

**California Community Colleges
Categorical Part 4 and One-Time Payments
2011-12 First Principal Apportionment (P1)**

02/15/2012
Exhibit B-3

| County | District | Childcare Tax Bailout Fund | Transfer & Articulation | Prior Year Correction | EOPS \$1M Augmentation | Telecom \$1M Augmentation |
|---------------------------|---------------------|----------------------------------|-------------------------------|-----------------------------|---------------------------|------------------------------|
| Alameda | Chabot-Las Positas | \$0 | \$0 | \$819,166 | \$17,700 | \$0 |
| Alameda | Ohlone | \$0 | \$0 | \$203,590 | \$8,850 | \$0 |
| Alameda | Peralta | \$370,194 | \$0 | -\$1,033,581 | \$35,399 | \$0 |
| Alameda Total | | \$370,194 | \$0 | -\$10,825 | \$61,949 | \$0 |
| Butte | Butte | \$0 | \$0 | \$699,142 | \$8,849 | \$1,000,000 |
| Butte Total | | \$0 | \$0 | \$699,142 | \$8,849 | \$1,000,000 |
| Contra Costa | Contra Costa | \$0 | \$0 | \$1,689,818 | \$26,547 | \$0 |
| Contra Costa Total | | \$0 | \$0 | \$1,689,818 | \$26,547 | \$0 |
| El Dorado | Lake Tahoe | \$0 | \$0 | -\$88,643 | \$8,850 | \$0 |
| El Dorado Total | | \$0 | \$0 | -\$88,643 | \$8,850 | \$0 |
| Fresno | State Center | \$0 | \$0 | -\$966,893 | \$17,699 | \$0 |
| Fresno | West Hills | \$0 | \$0 | -\$50,006 | \$17,700 | \$0 |
| Fresno Total | | \$0 | \$0 | -\$1,016,899 | \$35,399 | \$0 |
| Humboldt | Redwoods | \$16,237 | \$0 | \$467,849 | \$8,849 | \$0 |
| Humboldt Total | | \$16,237 | \$0 | \$467,849 | \$8,849 | \$0 |
| Imperial | Imperial | \$0 | \$0 | \$915,213 | \$8,849 | \$0 |
| Imperial Total | | \$0 | \$0 | \$915,213 | \$8,849 | \$0 |
| Kern | Kern | \$6,811 | \$0 | -\$564,653 | \$26,549 | \$0 |
| Kern | West Kern | \$0 | \$0 | -\$1,052,313 | \$8,850 | \$0 |
| Kern Total | | \$6,811 | \$0 | -\$1,616,966 | \$35,399 | \$0 |
| Lassen | Lassen | \$0 | \$0 | \$189,001 | \$8,850 | \$0 |
| Lassen Total | | \$0 | \$0 | \$189,001 | \$8,850 | \$0 |
| Los Angeles | Antelope Valley | \$0 | \$0 | -\$1,051,486 | \$8,849 | \$0 |
| Los Angeles | Cerritos | \$0 | \$0 | \$1,091,998 | \$8,849 | \$0 |
| Los Angeles | Citrus | \$81,052 | \$0 | -\$1,028,928 | \$8,849 | \$0 |
