfathe  Appr.	g.  IFTES 1000 8,727 1000 100 Approved Cent Revenue \$0 Total red or Previous poved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  3  <=10,000  \$9,964,635  To Basic A Rev	Total Colleges 3 Total Colleges \$9,964,635
Single College District Funding >20,000 \$5,535,909 Single College District - College >20,000 0 tevenue: >20,000 \$0 state Approved Center: Funding 0 srandfathered or Previously Ap >1,000 \$1,107,182 lumber of Grandfathered or Pre >1,000 0	>10,000 \$4,428,727  FTES >10,000 0 >10,000 \$0  9 Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Los500 \$553,591 Centers: @ Total FTES >500 0	### Colleg  Mu  Mul   **T  State Appr  evels  **250  **276,795  **3  **250	a factor of 1.18492217 asic Allocation Cal ge/Center Base Fur itt-College District Fur Rural 0 Rural \$0 Rural \$0 Cotal coved Centers 0 \$138,38	C 3rd Year Total  to match fundin  culation Iding Rates: Iding Rate: Total  >20,0  \$4,42    10   20,0    50    Total State   10    8   6    Grandfathe Appr	g. IFTES 1000 88,727 100  Approved Centered or Previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  3  <=10,000  \$9,964,635  To Basic A Rev	Total Colleges 3 Total Colleges \$9,964,635

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,228.93	546.90	0.00	0.00	13,775.83	0.00	13,775.83
Noncredit FTES	2,744.957800	2,744.957800	1,263.01	-177.80	0.00	0.00	1,085.21	0.00	1,085.21
Noncredit - CDCP FTES	3,232.067600	3,232.067600	924.50	-9.57	0.00	0.00	914.93	0.00	914.93
Total FTES:			15,416.44	359.53	0.00	0.00	15,775.97	0.00	15,775.97
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	etments		
A Basic Allocation				\$6,643,091		•	Stillerits		
B Base Revenue				\$66,842,697		e Adjustment			9
1 Credit Base Revenue			\$60,387,739	, , . ,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue			\$3,466,912			evenue Adjustm			
Career Development Col			\$2,988,046		roturi	evenue Aujustii	icitio		`
C Current Year Decline	lege Honor	_	<b>42</b> ,000,010	\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less D	ecline			\$73,485,788		Computational			\$75,463,31
					Deficit Co	efficient	=	0.9921402605	\$-593,12
Inflation Adjustment			00/		Adjusted	Revenue Entitle	ment		\$74,870,19
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitler			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	e + Inflation Adjustm	nent		\$73,485,788	A1 Proper	ty Taxes			\$21,646,06
l Basis Allasstian 9 Bast					A2 Less P	roperty Taxes E	xcess		\$
Basic Allocation & Rest			60		B Student	Enrollment Fees	3		\$5,154,31
A Basic Allocation Adjustment			\$0	<b>#</b> 0	C State G	eneral Apportion	ment		\$48,069,81
B Basic Allocation Adjustment	COLA			\$0		ailable General I			\$74,870,19
C Restoration				\$0			id Total Apportio	amanta	ψ, 1,0, 0, 10
Total Basic Allocation & Rest	toration			\$0			• • • • • • • • • • • • • • • • • • • •	illents	
V Growth						eneral Apportion			\$48,069,81
A Unadjusted Growth Rate			8.25%			de Average Repl			\$60,289
B Constrained Growth Rate			2.32%			of Faculty Not H Faculty Adjustn			\$0.00 \$1
C Constrained Growth Cap			\$0			General Apport			\$48,069,81
D Actual Growth			\$1,977,527						
E Funded Credit Growth Reve	onuo		\$2,496,515		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F									
			\$-488,057 \$-30,931						
G Funded Noncredit CDCP G	Towin Revenue		φ-30,931		A 1st Year  B 2nd Yea				\$( \$(
Total Growth Revenue				\$1,977,527	C 3rd Year				\$
					Total				\$
		Regular Grov	rth Caps adjusted by a	a factor of <u>1.18492217</u> 1	to match fundin	g.			
		regular Grov							
		- regular Grov		asic Allocation Calc ge/Center Base Fun					
Single College District Fundin	g Rates: Total FTES		Colleg		ding Rates:	IFTES			
Single College District Fundin >20,000	ng Rates: Total FTES >10,000		Colleg	je/Center Base Fun	ding Rates:		>10,000	<=10,000	
		<u> </u>	Colleg	je/Center Base Fund It-College District Fund	ding Rates: ding Rate: Total	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Colleç Mu	ge/Center Base Fund It-College District Fund Rural	ding Rates: ding Rate: Total >20,0 \$4,42	000			- Total
>20,000 \$5,535,909	>10,000 \$4,428,727	<=10,000	Colleç Mu	je/Center Base Fund It-College District Fund Rural \$553,591	ding Rates: ding Rate: Total >20,0 \$4,42	000 8,727			- Total Colleges
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 e FTES	<=10,000 \$3,321,545	Colleç Mu	t-College District Fundant Rural \$553,591 ti-College District - Col	ding Rates: ding Rate: Total >20,4 \$4,42	000 8,727 000	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleç Mu	ge/Center Base Fund It-College District Fund Rural \$553,591 ti-College District - Col Rural	ding Rates:  ding Rate: Total  >20,0  \$4,42  lege FTES:  >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleç Mu	ge/Center Base Fun- lt-College District Fun- Rural \$553,591 ti-College District - Col Rural	ding Rates:  ding Rate: Total	000 8,727 000	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0	Colleç Mu	ge/Center Base Fundalit-College District Fundalit-College District - College District - C	ding Rate: Total	000 8,727 000	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Colleg Mul	Je/Center Base Fundation   It-College District Fundation   S553,591   Iti-College District - College District - College District - College District   S0	ding Rate: Total	000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Colleg Mul Mul T	Je/Center Base Fundalit-College District Fundalit-College District - College District - C	ding Rate: Total	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Colleg Mul Mul T	Je/Center Base Fundalit-College District Fundalit-College District - College District - C	ding Rate: Total	000 8,727 000 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mul Mul T State Appr	Je/Center Base Fundalit-College District Fundalit-College District - College District - C	ding Rate: Total	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mul Mul T State Appr	Je/Center Base Fundalit-College District Fundalit-College District - College District - C	ding Rate: Total	000 8,727 000 00 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously Ap	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182 pproved Center: Fundamental States Supproved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Colleg Mult Mult State Appr	pe/Center Base Fundaria	ding Rate: Total	000 8,727 000 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Al >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ig Rates \$1,107,182 pproved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 solding Rates @ FTES Le >500 \$553,591	Colleg Mult Mult State Appr vels >250	pe/Center Base Fundation   It-College District Fundation   S553,591   Iti-College District - College Distric	ding Rate: Total	000 8,727 000 00 Approved Centerevenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Al >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ig Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 solding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	Colleg Mult  Mult  State Appr  vels  >250  \$276,795	ge/Center Base Fun- it-College District Fun- Rural \$553,591 ti-College District - Col Rural 0 Rural \$0  Rural \$0  otal oved Centers 0  <=250 \$138,396	ding Rate: Total	000  8,727  00  00  Approved Centerevenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Al >1,000 \$1,107,182  Number of Grandfathered or Previously Al >1,000	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727  ig Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 adding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	Colleg Mu  Mul  State Appr  vels  >250  \$276,795  >250	Je/Center Base Fundalit-College District Fundalit-College District Fundalit-College District - College Distr	ding Rate: Total	2000  8,727  000  Approved Center Revenue  \$0  Total pered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Application   >1,000 \$1,107,182  Number of Grandfathered or Previously   >1,000 2	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 eg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg Mult  Mult  State Appr  vels  >250  \$276,795	ge/Center Base Fun- it-College District Fun- Rural \$553,591 ti-College District - Col Rural 0 Rural \$0  Rural \$0  otal oved Centers 0  <=250 \$138,396	ding Rate: Total	000  8,727  00  00  Approved Centerevenue  \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Application   >1,000 \$1,107,182  Number of Grandfathered or Previously   >1,000 2	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 eg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg Mu  Mul  State Appr  vels  >250  \$276,795  >250	Je/Center Base Fundalit-College District Fundalit-College District Fundalit-College District - College Distr	ding Rate: Total	2000  8,727  000  Approved Center Revenue  \$0  Total pered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 0  Grandfathered or Previously Al >1,000 \$1,107,182  Number of Grandfathered or Previously Al >1,000	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 eg Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  diding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Colleg Mu  Mul  State Appr  vels  >250  \$276,795  >250	Je/Center Base Fundalit-College District Fundalit-College District Fundalit-College District - College Distr	ding Rates:  ding Rate: Total	2000  000  Approved Central Sevenue  \$0  Total lered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825075 2,744.957800	4,564.830000 2,744.957800	14,335.83 389.28	439.27 -111.09	0.00 0.00	0.00 0.00	14,775.10 278.19	0.00 0.00	14,775.10 278.19
Noncredit - CDCP FTES	3,232.067600	3,232.067600	177.44	20.96	0.00	0.00	198.40	0.00	198.40
Total FTES:			14,902.55	349.15	0.00	0.00	15,251.69	0.00	15,251.69
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$5,535,909		e Adjustment			\$
B Base Revenue				\$67,082,575		Rate Adjustment			\$
1 Credit Base Revenue			\$65,440,537			ior Yr. Rev. Adju	stment		\$
2 Noncredit Base Revenue	<b>:</b>		\$1,068,555		Total R	evenue Adjustn	nents		\$
3 Career Development Col	lege NonCr		\$573,483						
C Current Year Decline				\$0	VI Stabi	lity Adjustmei	nt		\$
Total Base Revenue Less D	Decline			\$72,618,484		Computationa f II, III, IV, V, & V			\$74,386,52
. Indiation Adiocetoscost					Deficit Co	efficient	_	0.9921402561	\$-584,65
I Inflation Adjustment A Statewide Inflation Adjustment	ent		0%		Adjusted	Revenue Entitle	ment		\$73,801,86
B Inflation Adjustment Entitler			\$0		VIII Diotri	ct Revenue So			
C Current Year Base Revenu							ource		040.050.04
Current redi Dase Revenu	C - IIIIIauoii AujuStiii	ion.		\$72,618,484	A1 Proper	ty Taxes roperty Taxes E	vcass		\$13,359,34 \$
II Basic Allocation & Rest	oration								
A Basic Allocation Adjustment			\$0			Enrollment Fee:			\$6,133,93
B Basic Allocation Adjustment	: COLA			\$0		eneral Apportion			\$54,308,58
C Restoration				\$0		ailable General			\$73,801,86
Total Basic Allocation & Rest	toration			\$0			d Total Apportion	iments	
V Growth						eneral Apportion			\$54,308,58
A Unadjusted Growth Rate			28.41%			de Average Repl of Faculty Not F			\$60,289 \$0.00
B Constrained Growth Rate			7.97%			Faculty Adjustr			\$0.00
C Constrained Growth Cap			\$0			General Apport			\$54,308,58
D Actual Growth			\$1,768,036						
E Funded Credit Growth Reve	enue		\$2,005,211		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth F	Revenue		\$-304,935						
G Funded Noncredit CDCP G	rowth Revenue		\$67,760		A 1st Year				\$
Total Growth Revenue				\$1,768,036	B 2nd Yea				\$
					C 3rd Year				<u> </u>
			th Cans adjusted by a	factor of 1.18492217	to match fundin	a.			
		Regular Grow	an supe aujustou zy a		to materi fanan	-			
		Regular Grow	Ва	sic Allocation Cal	culation				
Single College Dietaid Found	a Potos: Total ETTO	Regular Grov	Ba Colleg	e/Center Base Fur	culation ding Rates:				
Single College District Fundin	-	<u> </u>	Ba Colleg	e/Center Base Fur t-College District Fur	culation ding Rates: ding Rate: Tota	IFTES	>10 000	<=10 000	
>20,000	>10,000	<=10,000	Ba Colleg	e/Center Base Fur t-College District Fur Rural	culation ding Rates: ding Rate: Tota >20,0	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	>10,000	<u> </u>	Ba Colleg Mul	e/Center Base Fur t-College District Fur Rural \$553,591	culation ding Rates: ding Rate: Tota >20,1 \$4,42	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 e FTES	<=10,000 \$3,321,545	Ba Colleg Mul	e/Center Base Fur t-College District Fur Rural \$553,591 t-College District - Co	culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	e/Center Base Fur t-College District Fur Rural \$553,591 i-College District - Co Rural	culation ding Rates: ding Rate: Tota >20,0 \$4,42 llege FTES: >20,0	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - College >20,000	>10,000 \$4,428,727 e FTES	<=10,000 \$3,321,545	Ba Colleg Mul	e/Center Base Fur t-College District Fur Rural \$553,591 t-College District - Co	culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	Colleges 1
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mul	e/Center Base Fur t-College District Fur Rural \$553,591 I-College District - Co Rural	culation ding Rates: ding Rate: Tota >20,1 \$4,42 llege FTES: >20,6	FTES 1000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mul	e/Center Base Fur t-College District Fur Rural \$553,591 t-College District - Co Rural 0	culation ding Rates: ding Rate: Tota >20,1 \$4,42 llege FTES: >20,6	FTES 1000 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mult	e/Center Base Fur t-College District Fur Rural \$553,591 I-College District - Co Rural	culation ding Rates: ding Rate: Tota	FTES 1000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mult	e/Center Base Fur t-College District Fur Rural \$553,591 t-College District - Co Rural 0  Rural \$0	culation ding Rates: ding Rate: Tota >20,1 \$4,42 llege FTES: >20,0 \$0  Total State	FTES 1000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mult Mult State Appro	e/Center Base Fur t-College District Fur Rural \$553,591  i-College District - Co Rural 0  Rural \$0  Rural \$0	culation ding Rates: ding Rate: Tota >20,1 \$4,42 llege FTES: >20,0 \$0  Total State	1 FTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	e/Center Base Fur t-College District Fur Rural \$553,591 G-College District - Co Rural 0 Rural \$0  Rural \$0  otal eved Centers	culation ding Rates: ding Rate: Tota >20,1 \$4,42 llege FTES: >20,0 \$0 Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500	Ba Colleg Mult Mult State Appro	e/Center Base Fur t-College District Fur Rural \$553,591  -College District - Co Rural 0  Rural \$0  Rural \$0  otal eved Centers 1	culation ding Rates: ding Rate: Tota >20,0 \$4,42 llege FTES: >20,0 \$0 Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 1 Srandfathered or Previously Ap	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727  ing Rates \$1,107,182 pproved Center: Fund	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mult Mult State Appro	e/Center Base Fur t-College District Fur Rural \$553,591 G-College District - Co Rural 0 Rural \$0  Rural \$0  otal eved Centers	culation ding Rates: ding Rate: Tota >20,0 \$4,42 llege FTES: >20,0 \$0 Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 1 Grandfathered or Previously Al >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182 pproved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Ba Colleg Mult Mult State Appro	e/Center Base Fur t-College District Fur Rural \$553,591  -College District - Co Rural 0  Rural \$0  Rural \$0  otal eved Centers 1	culation ding Rate: Tota	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 1 Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182 pproved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500	Ba Colleg Mult Mult State Appro	e/Center Base Fur t-College District Fur Rural \$553,591  -College District - Co Rural 0  Rural \$0  Rural \$0  otal eved Centers 1	culation ding Rate: Tota	IFTES 000 8,727 000  Approved Cent Revenue 07,182	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 1 Grandfathered or Previously Al >1,000 \$1,107,182	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182 pproved Center: Fund >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	Ba Colleg Mult Mult State Approxivels >250 \$276,795	e/Center Base Fur t-College District Fur Rural \$553,591  -College District - Co Rural 0  Rural \$0  obtal eved Centers 1  <=250 \$138,39	culation ding Rate: Tota	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 1 Grandfathered or Previously Application   >1,000 \$1,107,182 Sumber of Grandfathered or Previously Of Grandfathered Of Previously Of Control O	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727  ag Rates \$1,107,182 pproved Center: Func >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Ba Colleg Mult Mult State Approxivels >250 \$276,795	e/Center Base Fur t-College District Fur Rural \$553,591  -College District - Co Rural 0  Rural \$0  otal wed Centers 1  <=250 \$138,39	culation ding Rates: ding Rate: Tota	Approved Centers  Total ered or Previous poved Centers  0	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Al >1,000 \$1,107,182  Number of Grandfathered or Pr	>10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727  ag Rates \$1,107,182 pproved Center: Func >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	Ba Colleg Mult Mult State Approxivels >250 \$276,795	e/Center Base Fur t-College District Fur Rural \$553,591  -College District - Co Rural 0  Rural \$0  otal wed Centers 1  <=250 \$138,39	Culation   Culation	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total pred or Previous poved Centers	\$3,875,136  >10,000  0  >10,000  \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1 Total Colleges \$4,428,727

