

**California Community Colleges  
Categorical Apportionments - Part 1  
2011-12 Advance Apportionment (AD) - September 2011 Revision**

09/14/2011  
Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$62,319	\$620,897	\$587,025	\$81,831	\$758,314	\$0	\$0	\$304,257
Alameda	Ohlone	\$0	\$21,829	\$225,601	\$231,360	\$28,660	\$624,476	\$0	\$0	\$114,274
Alameda	Peralta	\$32,327	\$159,876	\$1,128,062	\$1,752,142	\$342,591	\$1,173,493	\$0	\$0	\$547,161
<b>Alameda Total</b>		<b>\$188,180</b>	<b>\$244,024</b>	<b>\$1,974,560</b>	<b>\$2,570,527</b>	<b>\$453,082</b>	<b>\$2,556,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$965,692</b>
Butte	Butte	\$0	\$82,079	\$447,985	\$832,440	\$217,606	\$416,091	\$0	\$0	\$438,928
<b>Butte Total</b>		<b>\$0</b>	<b>\$82,079</b>	<b>\$447,985</b>	<b>\$832,440</b>	<b>\$217,606</b>	<b>\$416,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,928</b>
Contra Costa	Contra Costa	\$184,759	\$87,062	\$989,067	\$1,707,136	\$233,206	\$1,576,020	\$0	\$0	\$444,474
<b>Contra Costa Total</b>		<b>\$184,759</b>	<b>\$87,062</b>	<b>\$989,067</b>	<b>\$1,707,136</b>	<b>\$233,206</b>	<b>\$1,576,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$444,474</b>
El Dorado	Lake Tahoe	\$0	\$9,384	\$109,063	\$97,897	\$17,306	\$203,074	\$0	\$0	\$112,516
<b>El Dorado Total</b>		<b>\$0</b>	<b>\$9,384</b>	<b>\$109,063</b>	<b>\$97,897</b>	<b>\$17,306</b>	<b>\$203,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,516</b>
Fresno	State Center	\$12,469	\$251,454	\$1,368,232	\$1,593,705	\$179,249	\$1,257,612	\$0	\$0	\$774,402
Fresno	West Hills	\$0	\$39,096	\$276,301	\$492,176	\$120,748	\$352,659	\$0	\$0	\$232,602
<b>Fresno Total</b>		<b>\$12,469</b>	<b>\$290,550</b>	<b>\$1,644,533</b>	<b>\$2,085,881</b>	<b>\$299,997</b>	<b>\$1,610,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,007,004</b>
Humboldt	Redwoods	\$0	\$37,198	\$265,209	\$599,898	\$102,106	\$542,548	\$0	\$0	\$157,763
<b>Humboldt Total</b>		<b>\$0</b>	<b>\$37,198</b>	<b>\$265,209</b>	<b>\$599,898</b>	<b>\$102,106</b>	<b>\$542,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,763</b>
Imperial	Imperial	\$8,123	\$68,103	\$322,952	\$701,122	\$135,092	\$252,854	\$0	\$0	\$179,081
<b>Imperial Total</b>		<b>\$8,123</b>	<b>\$68,103</b>	<b>\$322,952</b>	<b>\$701,122</b>	<b>\$135,092</b>	<b>\$252,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,081</b>
Kern	Kern	\$98,190	\$149,548	\$965,156	\$1,506,359	\$260,682	\$1,038,253	\$348,824	\$0	\$475,201
Kern	West Kern	\$0	\$15,244	\$132,778	\$184,058	\$22,149	\$191,291	\$0	\$0	\$113,557
<b>Kern Total</b>		<b>\$98,190</b>	<b>\$164,792</b>	<b>\$1,097,934</b>	<b>\$1,690,417</b>	<b>\$282,831</b>	<b>\$1,229,544</b>	<b>\$348,824</b>	<b>\$0</b>	<b>\$588,758</b>
Lassen	Lassen	\$0	\$13,547	\$128,281	\$240,982	\$34,969	\$168,700	\$0	\$0	\$120,836
<b>Lassen Total</b>		<b>\$0</b>	<b>\$13,547</b>	<b>\$128,281</b>	<b>\$240,982</b>	<b>\$34,969</b>	<b>\$168,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,836</b>
Los Angeles	Antelope Valley	\$0	\$88,536	\$480,798	\$576,542	\$178,431	\$401,516	\$0	\$0	\$512,044
Los Angeles	Cerritos	\$503,246	\$134,319	\$719,842	\$612,372	\$58,461	\$667,385	\$0	\$0	\$304,339
