

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.830000	8,776.256	-670.314	8,105.942	0.000	0.000	0.000	8,240.106	369.124	8,609.230
Noncredit FTES	2,744.957800	2,744.957800	674.040	-51.482	622.558	0.000	0.000	0.000	410.620	0.000	410.620
Noncredit - CDCP FTES	3,232.067600	3,232.067600	350.890	-26.800	324.090	0.000	0.000	0.000	314.600	0.000	314.600
<b>Total FTES:</b>			9,801.186	-748.596	9,052.590	0.000	0.000	0.000	8,965.326	369.124	9,334.450

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,046,382	
C Workload Reduction	\$-3,287,797	
D Revised Base FTES Revenue		\$39,758,585
1 Credit Base Revenue	\$37,002,209	
2 Noncredit Base Revenue	\$1,708,896	
3 Career Development College NonCr	\$1,047,480	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$45,294,494</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$45,294,494

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075438
<b>Adjusted Revenue Entitlement</b>	<b>\$43,745,764</b>

**VIII District Revenue Source**

A1 Property Taxes	\$11,981,313
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,314,636
C State General Apportionment	\$29,449,815
<b>Total Available General Revenue</b>	<b>\$43,745,764</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,449,815
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,449,815</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:				Total			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	11,357.619	-867.472	10,490.147	0.000	0.000	0.000	10,492.221	36.309	10,528.530
Noncredit FTES	2,744.957800	2,744.957800	14.020	-1.071	12.949	0.000	0.000	0.000	9.500	0.000	9.500
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,371.639	-868.543	10,503.096	0.000	0.000	0.000	10,501.721	36.309	10,538.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$51,884,029	
C Workload Reduction	\$-3,962,799	
D Revised Base FTES Revenue		\$47,921,230
1 Credit Base Revenue	\$47,885,685	
2 Noncredit Base Revenue	\$35,545	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$53,457,139

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$53,457,139

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075603	\$-1,827,830
		\$0

**Adjusted Revenue Entitlement**

\$51,629,309

**VIII District Revenue Source**

A1 Property Taxes	\$5,070,997
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,028,096
C State General Apportionment	\$43,530,216
<b>Total Available General Revenue</b>	\$51,629,309

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,530,216
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$43,530,216

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231		\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	2,297.833	0.000	2,297.833	0.000	0.000	-44.503	2,253.330	0.000	2,253.330
Noncredit FTES	2,744.957800	2,744.957800	66.920	0.000	66.920	0.000	0.000	-29.530	37.390	0.000	37.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,364.753	0.000	2,364.753	0.000	0.000	-74.033	2,290.720	0.000	2,290.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,489,205	
2 Noncredit Base Revenue	\$183,693	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$284,206
<b>Total Base Revenue Less Decline</b>		<b>\$14,263,828</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$284,206

**VII Total Computational Revenue**

\$14,548,034

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075449	-\$497,433
		\$0

**Adjusted Revenue Entitlement**

\$14,050,601

**VIII District Revenue Source**

A1 Property Taxes	\$1,926,189
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$581,487
C State General Apportionment	\$11,542,925
<b>Total Available General Revenue</b>	<b>\$14,050,601</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,542,925
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,542,925</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	10,584.031	-808.388	9,775.643	0.000	0.000	0.000	9,775.643	928.667	10,704.310
Noncredit FTES	2,744.957800	2,744.957800	1,035.030	-79.054	955.976	0.000	0.000	0.000	955.976	15.004	970.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	46.500	-3.552	42.948	0.000	0.000	0.000	42.948	32.972	75.920
<b>Total FTES:</b>			11,665.561	-890.994	10,774.567	0.000	0.000	0.000	10,774.567	976.643	11,751.210

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$51,305,649	
C Workload Reduction	\$-3,918,623	
D Revised Base FTES Revenue		\$47,387,026
1 Credit Base Revenue	\$44,624,099	
2 Noncredit Base Revenue	\$2,624,115	
3 Career Development College NonCr	\$138,812	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,922,935

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$52,922,935

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075464	\$-1,809,565
		\$0

**Adjusted Revenue Entitlement**

\$51,113,370

**VIII District Revenue Source**

A1 Property Taxes	\$10,801,853
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,824,209
C State General Apportionment	\$37,487,308
<b>Total Available General Revenue</b>	\$51,113,370

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$37,487,308
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$37,487,308

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Basic Allocation Revenue</b>	
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,387.610	-869.763	10,517.847	0.000	0.000	0.000	10,517.847	1,351.543	11,869.390
Noncredit FTES	2,744.957800	2,744.957800	213.200	-16.284	196.916	0.000	0.000	0.000	196.916	47.574	244.490
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,600.810	-886.047	10,714.763	0.000	0.000	0.000	10,714.763	1,399.117	12,113.880

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$52,567,673	
C Workload Reduction	\$-4,015,014	
D Revised Base FTES Revenue		\$48,552,659
1 Credit Base Revenue	\$48,012,132	
2 Noncredit Base Revenue	\$540,527	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$54,088,568

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b>	\$54,088,568
(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075437
	\$-1,849,421
	\$0

**Adjusted Revenue Entitlement**

**VIII District Revenue Source**

A1 Property Taxes	\$18,468,312
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,199,050
C State General Apportionment	\$29,571,785
<b>Total Available General Revenue</b>	\$52,239,147

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,571,785
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$29,571,785

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,772.219	-1,281.030	15,491.189	0.000	0.000	0.000	15,530.483	951.547	16,482.030
Noncredit FTES	2,744.957800	2,744.957800	199.820	-15.262	184.558	0.000	0.000	0.000	153.620	0.000	153.620
Noncredit - CDCP FTES	3,232.067600	3,232.067600	124.750	-9.528	115.222	0.000	0.000	0.000	86.000	0.000	86.000
<b>Total FTES:</b>			17,096.789	-1,305.820	15,790.969	0.000	0.000	0.000	15,770.103	951.547	16,721.650

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$77,513,935	
C Workload Reduction	\$-5,920,359	
D Revised Base FTES Revenue		\$71,593,576
1 Credit Base Revenue	\$70,714,567	
2 Noncredit Base Revenue	\$506,604	
3 Career Development College NonCr	\$372,405	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$76,022,303</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$76,022,303