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SANTA MONICA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base	Marginal	Base	Funded Growth	Restored	Stability	Total Funded	Unfunded	Actual
Workload measures:	Funding	Funding	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,641.802821	4,564.830000	20,804.29	672.63	0.00	0.00	21,476.92		22,067.74
Noncredit FTES	2,744.957800	2,744.957800	630.56	-103.22	0.00	0.00	527.34	590.82 0.00	527.34
Noncredit - CDCP FTES	3,232.067600	3,232.067600	106.54	25.72	0.00	0.00	132.26	22.59	154.85
Total FTES:			21,541.39	595.13	0.00	0.00	22,136.52	613.41	22,749.93
Base Revenues +/- Resto	re or Decline				V Other R	levenues Adju	etmante		
A Basic Allocation				\$6,643,091			Stillerits		
B Base Revenue				\$98,644,634		e Adjustment Rate Adjustment			\$
Credit Base Revenue			\$96,569,421			ior Yr. Rev. Adju	stment		9
Noncredit Base Revenue			\$1,730,855			levenue Adjustn			
Career Development Coll			\$344,358						Ì
C Current Year Decline	logo Hollol			\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less D	ecline			\$105,287,725		Computationa f II, III, IV, V, & V			\$108,157,94
II Indiation Adimeterant					Deficit Co	efficient	-	0.9921402630	\$-850,09
II Inflation Adjustment	ont		0%		Adjusted	Revenue Entitle	ment		\$107,307,85
A Statewide Inflation Adjustme									
B Inflation Adjustment Entitlen			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenue	e + Inflation Adjustm	ient		\$105,287,725	A1 Proper	ty Taxes			\$11,052,91
III Basic Allocation & Resto	oration				A2 Less P	Property Taxes E	xcess		\$
	oration		\$0		B Student	Enrollment Fees	3		\$9,808,47
A Basic Allocation Adjustment B Basic Allocation Adjustment	COLA		φU	\$0	C State G	eneral Apportion	ment		\$86,446,46
C Restoration	COLA			\$0 \$0		ailable General I		-	\$107,307,85
							d Total Apportio	nments	
Total Basic Allocation & Rest	oration			\$0			• • • • • • • • • • • • • • • • • • • •	imicito	000 440 40
IV Growth						eneral Apportion			\$86,446,46
A Unadjusted Growth Rate			4.63%			de Average Repl of Faculty Not F			\$60,28
B Constrained Growth Rate			1.30%			Faculty Adjustn			\$0.00 \$
C Constrained Growth Cap			\$0			General Apport			\$86,446,46
D Actual Growth			\$2,870,220						
E Funded Credit Growth Reve	nue		\$3,070,430		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R			\$-283,329						
G Funded Noncredit CDCP G			\$83,119						_
	TOWER Revenue		ψου, ττο		A 1st Year  B 2nd Yea				\$ \$
Total Growth Revenue				\$2,870,220	C 3rd Year				\$
					Total				\$
		Regular Grow	th Caps adjusted by a	a factor of <u>1.18492217</u>	to match fundin	g.			
				asic Allocation Calo					
Single Callege District Fundin	- Detect Total FTFS			ge/Center Base Fun	-	LETEC			
Single College District Funding >20,000	>10,000	<=10,000	With	It-College District Fun Rural	villy Rate. 10tal >20,0		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	8,727	\$3,875,136	\$3,321,545	:
				*			-		
Single College District - College									
			Mul	ti-College District - Co					Total
>20,000	>10,000	<=10,000	Mul	Rural	>20,0		>10,000	<=10,000	Colleges
<b>&gt;20,000</b>		<b>&lt;=10,000</b>	Mul				<b>&gt;10,000</b>	< <b>=10,000</b>	
	>10,000	•	Mul	Rural	>20,0			· · · · · · · · · · · · · · · · · · ·	Colleges 1
1 Revenue:	<b>&gt;10,000</b> 0	0	Mul	<b>Rural</b> 0	<b>&gt;20,0</b>	ı	0	0	Colleges
1	>10,000	•	Mul	Rural	>20,0	00		· · · · · · · · · · · · · · · · · · ·	Colleges 1 Total
1 Revenue: >20,000 \$5,535,909	>10,000 0 >10,000 \$0	0 <=10,000	т	Rural 0 Rural \$0 otal	>20,0 0 >20,0 \$0 Total State	00 Approved Cent	0 >10,000 \$0	0 <=10,000	Colleges 1 Total Colleges
1  Revenue:	>10,000 0 >10,000 \$0	0 <=10,000	т	Rural  Rural  \$0  otal oved Centers	>20,0 0 >20,0 \$0 Total State	00 Approved Cent Revenue	0 >10,000 \$0	0 <=10,000	Colleges 1 Total Colleges
1  Revenue:	>10,000 0 >10,000 \$0	0 <=10,000	т	Rural 0 Rural \$0 otal	>20,0 0 >20,0 \$0 Total State	00 Approved Cent	0 >10,000 \$0	0 <=10,000	Colleges 1 Total Colleges
1  Revenue:	>10,000 0 >10,000 \$0  g Rates \$1,107,182	0 <=10,000 \$0	T State Appr	Rural  Rural  \$0  otal oved Centers	>20,0 0 >20,0 \$0 Total State	00 Approved Cent Revenue	0 >10,000 \$0	0 <=10,000	Colleges 1 Total Colleges
1  Revenue:	>10,000 0 >10,000 \$0  g Rates \$1,107,182	0 <=10,000 \$0	T State Appr	Rural  Rural  \$0  otal oved Centers	>20,0 0 >20,0 \$0 Total State	00 Approved Cent Revenue	0 >10,000 \$0	0 <=10,000	Colleges 1 Total Colleges
1  Revenue:  >20,000  \$5,535,909  State Approved Center: Funding 1  Grandfathered or Previously Approved State State Approved State	>10,000 0 >10,000 \$0 g Rates \$1,107,182 pproved Center: Fundament	0 <=10,000 \$0 ding Rates @ FTES Lev	T State Appr	Rural  Rural  \$0  otal oved Centers	>20,0 0 >20,0 \$0 Total State I \$1,1	Approved Cent Revenue 07,182	0 >10,000 \$0	0 <=10,000	Colleges 1 Total Colleges
1 Revenue: >20,000 \$5,535,909  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 0 >10,000 \$0 g Rates \$1,107,182 proved Center: Fun- >750 \$830,386	0 <=10,000 \$0 ding Rates @ FTES Let >500 \$553,591	T State Appr vels >250	Rural  Rural  \$0  otal  oved Centers  1	>20,0 0 >20,0 \$0 Total State ! \$1,1	00 Approved Cent Revenue	0 >10,000 \$0 ers	0 <=10,000	Colleges 1 Total Colleges
1 Revenue: >20,000 \$5,535,909  State Approved Center: Funding 1 Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre	>10,000 0 >10,000 \$0 g Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C	0 <=10,000 \$0 ding Rates @ FTES Let >500 \$553,591	T State Appr vels >250 \$276,795	Rural	>20,0 0 >20,0 \$0 Total State 1 \$1,1	Approved Cent Revenue 07,182	0 >10,000 \$0 ers	0 <=10,000 \$0	Colleges  1 Total Colleges \$5,535,909
1 Revenue: >20,000 \$5,535,909  State Approved Center: Funding 1 Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000	>10,000 0 >10,000 \$0 g Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 eviously Approved C >750	0 <=10,000 \$0 ding Rates @ FTES Let >500 \$553,591 Centers: @ Total FTES	T State Appr vels >250 \$276,795 >250	Rural  0  Rural  \$0  otal oved Centers  1  <=250 \$138,39	>20,0 0 >20,0 \$0 Total State 1 \$1,1	Approved Cent Revenue 07,182 Total ered or Previous oved Centers	0 >10,000 \$0 ers	0 <=10,000 \$0	Colleges  1 Total Colleges \$5,535,909
1  Revenue:  >20,000  \$5,535,909  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000  \$1,107,182  Number of Grandfathered or Pre >1,000 0	>10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 eviously Approved C >750 0	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr vels >250 \$276,795	Rural	>20,0 0 >20,0 \$0 Total State 1 \$1,1	Approved Cent Revenue 07,182	0 >10,000 \$0 ers	0 <=10,000 \$0	Colleges  1 Total Colleges \$5,535,909
1  Revenue:	>10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 eviously Approved C >750 0 pproved Center Reve	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr vels >250 \$276,795 >250 0	Rural  0  Rural  \$0  ootal ooved Centers  1  <=250  \$138,39  <=250  0	>20,0 0 >20,0 \$0 Total State \$1,1  Grandfathe Appre	Approved Cent Revenue 07,182  Total ared or Previous oved Centers 0 arandfathered or	0 >10,000 \$0 ers	<=10,000 \$0 To Basic A Rev	Colleges  1  Total Colleges  \$5,535,909
1  Revenue:	>10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 eviously Approved C >750 0	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr vels >250 \$276,795 >250	Rural  0  Rural  \$0  otal oved Centers  1  <=250 \$138,39	>20,0 0 >20,0 \$0 Total State \$1,1  Grandfathe Appre	Approved Cent Revenue 07,182 Total ered or Previous oved Centers	0 >10,000 \$0 ers	<=10,000 \$0 To Basic A Rev	Colleges  1 Total Colleges \$5,535,909  tal Illocation enue

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SEQUOIAS COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base	Marginal	Base	Funded Growth	Restored	Stability	Funded	Unfunded	Actual
Workload measures:	Funding	Funding	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825087	4,564.830000	8,514.23	247.66	0.00	0.00	8,761.90	1,509.94	10,271.84
Noncredit FTES	2,744.957800	2,744.957800	163.96	24.78	0.00	0.00	188.73	151.08	339.81
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.50	7.97	0.00	0.00	26.48	48.61	75.09
Total FTES:			8,696.69	280.42	0.00	0.00	8,977.11	1,709.63	10,686.74
I Base Revenues +/- Resto	re or Decline				V Other R	evenues Adju	stments		
A Basic Allocation				\$5,535,909		e Adjustment			9
B Base Revenue				\$39,375,833		Rate Adjustment			9
1 Credit Base Revenue			\$38,865,986			ior Yr. Rev. Adju	stment		3
2 Noncredit Base Revenue			\$450,050			evenue Adjustn			
3 Career Development Coll	ege NonCr		\$59,797			-			
C Current Year Decline				\$0	VI Stabi	lity Adjustmer	nt		9
Total Base Revenue Less D	ecline			\$44,911,742		Computationa f II, III, IV, V, & V			\$46,136,06
					Deficit Co	efficient	-	0.9921402493	\$-362,61
II Inflation Adjustment	ant.		00/		Adjusted	Revenue Entitle	ment		\$45,773,45
A Statewide Inflation Adjustment			0% \$0		\mu <b>B</b> : 4 :				
B Inflation Adjustment Entitlen		. —	<b>⊅</b> 0			ct Revenue So	ource		
C Current Year Base Revenue	e + Inflation Adjustm	ent		\$44,911,742	A1 Proper	-			\$9,675,15
III Basic Allocation & Resto	oration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation Adjustment			\$0		B Student	Enrollment Fees	3		\$2,097,79
B Basic Allocation Adjustment	COLA			\$0	C State G	eneral Apportion	ment		\$34,000,50
C Restoration				\$0	Total Av	ailable General I	Revenue		\$45,773,45
Total Basic Allocation & Rest	oration			\$0	IX Other	Allowances an	d Total Apportion	nments	
	oracion			ΨΟ	A State G	eneral Apportion	ment		\$34,000,50
IV Growth			5.06%		B Statewi	de Average Repl	acement Cost		\$60,28
A Unadjusted Growth Rate					Number	of Faculty Not H	lired		\$0.0
B Constrained Growth Rate			1.42%			Faculty Adjustn			
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$34,000,50
D Actual Growth			\$1,224,327		Y Unroete	rod Doclino a	s of July 1st of C	Current Vear	
E Funded Credit Growth Reve			\$1,130,536		A Unitesti	ned Decline a	s or July 1st or C	Julient real	
F Funded Noncredit Growth R			\$68,019						
G Funded Noncredit CDCP G	rowth Revenue		\$25,772		A 1st Year				9
Total Growth Revenue				\$1,224,327	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				9
					Total				
		Regular Grov	wth Cans adjusted by a	factor of 1 18492217	to match fundin	n			
		Regular Grov	vth Caps adjusted by a			g.			
		Regular Grov	В	asic Allocation Cal le/Center Base Fur	culation	g.			
Single College District Funding			Ba Colleç	asic Allocation Cal pe/Center Base Fur It-College District Fur	culation ding Rates: ding Rate: Tota	FTES	>10.000	<≡10.000	
>20,000	>10,000	<=10,000	Ba Colleç	asic Allocation Cal ge/Center Base Fur It-College District Fur Rural	culation iding Rates: iding Rate: Tota >20,	I FTES 000	>10,000 \$3,875,136	<=10,000 \$3.321.545	-
			Ba Colleç	asic Allocation Cal pe/Center Base Fur It-College District Fur	culation ding Rates: ding Rate: Tota	I FTES 000	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
>20,000	>10,000	<=10,000	Ba Colleg Mu	asic Allocation Cal ge/Center Base Fur It-College District Fur Rural	culation ding Rates: ding Rate: Tota >20,1 \$4,42	I FTES 000		.,	- _ Total
>20,000	>10,000	<=10,000	Ba Colleg Mu	asic Allocation Cal le/Center Base Fur lt-College District Fur Rural \$553,591	culation ding Rates: ding Rate: Tota >20,1 \$4,42	I FTES 000 8,727		.,	- Total Colleges
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 • FTES	<=10,000 \$3,321,545	Ba Colleg Mu	asic Allocation Cal le/Center Base Fur lt-College District Fur Rural \$553,591 ti-College District - Co	culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - College >20,000 0	>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Colleg Mu	asic Allocation Cal le/Center Base Fur It-College District Fur Rural \$553,591 ti-College District - Co	culation ding Rates: ding Rate: Tota >20,4 \$4,42 llege FTES: >20,0	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue:	>10,000 \$4,428,727 FTES >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mu	asic Allocation Calle/Center Base Fur lt-College District Fur Rural \$553,591 ti-College District - Co Rural	culation ding Rates: ding Rate: Tota >20,1 \$4,42 dlege FTES: >20,0	FTES 100 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	Colleges
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue: >20,000	>10,000 \$4,428,727 • FTES >10,000	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mu	asic Allocation Cal le/Center Base Fur It-College District Fur Rural \$553,591 ti-College District - Co	culation ding Rates: ding Rate: Tota >20,4 \$4,42 llege FTES: >20,0	1 FTES 1000 8,727 100	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - College >20,000 0 Revenue:	>10,000 \$4,428,727 FTES >10,000 1 >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mul	asic Allocation Cal le/Center Base Fur lt-College District Fur Rural \$553,591 ti-College District - Co Rural 0	culation Iding Rates: Iding Rate: Tota	1 FTES 1000 8,727 100	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727 FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0 <=10,000	Ba Colleg Mul	asic Allocation Calie/Center Base Fur it-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 otal oved Centers	culation dding Rates: dding Rate: Tota >20,1 \$4,42 dlege FTES: >20,6 \$0  Total State	I FTES 1000 8,727 100  O Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	>10,000 \$4,428,727  FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mul T State Appr	asic Allocation Calie/Center Base Fur it-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Rural	culation dding Rates: dding Rate: Tota >20,1 \$4,42 dlege FTES: >20,6 \$0  Total State	1 FTES 1000 8,727 100 00	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap	>10,000 \$4,428,727  FTES >10,000 1 >10,000 \$4,428,727 g Rates \$1,107,182 proved Center: Fundamental States	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Muh Muh T State Appr	asic Allocation Calie/Center Base Fur it-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 otal oved Centers	culation dding Rates: dding Rate: Tota >20,1 \$4,42 dlege FTES: >20,6 \$0  Total State	I FTES 1000 8,727 100  O Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000	>10,000 \$4,428,727  FTES >10,000 1 >10,000 \$4,428,727  g Rates \$1,107,182 proved Center: Func	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo	Ba Colleg Muh Muh T State Appr	asic Allocation Calle/Center Base Fur it-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 cotal oved Centers 1	culation dding Rates: dding Rate: Tota	I FTES 1000 8,727 100  O Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727  FTES >10,000  \$4,428,727  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lo	Muh  T State Appr  evels  >250  \$276,795	asic Allocation Calie/Center Base Fur it-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 otal oved Centers	culation dding Rates: dding Rate: Tota	I FTES 1000 8,727 100  O Approved Cent	\$3,875,136 >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 \$4,428,727 FTES >10,000 \$1,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Losson >500 \$553,591 Centers: @ Total FTES	T State Appr  evels  >250  \$276,795	asic Allocation Calle/Center Base Fur lt-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Aural \$1 \$0 otal aved Centers 1 <=250 \$138,39	culation dding Rates: dding Rate: Tota	I FTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1  Total Colleges  \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000	>10,000 \$4,428,727  FTES >10,000 1  >10,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES L->500 \$553,591 Centers: @ Total FTES >500	Muh  T State Appr  evels  >250  \$276,795	asic Allocation Calle/Center Base Fur It-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Otal solution Centers 1 <=250 \$138,39	culation dding Rates: dding Rate: Tota	IFTES 1000 8,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Previously Approved Center:	>10,000 \$4,428,727 FTES >10,000 \$1,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Losson >500 \$553,591 Centers: @ Total FTES	T State Appr  evels  >250  \$276,795	asic Allocation Calle/Center Base Fur lt-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Aural \$1 \$0 otal aved Centers 1 <=250 \$138,39	culation dding Rates: dding Rate: Tota	I FTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1  Total Colleges  \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000	>10,000 \$4,428,727  FTES >10,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr  evels  >250 \$276,795	asic Allocation Calle/Center Base Fur It-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Otal solution Centers 1 <=250 \$138,39	culation Iding Rates: Iding Rate: Tota	Approved Cent Revenue 07,182  Total red or Previous oved Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000 0	>10,000 \$4,428,727  FTES >10,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr  evels  >250 \$276,795	asic Allocation Calle/Center Base Fur It-College District Fur Rural \$553,591 ti-College District - Co Rural 0 Rural \$0 Otal solution Centers 1 <=250 \$138,39	Culation   Culation	IFTES 1000 8,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To Basic A Rev	Colleges  1  Total Colleges \$4,428,727

# CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825083 2,744.957800	4,564.830000 2,744.957800	7,298.97 294.24	131.96 -106.60	0.00	0.00	7,430.93 187.64	0.00 0.00	7,430.93 187.64
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,593.21	25.36	0.00	0.00	7,618.57	0.00	7,618.57
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adji	ustments		
A Basic Allocation				\$3,321,545		ie Adjustment			\$0
B Base Revenue				\$34,126,176		Rate Adjustment			\$0
1 Credit Base Revenue			\$33,318,500			rior Yr. Rev. Adjı			\$0
2 Noncredit Base Revenu	е		\$807,676		Total F	Revenue Adjustr	nents		\$0
3 Career Development Co	ollege NonCr		\$0		\# 0/ I				
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$37,447,721		Computationa of II, III, IV, V, & \			\$37,757,505
					Deficit Co	pefficient	=	0.9921402646	\$-296,764
II Inflation Adjustment			00/		Adjusted	Revenue Entitle	ement		\$37,460,741
A Statewide Inflation Adjustn  B Inflation Adjustment Entitle			0% \$0		\mu =:				
,			φ0		VIII DISTRI	ct Revenue S	ource		
C Current Year Base Reven	ue + Inflation Adjustm	ent		\$37,447,721	A1 Prope	-			\$10,367,533
III Basic Allocation & Res	toration				A2 Less I	Property Taxes E	xcess		\$0
A Basic Allocation Adjustmen	nt		\$0		B Studen	t Enrollment Fee	S		\$1,733,107
B Basic Allocation Adjustmen	nt COLA			\$0	C State C	Seneral Apportion	nment		\$25,360,101
C Restoration				\$0	Total Av	ailable General	Revenue		\$37,460,741
Total Basic Allocation & Res	storation			\$0	IX Other	Allowances a	nd Total Apportio	nments	
IV Growth					A State G	eneral Apportion	nment		\$25,360,101
A Unadjusted Growth Rate			6.82%			de Average Rep			\$60,289
			1.91%			r of Faculty Not I			\$0.00
B Constrained Growth Rate C Constrained Growth Cap			\$0			e Faculty Adjuste General Appor			\$0 \$25,360,101
			\$309,784		Net State	e General Appor	tionment		Ψ20,000,101
D Actual Growth  E Funded Credit Growth Rev	/ODUO		\$602,396		X Unrest	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$-292,612				-		
G Funded Noncredit CDCP (			\$-292,012		A 4-43/	_			•
	Olowai revenue				A 1st Yea  B 2nd Yea				\$0 \$0
Total Growth Revenue				\$309,784	C 3rd Yea				\$0
					Total				\$0
		Regular Growt	th Caps adjusted by a	factor of <u>1.18492217</u>	to match fundir	ng.			
			Ва	sic Allocation Ca	lculation				
			College	e/Center Base Fu	nding Rates:				
Single College District Fundi			Mult	t-College District Fu					
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	_
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	
Single College District - Colleg	ge FTES		Multi	-College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
0	0	1		0	(	)	0	0	1
Revenue:									Total
>20,000	>40.000	-40.000		D		200	>40.000	-40 000	Colleges
\$0	<b>&gt;10,000</b> \$0	<b>&lt;=10,000</b> \$3,321,545		Rural \$0	> <b>20,</b> 0		<b>&gt;10,000</b> \$0	<b>&lt;=10,000</b> \$0	\$3,321,545
ΨΟ	ΨO	ψ3,321,343	То			Approved Cen		ΨΟ	ψ0,021,040
State Approved Center: Fundi	ng Rates			ved Centers		Revenue			
0	\$1,107,182			0		\$0			
Grandfathered or Previously A		ding Rates @ FTES Lev	vels .						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
Number of Grandfathered or P		Centers: @ Total FTES			Grander 41	Total	N.		
>1,000	>750	>500	>250	<=250		ered or Previous oved Centers	ory	Te	otal
0	0	0	0	0	pp.	0	_		Illocation
			U	3		•		Rev	renue
Grandfathered or Previously A						randfathered or		\$3,3	21,545
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SIERRA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	14.831.36	149.64	0.00	0.00	14,981.00	0.00	14,981.00
Noncredit FTES	2,744.957800	2,744.957800	349.88	190.69	0.00	0.00	540.57	0.00	540.57
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,181.24	340.32	0.00	0.00	15,521.57	0.00	15,521.57
Base Revenues +/- Resto	re or Decline				V Other F	tevenues Adju	ıstments		
A Basic Allocation				\$5,674,307		e Adjustment			\$
B Base Revenue				\$68,662,997		e Aujustment Rate Adjustment			\$
1 Credit Base Revenue			\$67,702,581			ior Yr. Rev. Adju			\$
Noncredit Base Revenue			\$960,416			levenue Adjustn			\$
Career Development Coll     Current Year Decline	ege NonCr		\$0	\$0		lity Adjustme			\$
Total Base Revenue Less D	ecline			\$74,337,304		Computationa			\$75,543,79
					(sum o Deficit Co	f II, III, IV, V, & V	<b>(I)</b>	0.9921402544	\$-593,75
II Inflation Adjustment							-	0.0021402044	\$74,950,03
A Statewide Inflation Adjustme	ent		0%		Adjusted	Revenue Entitle	ement		\$74,950,03
B Inflation Adjustment Entitlen	nent		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenue	e + Inflation Adjustm	nent			A1 Prope				\$55,721,95
				\$74,337,304	-	roperty Taxes E	voess		\$35,721,95
III Basic Allocation & Resto	oration								
A Basic Allocation Adjustment			\$0			Enrollment Fee			\$4,704,00
B Basic Allocation Adjustment	COLA			\$0		eneral Apportion			\$14,524,08
C Restoration				\$0		ailable General			\$74,950,03
Total Basic Allocation & Rest	oration			\$0	IX Other	Allowances ar	nd Total Apportio	nments	
IV Growth					A State G	eneral Apportion	ment		\$14,524,08
A Unadjusted Growth Rate			14.57%			de Average Repl			\$60,28
			4.35%			of Faculty Not F			\$0.00
B Constrained Growth Rate			\$0			Faculty Adjustr			\$14,524,08
C Constrained Growth Cap					Net State	General Apport	tionnent		ψ14,024,00
D Actual Growth			\$1,206,490		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Reve			\$683,064						
	levenue		\$523,426						
F Funded Noncredit Growth R									
G Funded Noncredit CDCP G	rowth Revenue		\$0		A 1st Year				
	rowth Revenue		\$0	\$1,206,490	<ul> <li>B 2nd Yea</li> </ul>	г			\$
G Funded Noncredit CDCP G	rowth Revenue		\$0	\$1,206,490		г			\$ \$
G Funded Noncredit CDCP G	rowth Revenue	Regular Grow	\$0 th Caps adjusted by a		B 2nd Yea C 3rd Yea Total	r			\$ \$ \$
G Funded Noncredit CDCP G	rowth Revenue	Regular Grow	rth Caps adjusted by a		B 2nd Yea C 3rd Yea Total to match fundir	r			\$ \$
G Funded Noncredit CDCP G		· · · · ·	rth Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u>	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates:	r r g.			\$ \$
G Funded Noncredit CDCP G		· · · · ·	rth Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> ssic Allocation Calc e/Center Base Fun	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates:	g.	>10,000	<=10,000	\$ \$
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding	g Rates: Total FTES	<u> </u>	rth Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> usic Allocation Cald e/Center Base Fun It-College District Fun	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota	r ,g. I FTES 000	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$ \$
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College	g Rates: Total FTES >10,000 \$4,428,727 PTES	<=10,000 \$3,321,545	rth Caps adjusted by a Bá Colleg Mu	sic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	\$ \$
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	rth Caps adjusted by a Bá Colleg Mu	sic Allocation Calce/Center Base Fun Rit-College District Fun Rural \$553,591 ii-College District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6	I FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	S S Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College	g Rates: Total FTES >10,000 \$4,428,727 PTES	<=10,000 \$3,321,545	rth Caps adjusted by a Bá Colleg Mu	sic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 1000 8,727	\$3,875,136	\$3,321,545	\$ \$
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	rth Caps adjusted by a Bá Colleg Mu	sic Allocation Calce/Center Base Fun Rit-College District Fun Rural \$553,591 ii-College District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6	I FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000 1	<=10,000 \$3,321,545 <=10,000	rth Caps adjusted by a Bá Colleg Mu	asic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Co Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000 0	S S Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0	g Rates: Total FTES >10,000 \$4,428,727 PFTES >10,000	<=10,000 \$3,321,545 <=10,000	rth Caps adjusted by a Bá Colleg Mu	sic Allocation Calce/Center Base Fun Rit-College District Fun Rural \$553,591 ii-College District - Co	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6	g. I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,999  Single College District - College >20,000 0  Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727  P FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	rth Caps adjusted by a Ba Colleg Mu	sic Allocation Calde/Center Base Fun it-College District Fun Rural \$553,591 ii-College District - Co Rural 0	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  \$0  Total State	g. I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	g Rates: Total FTES >10,000 \$4,428,727 D FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	rth Caps adjusted by a Ba Colleg Mu	asic Allocation Calcel/Center Base Fun Bit-College District Fun Rural \$553,591 ii-College District - Co Rural 0	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 1000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	g Rates: Total FTES >10,000 \$4,428,727 \$10,000 \$1,000 \$4,428,727 \$10,000 \$4,428,727 \$10,000 \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	oth Caps adjusted by a Ba Colleg Mu Muli	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 ii-College District - Co Rural 0 Rural \$0 otal	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Approximate the control of the c	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 1 1 >10,000 \$4,428,727 PTES >10,000 \$4,428,727 PTES PTES >10,000 PTES PTES PTES PTES PTES PTES PTES PTES	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	th Caps adjusted by a Ba Colleg Mu Mult	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Control  Rural  \$0  Control  Control  Rural  \$0  Control  Contr	B 2nd Yea C 3rd Yea Total  to match fundir culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 1000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 1 >10,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 so	th Caps adjusted by a Baccolleg Mu Multi State Approvels >250	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0 college District - Co Rural 1 \$0 college District - Co Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State	g. IFTES 1000 8,727 1000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1 Grandfathered or Previously Approximate the content of the co	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 1 1 >10,000 \$4,428,727 PTES >10,000 \$4,428,727 PTES PTES >10,000 PTES PTES PTES PTES PTES PTES PTES PTES	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	th Caps adjusted by a Ba Colleg Mu Mult	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0  Control  Rural  \$0  Control  Control  Rural  \$0  Control  Contr	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State	g. IFTES 1000 8,727 1000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1 Grandfathered or Previously Ap >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 1 >10,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 solding Rates @ FTES Le >500 \$553,591	th Caps adjusted by a Baccolleg Mu Multi State Approvels >250	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0 college District - Co Rural 1 \$0 college District - Co Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State \$1,1	g. IFTES 1000 8,727 1000 Approved Cent Revenue 107,182 Total 107	\$3,875,136  >10,000  0  >10,000  \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$4,428,727
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000	g Rates: Total FTES >10,000 \$4,428,727  PTES >10,000 1 >10,000 \$4,428,727  g Rates \$1,107,182 proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 solding Rates @ FTES Le >500 \$553,591	th Caps adjusted by a Baccolleg Mu Multi State Approvels >250	Isic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Co Rural 0 Rural \$0 college District - Co Rural 1 \$0 college District - Co Rural	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State \$1,1	IFTES 000 8,727 000 Approved Cent Revenue 07,182	\$3,875,136  >10,000  0  >10,000  \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$4,428,727
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Previously Ap Previously Ap >1,000	g Rates: Total FTES >10,000 \$4,428,727 \$PTES >10,000 \$1,000 \$4,428,727 \$1,107,182 \$2,00000000000000000000000000000000000	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES	th Caps adjusted by a  Ba Colleg  Mu  Mult  Tr State Approvels  >250  \$276,795	sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 ii-College District - Congural 0 Rural \$0  Rural \$0  otal  oved Centers 1  <=250 \$138,39	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42 llege FTES: >20,6  Total State \$1,1	g. IFTES 1000 8,727 1000 Approved Cent Revenue 107,182 Total 107	\$3,875,136  >10,000  0  >10,000  \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$4,428,727
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,999  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000 0	g Rates: Total FTES >10,000 \$4,428,727  PFTES >10,000 1 >10,000 \$4,428,727  g Rates \$1,107,182  pproved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  dding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	th Caps adjusted by a  Ba Colleg  Mu  Mult  Tr State Approvels  >250  \$276,795	isic Allocation Calce/Center Base Fundamental Interception (Interception of Interception of In	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Tota >20, \$4,42	I FTES 000 8,727 000 Approved Cent Revenue 07,182 Total ered or Previous oved Centers 1	\$3,875,136  >10,000  0  >10,000  \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges \$4,428,727
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000	g Rates: Total FTES >10,000 \$4,428,727  PFTES >10,000 1 >10,000 \$4,428,727  g Rates \$1,107,182  pproved Center: Fun >750 \$830,386 eviously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  dding Rates @ FTES Le >500 \$553,591  Centers: @ Total FTES >500 0	th Caps adjusted by a  Ba Colleg  Mu  Mult  Tr State Approvels  >250  \$276,795	isic Allocation Calce/Center Base Fundamental Interception (Interception of Interception of In	B 2nd Yea C 3rd Yea Total  to match fundir  culation ding Rates: ding Rate: Total  >20, \$4,42    Substitute of the second of the	g. IFTES 1000 8,727 1000 Approved Cent Revenue 107,182 Total 107,182 Total 108 109 109 109 109 109 109 109 109 109 109	\$3,875,136  >10,000  0  >10,000  \$0  cers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges  \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SISKIYOU COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,428.74	80.54	0.00	0.00	2,509.28	0.00	2,509.28
Noncredit FTES	2,744.957800	2,744.957800	105.11	-69.51	0.00	0.00	35.60	0.00	35.60
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,533.85	11.03	0.00	0.00	2,544.88	0.00	2,544.88
Base Revenues +/- Resto	ore or Decline				V Other F	Revenues Adji	ıstments		
A Basic Allocation				\$3,875,136			astments		
B Base Revenue				\$11,375,312		ie Adjustment			\$
1 Credit Base Revenue			\$11,086,790			Rate Adjustment rior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	<u> </u>		\$288,522			Revenue Adjustr			\$
3 Career Development Col			\$200,522		Totali	Revenue Aujusti	nents		Ψ
C Current Year Decline	nege Nonoi			\$0	VI Stabi	lity Adjustme	nt		\$
Total Base Revenue Less D	Decline			\$15,250,448		Computationa of II, III, IV, V, & \			\$15,427,28
					Deficit Co	efficient	=	0.9921402876	\$-121,25
II Inflation Adjustment					Adjusted	Revenue Entitle	ement		\$15,306,02
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue S	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	ent		\$15,250,448	A1 Prope	rty Taxes			\$3,545,23
III Pasia Allacation & Bast	torotion				A2 Less F	Property Taxes E	xcess		\$
III Basic Allocation & Rest  A Basic Allocation Adjustment			\$0		B Student	t Enrollment Fee	s		\$497,49
•			\$0	\$0	C State G	Seneral Apportion	nment		\$11,263,30
B Basic Allocation Adjustment C Restoration	COLA			\$0 \$0		ailable General			\$15,306,02
							nd Total Apportio	nments	
Total Basic Allocation & Res	toration			\$0				Annichto	£44.000.00
IV Growth						eneral Apportion			\$11,263,30
A Unadjusted Growth Rate			11.86%			de Average Rep r of Faculty Not I			\$60,28
B Constrained Growth Rate			4.11%			e Faculty Not r			\$0.00 \$
C Constrained Growth Cap			\$0			General Appor			\$11,263,30
D Actual Growth			\$176,834						
E Funded Credit Growth Rev	enue		\$367,635		X Unreste	ored Decline a	s of July 1st of C	Current Year	
F Funded Noncredit Growth F			\$-190,801						
G Funded Noncredit CDCP G			\$-190,001						
	510WIII Revenue		φU		A 1st Year  B 2nd Year				\$ \$
Total Growth Revenue				\$176,834	C 3rd Yea				\$
					Total				\$
		Regular Grow	th Caps adjusted by a	a factor of <u>1.18492217</u>	to match fundir	ng.			
				asic Allocation Cal ge/Center Base Fur					
Single College District Funding	ng Rates: Total FTES		Mu	It-College District Fur	nding Rate: Tota	I FTES			
>20,000	>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	8,727	\$3,875,136	\$3,321,545	=
Single College District - Colleg	e FTES		Mul	ti-College District - Co	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
0	0	1		1	C	)	0	0	1
Revenue:									Tatal
									Total Colleges
<b>&gt;20,000</b> \$0	<b>&gt;10,000</b> \$0	<b>&lt;=10,000</b> \$3,321,545		<b>Rural</b> \$553,591	> <b>20,0</b>		<b>&gt;10,000</b> \$0	<b>&lt;=10,000</b> \$0	\$3,875,136
φυ	ΨŪ	\$3,321,3 <del>4</del> 3	Т	otal		Approved Cent		ΨΟ	ψ3,073,130
State Approved Center: Funding	ng Rates		State Appr	oved Centers		Revenue			
0	\$1,107,182			0		\$0			
Grandfathered or Previously A	pproved Center: Fun	ding Rates @ FTES Le	vels						
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	8				
Number of Grandfathered or Pi	reviously Approved C	Centers: @ Total FTES			Grandfath	Total ered or Previous	siv		
>1,000	>750	>500	>250	<=250		oved Centers	-		otal
0	0	0	0	0		0	_		allocation venue
			,						
Grandfathered or Previously A						randfathered or		\$3,8	75,136
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SOLANO COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825053 2,744.957800	4,564.830000 2,744.957800	8,954.85 7.82	275.39 -7.82	0.00	0.00	9,230.24 0.00	81.23 0.00	9,311.47 0.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,962.67	267.58	0.00	0.00	9,230.24	81.23	9,311.47
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adji	ıetmante		
A Basic Allocation				\$5,535,909		ie Adjustment	istilients		\$0
B Base Revenue				\$40,898,778		ie Aujustment Rate Adjustment			\$0
1 Credit Base Revenue			\$40,877,319			rior Yr. Rev. Adju			\$(
2 Noncredit Base Revenu	ie		\$21,459		Total F	Revenue Adjustr	nents		\$
3 Career Development Co	ollege NonCr		\$0						
C Current Year Decline				\$0	VI Stabi	ility Adjustme	nt		\$6
Total Base Revenue Less	Decline			\$46,434,687	(sum o	Computationa of II, III, IV, V, & \			\$47,670,34
I Inflation Adjustment					Deficit Co	pefficient	-	0.9921402505	\$-374,677
A Statewide Inflation Adjustr	ment		0%		Adjusted	Revenue Entitle	ement		\$47,295,672
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue S	ource		
C Current Year Base Reven		nent			A1 Prope		Juice		\$8,953,602
				\$46,434,687	· ·	Property Taxes E	YCASS		\$0,955,00 <u>2</u> \$0
III Basic Allocation & Res	toration					t Enrollment Fee			\$1,988,641
A Basic Allocation Adjustmer			\$0			Seneral Apportion			\$36,353,429
B Basic Allocation Adjustmer	nt COLA			\$0		railable General			\$47,295,672
C Restoration				\$0			nd Total Apportio	nmente	ψ 11 ,200,012
Total Basic Allocation & Res	storation			\$0				iiiieiits	#00 0F0 400
IV Growth						eneral Apportion de Average Rep			\$36,353,429 \$60,289
A Unadjusted Growth Rate			6.76%			r of Faculty Not I			\$0.00
B Constrained Growth Rate			1.90%			e Faculty Adjustr			\$0.00
C Constrained Growth Cap			\$0		Net State	General Appor	tionment		\$36,353,429
D Actual Growth			\$1,235,662						
E Funded Credit Growth Rev	venue		\$1,257,121		X Unrest	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-21,459						
G Funded Noncredit CDCP	Growth Revenue		\$0		A 1st Year	r			\$0
Total Growth Revenue				\$1,235,662	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$0 \$0
					Total				\$0
		Regular Growt	th Caps adjusted by a	factor of <u>1.1849221</u>	7 to match fundir	ng.			
				sic Allocation Ca e/Center Base Fu					
			_						
Single College District Fundi			Mult	-College District Fu					
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	_
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	
Single College District - Colle	ge FTES		Multi-	-College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	Colleges
0	0	1		0	C	)	0	0	1
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	Colleges
\$0	\$0	\$3,321,545	_	\$0	\$0		\$0	\$0	\$3,321,545
State Approved Center: Fundi	ng Rates		To State Appro			Approved Cent Revenue	ers		
2	\$1,107,182			2	\$2,2	214,364			
Grandfathered or Previously A	Approved Center: Fun								
>1,000	>750	>500 \$553,591	>250 \$276,795	<=250 \$138,3	98				
\$1,107,182 Number of Grandfathered or F	\$830,386 Previously Approved C		ψ <b>210,13</b> 3	φ13 <b>0</b> ,3		Total ered or Previous	slv		
>1,000	>750	>500	>250	<=250		erea or Previous oved Centers	ory .	т	otal
0	0	0	0	0	·	0	_		Allocation
			U	0		v		Re	/enue
Grandfathered or Previously A						randfathered or		\$5,5	35,909
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SONOMA COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825093 2,744.957800	4,564.830000 2,744.957800	17,157.77 2,705.92	636.52 -176.00	0.00	0.00	17,794.29 2,529.92	280.19 0.00	18,074.48 2,529.92
Noncredit - CDCP FTES	3,232.067600	3,232.067600	573.02	57.06	0.00	0.00	630.08	25.12	655.20
Total FTES:			20,436.71	517.58	0.00	0.00	20,954.29	305.31	21,259.60
Base Revenues +/- Resto	ore or Decline				V Other B	evenues Adju	etmonte.		
A Basic Allocation				\$8,027,068			istilielits		
B Base Revenue				\$87,601,904		e Adjustment Rate Adjustment			
1 Credit Base Revenue			\$78,322,229			ior Yr. Rev. Adju			
Noncredit Base Revenue	e		\$7,427,636			evenue Adjustn			
3 Career Development Co	llege NonCr		\$1,852,039			_			
C Current Year Decline				\$0	VI Stabi	lity Adjustmer	nt		
Total Base Revenue Less I	Decline			\$95,628,972	VII Total (	Computationa	I Revenue		\$98,235,8
					(sum of	f II, III, IV, V, & V	(1)		
Indicates Additional					Deficit Co	efficient	_	0.9921402552	\$-772,1
Inflation Adjustment A Statewide Inflation Adjustm	nent .		0%		Adjusted	Revenue Entitle	ement		\$97,463,7
B Inflation Adjustment Entitle			\$0		VIII Dietri	at Davianus Ca			
-		_	φ0			ct Revenue So	ource		
C Current Year Base Revenu	ue + Inflation Adjustm	ent		\$95,628,972	A1 Proper	-			\$39,771,7
Basic Allocation & Res	toration					roperty Taxes E			
A Basic Allocation Adjustmen			\$0		B Student	Enrollment Fees	S		\$6,874,2
B Basic Allocation Adjustmen	it COLA			\$0	C State G	eneral Apportion	ment		\$50,817,8
C Restoration				\$0	Total Av	ailable General I	Revenue		\$97,463,7
Total Basic Allocation & Res	storation			\$0	IX Other A	Allowances an	nd Total Apportion	nments	
/ Cuasside					A State G	eneral Apportion	ment		\$50,817,8
/ Growth A Unadjusted Growth Rate			7.46%		B Statewic	de Average Repl	acement Cost		\$60,2
-			2.09%			of Faculty Not H			\$0.0
B Constrained Growth Rate C Constrained Growth Cap			\$0			Faculty Adjustn General Apport			\$50,817,8
·					Net State	General Apport	nonnent		φου,στη,σ
D Actual Growth  E Funded Credit Growth Rev			\$2,606,915 \$2,905,599		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$-483,112				-		
G Funded Noncredit CDCP (			\$184,428		A 4-4\/				
	Siowai itevellue		ψ104,420		A 1st Year B 2nd Yea				
Total Growth Revenue				\$2,606,915	C 3rd Year				
					Total				
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u> t	o match fundin	g.			
		Regular Grow	Ва	factor of <u>1.18492217</u> t sic Allocation Calc e/Center Base Fund	ulation	g.			
Single College District Fundir	ng Rates: Total FTES	Regular Grow	Ba College	sic Allocation Calc	ulation ding Rates:				
Single College District Fundin >20,000	ng Rates: Total FTES >10,000	Regular Grow	Ba College	sic Allocation Calc e/Center Base Fund	ulation ding Rates:	IFTES	>10,000	<=10,000	
	-		Ba College	sic Allocation Calc e/Center Base Fund t-College District Fund	ulation ding Rates: ding Rate: Total	FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000	>10,000	<=10,000	Ba Collego Mul	sic Allocation Calc e/Center Base Fund t-College District Fund Rural \$553,591	ulation ding Rates: ding Rate: Total >20,0 \$4,42	FTES			Total
>20,000	>10,000	<=10,000	Ba Collego Mul	sic Allocation Calc e/Center Base Fund t-College District Fund Rural	ulation ding Rates: ding Rate: Total >20, \$4,42 lege FTES:	I FTES 000 8,727	\$3,875,136		
>20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Collego Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col	ulation ding Rates: ding Rate: Total >20,0 \$4,42	I FTES 000 8,727		\$3,321,545	Total
\$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Collego Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col Rural	ulation ding Rates: ding Rate: Total >20,0 \$4,42 lege FTES: >20,0	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 1	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Collego Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col Rural	ulation ding Rate: Total	FTES 1000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Total Colleges 1 Total
>20,000 \$5,535,909 single College District - College >20,000 1 tevenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000	<=10,000 \$3,321,545 <=10,000 0	Ba Collego Mul	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col Rural 0	ulation ding Rate: Total >20,0 \$4,42 lege FTES: >20,0  >20,0	FTES 1000 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000 1	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba College Multi	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col Rural 0	ulation ding Rates: ding Rate: Total	FTES 1000 8,727 000	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000	Total Colleges 1 Total
>20,000 \$5,535,909 ingle College District - Colleg >20,000 1 evenue: >20,000 \$5,535,909	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0	Ba Collego Multi Multi	sic Allocation Calce/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col Rural 0	ulation ding Rate: Total >20,0 \$4,42 lege FTES: >20,0  >20,0  \$0  Total State	FTES 1000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000 1 evenue: >20,000 \$5,535,909	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0	Ba Collego Multi Multi To State Appro	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 College District - Col Rural 0	ulation ding Rate: Total	1 FTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - Colleg >20,000 1 evenue: >20,000 \$5,535,909 tate Approved Center: Funding	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Collego Multi Multi To State Appro	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 College District - Col Rural 0 Rural \$0	ulation ding Rate: Total	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - College >20,000 1 evenue: >20,000 \$5,535,909 tate Approved Center: Fundin	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Collego Multi Multi To State Appro	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 College District - Col Rural 0 Rural \$0	ulation ding Rate: Total	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909  ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 upproved Center: Fundament	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Collego Multi Multi To State Appro	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 College District - Col Rural 0 Rural \$0 etal ved Centers	ulation ding Rate: Total	000 000 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - College   >20,000 1 evenue: >20,000 \$5,535,909 tate Approved Center: Fundin 1 randfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Ba Collego Multi Multi To State Appro	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 College District - Col Rural 0 Rural \$0 etal ved Centers	ulation ding Rates: ding Rate: Total	IFTES 000 8,727 000  Approved Cent Revenue 07,182	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 1 Total Colleges
>20,000 \$5,535,909 ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 approved Center: Fund >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	Ba College Multi Multi To State Appro vels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund \$553,591 -College District - Col Rural 0 Rural \$0 etal ved Centers	ulation ding Rate: Total	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges 1 Total Colleges
>20,000 \$5,535,909  ingle College District - College   >20,000  1  evenue: >20,000 \$5,535,909  tate Approved Center: Fundin 1  randfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Ba College Multi Multi To State Appro vels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 College District - Col Rural 0 Rural \$0 etal ved Centers	ulation ding Rate: Total	IFTES 000 8,727 000  Approved Cent Revenue 07,182	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  TG  Basic A	Total Colleges  1 Total Colleges \$5,535,909
>20,000 \$5,535,909 ingle College District - College 20,000 1 evenue: >20,000 \$5,535,909  tate Approved Center: Fundin 1 randfathered or Previously A >1,000 \$1,107,182 umber of Grandfathered or P >1,000 1	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 approved Center: Fund >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Ba College Multi Multi To State Appro vels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col Rural 0 Rural \$0 etal ved Centers	ulation ding Rate: Total	Approved Centers  Total ered or Previous poved Centers  2	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Total Colleges  1 Total Colleges \$5,535,909
>20,000 \$5,535,909  ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 approved Center: Fund >750 \$830,386 reviously Approved C	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	Ba College Multi Multi To State Appro vels >250 \$276,795	sic Allocation Calce/Center Base Fund e/Center Base Fund t-College District Fund Rural \$553,591 -College District - Col Rural 0 Rural \$0 etal ved Centers	ulation ding Rates: ding Rate: Total	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total 107 previous oved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A  Rev	Total Colleges  1 Total Colleges \$5,535,909

### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Morkload measures:   Funding   Funding   Fires   Fir		Base	Marginal	_	Funded			Total		
Content	Workload moasures		-	Base	Growth	Restored	Stability	Funded	Unfunded	Actual
Necrose1-E1S   744 65788								FIES	FTES	FIES
Mary										
Description   Property   Proper										
## A Base Revenues of Restore or Decline  ## A Rise Askinghilment   Signal Prevenues   Signal Prevenue   Signal Pr		0,202.007.000	3,232.067600							
# A Balle Alleadoution   1										
Bosenorman   Signation   S	I Base Revenues +/- Resto	ore or Decline				V Other F	Revenues Adjı	ıstments		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A Basic Allocation				\$7,196,681	A Revenu	ue Adjustment			:
2 Sureary Development Olooph Pool Col Colome Provincial Colome P	B Base Revenue				\$119,374,874	B CDCP	Rate Adjustment			:
8	1 Credit Base Revenue			\$114,136,932		C RDA P	rior Yr. Rev. Adju	stment		:
The title seak Revenue Lead Decline    Total Basica Revenue Lead Decline   Total Basica Revenue Lead	2 Noncredit Base Revenue	е		\$4,694,728		Total F	Revenue Adjustr	nents		
Mindisting Adjustment		llege NonCr		\$543,214	\$0	VI Stabi	ility Adjustme	nt		:
Marinary	Total Base Revenue Less D	Decline	_		\$126,571,555		•			\$135,388,9
Marinary									1.0000000000	;
Silentinin Adjustment Infection Infection Adjustment   50   1   1   1   1   1   1   1   1   1	II Inflation Adjustment							- mont		\$135,388,9
Commit Year Base Reversite Inflation Algoritoms In Basic Allocations Restoration         \$15,057 (1.50 to 1.50 to 1.	A Statewide Inflation Adjustm	nent		0%		Aujusteu	Revenue Endice	ment		ψ133,300,9
Majestic Allocation & Restance   1977   1978   1979   1	B Inflation Adjustment Entitle	ment		\$0		VIII Distri	ct Revenue S	ource		
Majestic Allocation & Restance   1977   1978   1979   1	C Current Year Base Revenu	ue + Inflation Adiustm	nent		#400 F74 FFF	A1 Propo	rty Tayon			\$150,370,1
Balacy Allocation Adjustment   So   So   So   So   So   So   So   S					\$120,571,555		-	YCASS		-\$27,189,6
A Base A Alexander Algument CDLA   80   80   7 total Assistant Control Angignment CDLA   80   80   7 total Assistant Control Angignment CDLA   80   80   80   80   80   80   80   8	III Basic Allocation & Rest	toration								
Content	A Basic Allocation Adjustment	t		\$0						
Total Basic Allocation & Restoration    No Combs	B Basic Allocation Adjustment	t COLA			\$0					
No Crowth   No C	C Restoration				\$0	Total Av	ailable General	Revenue		\$135,388,9
V Growth	Total Basic Allocation & Res	toration			\$0	IX Other	Allowances ar	nd Total Apportion	onments	
A Unaquised Growth Rate					•	A State G	eneral Apportion	ment		:
B   Constrained Growth Rate   0.55%   Sheet				6 560/		B Statewi	de Average Rep	lacement Cost		\$60,2
C   Constrained Growth Corporation Corporation Corporation Revenue   Site State S	A Unadjusted Growth Rate					Numbe	r of Faculty Not H	Hired		\$0.0
D Achaid Growth   S   S   S   S   S   S   S   S   S	B Constrained Growth Rate			6.56%		Full-tim	e Faculty Adjustr	ment		
Funded Credit Growth Revenue	C Constrained Growth Cap			\$0		Net State	General Appor	tionment		:
Funded Noncredit Growth Revenue \$-1,710,822  Funded Noncredit Growth Revenue \$-1,710,822  Funded Noncredit CDCP Growth Revenue \$-1,710,822  Regular Growth Caps adjusted by a factor of 1,18492217; to match funding.    Regular Growth Caps adjusted by a factor of 1,18492217; to match funding.	D Actual Growth			\$8,817,428						
Spanic	E Funded Credit Growth Rev	enue		\$10,608,082		X Unrest	ored Decline a	is of July 1st of C	Surrent Year	
Regular Growth Revenue	F Funded Noncredit Growth F	Revenue		\$-1,710,822						
Regular Growth Revenue	G Funded Noncredit CDCP G	Frowth Revenue		\$-79,832		A 1st Yea	r			:
Regular Growth Caps adjusted by a factor of   1.18492217  to match funding.	Total Growth Povonue				00.017.100					
Regular Growth Caps adjusted by a factor of 1.18492217 to match funding.   Section 1.18492217 to match funding.	Total Glowth Revenue				\$8,817,428		r			
Sasic Allocation Calculation   College/Center Base Funding Rates: Total FTES   Multi-College District Funding Rates: Total FTES   Saging College PTES   Saging College P						lotai				!
Single College District Funding Rates: Total FTES   Multi-College District Funding Rate: Total FTES   Nulti-College Ptes Ptes Ptes Ptes Ptes Ptes Ptes Pte			Regular Gro	wth Caps adjusted by	a factor of <u>1.1849221</u>	7 to match fundir	ng.			
Single College District Funding Rates: Total FTES   20,000   710,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10,000   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10   <10										
\$20,000   \$10	Single College District Fundin	na Patos: Total ETES			-	-	II ETES			
Soligie College District - College FTES   Multi-College District - College FTES:   Total State Approved Center: Funding Rates @ FTES Levels   \$1,107,182   \$830,386   \$553,591   \$276,795   \$138,398   \$1,107,182   \$811,07,182   \$830,386   \$553,591   \$276,795   \$138,398   \$1,000   \$700   \$0   \$0   \$0   \$0   \$0   \$0			<=10,000	ivi				>10,000	<=10,000	
Soligie College District - College FTES   Multi-College District - College FTES   Total State Approved Center: Funding Rates @ FTES Levels	\$5,535,909	\$4,428,727	\$3,321,545		\$553,591			\$3,875,136	\$3,321,545	-
Number of Grandfathered or Previously Approved Center: @ Total FTES Levels   \$1,107,182   \$830,36   \$553,591   \$276,795   \$138,398   \$1,000   \$7,196,681										
1		e FTES		Mu	ulti-College District - C	College FTES:				
Number of Grandfathered or Previously Approved Centers: @ Total File of Approved Centers: @ Total Grandfathered or Previously Approved Centers: @ Total File of Approved Centers: @ Total Grandfathered or Previously Approved Centers: @ Total Grandfathered or Previously Approved Centers: @ Total File of Approved Centers		>10,000	<=10,000		Rural	>20,	000	>10,000	<=10,000	
Number of Grandfathered or Previously Approved Centers: @ Total FTES   Total Family State Approved Centers: @ Total Standfathered or Previously Approved Centers: @ Total FTES   Standfathered or Previously Approved Center Ftex   Standfathered or Previously Approved Center Ftex   Standfathered or Previously Approved Center Revenue   Standfathered Option	0	0	0		0	(	)	1	1	2
Number of Grandfathered or Previously Approved Centers: @ Total FTES   Total Family State Approved Centers: @ Total Standfathered or Previously Approved Centers: @ Total FTES   Standfathered or Previously Approved Center Ftex   Standfathered or Previously Approved Center Ftex   Standfathered or Previously Approved Center Revenue   Standfathered Option	Revenue									Total
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,875,136 \$3,321,545 \$7,196,681    Total   Total State Approved Centers Revenue										
Total   State Approved Centers   Funding Rates   State Approved   Centers   Revenue	· · · · · · · · · · · · · · · · · · ·									
0 \$1,107,182 0 \$0  Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels  >1,000 >750 >500 >250 <=250  \$1,107,182 \$830,386 \$553,591 \$276,795 \$138,398  Number of Grandfathered or Previously Approved Centers: @ Total FTES Grandfathered or Previously  >1,000 >750 >500 >250 <=250 Approved Centers  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ΨΟ	Ψ	ΨΟ						ψ0,021,040	ψ1,100,001
Strict   S		-		State App						
>1,000         >750         >500         >250         <=250           \$1,107,182         \$33,386         \$553,591         \$276,795         \$138,398         Total           Number of Grandfathered or Previously Approved Centers: @ Total FTES         Grandfathered or Previously           >1,000         >750         >500         >250         <=250					U		φυ			
\$1,107,182 \$830,386 \$553,591 \$276,795 \$138,398 Total  Number of Grandfathered or Previously Approved Centers: @ Total FTES Grandfathered or Previously  >1,000 >750 >500 >250 <=250 Approved Centers  0 0 0 0 0 0 0 0 0 0 Revenue  Grandfathered or Previously Approved Center Revenue:  Total Grandfathered or Previously Approved Center Revenue:  Total Grandfathered or Previously Approved Center Revenue:  1 Total Grandfathered or \$7,196,681	- ·									
Number of Grandfathered or Previously Approved Centers: @ Total FTES   Grandfathered or Previously	>1,000									
>1,000         >750         >500         >250         <=250         Approved Centers         Total Basic Allocation Revenue           0         0         0         0         0         0         0         0         87,196,681         \$7,19					\$138,3	398	Total			
Sanic Allocation   Sanic Previously Approved Center Revenue:   Total Grandfathered or   \$7,196,681   \$1,000   \$750   \$500   \$250   \$<=250   Approved Center   \$7,196,681   \$\$7,196,681	Number of Grandfathered or Pi		_					sly	-	otal
0 0 0 0 0 Revenue  Grandfathered or Previously Approved Center Revenue:  Total Grandfathered or  \$7,196,681  >1,000 >750 >500 >250 <=250 Approved Center				>250		Appr		_		
>1,000 >750 >500 >250 <=250 Approved Center	0	0	0	0	0		0			
>1,000 >750 >500 >250 <=250 Approved Center	Grandfathered or Previously A	pproved Center Reve	enue:							
	= '			>250	<b>∠</b> -250				\$7,1	90,081
gu gu gu gu şU şU						Арр		_		
	>1,000	>750	>500				roved Center	_	\$7,1	96,681