Los Angeles	Citrus	\$0	\$56,589	\$359,568	\$560,697	\$107,269	\$376,225	\$0	\$0	\$215,624
Los Angeles	Compton	\$0	\$38,415	\$245,659	\$678,304	\$384,661	\$123,393	\$0	\$0	\$333,881
Los Angeles	El Camino	\$0	\$112,997	\$646,394	\$1,005,193	\$140,649	\$747,354	\$0	\$0	\$336,949
Los Angeles	Glendale	\$0	\$74,106	\$554,699	\$1,110,648	\$34,335	\$748,829	\$0	\$0	\$812,620
Los Angeles	Long Beach	\$0	\$128,047	\$924,036	\$990,958	\$154,166	\$758,904	\$0	\$0	\$550,715
Los Angeles	Los Angeles	\$83,709	\$647,790	\$5,383,707	\$7,419,368	\$790,057	\$2,891,377	\$0	\$0	\$3,164,897
Los Angeles	Mt. San Antonio	\$0	\$154,074	\$877,602	\$605,402	\$97,274	\$931,070	\$0	\$0	\$320,990
Los Angeles	Pasadena Area	\$0	\$142,362	\$731,232	\$652,467	\$71,223	\$533,913	\$0	\$0	\$261,709
Los Angeles	Rio Hondo	\$952,810	\$64,744	\$408,870	\$956,668	\$100,764	\$375,162	\$0	\$0	\$214,086
Los Angeles	Santa Clarita	\$0	\$52,487	\$362,484	\$289,846	\$41,431	\$365,573	\$0	\$0	\$117,311
Los Angeles	Santa Monica	\$0	\$122,714	\$707,062	\$785,954	\$53,086	\$766,831	\$0	\$0	\$154,188
<b>Los Angeles Total</b>		<b>\$1,539,765</b>	<b>\$1,817,180</b>	<b>\$12,401,953</b>	<b>\$16,244,419</b>	<b>\$2,211,807</b>	<b>\$9,687,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,299,353</b>
Marin	Marin	\$0	\$22,800	\$164,888	\$339,806	\$35,392	\$663,134	\$0	\$0	\$116,338
<b>Marin Total</b>		<b>\$0</b>	<b>\$22,800</b>	<b>\$164,888</b>	<b>\$339,806</b>	<b>\$35,392</b>	<b>\$663,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,338</b>
Mendocino	Mendocino-Lake	\$0	\$17,008	\$170,680	\$270,581	\$37,847	\$237,660	\$0	\$0	\$125,584
<b>Mendocino Total</b>		<b>\$0</b>	<b>\$17,008</b>	<b>\$170,680</b>	<b>\$270,581</b>	<b>\$37,847</b>	<b>\$237,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,584</b>
Merced	Merced	\$0	\$72,047	\$391,388	\$802,528	\$145,853	\$453,451	\$0	\$0	\$343,435
<b>Merced Total</b>		<b>\$0</b>	<b>\$72,047</b>	<b>\$391,388</b>	<b>\$802,528</b>	<b>\$145,853</b>	<b>\$453,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$343,435</b>
Monterey	Hartnell	\$20,108	\$0	\$282,581	\$457,791	\$95,358	\$292,228	\$0	\$0	\$172,196
Monterey	Monterey Peninsula	\$68,638	\$25,901	\$211,620	\$510,251	\$86,843	\$484,789	\$0	\$0	\$119,541
<b>Monterey Total</b>		<b>\$88,746</b>	<b>\$25,901</b>	<b>\$494,201</b>	<b>\$968,042</b>	<b>\$182,201</b>	<b>\$777,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,737</b>
Napa	Napa Valley	\$42,803	\$22,754	\$205,104	\$395,718	\$46,649	\$926,131	\$0	\$0	\$119,323
<b>Napa Total</b>		<b>\$42,803</b>	<b>\$22,754</b>	<b>\$205,104</b>	<b>\$395,718</b>	<b>\$46,649</b>	<b>\$926,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,323</b>
Orange	Coast	\$0	\$182,357	\$1,279,975	\$1,798,801	\$141,480	\$1,461,693	\$601,176	\$0	\$371,091
Orange	North Orange County	\$11,701	\$162,683	\$1,075,670	\$1,363,787	\$202,777	\$1,422,079	\$0	\$0	\$418,963
Orange	Rancho Santiago	\$1,389,973	\$84,026	\$921,190	\$1,188,195	\$74,347	\$1,061,435	\$0	\$0	\$298,722
Orange	South Orange	\$0	\$69,098	\$633,681	\$915,173	\$70,525	\$1,149,794	\$0	\$0	\$236,684
<b>Orange Total</b>		<b>\$1,401,674</b>	<b>\$498,164</b>	<b>\$3,910,516</b>	<b>\$5,265,956</b>	<b>\$489,129</b>	<b>\$5,095,001</b>	<b>\$601,176</b>	<b>\$0</b>	<b>\$1,325,460</b>
