

California Community Colleges
 Categorical Apportionments - Part 3
 2011-12 Advance Apportionment (AD) - September 2011 Revision

09/14/2011
 Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$0	\$0	\$0	\$35,382	\$7,848	\$212,568
Alameda	Ohlone	\$0	\$0	\$0	\$0	\$0	\$90,000
Alameda	Peralta	\$0	\$0	\$0	\$0	\$0	\$360,000
Alameda Total		\$0	\$0	\$0	\$35,382	\$7,848	\$662,568
Butte	Butte	\$0	\$0	\$0	\$4,709	\$0	\$162,525
Butte Total		\$0	\$0	\$0	\$4,709	\$0	\$162,525
Contra Costa	Contra Costa	\$0	\$0	\$0	\$147,775	\$33,015	\$290,742
Contra Costa Total		\$0	\$0	\$0	\$147,775	\$33,015	\$290,742
El Dorado	Lake Tahoe	\$0	\$0	\$0	\$1,699	\$0	\$90,000
El Dorado Total		\$0	\$0	\$0	\$1,699	\$0	\$90,000
Fresno	State Center	\$0	\$0	\$0	\$0	\$0	\$307,012
Fresno	West Hills	\$0	\$0	\$0	\$0	\$0	\$180,000
Fresno Total		\$0	\$0	\$0	\$0	\$0	\$487,012
Humboldt	Redwoods	\$0	\$0	\$0	\$0	\$0	\$90,000
Humboldt Total		\$0	\$0	\$0	\$0	\$0	\$90,000
Imperial	Imperial	\$0	\$0	\$0	\$0	\$0	\$230,259
Imperial Total		\$0	\$0	\$0	\$0	\$0	\$230,259
Kern	Kern	\$0	\$0	\$0	\$0	\$0	\$456,561
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$90,000
Kern Total		\$0	\$0	\$0	\$0	\$0	\$546,561
Lassen	Lassen	\$0	\$0	\$0	\$0	\$0	\$90,000
Lassen Total		\$0	\$0	\$0	\$0	\$0	\$90,000
Los Angeles	Antelope Valley	\$0	\$0	\$0	\$37,195	\$6,975	\$247,519
Los Angeles	Cerritos	\$0	\$0	\$0	\$0	\$0	\$293,621
Los Angeles	Citrus	\$0	\$0	\$0	\$0	\$0	\$175,541
Los Angeles	Compton	\$0	\$0	\$0	\$0	\$336	\$94,013
Los Angeles	El Camino	\$0	\$0	\$0	\$0	\$0	\$211,133
Los Angeles	Glendale	\$0	\$0	\$0	\$105,723	\$9,032	\$409,789
Los Angeles	Long Beach	\$0	\$0	\$0	\$0	\$0	\$209,570
Los Angeles	Los Angeles	\$0	\$0	\$0	\$1,182,285	\$32,693	\$1,524,866
Los Angeles	Mt. San Antonio	\$0	\$0	\$0	\$46,294	\$6,911	\$1,099,127
Los Angeles	Pasadena Area	\$0	\$0	\$0	\$0	\$0	\$177,540
Los Angeles	Rio Hondo	\$0	\$0	\$0	\$0	\$925	\$132,074
Los Angeles	Santa Clarita	\$0	\$0	\$0	\$0	\$0	\$243,539
Los Angeles	Santa Monica	\$0	\$0	\$0	\$73,745	\$39,950	\$422,233
Los Angeles Total		\$0	\$0	\$0	\$1,445,242	\$96,822	\$5,240,565
Marin	Marin	\$0	\$0	\$576,520	\$78,661	\$14,432	\$90,000
Marin Total		\$0	\$0	\$576,520	\$78,661	\$14,432	\$90,000
Mendocino	Mendocino-Lake	\$0	\$0	\$0	\$2,932	\$0	\$90,000
Mendocino Total		\$0	\$0	\$0	\$2,932	\$0	\$90,000
Merced	Merced	\$0	\$0	\$0	\$0	\$0	\$232,232
Merced Total		\$0	\$0	\$0	\$0	\$0	\$232,232
Monterey	Hartnell	\$0	\$0	\$0	\$0	\$0	\$90,000
Monterey	Monterey Peninsula	\$0	\$0	\$0	\$2,644	\$0	\$90,000
Monterey Total		\$0	\$0	\$0	\$2,644	\$0	\$180,000
Napa	Napa Valley	\$0	\$0	\$0	\$0	\$0	\$90,000
Napa Total		\$0	\$0	\$0	\$0	\$0	\$90,000
Orange	Coast	\$0	\$0	\$0	\$0	\$33,952	\$487,538
Orange	North Orange County	\$0	\$0	\$0	\$218,411	\$5,260	\$855,374
Orange	Rancho Santiago	\$0	\$0	\$0	\$0	\$0	\$693,753
Orange	South Orange	\$0	\$0	\$1,818,462	\$0	\$5,044	\$216,475
Orange Total		\$0	\$0	\$1,818,462	\$218,411	\$44,256	\$2,253,140
Placer	Sierra	\$0	\$0	\$0	\$16,776	\$0	\$156,203
Placer Total		\$0	\$0	\$0	\$16,776	\$0	\$156,203
Plumas	Feather River	\$0	\$0	\$0	\$3,019	\$0	\$90,000
Plumas Total		\$0	\$0	\$0	\$3,019	\$0	\$90,000