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825123 2,744.957800	4,564.830000 2,744.957800	14,916.65 571.40	574.22 -218.65	0.00	0.00	15,490.87 352.75	240.08 0.00	15,730.95 352.75
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40.44	10.04	0.00	0.00	50.48	4.20	54.68
Total FTES:			15,528.49	365.61	0.00	0.00	15,894.10	244.28	16,138.38
Base Revenues +/- Rest	ore or Decline				V Other R	evenues Adju	ietmante		
A Basic Allocation				\$5,535,909		-	istilielits		
B Base Revenue				\$69,791,079		e Adjustment Rate Adjustment			\$(
1 Credit Base Revenue			\$68,091,891			ior Yr. Rev. Adju			\$
Noncredit Base Revenu	e		\$1,568,468			evenue Adjustn			\$
3 Career Development Co			\$130,720			•			
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$0
Total Base Revenue Less	Decline			\$75,326,988		Computationa f II, III, IV, V, & V			\$77,380,45
					Deficit Co	efficient	_	0.9921402635	\$-608,190
I Inflation Adjustment A Statewide Inflation Adjustn	nont		0%		Adjusted	Revenue Entitle	ement		\$76,772,26
B Inflation Adjustment Entitle			\$0		VIII Dietri	at Dawaniia Ca			
C Current Year Base Reven						ct Revenue So	ource		040.400.47
C Current rear base Reveni	ie + iiiiauoii Aujusuii	ent		\$75,326,988	A1 Proper	-			\$18,129,472
III Basic Allocation & Res	toration					roperty Taxes E			\$0
A Basic Allocation Adjustmen	t		\$0			Enrollment Fee			\$3,817,470
B Basic Allocation Adjustmen	it COLA			\$0		eneral Apportion			\$54,825,325
C Restoration				\$0		ailable General			\$76,772,267
Total Basic Allocation & Res	storation			\$0	IX Other A	Allowances ar	nd Total Apportion	nments	
IV Growth					A State G	eneral Apportion	ment		\$54,825,325
A Unadjusted Growth Rate			10.25%			de Average Repl			\$60,289
B Constrained Growth Rate			2.85%			of Faculty Not F Faculty Adjustr			\$0.00 \$0
C Constrained Growth Cap			\$0			General Apport			\$54,825,325
D Actual Growth			\$2,053,469						
E Funded Credit Growth Rev	/enile		\$2,621,208		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$-600,184						
G Funded Noncredit CDCP (			\$32,445		A 1st Year				\$0
Total Growth Revenue					B 2nd Yea				\$(
Total Growth Nevenue				\$2,053,469	C 3rd Year <b>Total</b>	-			\$0
		Regular Growt	h Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
		Regular Growt	Ва	sic Allocation Ca	culation	g.			
		Regular Growt	Ва	<u> </u>	culation	g.			
Single College District Fundi	=		Ba College	sic Allocation Ca e/Center Base Fu t-College District Fu	culation nding Rates:				
Single College District Fundit	ng Rates: Total FTES >10,000	Regular Growti	Ba College	sic Allocation Ca e/Center Base Fu	culation nding Rates:	IFTES	>10,000	<=10,000	
	=		Ba College	sic Allocation Ca e/Center Base Fu t-College District Fu	culation nding Rates: nding Rate: Total	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909	>10,000	<=10,000	Ba Collego Mul	sic Allocation Ca e/Center Base Fu t-College District Fu Rural	culation nding Rates: nding Rate: Total >20,0 \$4,42	I FTES			- Total
>20,000 \$5,535,909	>10,000	<=10,000	Ba Collego Mul	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591	culation nding Rates: nding Rate: Total >20,0 \$4,42	I FTES 000 8,727			- Total Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Ba Collego Mul	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C	culation nding Rates: nding Rate: Total >20, \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Collego Mul	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 I-College District - C Rural	culation nding Rates: nding Rate: Total >20,( \$4,42	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Collego Mul	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 I-College District - C Rural	culation nding Rates: nding Rate: Total >20,( \$4,42	FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 1
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Ba Collego Mul	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 I-College District - C Rural	culation nding Rates: nding Rate: Total >20,0 \$4,42 bllege FTES: >20,0	FTES 1000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Colleges 1 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Collego Multi	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C Rural 0	culation nding Rates: nding Rate: Total >20,0 \$4,42 cullege FTES: >20,0 \$0  Total State	FTES 1000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	Ba Collego Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C Rural 0  Rural \$0  Rural	culation nding Rates: nding Rate: Total >20,0 \$4,42 cultiple State >20,0 \$0 Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Collego Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C Rural 0  Rural \$0	culation nding Rates: nding Rate: Total >20,0 \$4,42 cultiple State >20,0 \$0 Total State	1 FTES 1000 8,727 100 00	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Funding	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ang Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Collego Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C Rural 0  Rural \$0  Rural	culation nding Rates: nding Rate: Total >20,0 \$4,42 cultiple State >20,0 \$0 Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 upproved Center: Fund	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba College Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C Rural 0  Rural \$0  Rural \$0  otal eved Centers	culation nding Rates: nding Rate: Total >20,0 \$4,42 college FTES: >20,0 \$0 Total State I	000 000 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Colleges 1 Total Colleges
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lev >500 \$553,591	Ba College Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C Rural 0  Rural \$0  Rural \$1  \$2  cotal eved Centers  1	culation nding Rates: nding Rate: Total	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Lev >500 \$553,591	Ba College Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 t-College District - C Rural 0  Rural \$0  Rural \$1  \$2  cotal eved Centers  1	culation nding Rates: nding Rate: Total	IFTES 1000 8,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Colleges  1  Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 mg Rates \$1,107,182 Approved Center: Fund >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES	Ba College Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 I-College District - C Rural 0 Rural \$0  Rural \$1  \$0  Aural \$1  \$2  \$3  \$4  \$4  \$5  \$5  \$6  \$6  \$6  \$6  \$6  \$6  \$6  \$6	culation nding Rates: nding Rate: Total	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	Ba College Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 -College District - C Rural 0 Rural \$0  Rural \$1  \$0  \$138,3	culation nding Rate: Total	Approved Centers  Total ered or Previous poved Centers  0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 1 >10,000 \$4,428,727 ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C >750 0	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	Ba College Multi Multi To State Appro	sic Allocation Ca e/Center Base Fu t-College District Fu Rural \$553,591 -College District - C Rural 0 Rural \$0  Rural \$1  \$0  \$138,3	culation nding Rates: nding Rate: Total	IFTES 1000 8,727 1000 00 Approved Cent Revenue 107,182 Total Pered or Previous 1000 1000 1000 1000 1000 1000 1000 10	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  To  Basic A	Colleges  1 Total Colleges \$4,428,727

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT STATE CENTER COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,253.11	780.64	0.00	0.00	27,033.75	1,630.95	28,664.70
Noncredit FTES	2,744.957800	2,744.957800	359.53	11.73	0.00	0.00	371.26	24.51	395.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,612.64	792.37	0.00	0.00	27,405.01	1,655.46	29,060.47
Base Revenues +/- Resto	re or Decline				V Other F	Revenues Adjı	ıstments		
A Basic Allocation				\$11,071,818		ie Adjustment	aotinonto		\$0
B Base Revenue				\$120,827,761		ie Aujustment Rate Adjustment			\$0
1 Credit Base Revenue			\$119,840,869			rior Yr. Rev. Adju			\$(
Noncredit Base Revenue			\$986,894			Revenue Adjustr			\$0
Career Development Colle     Current Year Decline	ege NonCr		\$-2	\$0		ility Adjustme			\$0
Total Base Revenue Less Do	ecline	_		\$131,899,579	VII Total	Computationa	I Revenue		\$135,495,258
						of II, III, IV, V, & \	/I)		
II. lastinėtinas Automotomosas					Deficit Co	pefficient	-	0.9921402563	\$-1,064,958
II Inflation Adjustment	ont		0%		Adjusted	Revenue Entitle	ement		\$134,430,300
A Statewide Inflation Adjustment			\$0						
B Inflation Adjustment Entitlen		_	\$0		VIII Distri	ct Revenue S	ource		
C Current Year Base Revenue	e + Inflation Adjustm	nent		\$131,899,579	A1 Prope	rty Taxes			\$31,720,471
III Basic Allocation & Resto	oration				A2 Less F	Property Taxes E	xcess		\$0
A Basic Allocation Adjustment	oration.		\$0		B Student	t Enrollment Fee	s		\$5,417,537
B Basic Allocation Adjustment	COLA		Ų.	\$0	C State G	Seneral Apportion	nment		\$97,292,292
C Restoration	0021			\$0	Total Av	ailable General	Revenue		\$134,430,300
					IX Other	Allowances ar	nd Total Apportio	nments	
Total Basic Allocation & Rest	oration			\$0		eneral Apportion			\$97,292,292
IV Growth						de Average Rep			\$60,289
A Unadjusted Growth Rate			12.90%			r of Faculty Not H			\$0.00
B Constrained Growth Rate			3.62%		Full-time	e Faculty Adjustr	ment		\$0
C Constrained Growth Cap			\$0		Net State	e General Appor	tionment		\$97,292,292
D Actual Growth			\$3,595,679						
E Funded Credit Growth Reve	enue		\$3,563,477		X Unreste	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R	levenue		\$32,201						
G Funded Noncredit CDCP Gr	rowth Revenue		\$1		A 1st Year	r			\$0
Total Growth Revenue				\$3,595,679	<ul><li>B 2nd Yea</li></ul>				\$0
				ψ5,595,079	C 3rd Yea	r			\$0 \$0
		Regular Gro	wth Caps adjusted by	a factor of 1.18492217	to match fundir	ng.			
			В	asic Allocation Cal	culation				
				ge/Center Base Fur	_				
Single College District Funding >20,000	9 Rates: Total FTES >10,000	<=10,000	M	ult-College District Fur Rural	nding Rate: Tota >20,		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591		28,727	\$3,875,136	\$3,321,545	=
		**,*=*,***				,-	**,****	¥*,•=*,•	T-4-1
Single College District - College			WIU	Iti-College District - Co	-				Total Colleges
>20,000	>10,000	<=10,000		Rural	>20,0		>10,000	<=10,000	
0	0	0		0	C	)	2	0	2
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$0	\$0	\$0		\$0	\$0		\$7,750,272	\$0	\$7,750,272
				Total		Approved Cent	ters		
State Approved Center: Funding			State App	roved Centers					
3	\$1,107,182			3	\$3,3	321,546			
Grandfathered or Previously Ap	-								
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,39	98	Total			
Number of Grandfathered or Pre	eviously Approved (	Centers: @ Total FTE	5		Grandfath	Total ered or Previous	sly		
>1,000	>750	>500	>250	<=250		oved Centers	-		otal
0	0	0	0	0		0	_		Allocation
			Ü	,				Rev	renue
Grandfathered or Previously Ap						randfathered or		\$11,0	71,818
>1,000	>750	>500	>250	<=250	Арр	roved Center	_		
\$0	\$0	\$0	\$0	\$0		\$0			

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT VENTURA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	25,362.16	801.97	0.00	0.00	26,164.13	648.40	26,812.53
Noncredit FTES	2,744.957800	2,744.957800	478.96	-60.89	0.00	0.00	418.07	0.00	418.07
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			25,841.12	741.09	0.00	0.00	26,582.20	648.40	27,230.60
Base Revenues +/- Rest	tore or Decline				V Other F	Revenues Adji	ustments		
A Basic Allocation				\$11,071,817		ue Adjustment			\$0
B Base Revenue				\$117,088,531		Rate Adjustment			\$0
1 Credit Base Revenue			\$115,773,820			rior Yr. Rev. Adjı			\$(
Noncredit Base Revenue	IA.		\$1,314,711			Revenue Adjusti			\$(
3 Career Development Co C Current Year Decline			\$0	\$0		ility Adjustme			\$0
Total Base Revenue Less	Decline			\$128,160,348	VII Total	Computationa	al Revenue		\$131,654,092
						of II, III, IV, V, & \	/I)		
II Inflation Adjustment					Deficit Co	pefficient	=	0.9921402595	\$-1,034,767
A Statewide Inflation Adjustr	ment		0%		Adjusted	Revenue Entitle	ement		\$130,619,325
B Inflation Adjustment Entitle			\$0		VIII Di-4-i	D 0			
•			Ψ0			ict Revenue S	ource		
C Current Year Base Reven	iue + Inflation Adjustm	nent		\$128,160,348	A1 Prope	-			\$47,638,306
III Basic Allocation & Res	storation				A2 Less I	Property Taxes E	Excess		\$0
A Basic Allocation Adjustmer			\$0		B Studen	t Enrollment Fee	es .		\$10,011,190
B Basic Allocation Adjustmen	nt COLA			\$0	C State G	Seneral Apportion	nment		\$72,969,829
C Restoration				\$0	Total Av	ailable General	Revenue		\$130,619,325
Total Basic Allocation & Re	storation			\$0	IX Other	Allowances a	nd Total Apportio	nments	
	Storation			ΨΟ	A State G	Seneral Apportion	nment		\$72,969,829
IV Growth			F 700/		B Statewi	ide Average Rep	lacement Cost		\$60,289
A Unadjusted Growth Rate			5.78%		Numbe	r of Faculty Not I	Hired		\$0.00
B Constrained Growth Rate			1.62%			e Faculty Adjust			\$0
C Constrained Growth Cap			\$0		Net State	e General Appor	tionment		\$72,969,829
D Actual Growth			\$3,493,744		V Ummant	and Daeline	lulu 4-+ C	Vaan	
E Funded Credit Growth Re	venue		\$3,660,871		X Unrest	orea Decline a	as of July 1st of C	urrent Year	
F Funded Noncredit Growth	Revenue		\$-167,127						
G Funded Noncredit CDCP	Growth Revenue		\$0		A 1st Yea	r			\$0
Total Growth Revenue				\$3,493,744	<ul> <li>B 2nd Yea</li> </ul>				\$0
				ψ0,400,144	C 3rd Yea	ır			\$0
		Regular Grov	wth Caps adjusted by	a factor of <u>1.18492217</u>	to match fundir	ng.			
				asic Allocation Cal					
Single College District Fundi	ing Rates: Total FTES			ult-College District Fu	_	il FTES			
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	28,727	\$3,875,136	\$3,321,545	_
Single College District College	ao ETES		Mod	lti-College District - Co	ollogo ETEC:				Total
Single College District - College >20,000		<=10,000	Mu	=	-	000	>40.000	<=10,000	Colleges
0	<b>&gt;10,000</b> 0	0		Rural 0	>20,	)	>10,000	1	3
U	U	U		U	,	,	2	'	3
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$0	\$0	\$0		\$0	\$0	)	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Fundi	ing Rates			Total roved Centers		Approved Cen Revenue	ters		
0	\$1,107,182			0		\$0			
Grandfathered or Previously		ding Rates @ ETES !	evels						
>1,000	>750	oing Rates @ F1ES L >500	eveis >250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	70	Total			
Number of Grandfathered or F	Previously Approved C	Centers: @ Total FTES	5			ered or Previous	sly		-4-1
>1,000	>750	>500	>250	<=250	Appr	roved Centers	_		otal Allocation
0	0	0	0	0		0			venue
Grandfathered or Previously A	Approved Center Reve	enue:							
>1,000	>750	>500	>250	<=250		randfathered or roved Center		\$11,0	071,817
					Арр		_		
\$0	\$0	\$0	\$0	\$0		\$0			

#### CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,227.81	301.68	0.00	0.00	9,529.49	963.33	10,492.82
Noncredit FTES	2,744.957800	2,744.957800	176.49	-34.56	0.00	0.00	141.93	0.00	141.93
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,404.30	267.12	0.00	0.00	9,671.42	963.33	10,634.75
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	etments		
A Basic Allocation				\$4,428,727			Stillerits		
B Base Revenue				\$42,607,791		e Adjustment			\$
1 Credit Base Revenue			\$42,123,334	, , , , , ,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue	2		\$484,457			evenue Adjustn			
3 Career Development Co			\$0		Totali	evenue Aujustii	icitio		`
C Current Year Decline	ilogo Horior			\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less [	Decline			\$47,036,518		Computationa f II, III, IV, V, & V			\$48,318,76
					Deficit Co	efficient	-	0.9921402590	\$-379,77
I Inflation Adjustment			201		Adjusted	Revenue Entitle	ment		\$47,938,99
A Statewide Inflation Adjustm			0%						
B Inflation Adjustment Entitle		_	\$0			ct Revenue So	ource		
C Current Year Base Revenu	ie + Inflation Adjustm	nent		\$47,036,518	A1 Proper	-			\$7,268,05
I Basic Allocation & Rest	toration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation Adjustment			\$0		B Student	Enrollment Fees	3		\$1,791,12
B Basic Allocation Adjustmen			, ,	\$0	C State G	eneral Apportion	ment		\$38,879,82
C Restoration				\$0	Total Av	ailable General I	Revenue		\$47,938,99
Total Basic Allocation & Res	tountion.			\$0	IX Other	Allowances an	d Total Apportio	nments	
Total basic Allocation & Res	toration			ΦU	A State G	eneral Apportion	ment		\$38,879,82
V Growth						de Average Repl			\$60,28
A Unadjusted Growth Rate			19.54%			of Faculty Not H			\$0.00
B Constrained Growth Rate			5.48%		Full-time	Faculty Adjustn	nent		\$
C Constrained Growth Cap			\$0		Net State	General Apport	ionment		\$38,879,82
D Actual Growth			\$1,282,250		v				
E Funded Credit Growth Rev	enue		\$1,377,115		X Unresto	red Decline a	s of July 1st of C	urrent Year	
	_		\$-94,865						
F Funded Noncredit Growth F	Revenue		Ψ-0Ψ,000						
F Funded Noncredit Growth F G Funded Noncredit CDCP G			\$0		A 1st Year				\$
				\$1.282.250	B 2nd Yea	r			\$
G Funded Noncredit CDCP G				\$1,282,250		r			\$ \$
G Funded Noncredit CDCP G		Regular Growt	\$0	\$1,282,250 factor of <u>1.18492217</u>	B 2nd Year C 3rd Year Total	r ·			
G Funded Noncredit CDCP G		Regular Growt	\$0 h Caps adjusted by a	factor of 1.18492217	B 2nd Yea C 3rd Year Total o match fundin	r ·			\$ \$
G Funded Noncredit CDCP of Total Growth Revenue	Crowth Revenue	Regular Growt	\$0 h Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> (	- B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	r g.			\$ \$
G Funded Noncredit CDCP G	Crowth Revenue	Regular Growt	\$0 h Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun	- B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates:	g.	>10,000	<=10,000	\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundir	g Rates: Total FTES		\$0 h Caps adjusted by a Ba Colleg	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun t-College District Fun	- B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates:	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 h Caps adjusted by a Ba Colleg Mul	factor of <u>1.18492217</u> sic Allocation Calc e/Center Base Fun t-College District Fun Rural	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates: ding Rate: Tota >20,	g. IFTES			\$ \$
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 h Caps adjusted by a Ba Colleg Mul	factor of <u>1.18492217</u> (sic Allocation Calce/Center Base Fundation) t-College District Fundarial \$553,591	B 2nd Yea C 3rd Year Total o match fundin ulation ding Rates: ding Rate: Tota >20,	g. I FTES 000 8,727			\$ \$
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - College	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$0 h Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation) t-College District Fundarial \$553,591 i-College District - College	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,1 \$4,42	g. IFTES 1000 8,727	\$3,875,136	\$3,321,545	\$ \$
G Funded Noncredit CDCP C Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0	ig Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 h Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 (sic Allocation Calce/Center Base Fundated) t-College District Fundaural \$553,591 i-College District - College Rural	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545 <=10,000	\$0 h Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 (sic Allocation Calce/Center Base Fundated) t-College District Fundaural \$553,591 i-College District - College Rural	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0	g. I FTES 000 8,727	\$3,875,136 >10,000 0	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0	\$0 h Caps adjusted by a Ba Colleg Mul	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 i-College District - College District - College District - College Rural 0	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 >20,0	g. IFTES 000 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP G Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue:	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545 <=10,000	\$0 h Caps adjusted by a Ba Colleg Mult	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calceloge District - Colege District - Cole	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0  >20,0 \$0	g. I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	\$0 h Caps adjusted by a Colleg Mult	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 (sic-College District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Tota >20,0 \$4,42 lege FTES: >20,6 0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0	ng Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545 <=10,000 0	\$0 h Caps adjusted by a Colleg Mult	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 (sic College District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Tota >20,0 \$4,42 lege FTES: >20,6 0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0	ing Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$0 h Caps adjusted by a Colleg Mult	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 (sic-College District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Tota >20,0 \$4,42 lege FTES: >20,6 0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0	ing Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$0 h Caps adjusted by a Colleg Mult	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Rural \$553,591 (sic-College District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ting Rate: Tota >20,0 \$4,42 lege FTES: >20,6 0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A	ing Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1 >10,000 \$4,428,727 ing Rates \$1,107,182 pproved Center: Fundamental	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	\$0  h Caps adjusted by a  Colleg  Mult  Mult  To  State Appro	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calceloge District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: sting Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0  Total State	g. IFTES 1000 8,727 100 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  1 Total Colleges
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1 1 >10,000 \$4,428,727 ng Rates \$1,107,182 pproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591	\$0  h Caps adjusted by a  Ba  Colleg  Mult  Mult  To  State Approves	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calcelege District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000 \$0	Total Colleges  1 Total Colleges  \$4,428,727
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1 1 >10,000 \$4,428,727 ng Rates \$1,107,182 pproved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591	\$0  h Caps adjusted by a  Ba  Colleg  Mult  Mult  To  State Approves	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calcelege District - College Distri	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	g. IFTES 000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges \$4,428,727
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >>500 \$553,591  Centers: @ Total FTES	\$0  h Caps adjusted by a  Ba Colleg  Mult  Mult  State Approximates  >250  \$276,795	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Plants (a)    Rural	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  1 Total Colleges  \$4,428,727
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously College of Grandfathered or Previously Colleg	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	\$0  h Caps adjusted by a  Ba Colleg  Mult  Mult  State Approvers  >250  \$276,795	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Posterior - College District	B 2nd Yea C 3rd Year Total  o match fundin  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,0  Total State	g.  IFTES 1000 8,727 100  Approved Centers Total Freed or Previous preed or Previous preed Centers 0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges \$4,428,727
G Funded Noncredit CDCP of Total Growth Revenue  Single College District Fundir >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundir 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or Previously A >1,000	ng Rates: Total FTES >10,000 \$4,428,727 e FTES >10,000 1	<=10,000 \$3,321,545  <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lev >500 \$553,591 Centers: @ Total FTES >500 0	\$0  h Caps adjusted by a  Ba Colleg  Mult  Mult  State Approvers  >250  \$276,795	factor of 1.18492217 (sic Allocation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce/Center Base Fundation Calce Postrict - College District -	B 2nd Yea C 3rd Year Total  o match fundin ulation ding Rates: ding Rate: Tota \$20,0 \$4,42 lege FTES: \$20,0  Total State  Grandfath Appr	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0 Total ered or Previous poved Centers	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  1 Total Colleges  \$4,428,727