Placer	Sierra	\$0	\$82,239	\$513,840	\$446,769	\$95,123	\$622,563	\$0	\$0	\$255,954
<b>Placer Total</b>		<b>\$0</b>	<b>\$82,239</b>	<b>\$513,840</b>	<b>\$446,769</b>	<b>\$95,123</b>	<b>\$622,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,954</b>
Plumas	Feather River	\$0	\$0	\$94,719	\$146,092	\$39,302	\$143,043	\$0	\$0	\$122,101
<b>Plumas Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$94,719</b>	<b>\$146,092</b>	<b>\$39,302</b>	<b>\$143,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,101</b>
Riverside	Desert	\$0	\$48,195	\$291,369	\$282,828	\$64,137	\$363,010	\$0	\$0	\$125,389
Riverside	Mt. San Jacinto	\$0	\$92,474	\$496,101	\$400,198	\$93,914	\$393,633	\$0	\$0	\$240,266
Riverside	Palo Verde	\$0	\$10,463	\$118,423	\$248,749	\$36,464	\$126,269	\$0	\$0	\$112,825
Riverside	Riverside	\$0	\$191,449	\$1,145,405	\$1,121,422	\$128,933	\$1,225,442	\$0	\$0	\$467,063
<b>Riverside Total</b>		<b>\$0</b>	<b>\$342,581</b>	<b>\$2,051,298</b>	<b>\$2,053,197</b>	<b>\$323,448</b>	<b>\$2,108,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$945,543</b>
Sacramento	Los Rios	\$757,595	\$425,664	\$2,671,039	\$2,593,114	\$414,595	\$2,218,012	\$0	\$0	\$1,494,328
<b>Sacramento Total</b>		<b>\$757,595</b>	<b>\$425,664</b>	<b>\$2,671,039</b>	<b>\$2,593,114</b>	<b>\$414,595</b>	<b>\$2,218,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,494,328</b>

California Community Colleges  
 Categorical Apportionments - Part 1  
 2011-12 Advance Apportionment (AD) - September 2011 Revision

09/14/2011  
 Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
San Bernardino	Barstow	\$0	\$28,391	\$181,019	\$276,537	\$67,684	\$122,569	\$0	\$0	\$112,591
San Bernardino	Chaffey	\$0	\$101,045	\$546,259	\$611,117	\$69,316	\$558,212	\$0	\$0	\$258,663
San Bernardino	Copper Mt.	\$0	\$11,300	\$110,681	\$133,715	\$41,431	\$148,670	\$0	\$0	\$114,428
San Bernardino	San Bernardino	\$0	\$116,660	\$695,591	\$769,848	\$115,802	\$604,769	\$0	\$0	\$513,422
San Bernardino	Victor Valley	\$0	\$82,827	\$452,136	\$578,984	\$196,114	\$363,450	\$0	\$0	\$378,427
<b>San Bernardino Total</b>		\$0	\$340,223	\$1,985,686	\$2,370,201	\$490,347	\$1,797,670	\$0	\$0	\$1,377,531
San Diego	Grossmont-Cuyamaca	\$0	\$46,973	\$776,122	\$976,287	\$201,522	\$849,059	\$0	\$0	\$472,649
San Diego	Mira Costa	\$0	\$35,306	\$260,492	\$465,449	\$54,323	\$368,785	\$0	\$0	\$143,674
San Diego	Palomar	\$645,236	\$74,449	\$518,191	\$750,041	\$74,861	\$523,239	\$0	\$0	\$183,278
San Diego	San Diego	\$374,152	\$199,760	\$1,582,100	\$1,299,380	\$125,277	\$2,004,779	\$0	\$0	\$900,474
San Diego	Southwestern	\$0	\$114,354	\$568,983	\$1,317,127	\$107,032	\$744,575	\$0	\$0	\$201,027
<b>San Diego Total</b>		\$1,019,388	\$470,842	\$3,705,888	\$4,808,284	\$563,015	\$4,490,437	\$0	\$0	\$1,901,102
San Francisco	San Francisco	\$232,547	\$134,165	\$936,028	\$957,275	\$55,622	\$1,558,534	\$0	\$0	\$340,500
<b>San Francisco Total</b>		\$232,547	\$134,165	\$936,028	\$957,275	\$55,622	\$1,558,534	\$0	\$0	\$340,500
San Joaquin	San Joaquin Delta	\$158,074	\$130,467	\$659,235	\$986,986	\$194,748	\$766,187	\$0	\$0	\$513,284