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075473
	\$-2,599,389
	\$0

**Adjusted Revenue Entitlement**

\$73,422,914

**VIII District Revenue Source**

A1 Property Taxes	\$6,873,201
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,868,271
C State General Apportionment	\$62,681,442
<b>Total Available General Revenue</b>	<b>\$73,422,914</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$62,681,442
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$62,681,442</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	17,102.803	-1,306.278	15,796.525	0.000	0.000	0.000	15,806.420	627.810	16,434.230
Noncredit FTES	2,744.957800	2,744.957800	104.290	-7.965	96.325	0.000	0.000	0.000	79.870	0.000	79.870
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,207.093	-1,314.243	15,892.850	0.000	0.000	0.000	15,886.290	627.810	16,514.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,357,577	
C Workload Reduction	\$-5,984,795	
D Revised Base FTES Revenue		\$72,372,782
1 Credit Base Revenue	\$72,108,375	
2 Noncredit Base Revenue	\$264,407	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$79,569,463</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$79,569,463

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075486
	\$-2,720,675
	\$0
<b>Adjusted Revenue Entitlement</b>	<b>\$76,848,788</b>

**VIII District Revenue Source**

A1 Property Taxes	\$28,991,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,621,653
C State General Apportionment	\$41,235,815
<b>Total Available General Revenue</b>	<b>\$76,848,788</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$41,235,815
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$41,235,815</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	14,119.760	-1,078.439	13,041.321	0.000	0.000	0.000	13,073.577	21.013	13,094.590
Noncredit FTES	2,744.957800	2,744.957800	408.340	-31.188	377.152	0.000	0.000	0.000	323.510	0.000	323.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,528.100	-1,109.627	13,418.473	0.000	0.000	0.000	13,397.087	21.013	13,418.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$65,575,111	
C Workload Reduction	\$-5,008,496	
D Revised Base FTES Revenue		\$60,566,615
1 Credit Base Revenue	\$59,531,349	
2 Noncredit Base Revenue	\$1,035,266	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$67,209,706

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$67,209,706

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075576	\$-2,298,064
		\$0

**Adjusted Revenue Entitlement**

\$64,911,642

**VIII District Revenue Source**

A1 Property Taxes	\$14,491,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,279,660
C State General Apportionment	\$46,140,253
<b>Total Available General Revenue</b>	\$64,911,642

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$46,140,253
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$46,140,253

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,811.486	-825.760	9,985.726	0.000	0.000	0.000	10,069.648	326.652	10,396.300
Noncredit FTES	2,744.957800	2,744.957800	745.360	-56.929	688.431	0.000	0.000	0.000	548.870	0.000	548.870
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.640	-1.424	17.216	0.000	0.000	0.000	17.216	28.264	45.480
<b>Total FTES:</b>			11,575.486	-884.113	10,691.373	0.000	0.000	0.000	10,635.734	354.916	10,990.650

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$51,458,769	
C Workload Reduction	\$-3,930,319	
D Revised Base FTES Revenue		\$47,528,450
1 Credit Base Revenue	\$45,583,092	
2 Noncredit Base Revenue	\$1,889,714	
3 Career Development College NonCr	\$55,644	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$51,957,177

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$51,957,177

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075534
	\$-1,776,543
	\$0

**Adjusted Revenue Entitlement**

\$50,180,634

**VIII District Revenue Source**

A1 Property Taxes	\$3,579,878
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,187,966
C State General Apportionment	\$43,412,790
<b>Total Available General Revenue</b>	\$50,180,634

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,412,790
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$43,412,790

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	34,780.043	-2,656.430	32,123.613	0.000	0.000	0.000	32,134.235	844.245	32,978.480
Noncredit FTES	2,744.957800	2,744.957800	358.410	-27.375	331.035	0.000	0.000	0.000	313.370	0.000	313.370
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			35,138.453	-2,683.805	32,454.648	0.000	0.000	0.000	32,447.605	844.245	33,291.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$159,748,634	
C Workload Reduction	-\$12,201,282	
D Revised Base FTES Revenue		\$147,547,352
1 Credit Base Revenue	\$146,638,674	
2 Noncredit Base Revenue	\$908,678	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$158,619,169

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$158,619,169

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075500	\$-5,423,578
		\$0

**Adjusted Revenue Entitlement**

\$153,195,591

**VIII District Revenue Source**

A1 Property Taxes	\$84,161,607
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,481,100
C State General Apportionment	\$55,552,884
<b>Total Available General Revenue</b>	\$153,195,591

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,552,884
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,552,884

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:				Total			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>1,000	>693	>462	>231	<=231			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>693	>462	>231	<=231			\$11,071,817
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	6,448.692	-492.538	5,956.154	0.000	0.000	0.000	5,956.154	359.526	6,315.680
Noncredit FTES	2,744.957800	2,744.957800	40.440	-3.089	37.351	0.000	0.000	0.000	37.351	6.349	43.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,489.132	-495.627	5,993.505	0.000	0.000	0.000	5,993.505	365.875	6,359.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$29,548,156	
C Workload Reduction	-\$2,256,829	
D Revised Base FTES Revenue		\$27,291,327
1 Credit Base Revenue	\$27,188,799	
2 Noncredit Base Revenue	\$102,528	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$30,612,872

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$30,612,872

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9447379847
Special Trustee AB318 Restricted Exp.	-\$645,000
<b>Adjusted Revenue Entitlement</b>	\$28,921,143

**VIII District Revenue Source**

A1 Property Taxes	\$3,698,833
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$735,000
C State General Apportionment	\$24,487,310
<b>Total Available General Revenue</b>	\$28,921,143

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$24,487,310
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$24,487,310

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	29,962.272	-2,288.459	27,673.813	0.000	0.000	0.000	27,679.971	826.199	28,506.170
Noncredit FTES	2,744.957800	2,744.957800	122.560	-9.361	113.199	0.000	0.000	0.000	102.960	0.000	102.960
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			30,084.832	-2,297.820	27,787.012	0.000	0.000	0.000	27,782.931	826.199	28,609.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,625,408
B Basic FTES Revenue Before Workload Reduction	\$137,108,953	
C Workload Reduction	-\$10,472,108	
D Revised Base FTES Revenue		\$126,636,845
1 Credit Base Revenue	\$126,326,118	
2 Noncredit Base Revenue	\$310,727	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$138,262,253</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$138,262,253

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075512
	-\$4,727,525
	\$0

**Adjusted Revenue Entitlement**

\$133,534,728

**VIII District Revenue Source**

A1 Property Taxes	\$67,186,505
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,813,908
C State General Apportionment	\$53,534,315
<b>Total Available General Revenue</b>	<b>\$133,534,728</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,534,315
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$53,534,315</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$11,625,408</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,504.877	-0.001	1,504.876	0.000	0.000	0.000	1,505.378	79.302	1,584.680
Noncredit FTES	2,744.957800	2,744.957800	33.000	0.000	33.000	0.000	0.000	0.000	33.000	29.650	62.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	0.000	2.080	0.000	0.000	0.000	1.370	0.000	1.370
<b>Total FTES:</b>			1,539.957	-0.001	1,539.956	0.000	0.000	0.000	1,539.748	108.952	1,648.700