| Los Angeles | Compton | \$0 | \$0 | -\$138,282 | \$8,849 | \$0 |
| Los Angeles | El Camino | \$0 | \$0 | \$859,033 | \$8,849 | \$0 |
| Los Angeles | Glendale | \$0 | \$0 | \$734,422 | \$8,849 | \$0 |
| Los Angeles | Long Beach | \$51,519 | \$0 | \$2,015,825 | \$8,849 | \$0 |
| Los Angeles | Los Angeles | \$1,052,541 | \$0 | \$569,928 | \$79,643 | \$0 |
| Los Angeles | Mt. San Antonio | \$88,976 | \$0 | -\$178,047 | \$8,850 | \$0 |
| Los Angeles | Pasadena Area | \$0 | \$0 | \$161,777 | \$8,849 | \$0 |
| Los Angeles | Rio Hondo | \$11,647 | \$0 | -\$512,151 | \$8,849 | \$0 |
| Los Angeles | Santa Clarita | \$0 | \$0 | \$538,394 | \$8,850 | \$0 |
| Los Angeles | Santa Monica | \$0 | \$0 | -\$90,409 | \$8,849 | \$0 |
| Los Angeles Total | | \$1,285,735 | \$0 | \$2,972,074 | \$185,833 | \$0 |
| Marin | Marin | \$75,862 | \$0 | \$9,686 | \$8,850 | \$0 |
| Marin Total | | \$75,862 | \$0 | \$9,686 | \$8,850 | \$0 |
| Mendocino | Mendocino-Lake | \$0 | \$0 | \$55,066 | \$8,850 | \$0 |
| Mendocino Total | | \$0 | \$0 | \$55,066 | \$8,850 | \$0 |
| Merced | Merced | \$0 | \$0 | \$477,693 | \$8,849 | \$0 |
| Merced Total | | \$0 | \$0 | \$477,693 | \$8,849 | \$0 |
| Monterey | Hartnell | \$35,537 | \$0 | \$847,305 | \$8,850 | \$0 |
| Monterey | Monterey Peninsula | \$0 | \$0 | -\$1,555,760 | \$8,850 | \$0 |
| Monterey Total | | \$35,537 | \$0 | -\$708,455 | \$17,700 | \$0 |
| Napa | Napa Valley | \$66,222 | \$0 | \$136,449 | \$8,850 | \$0 |
| Napa Total | | \$66,222 | \$0 | \$136,449 | \$8,850 | \$0 |
| Orange | Coast | \$0 | \$0 | \$409,817 | \$26,548 | \$0 |
| Orange | North Orange County | \$0 | \$0 | \$958,320 | \$17,699 | \$0 |
| Orange | Rancho Santiago | \$231,076 | \$0 | \$1,279,636 | \$17,699 | \$0 |
| Orange | South Orange | \$0 | \$0 | \$3,363 | \$17,700 | \$0 |
| Orange Total | | \$231,076 | \$0 | \$2,651,136 | \$79,646 | \$0 |
| Placer | Sierra | \$0 | \$0 | \$134,736 | \$8,850 | \$0 |
| Placer Total | | \$0 | \$0 | \$134,736 | \$8,850 | \$0 |
| Plumas | Feather River | \$0 | \$0 | -\$21,146 | \$8,850 | \$0 |
| Plumas Total | | \$0 | \$0 | -\$21,146 | \$8,850 | \$0 |