<b>San Joaquin Total</b>		\$158,074	\$130,467	\$659,235	\$986,986	\$194,748	\$766,187	\$0	\$0	\$513,284
San Luis Obispo	San Luis Obispo	\$0	\$0	\$317,429	\$287,588	\$57,498	\$433,095	\$0	\$0	\$134,675
<b>San Luis Obispo Total</b>		\$0	\$0	\$317,429	\$287,588	\$57,498	\$433,095	\$0	\$0	\$134,675
San Mateo	San Mateo	\$62,150	\$93,090	\$770,205	\$1,032,041	\$78,364	\$955,459	\$0	\$0	\$338,442
<b>San Mateo Total</b>		\$62,150	\$93,090	\$770,205	\$1,032,041	\$78,364	\$955,459	\$0	\$0	\$338,442
Santa Barbara	Allan Hancock	\$29,735	\$51,161	\$350,666	\$413,864	\$201,081	\$473,664	\$0	\$0	\$266,181
Santa Barbara	Santa Barbara	\$0	\$71,333	\$466,279	\$710,905	\$63,600	\$629,963	\$0	\$0	\$119,102
<b>Santa Barbara Total</b>		\$29,735	\$122,494	\$816,945	\$1,124,769	\$264,681	\$1,103,627	\$0	\$0	\$385,283
Santa Clara	Foothill-DeAnza	\$1,130,124	\$111,019	\$851,051	\$1,226,464	\$103,847	\$1,703,431	\$0	\$0	\$287,742
Santa Clara	Gavilan	\$114,001	\$27,240	\$201,410	\$339,164	\$109,549	\$416,688	\$0	\$0	\$140,047
Santa Clara	San Jose-Evergreen	\$17,394	\$99,466	\$669,277	\$1,096,626	\$132,013	\$705,776	\$0	\$0	\$404,054
Santa Clara	West Valley-Mission	\$0	\$69,187	\$539,871	\$811,492	\$85,198	\$691,313	\$0	\$0	\$261,433
<b>Santa Clara Total</b>		\$1,261,519	\$306,912	\$2,261,609	\$3,473,746	\$430,607	\$3,517,208	\$0	\$0	\$1,093,276
Santa Cruz	Cabrillo	\$0	\$56,307	\$382,757	\$296,014	\$74,007	\$923,594	\$0	\$0	\$168,994
<b>Santa Cruz Total</b>		\$0	\$56,307	\$382,757	\$296,014	\$74,007	\$923,594	\$0	\$0	\$168,994
Shasta	Shasta-Tehama-Trinity	\$5,132	\$46,094	\$343,536	\$682,758	\$84,261	\$367,737	\$0	\$0	\$374,124
<b>Shasta Total</b>		\$5,132	\$46,094	\$343,536	\$682,758	\$84,261	\$367,737	\$0	\$0	\$374,124
Siskiyou	Siskiyou	\$0	\$17,376	\$143,408	\$255,646	\$40,887	\$195,186	\$0	\$0	\$112,732
<b>Siskiyou Total</b>		\$0	\$17,376	\$143,408	\$255,646	\$40,887	\$195,186	\$0	\$0	\$112,732
Solano	Solano	\$0	\$54,236	\$330,731	\$293,104	\$45,106	\$406,054	\$0	\$0	\$152,029
<b>Solano Total</b>		\$0	\$54,236	\$330,731	\$293,104	\$45,106	\$406,054	\$0	\$0	\$152,029
Sonoma	Sonoma	\$83,151	\$81,698	\$571,037	\$424,898	\$41,963	\$1,642,271	\$0	\$0	\$323,071
<b>Sonoma Total</b>		\$83,151	\$81,698	\$571,037	\$424,898	\$41,963	\$1,642,271	\$0	\$0	\$323,071
Stanislaus	Yosemite	\$0	\$116,201	\$721,560	\$1,080,709	\$132,200	\$617,256	\$0	\$0	\$430,146
<b>Stanislaus Total</b>		\$0	\$116,201	\$721,560	\$1,080,709	\$132,200	\$617,256	\$0	\$0	\$430,146
Tulare	Sequoias	\$0	\$82,202	\$428,248	\$661,641	\$121,113	\$514,630	\$0	\$0	\$267,058
<b>Tulare Total</b>		\$0	\$82,202	\$428,248	\$661,641	\$121,113	\$514,630	\$0	\$0	\$267,058
Ventura	Ventura	\$0	\$154,257	\$1,045,325	\$1,321,887	\$215,004	\$1,398,263	\$0	\$0	\$466,890
<b>Ventura Total</b>		\$0	\$154,257	\$1,045,325	\$1,321,887	\$215,004	\$1,398,263	\$0	\$0	\$466,890
Yuba	Yuba	\$0	\$13,187	\$445,871	\$861,618	\$178,493	\$418,582	\$0	\$0	\$426,908
<b>Yuba Total</b>		\$0	\$13,187	\$445,871	\$861,618	\$178,493	\$418,582	\$0	\$0	\$426,908
<b>Grand Total</b>	<b>Statewide</b>	<b>\$7,174,000</b>	<b>\$6,542,828</b>	<b>\$45,914,708</b>	<b>\$60,971,687</b>	<b>\$8,865,457</b>	<b>\$52,593,073</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$25,260,253</b>