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,841,937

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,841,937

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075859
	\$-370,712
	\$0

**Adjusted Revenue Entitlement**

\$10,471,225

**VIII District Revenue Source**

A1 Property Taxes	\$1,064,602
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$290,115
C State General Apportionment	\$9,116,508
<b>Total Available General Revenue</b>	\$10,471,225

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,116,508
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,116,508

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	7,063.247	-539.475	6,523.772	0.000	0.000	0.000	6,781.060	343.140	7,124.200
Noncredit FTES	2,744.957800	2,744.957800	99.710	-7.616	92.094	0.000	0.000	0.000	70.650	0.000	70.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.370	-62.200	752.170	0.000	0.000	0.000	407.000	0.000	407.000
<b>Total FTES:</b>			7,977.327	-609.291	7,368.036	0.000	0.000	0.000	7,258.710	343.140	7,601.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$35,148,291	
C Workload Reduction	-\$2,684,556	
D Revised Base FTES Revenue		\$32,463,735
1 Credit Base Revenue	\$29,779,876	
2 Noncredit Base Revenue	\$252,795	
3 Career Development College NonCr	\$2,431,064	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$35,785,280

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b>	\$35,785,280
(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075611
	-\$1,223,586
	\$0

**Adjusted Revenue Entitlement**

**VIII District Revenue Source**

A1 Property Taxes	\$17,329,788
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,020,546
C State General Apportionment	\$15,211,360
<b>Total Available General Revenue</b>	\$34,561,694

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,211,360
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$15,211,360

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>1,000	>693	>462	>231	<=231			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			\$0
							\$3,321,545

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	19,421.188	-1,483.352	17,937.836	0.000	0.000	0.000	17,939.490	174.570	18,114.060
Noncredit FTES	2,744.957800	2,744.957800	15.190	-1.160	14.030	0.000	0.000	0.000	11.280	0.000	11.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,436.378	-1,484.512	17,951.866	0.000	0.000	0.000	17,950.770	174.570	18,125.340

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$88,696,021	
C Workload Reduction	\$-6,774,425	
D Revised Base FTES Revenue		\$81,921,596
1 Credit Base Revenue	\$81,883,085	
2 Noncredit Base Revenue	\$38,511	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$90,779,050

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$1,107,182

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$91,886,232

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075543
	\$-3,141,815
	\$0

**Adjusted Revenue Entitlement**

\$88,744,417

**VIII District Revenue Source**

A1 Property Taxes	\$24,211,888
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,341,524
C State General Apportionment	\$58,191,005
<b>Total Available General Revenue</b>	\$88,744,417

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$58,191,005
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$58,191,005

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$8,857,454	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,578.596	-0.003	1,578.593	0.000	0.000	-35.663	1,542.930	0.000	1,542.930
Noncredit FTES	2,744.957800	2,744.957800	45.330	0.000	45.330	0.000	0.000	8.140	53.470	0.000	53.470
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,623.926	-0.003	1,623.923	0.000	0.000	-27.523	1,596.400	0.000	1,596.400

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,330,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,330,430
1 Credit Base Revenue	\$7,206,001	
2 Noncredit Base Revenue	\$124,429	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$140,452
<b>Total Base Revenue Less Decline</b>		\$11,065,114

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$140,452

**VII Total Computational Revenue**

\$11,205,566

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075282
	-\$383,146
	\$0

**Adjusted Revenue Entitlement**

\$10,822,420

**VIII District Revenue Source**

A1 Property Taxes	\$5,054,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$460,948
C State General Apportionment	\$5,306,857
<b>Total Available General Revenue</b>	\$10,822,420

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,306,857
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$5,306,857

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	30,487.870	-2,328.603	28,159.267	0.000	964.493	0.000	29,123.760	0.000	29,123.760
Noncredit FTES	2,744.957800	2,744.957800	187.650	-14.332	173.318	0.000	30.112	0.000	203.430	0.000	203.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	12.700	-0.970	11.730	0.000	0.000	0.000	11.730	0.970	12.700
<b>Total FTES:</b>			30,688.220	-2,343.905	28,344.315	0.000	994.605	0.000	29,338.920	0.970	29,339.890

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$140,369,286	
C Workload Reduction	-\$10,721,126	
D Revised Base FTES Revenue		\$129,648,160
1 Credit Base Revenue	\$129,134,498	
2 Noncredit Base Revenue	\$475,750	
3 Career Development College NonCr	\$37,912	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$139,059,205

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$143,547,737

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075487
	\$-4,908,249
	\$0

**Adjusted Revenue Entitlement**

\$138,639,488

**VIII District Revenue Source**

A1 Property Taxes	\$71,616,938
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,190,000
C State General Apportionment	\$51,832,550
<b>Total Available General Revenue</b>	\$138,639,488

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,832,550
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$51,832,550

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,236,294
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$6,236,294

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$9,411,045	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,737.950	-361.870	4,376.080	0.000	0.000	0.000	4,495.732	462.688	4,958.420
Noncredit FTES	2,744.957800	2,744.957800	635.160	-48.512	586.648	0.000	0.000	0.000	401.040	0.000	401.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.890	-3.963	47.927	0.000	0.000	0.000	36.570	0.000	36.570
<b>Total FTES:</b>			5,425.000	-414.345	5,010.655	0.000	0.000	0.000	4,933.342	462.688	5,396.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$23,539,137	
C Workload Reduction	-\$1,797,872	
D Revised Base FTES Revenue		\$21,741,265
1 Credit Base Revenue	\$19,976,040	
2 Noncredit Base Revenue	\$1,610,323	
3 Career Development College NonCr	\$154,902	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$25,616,401

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$25,616,401

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075699
	-\$875,887
	\$0
<b>Adjusted Revenue Entitlement</b>	\$24,740,514

**VIII District Revenue Source**

A1 Property Taxes	\$13,717,715
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,298,500
C State General Apportionment	\$9,724,299
<b>Total Available General Revenue</b>	\$24,740,514

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,724,299
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,724,299

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$25,616,401

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	13,203.708	-1,008.473	12,195.235	0.000	0.000	0.000	12,271.694	39.886	12,311.580
Noncredit FTES	2,744.957800	2,744.957800	393.950	-30.089	363.861	0.000	0.000	0.000	310.840	0.000	310.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,376.240	-181.492	2,194.748	0.000	0.000	0.000	2,131.790	0.000	2,131.790
<b>Total FTES:</b>			15,973.898	-1,220.054	14,753.844	0.000	0.000	0.000	14,714.324	39.886	14,754.210

