

**California Community Colleges
2011-12 First Principal Apportionment (P1)
County Payment Schedule**

02/15/2012
Exhibit B-4

County	District	Grand Total Apportionment	Total Paid Thru. Jan. 2012	February Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2012
Alameda	Chabot-Las Positas	\$46,285,243	\$28,779,461	\$800,101	\$55,622	\$717,489	\$2,902,869	\$33,255,542
Alameda	Ohlone	\$22,653,446	\$13,444,499	\$609,097	\$152,784	\$456,436	\$1,459,053	\$16,121,869
Alameda	Peralta	\$72,321,494	\$36,895,675	\$1,732,321	\$1,331,075	\$2,164,067	\$4,914,490	\$47,037,628
Alameda Total		\$141,260,183	\$79,119,635	\$3,141,519	\$1,539,481	\$3,337,992	\$9,276,412	\$96,415,039
Butte	Butte	\$50,732,746	\$31,289,470	\$2,925,675	\$524,054	\$1,036,042	\$2,120,952	\$37,896,193
Butte Total		\$50,732,746	\$31,289,470	\$2,925,675	\$524,054	\$1,036,042	\$2,120,952	\$37,896,193
Contra Costa	Contra Costa	\$63,568,436	\$35,285,943	\$3,269,636	\$959,566	\$1,697,025	\$4,131,996	\$45,344,166
Contra Costa Total		\$63,568,436	\$35,285,943	\$3,269,636	\$959,566	\$1,697,025	\$4,131,996	\$45,344,166
El Dorado	Lake Tahoe	\$8,991,594	\$5,120,604	\$95,270	\$132,129	\$241,948	\$604,559	\$6,194,510
El Dorado Total		\$8,991,594	\$5,120,604	\$95,270	\$132,129	\$241,948	\$604,559	\$6,194,510
Fresno	State Center	\$92,604,770	\$53,890,548	\$561,590	\$1,073,256	\$2,258,237	\$6,170,862	\$63,954,493
Fresno	West Hills	\$25,041,180	\$14,263,384	\$524,737	\$323,624	\$634,755	\$1,662,058	\$17,408,558
Fresno Total		\$117,645,950	\$68,153,932	\$1,086,327	\$1,396,880	\$2,892,992	\$7,832,920	\$81,363,051
Humboldt	Redwoods	\$18,757,236	\$10,374,543	\$913,086	\$290,257	\$506,760	\$1,221,619	\$13,306,265
Humboldt Total		\$18,757,236	\$10,374,543	\$913,086	\$290,257	\$506,760	\$1,221,619	\$13,306,265
Imperial	Imperial	\$29,965,724	\$16,020,122	\$1,595,233	\$477,691	\$818,885	\$1,945,450	\$20,857,381
Imperial Total		\$29,965,724	\$16,020,122	\$1,595,233	\$477,691	\$818,885	\$1,945,450	\$20,857,381
Kern	Kern	\$52,125,586	\$30,330,852	\$609,806	\$788,013	\$1,421,237	\$3,512,042	\$36,661,950
Kern	West Kern	\$5,078,820	\$4,343,847	\$33,413	\$3,283	\$3,324	\$3,299	\$4,387,166
Kern Total		\$57,204,406	\$34,674,699	\$643,219	\$791,296	\$1,424,561	\$3,515,341	\$41,049,116
Lassen	Lassen	\$11,161,824	\$6,088,446	\$437,569	\$173,977	\$304,043	\$733,501	\$7,737,536
Lassen Total		\$11,161,824	\$6,088,446	\$437,569	\$173,977	\$304,043	\$733,501	\$7,737,536
Los Angeles	Antelope Valley	\$46,184,736	\$26,827,606	\$113,315	\$547,294	\$1,137,004	\$3,002,866	\$31,628,085
Los Angeles	Cerritos	\$68,713,811	\$36,747,320	\$2,824,477	\$1,072,553	\$1,874,039	\$4,520,406	\$47,038,795
Los Angeles	Citrus	\$45,292,646	\$25,818,119	\$63,804	\$621,576	\$1,017,876	\$3,068,168	\$30,589,543
Los Angeles	Compton	\$27,403,156	\$15,827,820	\$664,089	\$301,575	\$653,004	\$1,813,368	\$19,259,856
Los Angeles	El Camino	\$63,999,210	\$36,001,616	\$2,039,601	\$740,822	\$1,537,354	\$4,167,373	\$44,486,766