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT WEST HILLS COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,533.96	304.57	0.00	0.00	4,838.53	232.43	5,070.96
Noncredit FTES	2,744.957800	2,744.957800	439.26	-220.26	0.00	0.00	219.00	0.00	219.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,973.22	84.31	0.00	0.00	5,057.53	232.43	5,289.96
Base Revenues +/- Resto	re or Decline				V Other F	evenues Adju	ıstments		
A Basic Allocation				\$6,919,885			istilients		
B Base Revenue				\$21,902,486		e Adjustment			\$
Credit Base Revenue			\$20,696,742	, , , , , , , , , , , , , , , , , , , ,		Rate Adjustment ior Yr. Rev. Adju			\$ \$
Noncredit Base Revenue			\$1,205,744			evenue Adjustn			\$
Career Development Coll	ege NonCr		\$0		rotar r	evenue Aujustii	icits		Ť
C Current Year Decline	ege Nonoi			\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less D	ecline			\$28,822,371		Computationa f II, III, IV, V, & V			\$29,608,09
					Deficit Co	efficient	-	0.9921402565	\$-232,712
II Inflation Adjustment			20/		Adjusted	Revenue Entitle	ement		\$29,375,37
A Statewide Inflation Adjustme			0%						
B Inflation Adjustment Entitlen			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenue	e + Inflation Adjustn	nent		\$28,822,371	A1 Prope	ty Taxes			\$3,467,017
III Basic Allocation & Resto	oration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation Adjustment	oracion.		\$0		B Student	Enrollment Fees	S		\$770,54
B Basic Allocation Adjustment	COLA		Ų.	\$0	C State G	eneral Apportion	ment		\$25,137,82
C Restoration	0021			\$0	Total Av	ailable General I	Revenue		\$29,375,379
					IX Other	Allowances an	nd Total Apportio	nments	
Total Basic Allocation & Rest	oration			\$0		eneral Apportion			\$25,137,82°
IV Growth						de Average Repl			\$60,289
A Unadjusted Growth Rate			10.32%			of Faculty Not F			\$0.00
B Constrained Growth Rate			2.89%		Full-time	Faculty Adjustn	nent		\$(
C Constrained Growth Cap			\$0		Net State	General Apport	tionment		\$25,137,82
D Actual Growth			\$785,720						
E Funded Credit Growth Reve	nue		\$1,390,318		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R	evenue		\$-604,598						
F Funded Noncredit Growth R G Funded Noncredit CDCP G			\$-604,598 \$0		A 1st Year				\$(
				\$785 720	B 2nd Yea	r			\$(
G Funded Noncredit CDCP G				\$785,720		r			
G Funded Noncredit CDCP G		Popular Groun	\$0		B 2nd Yea C 3rd Yea <b>Total</b>	r ·			\$( \$(
G Funded Noncredit CDCP G		Regular Growl	\$0 th Caps adjusted by a	\$785,720 I factor of <u>1.18492217</u> I asic Allocation Calc	- B 2nd Yea C 3rd Yea Total	r ·			\$( \$(
G Funded Noncredit CDCP Gi Total Growth Revenue	rowth Revenue		\$0 th Caps adjusted by a Colleg	a factor of <u>1.18492217</u> on the same of th	- B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates:	g.			\$( \$(
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding	rowth Revenue	<u>-</u>	\$0 th Caps adjusted by a Colleg	asic Allocation Calc le/Center Base Fund It-College District Fund	- B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates:	g.	>10.000	<=10.000	\$( \$(
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000	g Rates: Total FTES >10,000	<=10,000	\$0 th Caps adjusted by a Colleg	asic Allocation Calc le/Center Base Fund It-College District Fund Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20,	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3.321,545	\$( \$(
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909	g Rates: Total FTES >10,000 \$4,428,727	<u>-</u>	\$0 th Caps adjusted by a Ba Colleg Mu	a factor of <u>1.18492217</u> to asic Allocation Calc le/Center Base Fund lt-College District Fund Rural \$553,591	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20,	g. IFTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	\$( \$(
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909	g Rates: Total FTES >10,000 \$4,428,727	<=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 (asic Allocation Calc le/Center Base Fund It-College District Fund Rural \$553,591 ti-College District - Col	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. I FTES 000 8,727	\$3,875,136		\$( \$) \$(
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	asic Allocation Calc le/Center Base Fund lt-College District Fund Rural \$553,591 ti-College District - Col Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Si Si Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0	g Rates: Total FTES >10,000 \$4,428,727	<=10,000 \$3,321,545	\$0 th Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 (asic Allocation Calc le/Center Base Fund It-College District Fund Rural \$553,591 ti-College District - Col	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42	g. IFTES 1000 8,727	\$3,875,136	\$3,321,545	Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	asic Allocation Calc le/Center Base Fund lt-College District Fund Rural \$553,591 ti-College District - Col Rural	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000	g Rates: Total FTES >10,000 \$4,428,727 of FTES >10,000 0 >10,000	<=10,000 \$3,321,545 <=10,000 2 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	asic Allocation Calc le/Center Base Fund lt-College District Fund Rural \$553,591 ti-College District - Col Rural 0	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	g. IFTES 000 8,727	\$3,875,136 >10,000 0 >10,000	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue:	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 0	<=10,000 \$3,321,545 <=10,000	\$0 th Caps adjusted by a Ba Colleg Mu	a factor of 1.18492217 to asic Allocation Calcele/Center Base Fundation Calcele/Center Base Fund	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0	g. I FTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0	Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding	g Rates: Total FTES >10,000 \$4,428,727 of FTES >10,000 0 \$10,000 \$0	<=10,000 \$3,321,545 <=10,000 2 <=10,000	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult	asic Allocation Calc le/Center Base Fund lt-College District Fund Rural \$553,591 ti-College District - Col Rural 0	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  > 70,0  \$0  Total State	g. IFTES 000 8,727	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0	g Rates: Total FTES >10,000 \$4,428,727 of FTES >10,000 0 \$10,000 \$0	<=10,000 \$3,321,545 <=10,000 2 <=10,000	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult	asic Allocation Calcel/Center Base Fund (It-College District Fund Rural 0 Rural 0	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 0 \$0 g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090	\$0 th Caps adjusted by a Ba Colleg Mu Mult	asic Allocation Calcel/Center Base Fund (It-College District Fund Rural 0  Rural \$0  Rural \$0  Otal power Centers	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 0 \$0 g Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090	\$0 th Caps adjusted by a Ba Colleg Mu Mult	asic Allocation Calcel/Center Base Fund (It-College District Fund Rural 0  Rural \$0  Rural \$0  Otal power Centers	B 2nd Yea C 3rd Yea Total  o match fundir  ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  C  Total State	g. IFTES 1000 8,727 000 Approved Cent	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Approximate the content of the c	g Rates: Total FTES >10,000 \$4,428,727 \$FTES >10,000 \$0 \$0 g Rates \$1,107,182 \$proved Center: Fun	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult	asic Allocation Calcel/Center Base Fund (It-College District Fund Rural 0  Rural \$0  Rural \$0  Ottal oved Centers  0	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 100 00 Approved Cent Revenue	\$3,875,136  >10,000  0  >10,000  \$0	\$3,321,545 <=10,000 0 <=10,000	Total Colleges 2 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 \$FTES >10,000 \$0 \$9 Rates \$1,107,182 \$proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090  anding Rates @ FTES Lev >500 \$553,591	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult  State Approvels  >250	asic Allocation Calcel/Center Base Fund (It-College District Fund Rural 0  Rural \$0  Rural \$0  Otal \$0  Center Solution Calcel/Center Base Fund  Rural \$0  Center \$	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20,0 \$4,42	g. IFTES 000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545 <=10,000 0 <=10,000	Total Colleges  2 Total Colleges
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Previously Ap Previously Ap >1,000	g Rates: Total FTES >10,000 \$4,428,727 PTES >10,000 \$0 \$0 \$9 Rates \$1,107,182 proved Center: Fun >750 \$830,386 eviously Approved (	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090  adding Rates @ FTES Lev >>500 \$553,591  Centers: @ Total FTES	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	asic Allocation Calcel/Center Base Fundamental Rural  \$553,591 ti-College District - College District - Coll	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 100 00 Approved Cent Revenue	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  2 Total Colleges \$6,643,090
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182	g Rates: Total FTES >10,000 \$4,428,727 \$FTES >10,000 \$0 \$9 Rates \$1,107,182 \$proved Center: Fun >750 \$830,386	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090  anding Rates @ FTES Lev >500 \$553,591	\$0  th Caps adjusted by a  Ba  Colleg  Mu  Mult  State Approvels  >250	asic Allocation Calcel/Center Base Fund (It-College District Fund Rural 0  Rural \$0  Rural \$0  Otal \$0  Center Solution Calcel/Center Base Fund  Rural \$0  Center \$	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0	Total Colleges  2 Total Colleges  \$6,643,090
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000 0	g Rates: Total FTES >10,000 \$4,428,727 \$FTES >10,000 \$0 \$9 Rates \$1,107,182 \$proved Center: Fun >750 \$830,386 \$eviously Approved \$0 \$750 \$0	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090  adding Rates @ FTES Lev >500 \$553,591  Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	a factor of 1.18492217 (asic Allocation Calcel/Center Base Fundamental Rural \$553,591 (accepted Base Fundamental \$0 accepted Base Fundamental Base F	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6  Total State  Grandfath Appr	g.  IFTES 1000 8,727 100  Approved Cent Revenue \$0  Total Pered or Previous powed Centers 1	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  2 Total Colleges \$6,643,090
G Funded Noncredit CDCP Gr Total Growth Revenue  Single College District Funding >20,000 \$5,535,909  Single College District - College >20,000 0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pre >1,000	g Rates: Total FTES >10,000 \$4,428,727 \$FTES >10,000 \$0 \$9 Rates \$1,107,182 \$proved Center: Fun >750 \$830,386 \$eviously Approved \$0 \$750 \$0	<=10,000 \$3,321,545 <=10,000 2 <=10,000 \$6,643,090  adding Rates @ FTES Lev >500 \$553,591  Centers: @ Total FTES >500 0	\$0  th Caps adjusted by a  Ba Colleg Mu  Mult  State Approvels  >250  \$276,795	a factor of 1.18492217 (asic Allocation Calcel/Center Base Fundamental Rural \$553,591 (accepted Base Fundamental \$0 accepted Base Fundamental Base F	B 2nd Yea C 3rd Yea Total o match fundir ulation ding Rates: ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 Total State  Grandfath Appr	g. IFTES 1000 8,727 000 Approved Cent Revenue \$0	\$3,875,136  >10,000 0  >10,000 \$0  ers	\$3,321,545  <=10,000  0  <=10,000  \$0  True Basic A	Total Colleges  2 Total Colleges \$6,643,090

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT WEST KERN COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	6,399.052649 2,744.957800	4,564.830000 2,744.957800	2,328.10 57.04	125.02 -19.92	0.00	0.00	2,453.12 37.12	48.38 0.00	2,501.50 37.12
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,385.14	105.10	0.00	0.00	2,490.24	48.38	2,538.62
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adji	ustments		
A Basic Allocation				\$3,875,136		ie Adjustment			\$0
B Base Revenue				\$15,054,208		Rate Adjustment			\$(
1 Credit Base Revenue			\$14,897,636			rior Yr. Rev. Adju			\$(
2 Noncredit Base Revenu	ie		\$156,572		Total F	Revenue Adjustr	ments		\$
3 Career Development Co	ollege NonCr		\$0						
C Current Year Decline				\$0	VI Stabi	lity Adjustme	nt		\$
Total Base Revenue Less	Decline			\$18,929,344		Computationa			\$19,445,37
						of II, III, IV, V, & \	/1)		
I Inflation Adjustment					Deficit Co		-	0.9921402378	\$-152,830
A Statewide Inflation Adjustr	nent		0%		Adjusted	Revenue Entitle	ement		\$19,292,530
B Inflation Adjustment Entitle			\$0		VIII Distri	ct Revenue S	ource		
C Current Year Base Reven	ue + Inflation Adjustm	nent		<b>***</b>	A1 Prope				\$11,854,064
	,			\$18,929,344		Property Taxes E	YCASS		\$11,654,06
II Basic Allocation & Res	toration					t Enrollment Fee			\$566,650
A Basic Allocation Adjustmer			\$0			Seneral Apportion			\$6,871,822
B Basic Allocation Adjustmer	nt COLA			\$0		ailable General			\$19,292,536
C Restoration				\$0			nd Total Apportio	nmente	ψ10,202,000
Total Basic Allocation & Res	storation			\$0				iiiieiits	#C 074 000
V Growth						eneral Apportion de Average Rep			\$6,871,822 \$60,289
A Unadjusted Growth Rate			7.66%			of Faculty Not I			\$0.00
B Constrained Growth Rate			4.12%			e Faculty Adjusti			\$0
C Constrained Growth Cap			\$0		Net State	General Appor	tionment		\$6,871,822
D Actual Growth			\$516,028		V 114	d D ll			
E Funded Credit Growth Rev	venue		\$570,707		X Unrest	orea Decline a	s of July 1st of C	urrent year	
F Funded Noncredit Growth			\$-54,679						
G Funded Noncredit CDCP	Growth Revenue		\$0		A 1st Yea				\$0
Total Growth Revenue		-		\$516,028	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$0 \$0
					Total				\$0
		Regular Growt	h Caps adjusted by a t	factor of <u>1.1849221</u>	7 to match funding	ng.			
				sic Allocation Ca					
			College	e/Center Base Fu	nding Rates:				
Single College District Fundi			Mult	-College District Fu			>40.000	۵ ۵ مـــ	
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	_
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4,42	8,727	\$3,875,136	\$3,321,545	
Single College District - Colle	ge FTES		Multi-	-College District - C	ollege FTES:				Total
>20,000	>10,000	<=10,000		Rural	>20,		>10,000	<=10,000	Colleges
0	0	1		1	(	)	0	0	1
Revenue:									Total
>20,000	>10,000	<=10,000		Rural	>20,0	000	>10,000	<=10,000	Colleges
\$0	\$0	\$3,321,545		\$553,591	\$0		\$0	\$0	\$3,875,136
State Ammunical Conton Filmdi	na Datas		To: State Approx			Approved Cen	ters		
State Approved Center: Fundi 0	\$1,107,182		(			\$0			
Grandfathered or Previously A		ding Rates @ FTES I ev		-					
>1,000	>750	>500	>250	<=250					
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,3	98				
Number of Grandfathered or F			•			Total ered or Previous	slv		
>1,000	>750	>500	>250	<=250		oved Centers	,		otal
0	0	0	0	0		0	_		Allocation
			Ü	-					/enue
Grandfathered or Previously A			, 050			randfathered or		\$3,8	75,136
<b>&gt;1,000</b> \$0	> <b>750</b> \$0	<b>&gt;500</b> \$0	<b>&gt;250</b> \$0	<b>&lt;=250</b> \$0	Арр	s0	_		
φU	φU	ΦU	φυ	<b>\$</b> U		φυ			

# CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,564.825121 2,744.957800	4,564.830000 2,744.957800	16,266.83 842.76	475.42 -96.32	0.00	0.00	16,742.25 746.44	0.00	16,742.25 746.44
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,109.59	379.10	0.00	0.00	17,488.69	0.00	17,488.69
Base Revenues +/- Rest	ore or Decline				V Other F	Revenues Adju	ıstments		
A Basic Allocation				\$7,196,681		ie Adjustment			\$0
B Base Revenue				\$76,568,562		Rate Adjustment			\$0
1 Credit Base Revenue			\$74,255,222			rior Yr. Rev. Adju			\$0
2 Noncredit Base Revenu	е		\$2,313,340		Total R	Revenue Adjustn	nents		\$0
3 Career Development Co	ollege NonCr		\$0						
C Current Year Decline		_		\$0	VI Stabil	lity Adjustmer	nt		\$0
Total Base Revenue Less	Decline			\$83,765,243		Computationa of II, III, IV, V, & V			\$85,671,070
					Deficit Co	efficient	_	0.9921402639	\$-673,352
II Inflation Adjustment			00/		Adjusted	Revenue Entitle	ement		\$84,997,718
A Statewide Inflation Adjustn  B Inflation Adjustment Entitle			0% \$0		\mu =:				
•		_	φυ 		VIII Distri	ct Revenue So	ource		
C Current Year Base Reven	ue + Inflation Adjustm	ent		\$83,765,243	A1 Proper	-			\$63,862,611
III Basic Allocation & Res	toration				A2 Less P	Property Taxes E	xcess		\$0
A Basic Allocation Adjustmen	nt		\$0		B Student	t Enrollment Fees	S		\$5,654,604
B Basic Allocation Adjustmen	nt COLA			\$0	C State G	Seneral Apportion	nment	-	\$15,480,503
C Restoration				\$0		ailable General I			\$84,997,718
Total Basic Allocation & Res	storation			\$0	IX Other A	Allowances an	nd Total Apportion	nments	
IV Growth					A State G	eneral Apportion	ment		\$15,480,503
A Unadjusted Growth Rate			13.21%			de Average Repl			\$60,289
			3.71%			of Faculty Not F			\$0.00
B Constrained Growth Rate C Constrained Growth Cap			\$0			e Faculty Adjustn  General Apport			\$0 \$15,480,503
·			\$1,905,827		Net State	General Apport	nonnent		ψ10,100,000
D Actual Growth  E Funded Credit Growth Rev	vonuo		\$2,170,221		X Unresto	ored Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth			\$-264,394						
G Funded Noncredit CDCP (			\$0		A 1st Year				•
	S. G. Wall T. G. Vollago				B 2nd Yea				\$0 \$0
Total Growth Revenue				\$1,905,827	C 3rd Year				\$0
					Total				\$0
		Regular Grow	th Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	ıg.			
				sic Allocation Cal					
Simple Callege District Funding	no Detect Total FTFS		College	e/Center Base Fun	iding Rates:	LETTE			
Single College District Fundin	-	<=10,000	College	e/Center Base Fun t-College District Fun	nding Rates:		>10.000	<=10.000	
>20,000	>10,000	<=10,000 \$3,321,545	College	e/Center Base Fun t-College District Fun Rural	nding Rates: nding Rate: Total >20,0	000	>10,000 \$3,875,136	<=10,000 \$3,221,545	
>20,000 \$5,535,909	>10,000	<=10,000 \$3,321,545	College	e/Center Base Fun t-College District Fun	nding Rates:	000	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	\$3,321,545	College Mut	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co	nding Rates: ading Rate: Total >20, \$4,42	000 8,727	\$3,875,136	\$3,321,545	Total
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000	College Mut	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural	ading Rates: ading Rate: Total >20, \$4,42 allege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	\$3,321,545	College Mut	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co	nding Rates: ading Rate: Total >20, \$4,42	000 8,727 000	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000	College Mut	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural	ading Rates: ading Rate: Total >20, \$4,42 allege FTES: >20,0	000 8,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000	College Mut	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural	nding Rates: ading Rate: Total >20, \$4,42 allege FTES: >20,0	000 88,727 000	\$3,875,136 >10,000	\$3,321,545 <=10,000	Colleges 2
>20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	\$3,321,545 <=10,000 0	Colleg Multi	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0	ading Rates: nding Rate: Total >20,0 \$4,42 \$20,0 \$0 \$20,0 \$0	000 88,727 000 000	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000	Colleges 2 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Collegi Multi To	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0 Rural	ading Rates: nding Rate: Total state   20,0   20,0   \$0,0	000 88,727 000 0	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0	\$3,321,545 <=10,000 0 <=10,000	Collegi Multi Multi To State Appro	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Rural \$0	ading Rates: nding Rate: Total State    10     10	000 000 000 Approved Cent	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - Collegent	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182	\$3,321,545 <=10,000 0 <=10,000 \$0	Collegi Multi Multi To State Appro	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Rural \$0  outside the content of the conte	ading Rates: nding Rate: Total State    10     10	000 000 000 Approved Cent Revenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fund	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le	Collegi Multi Multi To State Appro	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Rural \$0  otal boad Centers 0	ading Rates: nding Rate: Total State    10     10	000 000 000 Approved Cent Revenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College   >20,000  0  Revenue: >20,000 \$0  State Approved Center: Funding 0  Grandfathered or Previously Approved State   >1,000	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ng Rates \$1,107,182 Approved Center: Fund >750	\$3,321,545  <=10,000 0  <=10,000 \$0  ding Rates @ FTES Le >500	Collegi Multi Multi To State Appro	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Rural \$0  otal boad Centers 0  <=250	ading Rates: nding Rate: Total State    10     10	000 000 000 Approved Cent Revenue	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Fund >750 \$830,386	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591	College Multi  To State Appro	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Rural \$0  otal boad Centers 0	ading Rates: nding Rates total >20,0 \$4,42 \$4,42 \$20,0 \$0 \$7 Total State \$1.00	000 000 000 Approved Cent Revenue \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES	College Multi  To State Appro	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Otal eved Centers 0  <=250 \$138,39	ading Rates: nding Rate: Total \$20,0 \$0,0 \$0  Total State \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0	0000 0000 Approved Cent Revenue \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Colleges  2  Total Colleges  \$7,196,681
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 so ng Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500	College  Multi  To State Appro  evels  >250  \$276,795	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Otal  ved Centers 0  \$138,39	ading Rates: nding Rate: Total \$20,0 \$0,0 \$0  Total State \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0	0000 000 Approved Cent Revenue \$0  Total ered or Previous oved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Colleges 2 Total Colleges
>20,000 \$5,535,909  Single College District - Colle	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Fund >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES	College Multi  To State Appro	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Otal eved Centers 0  <=250 \$138,39	ading Rates: nding Rate: Total \$20,0 \$0,0 \$0  Total State \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0	0000 0000 Approved Cent Revenue \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A	Colleges  2  Total Colleges  \$7,196,681
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500  0	College  Multi  To State Appro  evels  >250  \$276,795	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Otal  ved Centers 0  \$138,39	Adding Rates	0000 000 Approved Cent Revenue \$0  Total ered or Previous oved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2  Total Colleges  \$7,196,681
>20,000 \$5,535,909  Single College District - College	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0 ing Rates \$1,107,182 Approved Center: Func >750 \$830,386 Previously Approved C	\$3,321,545  <=10,000  0  <=10,000  \$0  ding Rates @ FTES Le  >500  \$553,591  Centers: @ Total FTES  >500  0	College  Multi  To State Appro  evels  >250  \$276,795	e/Center Base Fun t-College District Fun Rural \$553,591 i-College District - Co Rural 0  Rural \$0  Otal  ved Centers 0  \$138,39	Note	0000 0000 0000 Approved Cent Revenue \$0  Total ered or Previous oved Centers 0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Colleges  2 Total Colleges \$7,196,681

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT YOSEMITE COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	16,240.32	831.16	0.00	0.00	17,071.48	492.58	17,564.06
Noncredit FTES	2,744.957800	2,744.957800	692.63	-523.94	0.00	0.00	168.69	0.00	168.69
Noncredit - CDCP FTES	3,232.067600	3,232.067600	154.48	-22.69	0.00	0.00	131.79	0.00	131.79
Total FTES:			17,087.43	284.53	0.00	0.00	17,371.96	492.58	17,864.54
Base Revenues +/- Resto	ore or Decline				V Other R	evenues Adju	ıstments		
A Basic Allocation				\$7,196,681		e Adjustment	ouncino		\$0
B Base Revenue				\$76,534,759		e Aujustment Rate Adjustment			\$(
1 Credit Base Revenue			\$74,134,229			ior Yr. Rev. Adju			\$(
Noncredit Base Revenue	Α.		\$1,901,240			evenue Adjustn			\$(
3 Career Development Co C Current Year Decline			\$499,290	\$0		lity Adjustmer			\$(
Total Base Revenue Less I	Decline	_		\$83,731,440		Computationa			\$86,014,020
					(sum o	f II, III, IV, V, & V		0.0004400504	¢ 070 040
II Inflation Adjustment					Deficit Co		-	0.9921402581	\$-676,048
A Statewide Inflation Adjustm	nent		0%		Adjusted	Revenue Entitle	ement		\$85,337,972
B Inflation Adjustment Entitle			\$0		VIII Dietri	ct Revenue Sc	ourco		
C Current Year Base Revenu		nent	**	\$83,731,440	A1 Proper		Juice		\$29,574,134
					A2 Less F	roperty Taxes E	xcess		\$0
III Basic Allocation & Res					B Student	Enrollment Fees	s		\$3,920,000
A Basic Allocation Adjustmen			\$0			eneral Apportion			\$51,843,838
B Basic Allocation Adjustmen	t COLA			\$0		ailable General I			\$85,337,972
C Restoration				\$0				nmonto	ψου,ουτ,υτ2
Total Basic Allocation & Res	toration			\$0			id Total Apportio	nments	
IV Growth						eneral Apportion			\$51,843,838
A Unadjusted Growth Rate			6.62%			de Average Repl			\$60,289
B Constrained Growth Rate			1.86%			of Faculty Not F			\$0.00 \$0
C Constrained Growth Cap			\$0			Faculty Adjustn General Apport			\$51,843,838
•			\$2,282,580		Het Otate	Ochiciai Apport	ioiiiioiit		***************************************
D Actual Growth					X Unresto	red Decline a	s of July 1st of C	urrent Year	
E Funded Credit Growth Rev			\$3,794,109				•		
F Funded Noncredit Growth			\$-1,438,193						
G Funded Noncredit CDCP (	Frowth Revenue		\$-73,336		A 1st Year				\$0
Total Growth Revenue				\$2,282,580	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$0 \$0
					Total				\$0
		Regular Grov	vth Caps adjusted by a	factor of <u>1.18492217</u>		g.			\$0
		Regular Grov	В	factor of <u>1.18492217</u> asic Allocation Calc e/Center Base Fun	o match fundin	g.			\$0
Single College District Fundin	ng Rates: Total FTES	Regular Grov	B <sub>i</sub> Colleg	asic Allocation Calc	o match fundin ulation ding Rates:				50
	ng Rates: Total FTES >10,000	Regular Grov <=10,000	B <sub>i</sub> Colleg	asic Allocation Calc e/Center Base Fun	o match fundin ulation ding Rates:	IFTES	>10,000	<=10,000	50
Single College District Fundin		<u> </u>	B <sub>i</sub> Colleg	asic Allocation Calc e/Center Base Fun It-College District Fun	o match fundin ulation ding Rates:	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	-
Single College District Fundii >20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Bi Colleg Mu	asic Allocation Calc e/Center Base Fun It-College District Fun Rural \$553,591 i-College District - Col	ulation ding Rates: tding Rate: Tota >20,1 \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Bi Colleg Mu	asic Allocation Calc le/Center Base Fun It-College District Fun Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	I FTES 000 8,727		· · · · · · · · · · · · · · · · · · ·	Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - College	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,545	Bi Colleg Mu	asic Allocation Calc e/Center Base Fun It-College District Fun Rural \$553,591 i-College District - Col	ulation ding Rates: tding Rate: Tota >20,1 \$4,42	I FTES 000 8,727	\$3,875,136	\$3,321,545	- Total
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Bi Colleg Mu	asic Allocation Calc le/Center Base Fun It-College District Fun Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	I FTES 000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 2
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue:	>10,000 \$4,428,727 Ie FTES >10,000	<=10,000 \$3,321,545 <=10,000	Bi Colleg Mu	ssic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Col Rural	ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0	FTES 1000 8,727	\$3,875,136 >10,000 1	\$3,321,545 <=10,000	Total Colleges 2 Total
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,545 <=10,000	Bi Colleg Mu	asic Allocation Calc le/Center Base Fun It-College District Fun Rural \$553,591 i-College District - Col Rural	ulation ding Rates: ding Rate: Tota >20, \$4,42 lege FTES: >20,6	FTES 1000 8,727	\$3,875,136 >10,000	\$3,321,545 <=10,000	Total Colleges 2
Single College District Fundli >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0	>10,000 \$4,428,727 In FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mul	asic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 It-College District - Col Rural 0 Rural \$0	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 0 >20,0 \$0 Total State	FTES 1000 8,727	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 In FTES >10,000 0 >10,000 \$0	<=10,000 \$3,321,545 <=10,000 0	Ba Colleg Mul	asic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 It-College District - Col Rural 0  Rural \$0  Rural \$0  cotal	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0 Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 \$4,428,727 In FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mul T State Appr	asic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 It-College District - Col Rural 0 Rural \$0	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0 Total State	1 FTES 1000 8,727 100 00	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A	>10,000 \$4,428,727 In FTES >10,000 0 >10,000 \$0  ang Rates \$1,107,182 pproved Center: Fundament	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0	Ba Colleg Mul Mul T State Appr	asic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0  Rural \$0  Rural \$0  cotal byed Centers 0	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0 Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii	>10,000 \$4,428,727 In FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le	Ba Colleg Mul Mul T State Appr	asic Allocation Calce/Center Base Fun It-College District Fun Rural \$553,591 it-College District - Col Rural 0  Rural \$0  Rural \$0  cotal byed Centers 0  <=250	ulation ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0  >20,0  Total State	IFTES 1000 18,727 100 100 100 100 100 100 100 100 100 10	\$3,875,136  >10,000  1  >10,000  \$3,875,136	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0  State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  ng Rates \$1,107,182 approved Center: Fun- >750 \$830,386	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	Multi- State Approximately Sevels  >250 \$276,795	asic Allocation Calc e/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0  Rural \$0  Rural \$0  cotal byed Centers 0	ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 \$0 Total State	IFTES 1000 8,727 1000 100 100 100 100 100 100 100 100 1	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000	Total Colleges 2 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P	>10,000 \$4,428,727  IP FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182 pproved Center: Fun- >750 \$830,386  reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	T State Appr  evels  >250  \$276,795	ssic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0 Aural \$0  College District - Col Rural 0  Rural \$0  College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0 Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545 <=10,000 1 <=10,000 \$3,321,545	Total Colleges  2 Total Colleges  \$7,196,681
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P	>10,000 \$4,428,727  In FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182 pproved Center: Fun- >750 \$830,386  reviously Approved C >750	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500	T State Appr  2250  \$250	sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0  Rural \$0  \$138,396	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0 Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0 Total pered or Previous poved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Total Colleges 2 Total Colleges
Single College District Fundii >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundii 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P	>10,000 \$4,428,727  IP FTES >10,000 0 >10,000 \$0  Ing Rates \$1,107,182 pproved Center: Fun- >750 \$830,386  reviously Approved C	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	T State Appr  evels  >250  \$276,795	ssic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0 Aural \$0  College District - Col Rural 0  Rural \$0  College District - Col Rural	ulation ding Rates: ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0 Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545	Total Colleges  2 Total Colleges \$7,196,681
Single College District Fundii >20,000 \$5,535,909  Single College District - Colleg >20,000 0  Revenue: >20,000 \$0  State Approved Center: Fundii 0  Grandfathered or Previously A >1,000 \$1,107,182  Number of Grandfathered or P >1,000 0	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  so so so set S1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr  2250  \$250	sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0  Rural \$0  \$138,396	ulation ding Rate: Tota >20,0 \$4,42 lege FTES: >20,0 Total State	IFTES 000 8,727 000  Approved Cent Revenue \$0  Total ered or Previous oved Centers 0	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Total Colleges  2 Total Colleges \$7,196,681
Single College District Fundin >20,000 \$5,535,909 Single College District - Colleg >20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin 0 Grandfathered or Previously A >1,000 \$1,107,182 Number of Grandfathered or P	>10,000 \$4,428,727 ge FTES >10,000 0 >10,000 \$0  so so so set S1,107,182 pproved Center: Fun- >750 \$830,386 reviously Approved C >750 0	<=10,000 \$3,321,545 <=10,000 0 <=10,000 \$0  ding Rates @ FTES Lo >500 \$553,591 Centers: @ Total FTES >500 0	T State Appr  2250  \$250	sic Allocation Calce/Center Base Fun it-College District Fun Rural \$553,591 it-College District - Col Rural 0 Rural \$0  Rural \$0  \$138,396	ulation ding Rate: Tota >20,1 \$4,42 lege FTES: >20,0 \$0 Total State	IFTES 1000 8,727 1000 00 Approved Cent Revenue \$0 Total pered or Previous poved Centers	\$3,875,136  >10,000  1  >10,000  \$3,875,136  ers	\$3,321,545  <=10,000  1  <=10,000  \$3,321,545  To Basic A Rev	Total Colleges 2 Total Colleges \$7,196,681

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT YUBA COMMUNITY COLLEGE DISTRICT