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$69,034,162	
C Workload Reduction	\$-5,272,692	
D Revised Base FTES Revenue		\$63,761,470
1 Credit Base Revenue	\$55,669,115	
2 Noncredit Base Revenue	\$998,783	
3 Career Development College NonCr	\$7,093,572	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$69,297,379

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$69,297,379

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075524
	\$-2,369,447
	\$0
<b>Adjusted Revenue Entitlement</b>	\$66,927,932

**VIII District Revenue Source**

A1 Property Taxes	\$8,097,165
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,104,400
C State General Apportionment	\$55,726,367
<b>Total Available General Revenue</b>	\$66,927,932

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,726,367
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$55,726,367

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>1,000	>693	>462	>231	<=231			
1	0	0	0	0			1
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>693	>462	>231	<=231			\$5,535,909
\$1,107,182	\$0	\$0	\$0	\$0			\$1,107,182

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	18,013.990	-1,375.872	16,638.118	0.000	0.000	0.000	16,746.433	1,173.317	17,919.750
Noncredit FTES	2,744.957800	2,744.957800	253.910	-19.393	234.517	0.000	0.000	0.000	54.390	0.000	54.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,267.900	-1,395.265	16,872.635	0.000	0.000	0.000	16,800.823	1,173.317	17,974.140

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$82,927,688	
C Workload Reduction	\$-6,333,851	
D Revised Base FTES Revenue		\$76,593,837
1 Credit Base Revenue	\$75,950,098	
2 Noncredit Base Revenue	\$643,739	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$83,790,518</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$83,790,518

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075512
	\$-2,865,003
	\$0

**Adjusted Revenue Entitlement**

\$80,925,515

**VIII District Revenue Source**

A1 Property Taxes	\$27,676,245
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,997,600
C State General Apportionment	\$47,251,670
<b>Total Available General Revenue</b>	<b>\$80,925,515</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,251,670
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,251,670</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,975.850	-532.801	6,443.049	0.000	0.000	0.000	6,446.883	612.077	7,058.960
Noncredit FTES	2,744.957800	2,744.957800	23.290	-1.779	21.511	0.000	0.000	0.000	16.070	0.000	16.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.860	-0.066	0.794	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,000.000	-534.646	6,465.354	0.000	0.000	0.000	6,462.953	612.077	7,075.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$31,910,245	
C Workload Reduction	-\$2,437,241	
D Revised Base FTES Revenue		\$29,473,004
1 Credit Base Revenue	\$29,411,390	
2 Noncredit Base Revenue	\$59,047	
3 Career Development College NonCr	\$2,567	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$33,071,344

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$33,071,344

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075584
	\$-1,130,790
	\$0
<b>Adjusted Revenue Entitlement</b>	\$31,940,554

**VIII District Revenue Source**

A1 Property Taxes	\$17,203,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,911,580
C State General Apportionment	\$12,825,127
<b>Total Available General Revenue</b>	\$31,940,554

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,825,127
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$12,825,127

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,598,340	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	7,038.028	-537.551	6,500.477	0.000	0.000	-13.527	6,486.950	0.000	6,486.950
Noncredit FTES	2,744.957800	2,744.957800	47.670	-3.641	44.029	0.000	0.000	-11.779	32.250	0.000	32.250
Noncredit - CDCP FTES	3,232.067600	3,232.067600	15.450	-1.180	14.270	0.000	0.000	-4.780	9.490	0.000	9.490
<b>Total FTES:</b>			7,101.148	-542.372	6,558.776	0.000	0.000	-30.086	6,528.690	0.000	6,528.690

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,308,153	
C Workload Reduction	-\$2,467,632	
D Revised Base FTES Revenue		\$29,840,521
1 Credit Base Revenue	\$29,673,542	
2 Noncredit Base Revenue	\$120,858	
3 Career Development College NonCr	\$46,121	
E Current Year Decline		-\$109,531
<b>Total Base Revenue Less Decline</b>		<b>\$33,052,535</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$109,531

**VII Total Computational Revenue**

\$33,162,066

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075586
	-\$1,133,892
	\$0
<b>Adjusted Revenue Entitlement</b>	<b>\$32,028,174</b>

**VIII District Revenue Source**

A1 Property Taxes	\$4,387,395
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,099,000
C State General Apportionment	\$26,541,779
<b>Total Available General Revenue</b>	<b>\$32,028,174</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,541,779
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$26,541,779</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,677.793	-1,502.947	18,174.846	0.000	0.000	0.000	18,175.297	676.723	18,852.020
Noncredit FTES	2,744.957800	2,744.957800	48.690	-3.719	44.971	0.000	0.000	0.000	44.971	200.389	245.360
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.690	-0.053	0.637	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,727.173	-1,506.719	18,220.454	0.000	0.000	0.000	18,220.268	877.112	19,097.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$89,961,582	
C Workload Reduction	\$-6,871,086	
D Revised Base FTES Revenue		\$83,090,496
1 Credit Base Revenue	\$82,964,992	
2 Noncredit Base Revenue	\$123,444	
3 Career Development College NonCr	\$2,060	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$97,207,063</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$97,207,063

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075566
	\$-3,323,747
	\$0

**Adjusted Revenue Entitlement**

\$93,883,316

**VIII District Revenue Source**

A1 Property Taxes	\$43,356,692
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,956,810
C State General Apportionment	\$45,569,814
<b>Total Available General Revenue</b>	<b>\$93,883,316</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,569,814
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,569,814</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	1	0	2	\$14,116,567	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,807.370	0.000	1,807.370	0.000	0.000	-21.060	1,786.310	0.000	1,786.310
Noncredit FTES	2,744.957800	2,744.957800	53.760	0.000	53.760	0.000	0.000	-10.210	43.550	0.000	43.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	29.320	0.000	29.320	0.000	0.000	-3.850	25.470	0.000	25.470
<b>Total FTES:</b>			1,890.450	0.000	1,890.450	0.000	0.000	-35.120	1,855.330	0.000	1,855.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,695,985	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,695,985
1 Credit Base Revenue	\$8,453,652	
2 Noncredit Base Revenue	\$147,569	
3 Career Development College NonCr	\$94,764	
E Current Year Decline		-\$136,604
<b>Total Base Revenue Less Decline</b>		\$12,434,517

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$136,604

**VII Total Computational Revenue**

\$12,571,121

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075839	\$-429,837
		\$0

**Adjusted Revenue Entitlement**

\$12,141,284

**VIII District Revenue Source**

A1 Property Taxes	\$3,378,173
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$527,496
C State General Apportionment	\$8,235,615
<b>Total Available General Revenue</b>	\$12,141,284

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,235,615
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$8,235,615