Los Angeles	Glendale	\$61,994,252	\$33,122,814	\$2,424,131	\$1,044,844	\$1,757,399	\$4,110,130	\$42,459,318
Los Angeles	Long Beach	\$85,624,267	\$46,955,821	\$3,493,431	\$1,086,245	\$2,120,773	\$5,536,628	\$59,192,898
Los Angeles	Los Angeles	\$310,808,565	\$180,750,421	\$5,720,229	\$3,682,561	\$7,572,882	\$20,418,131	\$218,144,224
Los Angeles	Mt. San Antonio	\$104,360,436	\$58,330,073	\$2,010,336	\$1,431,898	\$2,711,419	\$6,936,189	\$71,419,915
Los Angeles	Pasadena Area	\$73,786,905	\$41,603,014	\$1,325,590	\$865,183	\$1,793,737	\$4,859,673	\$50,447,197
Los Angeles	Rio Hondo	\$54,125,300	\$30,390,204	\$713,507	\$838,677	\$1,491,252	\$3,645,958	\$37,079,598
Los Angeles	Santa Clarita	\$49,843,426	\$28,043,065	\$1,237,034	\$527,258	\$1,158,725	\$3,243,718	\$34,209,800
Los Angeles	Santa Monica	\$78,598,596	\$43,720,410	\$1,532,646	\$1,067,870	\$2,033,831	\$5,223,279	\$53,578,036
Los Angeles Total		\$1,070,735,306	\$604,138,303	\$24,162,190	\$13,828,356	\$26,859,295	\$70,545,887	\$739,534,031
Marin	Marin	\$2,773,571	\$1,531,370	\$370,299	\$215,041	\$215,043	\$215,042	\$2,546,795
Marin Total		\$2,773,571	\$1,531,370	\$370,299	\$215,041	\$215,043	\$215,042	\$2,546,795
Mendocino	Mendocino-Lake	\$12,948,064	\$7,145,305	\$423,575	\$209,902	\$361,717	\$862,986	\$9,003,485
Mendocino Total		\$12,948,064	\$7,145,305	\$423,575	\$209,902	\$361,717	\$862,986	\$9,003,485
Merced	Merced	\$39,404,713	\$21,653,867	\$1,443,866	\$591,015	\$1,057,273	\$2,596,796	\$27,342,817
Merced Total		\$39,404,713	\$21,653,867	\$1,443,866	\$591,015	\$1,057,273	\$2,596,796	\$27,342,817
Monterey	Hartnell	\$15,812,309	\$8,193,856	\$1,358,537	\$302,058	\$466,944	\$1,011,393	\$11,332,788
Monterey	Monterey Peninsula	\$19,927,648	\$12,264,677	\$49,726	\$501,925	\$563,728	\$495,608	\$13,875,664
Monterey Total		\$35,739,957	\$20,458,533	\$1,408,263	\$803,983	\$1,030,672	\$1,507,001	\$25,208,452
Napa	Napa Valley	\$9,908,101	\$5,719,085	\$512,631	\$206,975	\$312,210	\$659,668	\$7,410,569
Napa Total		\$9,908,101	\$5,719,085	\$512,631	\$206,975	\$312,210	\$659,668	\$7,410,569
Orange	Coast	\$64,966,811	\$35,836,026	\$2,216,805	\$1,261,296	\$1,982,593	\$4,364,200	\$45,660,920
Orange	North Orange County	\$88,047,112	\$48,008,370	\$3,180,061	\$1,512,321	\$2,520,327	\$5,848,606	\$61,069,685
Orange	Rancho Santiago	\$90,932,685	\$48,691,095	\$3,799,519	\$1,643,254	\$2,661,553	\$6,023,839	\$62,819,260
Orange	South Orange County	\$6,935,521	\$3,818,610	\$885,061	\$554,572	\$554,573	\$554,574	\$6,367,390
Orange Total		\$250,882,129	\$136,354,101	\$10,081,446	\$4,971,443	\$7,719,046	\$16,791,219	\$175,917,255
Placer	Sierra	\$11,662,185	\$6,890,821	\$493,101	\$244,490	\$369,724	\$783,235	\$8,781,371
Placer Total		\$11,662,185	\$6,890,821	\$493,101	\$244,490	\$369,724	\$783,235	\$8,781,371
Plumas	Feather River	\$6,070,278	\$3,389,069	\$144,719	\$111,692	\$181,106	\$410,291	\$4,236,877
Plumas Total		\$6,070,278	\$3,389,069	\$144,719	\$111,692	\$181,106	\$410,291	\$4,236,877