**California Community Colleges
Categorical Part 4 and One-Time Payments
2011-12 First Principal Apportionment (P1)**

02/15/2012
Exhibit B-3

| County | District | Childcare Tax Bailout Fund | Transfer & Articulation | Prior Year Correction | EOPS \$1M Augmentation | Telecom \$1M Augmentation |
|------------------------------|-----------------------|----------------------------------|-------------------------------|-----------------------------|---------------------------|------------------------------|
| Riverside | Desert | \$0 | \$0 | -\$1,570,754 | \$8,850 | \$0 |
| Riverside | Mt. San Jacinto | \$12,247 | \$0 | -\$1,302,709 | \$8,850 | \$0 |
| Riverside | Palo Verde | \$0 | \$0 | -\$82,360 | \$8,850 | \$0 |
| Riverside | Riverside | \$70,348 | \$0 | -\$1,470,277 | \$26,550 | \$0 |
| Riverside Total | | \$82,595 | \$0 | -\$4,426,100 | \$53,100 | \$0 |
| Sacramento | Los Rios | \$180,826 | \$0 | \$2,319,296 | \$35,397 | \$0 |
| Sacramento Total | | \$180,826 | \$0 | \$2,319,296 | \$35,397 | \$0 |
| San Bernardino | Barstow | \$0 | \$0 | \$130,001 | \$8,850 | \$0 |
| San Bernardino | Chaffey | \$139,504 | \$0 | -\$185,735 | \$8,850 | \$0 |
| San Bernardino | Copper Mt. | \$0 | \$0 | \$114,788 | \$8,850 | \$0 |
| San Bernardino | San Bernardino | \$0 | \$0 | -\$98,140 | \$17,700 | \$0 |
| San Bernardino | Victor Valley | \$0 | \$0 | -\$417,650 | \$8,849 | \$0 |
| San Bernardino Total | | \$139,504 | \$0 | -\$456,736 | \$53,099 | \$0 |
| San Diego | Grossmont-Cuyamaca | \$0 | \$0 | \$384,416 | \$17,699 | \$0 |
| San Diego | Mira Costa | \$0 | \$0 | \$404,853 | \$8,850 | \$0 |
| San Diego | Palomar | \$91,039 | \$0 | \$479,522 | \$8,849 | \$0 |
| San Diego | San Diego | \$0 | \$0 | \$944,828 | \$26,549 | \$0 |
| San Diego | Southwestern | \$0 | \$0 | \$697 | \$8,849 | \$0 |
| San Diego Total | | \$91,039 | \$0 | \$2,214,316 | \$70,796 | \$0 |
| San Francisco | San Francisco | \$77,151 | \$0 | \$2,453,832 | \$8,849 | \$0 |
| San Francisco Total | | \$77,151 | \$0 | \$2,453,832 | \$8,849 | \$0 |
| San Joaquin | San Joaquin Delta | \$0 | \$0 | \$414,903 | \$8,849 | \$0 |
| San Joaquin Total | | \$0 | \$0 | \$414,903 | \$8,849 | \$0 |
| San Luis Obispo | San Luis Obispo | \$0 | \$0 | \$188,434 | \$8,850 | \$0 |
| San Luis Obispo Total | | \$0 | \$0 | \$188,434 | \$8,850 | \$0 |
| San Mateo | San Mateo | \$0 | \$0 | -\$37,314 | \$26,550 | \$0 |
| San Mateo Total | | \$0 | \$0 | -\$37,314 | \$26,550 | \$0 |
| Santa Barbara | Allan Hancock | \$0 | \$0 | -\$9,536 | \$8,850 | \$0 |
| Santa Barbara | Santa Barbara | \$28,275 | \$0 | \$98,907 | \$8,849 | \$0 |
| Santa Barbara Total | | \$28,275 | \$0 | \$89,371 | \$17,699 | \$0 |
| Santa Clara | Foothill-DeAnza | \$405,503 | \$0 | \$169,981 | \$17,699 | \$0 |
| Santa Clara | Gavilan | \$20,594 | \$0 | \$228,619 | \$8,850 | \$0 |
| Santa Clara | San Jose-Evergreen | \$34,308 | \$0 | \$283,400 | \$17,698 | \$0 |
| Santa Clara | West Valley-Mission | \$49,280 | \$0 | -\$323,832 | \$17,700 | \$0 |
| Santa Clara Total | | \$509,685 | \$0 | \$358,168 | \$61,947 | \$0 |
| Santa Cruz | Cabrillo | \$61,778 | \$0 | -\$32,026 | \$8,850 | \$0 |
| Santa Cruz Total | | \$61,778 | \$0 | -\$32,026 | \$8,850 | \$0 |
| Shasta | Shasta-Tehama-Trinity | \$0 | \$0 | -\$39,553 | \$8,849 | \$0 |
| Shasta Total | | \$0 | \$0 | -\$39,553 | \$8,849 | \$0 |
| Siskiyou | Siskiyou | \$0 | \$0 | -\$269,953 | \$8,850 | \$0 |
| Siskiyou Total | | \$0 | \$0 | -\$269,953 | \$8,850 | \$0 |
| Solano | Solano | \$0 | \$0 | -\$207,043 | \$8,850 | \$0 |
| Solano Total | | \$0 | \$0 | -\$207,043 | \$8,850 | \$0 |
| Sonoma | Sonoma | \$0 | \$0 | \$1,282,281 | \$8,850 | \$0 |
| Sonoma Total | | \$0 | \$0 | \$1,282,281 | \$8,850 | \$0 |
| Stanislaus | Yosemite | \$0 | \$0 | \$949,425 | \$17,699 | \$0 |
| Stanislaus Total | | \$0 | \$0 | \$949,425 | \$17,699 | \$0 |
| Tulare | Sequoias | \$0 | \$0 | -\$29,457 | \$8,849 | \$0 |
| Tulare Total | | \$0 | \$0 | -\$29,457 | \$8,849 | \$0 |
| Ventura | Ventura | \$91,473 | \$0 | -\$1,418,573 | \$26,549 | \$0 |
| Ventura Total | | \$91,473 | \$0 | -\$1,418,573 | \$26,549 | \$0 |
| Yuba | Yuba | \$0 | \$0 | -\$131,011 | \$17,699 | \$0 |
| Yuba Total | | \$0 | \$0 | -\$131,011 | \$17,699 | \$0 |
| Grand Total | Statewide | \$3,350,000 | \$0 | \$10,157,189 | \$1,000,000 | \$1,000,000 |