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,810.623	0.000	1,810.623	0.000	0.000	-25.873	1,784.750	0.000	1,784.750
Noncredit FTES	2,744.957800	2,744.957800	23.620	0.000	23.620	0.000	0.000	-0.860	22.760	0.000	22.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,834.243	0.000	1,834.243	0.000	0.000	-26.733	1,807.510	0.000	1,807.510

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,407,185	
2 Noncredit Base Revenue	\$64,836	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$120,465
<b>Total Base Revenue Less Decline</b>		\$12,226,692

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$120,465

**VII Total Computational Revenue**

\$12,347,157

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075134
	-\$422,180
	\$0

**Adjusted Revenue Entitlement**

\$11,924,977

**VIII District Revenue Source**

A1 Property Taxes	\$1,567,303
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$347,900
C State General Apportionment	\$10,009,774
<b>Total Available General Revenue</b>	\$11,924,977

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,009,774
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,009,774

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545		\$0	\$0	\$0	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	20,666.082	-1,578.436	19,087.646	0.000	0.000	0.000	19,119.492	572.228	19,691.720
Noncredit FTES	2,744.957800	2,744.957800	123.810	-9.456	114.354	0.000	0.000	0.000	111.230	0.000	111.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	158.210	-12.084	146.126	0.000	0.000	0.000	103.800	0.000	103.800
<b>Total FTES:</b>			20,948.102	-1,599.976	19,348.126	0.000	0.000	0.000	19,334.522	572.228	19,906.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$95,188,236	
C Workload Reduction	-\$7,270,287	
D Revised Base FTES Revenue		\$87,917,949
1 Credit Base Revenue	\$87,131,763	
2 Noncredit Base Revenue	\$313,896	
3 Career Development College NonCr	\$472,290	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$94,561,040

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$94,561,040

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075567
	-\$3,233,273
	\$0

**Adjusted Revenue Entitlement**

\$91,327,767

**VIII District Revenue Source**

A1 Property Taxes	\$9,701,993
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,389,833
C State General Apportionment	\$78,235,941
<b>Total Available General Revenue</b>	\$91,327,767

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$78,235,941
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$78,235,941

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Basic Allocation Revenue</b>	
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	98,401.581	-7,515.715	90,885.866	0.000	0.000	0.000	90,885.866	7,212.084	98,097.950
Noncredit FTES	2,744.957800	2,744.957800	3,140.040	-239.830	2,900.210	0.000	0.000	0.000	2,900.210	317.920	3,218.130
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,354.630	-179.842	2,174.788	0.000	0.000	0.000	2,174.788	545.212	2,720.000
<b>Total FTES:</b>			103,896.251	-7,935.387	95,960.864	0.000	0.000	0.000	95,960.864	8,075.216	104,036.080

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$465,415,614	
C Workload Reduction	\$-35,547,515	
D Revised Base FTES Revenue		\$429,868,099
1 Credit Base Revenue	\$414,878,083	
2 Noncredit Base Revenue	\$7,960,954	
3 Career Development College NonCr	\$7,029,062	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$463,083,550</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$463,083,550

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075524
	\$-15,833,960
	\$0

**Adjusted Revenue Entitlement**

\$447,249,590

**VIII District Revenue Source**

A1 Property Taxes	\$150,552,326
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$19,845,000
C State General Apportionment	\$276,852,264
<b>Total Available General Revenue</b>	<b>\$447,249,590</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$276,852,264
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$276,852,264</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	5,081.640	0.000	5,081.640	0.000	0.000	-294.310	4,787.330	0.000	4,787.330
Noncredit FTES	2,744.957800	2,744.957800	303.850	0.000	303.850	0.000	0.000	-88.760	215.090	0.000	215.090
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,385.490	0.000	5,385.490	0.000	0.000	-383.070	5,002.420	0.000	5,002.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$26,531,409	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$26,531,409
1 Credit Base Revenue	\$25,697,354	
2 Noncredit Base Revenue	\$834,055	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,587,116
<b>Total Base Revenue Less Decline</b>		<b>\$29,373,020</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,587,116

**VII Total Computational Revenue**

\$30,960,136

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000	\$0
		\$0

**Adjusted Revenue Entitlement**

\$30,960,136

**VIII District Revenue Source**

A1 Property Taxes	\$39,684,927
A2 Less Property Taxes Excess	-\$10,465,381
B Student Enrollment Fees	\$1,740,590
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	<b>\$30,960,136</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,955.587	0.000	2,955.587	0.000	0.000	-383.447	2,572.140	0.000	2,572.140
Noncredit FTES	2,744.957800	2,744.957800	73.740	0.000	73.740	0.000	0.000	-54.050	19.690	0.000	19.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.080	0.000	68.080	0.000	0.000	-9.080	59.000	0.000	59.000
<b>Total FTES:</b>			3,097.407	0.000	3,097.407	0.000	0.000	-446.577	2,650.830	0.000	2,650.830

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$13,914,188	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,914,188
1 Credit Base Revenue	\$13,491,736	
2 Noncredit Base Revenue	\$202,413	
3 Career Development College NonCr	\$220,039	
E Current Year Decline		-\$1,928,079
<b>Total Base Revenue Less Decline</b>		\$16,414,835

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$1,928,079

**VII Total Computational Revenue**

\$18,342,914

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075593
	-\$627,189
	\$0

**Adjusted Revenue Entitlement** \$17,715,725

**VIII District Revenue Source**

A1 Property Taxes	\$5,664,299
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$550,760
C State General Apportionment	\$11,500,666
<b>Total Available General Revenue</b>	\$17,715,725

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,500,666
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,500,666

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	2	0	2	\$4,428,726	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,753.806	-668.598	8,085.208	0.000	0.000	0.000	8,186.800	400.660	8,587.460
Noncredit FTES	2,744.957800	2,744.957800	506.530	-38.688	467.842	0.000	0.000	0.000	322.100	0.000	322.100
Noncredit - CDCP FTES	3,232.067600	3,232.067600	705.600	-53.892	651.708	0.000	0.000	0.000	632.000	0.000	632.000
<b>Total FTES:</b>			9,965.936	-761.178	9,204.758	0.000	0.000	0.000	9,140.900	400.660	9,541.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,630,543	
C Workload Reduction	\$-3,332,414	
D Revised Base FTES Revenue		\$40,298,129
1 Credit Base Revenue	\$36,907,559	
2 Noncredit Base Revenue	\$1,284,207	
3 Career Development College NonCr	\$2,106,363	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$45,834,038</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$45,834,038