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Riverside	Desert	\$0	\$0	\$0	\$0	\$0	\$254,192
Riverside	Mt. San Jacinto	\$0	\$0	\$0	\$0	\$0	\$181,096
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$90,000
Riverside	Riverside	\$0	\$0	\$0	\$52,840	\$7,794	\$368,274
Riverside Total		\$0	\$0	\$0	\$52,840	\$7,794	\$893,562
Sacramento	Los Rios	\$0	\$0	\$0	\$95,732	\$50,946	\$500,783
Sacramento Total		\$0	\$0	\$0	\$95,732	\$50,946	\$500,783
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$90,000
San Bernardino	Chaffey	\$0	\$0	\$0	\$0	\$0	\$241,673
San Bernardino	Copper Mt.	\$0	\$0	\$0	\$4,522	\$0	\$90,000
San Bernardino	San Bernardino	\$0	\$0	\$0	\$12,423	\$0	\$188,883
San Bernardino	Victor Valley	\$0	\$0	\$0	\$0	\$925	\$90,000
San Bernardino Total		\$0	\$0	\$0	\$16,945	\$925	\$700,556
San Diego	Grossmont-Cuyamaca	\$0	\$0	\$0	\$0	\$0	\$231,924
San Diego	Mira Costa	\$0	\$0	\$579,274	\$29,856	\$2,690	\$138,251
San Diego	Palomar	\$0	\$0	\$0	\$5,362	\$3,560	\$186,955
San Diego	San Diego	\$0	\$0	\$0	\$47,382	\$53,647	\$941,194
San Diego	Southwestern	\$0	\$0	\$0	\$0	\$3,288	\$251,717
San Diego Total		\$0	\$0	\$579,274	\$82,600	\$63,185	\$1,750,041
San Francisco	San Francisco	\$0	\$0	\$0	\$34,869	\$84,569	\$970,970
San Francisco Total		\$0	\$0	\$0	\$34,869	\$84,569	\$970,970
San Joaquin	San Joaquin Delta	\$0	\$0	\$0	\$0	\$0	\$174,753
San Joaquin Total		\$0	\$0	\$0	\$0	\$0	\$174,753
San Luis Obispo	San Luis Obispo	\$0	\$0	\$0	\$17,781	\$8,575	\$90,000
San Luis Obispo Total		\$0	\$0	\$0	\$17,781	\$8,575	\$90,000
San Mateo	San Mateo	\$0	\$0	\$0	\$236,567	\$2,811	\$305,440
San Mateo Total		\$0	\$0	\$0	\$236,567	\$2,811	\$305,440
Santa Barbara	Allan Hancock	\$0	\$0	\$0	\$4,308	\$0	\$90,000
Santa Barbara	Santa Barbara	\$0	\$0	\$0	\$0	\$427	\$195,462
Santa Barbara Total		\$0	\$0	\$0	\$4,308	\$427	\$285,462
Santa Clara	Foothill-DeAnza	\$0	\$0	\$0	\$126,837	\$26,253	\$384,542
Santa Clara	Gavilan	\$0	\$0	\$0	\$13,981	\$0	\$122,293
Santa Clara	San Jose-Evergreen	\$0	\$0	\$0	\$187,085	\$2,652	\$261,606
Santa Clara	West Valley-Mission	\$0	\$0	\$0	\$132,527	\$1,347	\$192,500
Santa Clara Total		\$0	\$0	\$0	\$460,430	\$30,252	\$960,941
Santa Cruz	Cabrillo	\$0	\$0	\$0	\$15,813	\$6,335	\$134,293
Santa Cruz Total		\$0	\$0	\$0	\$15,813	\$6,335	\$134,293
Shasta	Shasta-Tehama-Trinity	\$0	\$0	\$0	\$8,676	\$0	\$90,000
Shasta Total		\$0	\$0	\$0	\$8,676	\$0	\$90,000
Siskiyou	Siskiyou	\$0	\$0	\$0	\$0	\$0	\$90,000
Siskiyou Total		\$0	\$0	\$0	\$0	\$0	\$90,000
Solano	Solano	\$0	\$0	\$0	\$8,857	\$0	\$90,000
Solano Total		\$0	\$0	\$0	\$8,857	\$0	\$90,000
Sonoma	Sonoma	\$0	\$0	\$0	\$510,244	\$30,914	\$161,357
Sonoma Total		\$0	\$0	\$0	\$510,244	\$30,914	\$161,357
Stanislaus	Yosemite	\$0	\$0	\$0	\$0	\$0	\$211,801
Stanislaus Total		\$0	\$0	\$0	\$0	\$0	\$211,801
Tulare	Sequoias	\$0	\$0	\$0	\$1,929	\$0	\$136,234
Tulare Total		\$0	\$0	\$0	\$1,929	\$0	\$136,234
Ventura	Ventura	\$0	\$0	\$0	\$9,159	\$6,894	\$270,000
Ventura Total		\$0	\$0	\$0	\$9,159	\$6,894	\$270,000
Yuba	Yuba	\$0	\$0	\$0	\$0	\$0	\$180,000
Yuba Total		\$0	\$0	\$0	\$0	\$0	\$180,000
Grand Total	Statewide	\$0	\$0	\$2,974,256	\$3,514,000	\$490,000	\$19,068,000