Funded

**EXHIBIT C** 

	Dana	Manainal		Funded			Total		
Workload measures:	Base Funding	Marginal Funding	Base	Growth	Restored	Stability	Funded	Unfunded	Actual
workload measures:	Fullding	- runuing	FTES	FTES	FTES	FTES	FTES	FTES	FTES
Credit FTES	4,564.825160	4,564.830000	7,712.38	314.91	0.00	0.00	8,027.29	38.65	8,065.94
Noncredit FTES	2,744.957800	2,744.957800	149.77	-93.00	0.00	0.00	56.77	0.00	56.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,862.15	221.91	0.00	0.00	8,084.06	38.65	8,122.71
Base Revenues +/- Resto	re or Decline				V Other R	evenues Adju	etmonte		
A Basic Allocation				\$7,750,272		•	Stillerits		
B Base Revenue				\$35,616,788		e Adjustment Rate Adjustment			9
1 Credit Base Revenue			\$35,205,683			ior Yr. Rev. Adju	stment		9
Noncredit Base Revenue			\$411,105			evenue Adjustm			
Career Development Coll			\$0						Ì
C Current Year Decline	lege Nonoi	_		\$0	VI Stabi	lity Adjustmer	nt		\$
Total Base Revenue Less D	ecline			\$43,367,060		Computational f II, III, IV, V, & V			\$44,549,27
I Inflation Adiocetment					Deficit Co	efficient	-	0.9921402540	\$-350,14
I Inflation Adjustment	ant		0%		Adjusted	Revenue Entitle	ment		\$44,199,13
A Statewide Inflation Adjustment Entitles									
B Inflation Adjustment Entitler			\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenu	e + Inflation Adjustm	ient		\$43,367,060	A1 Proper	ty Taxes			\$20,756,24
II Basic Allocation & Rest	oration				A2 Less F	roperty Taxes E	xcess		\$
A Basic Allocation Adjustment	oration		\$0		B Student	Enrollment Fees	3		\$1,566,99
B Basic Allocation Adjustment	COLA		Ų0	\$0	C State G	eneral Apportion	ment		\$21,875,88
C Restoration	COLI			\$0	Total Av	ailable General I	Revenue	•	\$44,199,13
					IX Other	Allowances an	d Total Apportio	nments	
Total Basic Allocation & Rest	oration			\$0		eneral Apportion	• • • • • • • • • • • • • • • • • • • •		\$21,875,88
IV Growth						de Average Repl			\$60,28
A Unadjusted Growth Rate			7.98%			of Faculty Not H			\$0.00
B Constrained Growth Rate			2.24%			Faculty Adjustn			\$0.00
C Constrained Growth Cap			\$0			General Apport			\$21,875,88
D Actual Growth			\$1,182,217			•			
E Funded Credit Growth Reve	enue		\$1,437,491		X Unresto	red Decline a	s of July 1st of C	urrent Year	
F Funded Noncredit Growth R			\$-255,274						
G Funded Noncredit CDCP G			\$0						
	TOWER Revenue		<b>40</b>		A 1st Year  B 2nd Yea				\$ \$
Total Growth Revenue				\$1,182,217	C 3rd Year				\$
					Total				\$
		Regular Grov	rth Caps adjusted by a	factor of <u>1.18492217</u>	to match fundin	g.			
				asic Allocation Cal					
			_	e/Center Base Fun	•				
Single College District Fundin >20,000	g Rates: Total FTES >10,000	<=10,000	Mu	lt-College District Fun Rural	iding Rate: Tota >20,		>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545		\$553,591	\$4.42	8,727	\$3,875,136	\$3,321,545	
Olamba Onllana El Colo O III					¥ ·, ·-				
Single College District - College	FTEC			d Callana District C					Tatal
		,	Mult	i-College District - Co	llege FTES:				Total Colleges
>20,000	>10,000	<=10,000	Mult	Rural	ollege FTES: >20,0		>10,000	<=10,000	Colleges
		< <b>=10,000</b>	Mult		llege FTES:		<b>&gt;10,000</b>	< <b>=10,000</b>	
>20,000	>10,000		Mult	Rural	ollege FTES: >20,0				Colleges
>20,000 0 Revenue:	<b>&gt;10,000</b> 0	0	Mult	<b>Rural</b> 0	<b>illege FTES: &gt;20,0</b> 0		0	2	Colleges 2
<b>&gt;20,000</b>	>10,000		Mult	Rural	ollege FTES: >20,0	00			Colleges 2 Total
>20,000 0 Revenue: >20,000 \$0	>10,000 0 >10,000 \$0	0 <=10,000	Ti	Rural  Rural  \$0  cotal	>20,0 0 >20,0 \$0 Total State	00 Approved Cent	0 >10,000 \$0	2 <=10,000	Colleges 2 Total Colleges
>20,000  0  Revenue:	>10,000 0 >10,000 \$0 g Rates	0 <=10,000	Ti	Rural  Rural  \$0  outal  oved Centers	>20,0 0 >20,0 \$0 Total State	00 Approved Cent Revenue	0 >10,000 \$0	2 <=10,000	Colleges 2 Total Colleges
>20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 0 >10,000 \$0 g Rates \$1,107,182	0 <=10,000 \$0	T. State Appre	Rural  Rural  \$0  cotal	>20,0 0 >20,0 \$0 Total State	00 Approved Cent	0 >10,000 \$0	2 <=10,000	Colleges 2 Total Colleges
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Approved State State Approved State Approved State State State Approved State State State State Approved State	>10,000 0 >10,000 \$0 g Rates \$1,107,182 pproved Center: Fundament	0 <=10,000 \$0 ding Rates @ FTES Le	T. State Appro	Rural  Rural  \$0  obtain  Centers  1	>20,0 0 >20,0 \$0 Total State	00 Approved Cent Revenue	0 >10,000 \$0	2 <=10,000	Colleges 2 Total Colleges
>20,000 0 Revenue: >20,000 \$0 State Approved Center: Fundin	>10,000 0 >10,000 \$0 g Rates \$1,107,182	0 <=10,000 \$0	T. State Appre	Rural  Rural  \$0  outal  oved Centers	>20,0 0 >20,0 \$0 Total State	00 Approved Cent Revenue	0 >10,000 \$0	2 <=10,000	Colleges 2 Total Colleges
>20,000  0  Revenue: >20,000  \$0  State Approved Center: Fundin 1  Grandfathered or Previously Approved State State Approved State State Approved State Stat	>10,000 0 >10,000 \$0 g Rates \$1,107,182 pproved Center: Fundament	0 <=10,000 \$0 ding Rates @ FTES Le	T. State Appro	Rural  Rural  \$0  obtain  Centers  1	>20,0 0 >20,0 \$0 Total State	Approved Cent Revenue 07,182	0 >10,000 \$0	2 <=10,000	Colleges 2 Total Colleges
>20,000  0  Revenue:	>10,000 0 >10,000 \$0 g Rates \$1,107,182 proved Center: Fun- >750 \$830,386	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	To State Appro evels >250 \$276,795	Rural  Rural  \$0  obtain a solution of the sol	>20,0 0 >20,0 \$0 Total State	00 Approved Cent Revenue	0 >10,000 \$0 ers	2 <=10,000 \$6,643,090	Colleges  2 Total Colleges \$6,643,090
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182	>10,000 0 >10,000 \$0 g Rates \$1,107,182 proved Center: Fun- >750 \$830,386	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591	To State Appro evels >250 \$276,795	Rural  Rural  \$0  obtain a solution of the sol	>20,0   0	Approved Cent Revenue 07,182	0 >10,000 \$0 ers	2 <=10,000 \$6,643,090	Colleges  2  Total Colleges  \$6,643,090
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr	>10,000 0 >10,000 \$0 g Rates \$1,107,182 proved Center: Fun- >750 \$830,386 eviously Approved C	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES	To State Appro evels >250 \$276,795 >250	Rural 0  Rural \$0  potal boved Centers 1  <=250 \$138,39	>20,0   0	Approved Cent Revenue 07,182	0 >10,000 \$0 ers	2 <=10,000 \$6,643,090 To Basic A	Colleges  2 Total Colleges \$6,643,090
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000 0	>10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 eviously Approved C >750 0	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	To State Appro evels >250 \$276,795	Rural 0  Rural \$0  potal boved Centers 1  <=250 \$138,39	>20,0   0	Approved Cent Revenue 07,182 Total ered or Previous oved Centers	0 >10,000 \$0 ers	2 <=10,000 \$6,643,090 To Basic A	Colleges  2  Total Colleges  \$6,643,090
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000 0  Grandfathered or Previously Ap	>10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 eviously Approved C >750 0 pproved Center Reve	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	>250 \$276,795 >250	Rural 0  Rural \$0  obtal oved Centers 1  <=250 \$138,39  <=250 0	>20,6	Approved Center Cevenue 07,182  Total red or Previous oved Centers 0 candidathered or randfathered or randfath	0 >10,000 \$0 ers	2 <=10,000 \$6,643,090 To Basic A Rev	Colleges  2 Total Colleges \$6,643,090
>20,000  0  Revenue: >20,000 \$0  State Approved Center: Fundin 1  Grandfathered or Previously Ap >1,000 \$1,107,182  Number of Grandfathered or Pr >1,000	>10,000 0 >10,000 \$0  g Rates \$1,107,182 pproved Center: Fun- >750 \$830,386 eviously Approved C >750 0	0 <=10,000 \$0 ding Rates @ FTES Le >500 \$553,591 Centers: @ Total FTES >500 0	To State Appro evels >250 \$276,795 >250	Rural 0  Rural \$0  potal boved Centers 1  <=250 \$138,39	>20,0	Approved Center Cevenue 07,182  Total Freed or Previous oved Centers 0	0 >10,000 \$0 ers	2 <=10,000 \$6,643,090 To Basic A Rev	Colleges  2 Total Colleges \$6,643,090

## CALIFORNIA COMMUNITY COLLEGES 2010-11 FIRST PRINCIPAL APPORTIONMENT STATEWIDE TOTAL

Workload measures:	Base Funding	Marginal Funding	Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES Noncredit FTES	4,578.376202 2,744.957800	4,564.830000 2,744.957800	1,081,603.70 41,291.55		2,623.88 261.65	-1,933.47 -191.39	1,115,634.61 36,443.39	36,926.81 1,467.42	1,152,561.39 37,910.81
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,175.09		0.00	26.28	39,448.15	805.24	40,253.39
Total FTES:			1,163,070.34	27,668.89	2,885.53	-2,098.58	1,191,526.12	39,199.47	1,230,725.59
Base Revenues +/- Resto	ore or Decline				V Other F	Revenues Adjı	ustments		
A Basic Allocation				\$507,089,237		ie Adjustment			\$1,107,18
B Base Revenue				\$5,195,180,744		Rate Adjustment			
1 Credit Base Revenue			\$4,951,988,726			rior Yr. Rev. Adju			
2 Noncredit Base Revenue			\$113,343,411		Total F	Revenue Adjustr	nents		\$1,107,18
3 Career Development College NonCr C Current Year Decline			\$129,848,607	\$-9,266,392	VI Stability Adjustment				\$9,266,39
Total Base Revenue Less Decline		_		\$5,693,003,589	VII Total Computational Revenue			\$5,849,726,04	
					(sum o	of II, III, IV, V, & V	/I)		
Inflation Adjustment					Deficit Co	efficient	-	0.9924370945	\$-44,240,92
A Statewide Inflation Adjustm	nent				Adjusted	Revenue Entitle	ement		\$5,805,485,1
B Inflation Adjustment Entitle	ment		\$0		VIII Distri	ct Revenue So	ource		
C Current Year Base Revenue + Inflation Adjustment				\$5,693,003,589	A1 Prope	-			\$1,996,015,83
I Basic Allocation & Res	toration					Property Taxes E			-\$60,612,07
A Basic Allocation Adjustmen			\$0			t Enrollment Fee			\$321,812,86
B Basic Allocation Adjustmen	it COLA			\$0		eneral Apportior			\$3,548,268,48 \$5,805,485,1
C Restoration				\$11,977,553			nd Total Apportio	nmante	ψυ,ουυ, <del>-</del> υυ, τ
Total Basic Allocation & Res	storation			\$11,977,553		eneral Apportion		ments	\$3,548,268,48
/ Growth						de Average Rep			ψο,ο 10,200, 10
A Unadjusted Growth Rate						of Faculty Not H			\$0.0
B Constrained Growth Rate			\$0			e Faculty Adjustr  General Apport			\$3,548,268,48
C Constrained Growth Cap  D Actual Growth			\$136,258,323		Net State	General Appoi	uomment		ψ0,040,200,40
E Funded Credit Growth Rev	venue		\$152,193,503		X Unrest	ored Decline a	s of July 1st of C	Current Year	
F Funded Noncredit Growth			\$-13,500,713						
G Funded Noncredit CDCP (	Growth Revenue		\$-2,434,467		A 1st Yea	r			\$7,115,12
Total Growth Revenue				\$136,258,323	<ul> <li>B 2nd Yea</li> <li>C 3rd Yea</li> </ul>				\$4,862,42
					Total	•			\$11,977,55
					Total				
		Regular Gr	owth Caps adjusted by	a factor of <u>1.1849221</u>		ng.			
		Regular Gro		a factor of <u>1.1849221</u> Basic Allocation Ca	<u>7</u> to match fundir Iculation	ng.			
Single College District Fundin	ng Rates: Total FTES	Regular Gro	E Colle	Basic Allocation Ca	to match fundin				
>20,000	>10,000	<=10,000	E Colle	Basic Allocation Ca ege/Center Base Fu ult-College District Fu Rural	to match funding lculation nding Rates: nding Rate: Tota >20,	I FTES 000	>10,000	<=10,000	
• •	•		E Colle	Basic Allocation Ca ege/Center Base Fu	to match funding lculation nding Rates: nding Rate: Tota >20,	I FTES	>10,000 \$3,875,136	<=10,000 \$3,321,545	
>20,000	>10,000	<=10,000	E Colle N	Basic Allocation Ca ege/Center Base Fu ult-College District Fu Rural	Z to match fundin lculation nding Rates: nding Rate: Tota >20, \$4,42	I FTES 000			
>20,000 \$5,535,909	>10,000	<=10,000	E Colle N	Basic Allocation Ca ge/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - C Rural	Z to match fundin lculation nding Rates: nding Rate: Tota >20, \$4,42	I FTES 000 28,727			Colleges
\$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,54	E Colle N	Basic Allocation Ca ge/Center Base Fu luit-College District Fu Rural \$553,591	I to match funding loculation nding Rates: nding Rate: Tota >20, \$4,42	I FTES 000 28,727	\$3,875,136	\$3,321,545	
>20,000 \$5,535,909 Single College District - Colleg	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,54	E Colle N	Basic Allocation Ca ge/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - C Rural	I to match funding loculation nding Rates: nding Rate: Tota >20, \$4,42	I FTES 000 28,727	\$3,875,136	\$3,321,545	Colleges 114 Total
>20,000 \$5,535,909 Single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES	<=10,000 \$3,321,54	E Colle N	Basic Allocation Ca age/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - C Rural 11	I to match funding loculation nding Rates: nding Rate: Tota >20, \$4,42	I FTES 000 :8,727	\$3,875,136	\$3,321,545	Colleges 114
>20,000 \$5,535,909 single College District - Colleg >20,000	>10,000 \$4,428,727 ge FTES >10,000	<=10,000 \$3,321,54 <=10,000	E Colle M	Basic Allocation Ca age/Center Base Fu uit-College District Fu Rural \$553,591 uiti-College District - C Rural	I to match funding liculation anding Rates:  nding Rate: Tota >20, \$4,42  ollege FTES: >20,1	1 FTES 000 28,727 000	\$3,875,136 >10,000 >10,000	\$3,321,545 <=10,000	Colleges 114 Total
>20,000 \$5,535,909 ingle College District - Colleg >20,000 evenue: >20,000	>10,000 \$4,428,727 ge FTES >10,000 >10,000	<=10,000 \$3,321,54 <=10,000	E Colle M	Basic Allocation Ca ge/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - Ca Rural 11 Rural \$6,089,501 Total proved Centers	I to match funding loculation nding Rates: nding Rate: Tota >20, \$4,42 ollege FTES: >20,  Total State	I FTES 000 8,8,727 000 Approved Cent	\$3,875,136 >10,000 >10,000	\$3,321,545 <=10,000	Colleges 114 Total
>20,000 \$5,535,909 single College District - College	>10,000 \$4,428,727 ge FTES >10,000 >10,000 ng Rates \$1,107,182	<=10,000 \$3,321,54 <=10,000 <=10,000	E Colle Mu State App	Basic Allocation Ca oge/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - C Rural 11 Rural \$6,089,501	I to match funding loculation nding Rates: nding Rate: Tota >20, \$4,42 ollege FTES: >20,  Total State	I FTES 000 88,727 000 000	\$3,875,136 >10,000 >10,000	\$3,321,545 <=10,000	Colleges 114 Total
>20,000 \$5,535,909 single College District - College	>10,000 \$4,428,727 ge FTES >10,000 >10,000 ng Rates \$1,107,182 approved Center: Fundance	<=10,000 \$3,321,54 <=10,000 <=10,000	E Colle Mu 5 State App	Basic Allocation Ca age/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - Ca Rural 11 Rural \$6,089,501 Total proved Centers	I to match funding loculation nding Rates: nding Rate: Tota >20, \$4,42 ollege FTES: >20,  Total State	I FTES 000 8,8,727 000 Approved Cent	\$3,875,136 >10,000 >10,000	\$3,321,545 <=10,000	Colleges 114 Total
>20,000 \$5,535,909 ingle College District - College >20,000  evenue: >20,000  tate Approved Center: Funding 32 irandfathered or Previously Aexample >1,000	>10,000 \$4,428,727 ge FTES >10,000 >10,000 sing Rates \$1,107,182 approved Center: Fundamental States	<=10,000 \$3,321,54 <=10,000 <=10,000 ding Rates @ FTES >500	E Colle N 5 Mu State App Levels >250	Basic Allocation Ca age/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - Ca Rural 11 Rural \$6,089,501 Total proved Centers	I to match funding loculation nding Rates:  nding Rate: Tota	I FTES 000 8,8,727 000 Approved Cent	\$3,875,136 >10,000 >10,000	\$3,321,545 <=10,000	Colleges 114 Total
>20,000 \$5,535,909 ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 >10,000 ng Rates \$1,107,182 approved Center: Fun- >750 \$830,386	<=10,000 \$3,321,54 <=10,000 <=10,000 ding Rates @ FTES >500 \$553,591	State App  Levels >250  \$276,795	Basic Allocation Ca age/Center Base Fu luit-College District Fu Rural \$553,591 ulti-College District - Ca Rural 11 Rural \$6,089,501 Total proved Centers	I to match funding loculation nding Rates:  nding Rate: Tota	I FTES 000 8,8,727 000 Approved Cent	\$3,875,136 >10,000 >10,000	\$3,321,545 <=10,000	Colleges 114 Total
>20,000 \$5,535,909 ingle College District - College   >20,000  Evenue: >20,000  tate Approved Center: Funding   32 irandfathered or Previously A   >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 >10,000 ng Rates \$1,107,182 approved Center: Fun- >750 \$830,386 reviously Approved C	<=10,000 \$3,321,54 <=10,000 <=10,000 ding Rates @ FTES >500 \$553,591 Centers: @ Total FTE	State App  Levels >250 \$276,795	Basic Allocation Ca age/Center Base Fu uit-College District Fu Rural \$553,591 uiti-College District - Ca Rural 11 Rural \$6,089,501 Total proved Centers 32 <=250	to match funding   Iculation	I FTES 000 18,727 000 Approved Cent Revenue 429,824 Total ered or Previous	\$3,875,136 >10,000 >10,000 ters	\$3,321,545 <=10,000 <=10,000	Colleges  114  Total  Colleges
>20,000 \$5,535,909 single College District - College   >20,000 tevenue: >20,000 state Approved Center: Funding   32 srandfathered or Previously A   >1,000 \$1,107,182	>10,000 \$4,428,727 ge FTES >10,000 >10,000 ng Rates \$1,107,182 approved Center: Fundantial State of St	<=10,000 \$3,321,54 <=10,000 <=10,000 ding Rates @ FTES >500 \$553,591 Centers: @ Total FTE >500	State App  Levels >250 \$276,795	Basic Allocation Cange/Center Base Fullit-College District Fullit-College District - Canger C	to match funding   Iculation	I FTES 000 18,727 000 Approved Cent Revenue 429,824  Total ered or Previous oved Centers	\$3,875,136 >10,000 >10,000 ters	\$3,321,545 <=10,000 <=10,000	Colleges  114  Total Colleges
>20,000 \$5,535,909 ingle College District - College	>10,000 \$4,428,727 ge FTES >10,000 >10,000 sng Rates \$1,107,182 approved Center: Fundary >750 \$830,386 reviously Approved C	<=10,000 \$3,321,54 <=10,000 <=10,000 ding Rates @ FTES >500 \$553,591 Centers: @ Total FTE >500	State App  Levels >250 \$276,795	Basic Allocation Ca age/Center Base Fu uit-College District Fu Rural \$553,591 uiti-College District - Ca Rural 11 Rural \$6,089,501 Total proved Centers 32 <=250	to match funding   Iculation	I FTES 000 18,727 000 Approved Cent Revenue 429,824 Total ered or Previous	\$3,875,136 >10,000 >10,000 ters	\$3,321,545 <=10,000 <=10,000	Colleges  114  Total Colleges
>20,000 \$5,535,909 ingle College District - College   >20,000  tevenue: >20,000  tate Approved Center: Funding   32 irandfathered or Previously A   >1,000 \$1,107,182 itate or Previously A   >1,000	>10,000 \$4,428,727 ge FTES >10,000 >10,000 sng Rates \$1,107,182 approved Center: Fundary >750 \$830,386 reviously Approved C	<=10,000 \$3,321,54 <=10,000 <=10,000 ding Rates @ FTES >500 \$553,591 Centers: @ Total FTE >500	State App  Levels >250 \$276,795	Basic Allocation Cange/Center Base Fullit-College District Fullit-College District - Canger C	Z to match funding loculation noting Rates: noting Rate: Tota State \$35,  Grandfath Appr	I FTES 000 18,727 000 Approved Cent Revenue 429,824  Total ered or Previous oved Centers	\$3,875,136 >10,000 >10,000 ters	\$3,321,545 <=10,000 <=10,000	Colleges  114  Total Colleges