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075511
	\$-1,567,178
	\$0

**Adjusted Revenue Entitlement**

\$44,266,860

**VIII District Revenue Source**

A1 Property Taxes	\$7,173,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,759,467
C State General Apportionment	\$35,334,316
<b>Total Available General Revenue</b>	<b>\$44,266,860</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,334,316
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$35,334,316</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,544.070	0.000	9,544.070	0.000	0.000	0.000	9,616.975	46.895	9,663.870
Noncredit FTES	2,744.957800	2,744.957800	950.020	0.000	950.020	0.000	0.000	0.000	828.780	0.000	828.780
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,494.090	0.000	10,494.090	0.000	0.000	0.000	10,445.755	46.895	10,492.650

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue Before Workload Reduction	\$46,264,576		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$46,264,576	
1 Credit Base Revenue	\$43,656,811		
2 Noncredit Base Revenue	\$2,607,765		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$52,907,667	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b>	\$52,907,667
(sum of II, III, IV, V, & VI)	
Deficit Coefficient	1.000000000
<b>Adjusted Revenue Entitlement</b>	\$52,907,667

**VIII District Revenue Source**

A1 Property Taxes	\$73,794,801
A2 Less Property Taxes Excess	-\$27,299,444
B Student Enrollment Fees	\$6,412,310
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$52,907,667

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	7,112.520	-543.241	6,569.279	0.000	0.000	-0.279	6,569.000	0.000	6,569.000
Noncredit FTES	2,744.957800	2,744.957800	525.900	-40.167	485.733	0.000	0.000	0.007	485.740	0.000	485.740
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.370	-3.313	40.057	0.000	0.000	0.003	40.060	0.000	40.060
<b>Total FTES:</b>			7,681.790	-586.721	7,095.069	0.000	0.000	-0.269	7,094.800	0.000	7,094.800

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$34,051,157	
C Workload Reduction	-\$2,600,760	
D Revised Base FTES Revenue		\$31,450,397
1 Credit Base Revenue	\$29,987,612	
2 Noncredit Base Revenue	\$1,333,316	
3 Career Development College NonCr	\$129,469	
E Current Year Decline		-\$1,248
<b>Total Base Revenue Less Decline</b>		<b>\$35,047,489</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,248

**VII Total Computational Revenue**

\$35,048,737

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075553
	-\$1,198,402
	\$0

**Adjusted Revenue Entitlement**

\$33,850,335

**VIII District Revenue Source**

A1 Property Taxes	\$13,489,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,256,881
C State General Apportionment	\$19,104,397
<b>Total Available General Revenue</b>	<b>\$33,850,335</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$19,104,397
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$19,104,397</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	24,240.153	-1,851.415	22,388.738	0.000	0.000	0.000	23,277.360	540.020	23,817.380
Noncredit FTES	2,744.957800	2,744.957800	1,755.570	-134.087	1,621.483	0.000	0.000	0.000	1,621.483	1,019.437	2,640.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,088.740	-312.290	3,776.450	0.000	0.000	0.000	2,521.400	0.000	2,521.400
<b>Total FTES:</b>			30,084.463	-2,297.792	27,786.671	0.000	0.000	0.000	27,420.243	1,559.457	28,979.700

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$128,686,105	
C Workload Reduction	\$-9,828,788	
D Revised Base FTES Revenue		\$118,857,317
1 Credit Base Revenue	\$102,200,672	
2 Noncredit Base Revenue	\$4,450,903	
3 Career Development College NonCr	\$12,205,742	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$124,393,226</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$124,393,226

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075513
	\$-4,253,309
	\$0

**Adjusted Revenue Entitlement**

\$120,139,917

**VIII District Revenue Source**

A1 Property Taxes	\$15,889,871
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,084,496
C State General Apportionment	\$97,165,550
<b>Total Available General Revenue</b>	<b>\$120,139,917</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$97,165,550
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$97,165,550</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	10,079.164	-769.828	9,309.336	0.000	0.000	0.000	9,309.336	978.904	10,288.240
Noncredit FTES	2,744.957800	2,744.957800	290.310	-22.173	268.137	0.000	0.000	0.000	268.137	150.653	418.790
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.520	-9.205	111.315	0.000	0.000	0.000	111.315	47.865	159.180
<b>Total FTES:</b>			10,489.994	-801.206	9,688.788	0.000	0.000	0.000	9,688.788	1,177.422	10,866.210

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,196,032	
C Workload Reduction	\$-3,604,739	
D Revised Base FTES Revenue		\$43,591,293
1 Credit Base Revenue	\$42,495,492	
2 Noncredit Base Revenue	\$736,024	
3 Career Development College NonCr	\$359,777	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$49,127,202</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$49,127,202

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075581
	\$-1,679,779
	\$0

**Adjusted Revenue Entitlement**

\$47,447,423

**VIII District Revenue Source**

A1 Property Taxes	\$15,846,520
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,767,955
C State General Apportionment	\$28,832,948
<b>Total Available General Revenue</b>	<b>\$47,447,423</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,832,948
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$28,832,948</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Basic Allocation Revenue</b>	
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,275.500	-402.932	4,872.568	0.000	0.000	0.000	4,958.422	558.438	5,516.860
Noncredit FTES	2,744.957800	2,744.957800	567.060	-43.311	523.749	0.000	0.000	0.000	417.950	0.000	417.950
Noncredit - CDCP FTES	3,232.067600	3,232.067600	34.000	-2.597	31.403	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,876.560	-448.840	5,427.720	0.000	0.000	0.000	5,376.372	558.438	5,934.810

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$25,748,180	
C Workload Reduction	-\$1,966,595	
D Revised Base FTES Revenue		\$23,781,585
1 Credit Base Revenue	\$22,242,419	
2 Noncredit Base Revenue	\$1,437,669	
3 Career Development College NonCr	\$101,497	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$27,933,516</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$27,933,516

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075625
	-\$955,115
	\$0

**Adjusted Revenue Entitlement**

\$26,978,401

**VIII District Revenue Source**

A1 Property Taxes	\$18,026,679
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,832,600
C State General Apportionment	\$7,119,122
<b>Total Available General Revenue</b>	<b>\$26,978,401</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,119,122
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,119,122</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$4,151,931	
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	28,209.853	-2,154.614	26,055.239	0.000	0.000	0.000	26,055.239	917.071	26,972.310
Noncredit FTES	2,744.957800	2,744.957800	3,554.650	-271.497	3,283.153	0.000	0.000	0.000	3,283.153	379.327	3,662.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,980.340	-227.632	2,752.708	0.000	0.000	0.000	2,752.708	314.892	3,067.600
<b>Total FTES:</b>			34,744.843	-2,653.743	32,091.100	0.000	0.000	0.000	32,091.100	1,611.290	33,702.390