**California Community Colleges
2011-12 First Principal Apportionment (P1)
County Payment Schedule**

02/15/2012
Exhibit B-4

County	District	Grand Total Apportionment	Total Paid Thru. Jan. 2012	February Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2012
Riverside	Desert	\$16,018,459	\$9,074,246	\$350,003	\$354,599	\$549,102	\$546,827	\$10,874,777
Riverside	Mt. San Jacinto	\$30,334,562	\$17,233,050	\$62,783	\$734,928	\$903,608	\$1,741,761	\$20,676,130
Riverside	Palo Verde	\$11,403,414	\$6,502,712	\$678,752	\$918,861	\$918,862	\$918,861	\$9,938,048
Riverside	Riverside	\$95,933,691	\$53,519,110	\$898,977	\$1,504,107	\$2,665,089	\$6,498,453	\$65,085,736
Riverside Total		\$153,690,126	\$86,329,118	\$1,990,515	\$3,512,495	\$5,036,661	\$9,705,902	\$106,574,691
Sacramento	Los Rios	\$183,758,886	\$103,481,771	\$5,674,864	\$2,341,536	\$4,588,464	\$12,007,478	\$128,094,113
Sacramento Total		\$183,758,886	\$103,481,771	\$5,674,864	\$2,341,536	\$4,588,464	\$12,007,478	\$128,094,113
San Bernardino	Barstow	\$12,766,155	\$7,120,786	\$372,718	\$180,596	\$334,031	\$840,641	\$8,848,772
San Bernardino	Chaffey	\$49,585,076	\$28,258,731	\$648,888	\$616,601	\$1,236,376	\$3,282,792	\$34,043,388
San Bernardino	Copper Mt.	\$10,229,815	\$5,511,569	\$447,536	\$166,106	\$284,951	\$677,335	\$7,087,497
San Bernardino	San Bernardino	\$54,409,798	\$29,879,244	\$1,728,381	\$850,904	\$1,499,475	\$3,640,969	\$37,598,973
San Bernardino	Victor Valley	\$37,254,001	\$21,189,338	\$363,809	\$507,345	\$970,505	\$2,499,800	\$25,530,797
San Bernardino Total		\$164,244,845	\$91,959,668	\$3,561,332	\$2,321,552	\$4,325,338	\$10,941,537	\$113,109,427
San Diego	Grossmont-Cuyamaca	\$53,223,179	\$29,610,124	\$1,747,636	\$805,163	\$1,437,514	\$3,525,435	\$37,125,872
San Diego	Mira Costa	\$3,548,571	\$1,575,511	\$948,830	\$251,496	\$251,500	\$251,497	\$3,278,834
San Diego	Palomar	\$33,320,778	\$19,501,586	\$1,102,197	\$394,589	\$805,830	\$2,163,699	\$23,967,901
San Diego	San Diego	\$109,841,000	\$63,248,522	\$2,876,131	\$1,361,338	\$2,719,631	\$7,204,509	\$77,410,131
San Diego	Southwestern	\$51,722,472	\$29,603,654	\$950,209	\$648,352	\$1,293,169	\$3,422,247	\$35,917,631
San Diego Total		\$251,656,000	\$143,539,397	\$7,625,003	\$3,460,938	\$6,507,644	\$16,567,387	\$177,700,369
San Francisco	San Francisco	\$102,745,139	\$58,579,151	\$3,888,878	\$1,043,822	\$2,332,443	\$6,587,262	\$72,431,556
San Francisco Total		\$102,745,139	\$58,579,151	\$3,888,878	\$1,043,822	\$2,332,443	\$6,587,262	\$72,431,556
San Joaquin	San Joaquin Delta	\$50,885,644	\$28,233,873	\$1,613,254	\$782,240	\$1,383,817	\$3,370,140	\$35,383,324
San Joaquin Total		\$50,885,644	\$28,233,873	\$1,613,254	\$782,240	\$1,383,817	\$3,370,140	\$35,383,324
San Luis Obispo	San Luis Obispo	\$12,848,424	\$7,582,659	\$425,006	\$157,188	\$315,297	\$837,356	\$9,317,506
San Luis Obispo Total		\$12,848,424	\$7,582,659	\$425,006	\$157,188	\$315,297	\$837,356	\$9,317,506