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$148,163,063	
C Workload Reduction	-\$11,316,399	
D Revised Base FTES Revenue		\$136,846,664
1 Credit Base Revenue	\$118,937,611	
2 Noncredit Base Revenue	\$9,012,116	
3 Career Development College NonCr	\$8,896,937	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$145,704,118

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$145,704,118

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075484
	\$-4,981,981
	\$0

**Adjusted Revenue Entitlement**

\$140,722,137

**VIII District Revenue Source**

A1 Property Taxes	\$52,954,263
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,472,331
C State General Apportionment	\$78,295,543
<b>Total Available General Revenue</b>	\$140,722,137

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$78,295,543
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$78,295,543

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$0	\$7,750,272
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$8,857,454		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,332.916	-636.452	7,696.464	0.000	0.000	0.000	7,696.464	1.626	7,698.090
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,332.916	-636.452	7,696.464	0.000	0.000	0.000	7,696.464	1.626	7,698.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727	
B Basic FTES Revenue Before Workload Reduction	\$38,038,302		
C Workload Reduction	\$-2,905,290		
D Revised Base FTES Revenue		\$35,133,012	
1 Credit Base Revenue	\$35,133,012		
2 Noncredit Base Revenue	\$0		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$39,561,739	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$39,561,739

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075445	\$-1,352,713
		\$0

**Adjusted Revenue Entitlement**

\$38,209,026

**VIII District Revenue Source**

A1 Property Taxes	\$14,711,802
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,418,596
C State General Apportionment	\$20,078,628
<b>Total Available General Revenue</b>	\$38,209,026

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$20,078,628
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$20,078,628

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$4,428,727	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,723.320	0.000	1,723.320	0.000	0.000	-303.520	1,419.800	0.000	1,419.800
Noncredit FTES	2,744.957800	2,744.957800	70.550	0.000	70.550	0.000	0.000	-64.510	6.040	0.000	6.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,793.870	0.000	1,793.870	0.000	0.000	-368.030	1,425.840	0.000	1,425.840

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$8,060,311	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,060,311
1 Credit Base Revenue	\$7,866,654	
2 Noncredit Base Revenue	\$193,657	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,562,593
<b>Total Base Revenue Less Decline</b>		<b>\$10,511,252</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,562,593

**VII Total Computational Revenue**

\$12,073,845

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075783
	-\$412,834
	\$0

**Adjusted Revenue Entitlement** \$11,661,011

**VIII District Revenue Source**

A1 Property Taxes	\$992,556
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$209,250
C State General Apportionment	\$10,459,205
<b>Total Available General Revenue</b>	<b>\$11,661,011</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,459,205
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,459,205</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231		\$4,013,534	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	18,899.942	-1,443.540	17,456.402	0.000	0.000	0.000	17,476.143	404.877	17,881.020
Noncredit FTES	2,744.957800	2,744.957800	250.350	-19.121	231.229	0.000	0.000	0.000	231.229	133.781	365.010
Noncredit - CDCP FTES	3,232.067600	3,232.067600	646.630	-49.388	597.242	0.000	0.000	0.000	569.360	0.000	569.360
<b>Total FTES:</b>			19,796.922	-1,512.049	18,284.873	0.000	0.000	0.000	18,276.732	538.658	18,815.390

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$89,052,081	
C Workload Reduction	-\$6,801,620	
D Revised Base FTES Revenue		\$82,250,461
1 Credit Base Revenue	\$79,685,422	
2 Noncredit Base Revenue	\$634,713	
3 Career Development College NonCr	\$1,930,326	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$88,893,552</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$88,893,552

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075537
	-\$3,039,488
	\$0

**Adjusted Revenue Entitlement**

\$85,854,064

**VIII District Revenue Source**

A1 Property Taxes	\$49,865,701
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,983,368
C State General Apportionment	\$28,004,995
<b>Total Available General Revenue</b>	<b>\$85,854,064</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$28,004,995
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$28,004,995</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$6,643,091</b>		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	21,064.780	-1,608.883	19,455.897	0.000	0.000	0.000	20,009.962	771.828	20,781.790
Noncredit FTES	2,744.957800	2,744.957800	467.080	-35.675	431.405	0.000	0.000	0.000	429.180	0.000	429.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	845.200	-64.555	780.645	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			22,377.060	-1,709.113	20,667.947	0.000	0.000	0.000	20,439.142	771.828	21,210.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$100,170,911	
C Workload Reduction	\$-7,650,854	
D Revised Base FTES Revenue		\$92,520,057
1 Credit Base Revenue	\$88,812,769	
2 Noncredit Base Revenue	\$1,184,190	
3 Career Development College NonCr	\$2,523,098	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$99,163,148

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$99,163,148

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075498	\$-3,390,631
		\$0

**Adjusted Revenue Entitlement**

\$95,772,517

**VIII District Revenue Source**

A1 Property Taxes	\$19,599,720
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,723,156
C State General Apportionment	\$69,449,641
<b>Total Available General Revenue</b>	\$95,772,517

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,449,641
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$69,449,641

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						<b>Total Basic Allocation Revenue</b>	
						\$6,643,091	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	19,368.681	-1,479.341	17,889.340	0.000	0.000	0.000	17,894.206	301.564	18,195.770
Noncredit FTES	2,744.957800	2,744.957800	141.510	-10.808	130.702	0.000	0.000	0.000	122.610	0.000	122.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,510.191	-1,490.149	18,020.042	0.000	0.000	0.000	18,016.816	301.564	18,318.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$88,803,081	
C Workload Reduction	\$-6,782,602	
D Revised Base FTES Revenue		\$82,020,479
1 Credit Base Revenue	\$81,661,708	
2 Noncredit Base Revenue	\$358,771	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$95,306,659</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$95,306,659

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075518	\$-3,258,768
<b>Adjusted Revenue Entitlement</b>		<b>\$92,047,891</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,053,179
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,848,834
C State General Apportionment	\$65,145,878
<b>Total Available General Revenue</b>	<b>\$92,047,891</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$65,145,878
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$65,145,878</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	4
4						4
Revenue:				Total Colleges		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180
						\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0			\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$13,286,180
Grandfathered or Previously Approved Center Revenue:						
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	22,548.250	-1,722.191	20,826.059	0.000	0.000	0.000	21,004.431	6.629	21,011.060
Noncredit FTES	2,744.957800	2,744.957800	865.050	-66.071	798.979	0.000	0.000	0.000	432.770	0.000	432.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,101.850	-542.425	6,559.425	0.000	0.000	0.000	6,618.518	42.702	6,661.220
<b>Total FTES:</b>			30,515.150	-2,330.687	28,184.463	0.000	0.000	0.000	28,055.719	49.331	28,105.050