San Mateo	San Mateo	\$54,440,695	\$21,687,453	\$2,794,800	\$956,046	\$1,584,752	\$3,660,624	\$30,683,675
San Mateo Total		\$54,440,695	\$21,687,453	\$2,794,800	\$956,046	\$1,584,752	\$3,660,624	\$30,683,675
Santa Barbara	Allan Hancock	\$32,381,009	\$18,557,239	\$586,468	\$398,955	\$804,073	\$2,141,718	\$22,488,453
Santa Barbara	Santa Barbara	\$43,318,134	\$25,049,697	\$756,102	\$479,327	\$1,029,257	\$2,845,063	\$30,159,446
Santa Barbara Total		\$75,699,143	\$43,606,936	\$1,342,570	\$878,282	\$1,833,330	\$4,986,781	\$52,647,899
Santa Clara	Foothill-DeAnza	\$61,998,472	\$35,992,601	\$1,951,938	\$876,766	\$1,622,793	\$4,086,041	\$44,530,139
Santa Clara	Gavilan	\$12,028,648	\$7,282,660	\$399,037	\$114,745	\$267,684	\$772,654	\$8,836,780
Santa Clara	San Jose-Evergreen	\$6,611,693	\$4,426,099	\$720,189	\$237,086	\$250,709	\$254,979	\$5,889,062
Santa Clara	West Valley-Mission	\$9,830,269	\$6,742,519	\$293,048	\$437,773	\$637,767	\$290,562	\$8,401,669
Santa Clara Total		\$90,469,082	\$54,443,879	\$3,364,212	\$1,666,370	\$2,778,953	\$5,404,236	\$67,657,650
Santa Cruz	Cabrillo	\$32,515,129	\$18,876,229	\$455,211	\$369,176	\$781,196	\$2,141,642	\$22,623,454
Santa Cruz Total		\$32,515,129	\$18,876,229	\$455,211	\$369,176	\$781,196	\$2,141,642	\$22,623,454
Shasta	Shasta-Tehama-Trinity	\$23,846,037	\$13,425,720	\$606,201	\$374,711	\$658,579	\$1,595,863	\$16,661,074
Shasta Total		\$23,846,037	\$13,425,720	\$606,201	\$374,711	\$658,579	\$1,595,863	\$16,661,074
Siskiyou	Siskiyou	\$10,546,722	\$6,795,771	\$195,459	\$20,627	\$183,970	\$353,890	\$7,549,717
Siskiyou Total		\$10,546,722	\$6,795,771	\$195,459	\$20,627	\$183,970	\$353,890	\$7,549,717
Solano	Solano	\$32,183,094	\$18,742,170	\$253,477	\$307,056	\$729,149	\$2,122,850	\$22,154,702
Solano Total		\$32,183,094	\$18,742,170	\$253,477	\$307,056	\$729,149	\$2,122,850	\$22,154,702
Sonoma	Sonoma	\$48,220,351	\$26,623,207	\$2,443,730	\$725,765	\$1,285,557	\$3,133,893	\$34,212,152
Sonoma Total		\$48,220,351	\$26,623,207	\$2,443,730	\$725,765	\$1,285,557	\$3,133,893	\$34,212,152
Stanislaus	Yosemite	\$50,536,258	\$26,989,438	\$2,839,191	\$863,786	\$1,437,232	\$3,330,647	\$35,460,294
Stanislaus Total		\$50,536,258	\$26,989,438	\$2,839,191	\$863,786	\$1,437,232	\$3,330,647	\$35,460,294
Tulare	Sequoias	\$33,227,403	\$18,584,308	\$699,750	\$502,305	\$901,132	\$2,218,003	\$22,905,498
Tulare Total		\$33,227,403	\$18,584,308	\$699,750	\$502,305	\$901,132	\$2,218,003	\$22,905,498
Ventura	Ventura	\$63,220,958	\$38,186,309	\$116,950	\$602,017	\$1,441,234	\$4,080,315	\$44,426,825
Ventura Total		\$63,220,958	\$38,186,309	\$116,950	\$602,017	\$1,441,234	\$4,080,315	\$44,426,825
Yuba	Yuba	\$20,953,551	\$12,788,930	\$310,668	\$217,580	\$489,076	\$1,385,513	\$15,191,767
Yuba Total		\$20,953,551	\$12,788,930	\$310,668	\$217,580	\$489,076	\$1,385,513	\$15,191,767
Grand Total	Statewide	\$3,395,099,890	\$1,913,863,835	\$93,348,695	\$48,571,720	\$88,960,158	\$220,186,194	\$2,364,930,602