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$128,257,002	
C Workload Reduction	\$-9,796,014	
D Revised Base FTES Revenue		\$118,460,988
1 Credit Base Revenue	\$95,067,319	
2 Noncredit Base Revenue	\$2,193,164	
3 Career Development College NonCr	\$21,200,505	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$128,425,624</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$128,425,624

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075557
	\$-4,391,186
	\$0

**Adjusted Revenue Entitlement**

\$124,034,438

**VIII District Revenue Source**

A1 Property Taxes	\$37,394,705
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,001,474
C State General Apportionment	\$79,638,259
<b>Total Available General Revenue</b>	<b>\$124,034,438</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$79,638,259
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$79,638,259</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231		\$9,964,636	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,206.532	-397.664	4,808.868	0.000	0.000	-271.558	4,537.310	0.000	4,537.310
Noncredit FTES	2,744.957800	2,744.957800	2.260	-0.173	2.087	0.000	0.000	-0.237	1.850	0.000	1.850
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,208.792	-397.837	4,810.955	0.000	0.000	-271.795	4,539.160	0.000	4,539.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$23,773,117	
C Workload Reduction	-\$1,815,744	
D Revised Base FTES Revenue		\$21,957,373
1 Credit Base Revenue	\$21,951,643	
2 Noncredit Base Revenue	\$5,730	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,240,268
<b>Total Base Revenue Less Decline</b>		<b>\$25,422,627</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,240,268

**VII Total Computational Revenue**

\$26,662,895

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075389	-\$911,670
		\$0

**Adjusted Revenue Entitlement**

\$25,751,225

**VIII District Revenue Source**

A1 Property Taxes	\$8,553,295
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,240,914
C State General Apportionment	\$15,957,016
<b>Total Available General Revenue</b>	<b>\$25,751,225</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,957,016
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$15,957,016</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231		2	
0	0	1	1	0			
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231		\$4,705,522	
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12,565.080	-959.699	11,605.381	0.000	0.000	0.000	11,636.509	1,579.241	13,215.750
Noncredit FTES	2,744.957800	2,744.957800	685.070	-52.324	632.746	0.000	0.000	0.000	580.980	0.000	580.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	57.360	-4.381	52.979	0.000	0.000	0.000	52.979	10.381	63.360
<b>Total FTES:</b>			13,307.510	-1,016.404	12,291.106	0.000	0.000	0.000	12,270.468	1,589.622	13,860.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$59,423,256	
C Workload Reduction	\$-4,538,630	
D Revised Base FTES Revenue		\$54,884,626
1 Credit Base Revenue	\$52,976,534	
2 Noncredit Base Revenue	\$1,736,860	
3 Career Development College NonCr	\$171,232	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$59,313,353

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$59,313,353

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075476
	\$-2,028,069
	\$0

**Adjusted Revenue Entitlement**

\$57,285,284

**VIII District Revenue Source**

A1 Property Taxes	\$4,680,554
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,695,000
C State General Apportionment	\$49,909,730
<b>Total Available General Revenue</b>	\$57,285,284

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,909,730
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$49,909,730

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,785.380	-2,045.813	24,739.567	0.000	0.000	0.000	24,739.567	1,154.153	25,893.720
Noncredit FTES	2,744.957800	2,744.957800	115.830	-8.847	106.983	0.000	0.000	0.000	106.983	43.337	150.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,901.210	-2,054.660	24,846.550	0.000	0.000	0.000	24,846.550	1,197.490	26,044.040

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$122,588,526	
C Workload Reduction	\$-9,363,067	
D Revised Base FTES Revenue		\$113,225,459
1 Credit Base Revenue	\$112,931,795	
2 Noncredit Base Revenue	\$293,664	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$123,743,685</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$123,743,685

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075481
	\$-4,231,100
	\$0

**Adjusted Revenue Entitlement**

\$119,512,585

**VIII District Revenue Source**

A1 Property Taxes	\$22,459,983
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,860,000
C State General Apportionment	\$90,192,602
<b>Total Available General Revenue</b>	<b>\$119,512,585</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$90,192,602
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$90,192,602</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$10,518,226	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	14,131.739	-1,079.353	13,052.386	0.000	0.000	0.000	13,056.988	278.712	13,335.700
Noncredit FTES	2,744.957800	2,744.957800	19.480	-1.488	17.992	0.000	0.000	0.000	10.340	0.000	10.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,151.219	-1,080.841	13,070.378	0.000	0.000	0.000	13,067.328	278.712	13,346.040

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$64,562,395	
C Workload Reduction	\$-4,931,146	
D Revised Base FTES Revenue		\$59,631,249
1 Credit Base Revenue	\$59,581,861	
2 Noncredit Base Revenue	\$49,388	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$66,827,930</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$66,827,930

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075448
	\$-2,285,011
	\$0

**Adjusted Revenue Entitlement**

\$64,542,919

**VIII District Revenue Source**

A1 Property Taxes	\$12,069,221
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,234,000
C State General Apportionment	\$49,239,698
<b>Total Available General Revenue</b>	<b>\$64,542,919</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,239,698
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,239,698</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	32,854.454	-2,509.357	30,345.097	0.000	0.000	0.000	30,345.097	1,370.213	31,715.310
Noncredit FTES	2,744.957800	2,744.957800	2,279.740	-174.122	2,105.618	0.000	0.000	0.000	2,105.618	3.672	2,109.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,787.860	-518.443	6,269.417	0.000	0.000	0.000	6,269.417	313.703	6,583.120
<b>Total FTES:</b>			41,922.054	-3,201.922	38,720.132	0.000	0.000	0.000	38,720.132	1,687.588	40,407.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$178,171,452	
C Workload Reduction	-\$13,608,380	
D Revised Base FTES Revenue		\$164,563,072
1 Credit Base Revenue	\$138,520,060	
2 Noncredit Base Revenue	\$5,779,833	
3 Career Development College NonCr	\$20,263,179	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$181,170,799</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$181,170,799

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075527
	\$-6,194,673
	\$0

**Adjusted Revenue Entitlement**

\$174,976,126

**VIII District Revenue Source**

A1 Property Taxes	\$68,608,375
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,653,000
C State General Apportionment	\$96,714,751
<b>Total Available General Revenue</b>	<b>\$174,976,126</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$96,714,751
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$96,714,751</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$16,607,727	
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	25,558.899	-1,952.138	23,606.761	0.000	0.000	0.000	24,018.125	97.195	24,115.320
Noncredit FTES	2,744.957800	2,744.957800	3,054.920	-233.329	2,821.591	0.000	0.000	0.000	2,821.591	267.869	3,089.460
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,442.600	-644.829	7,797.771	0.000	0.000	0.000	7,216.780	0.000	7,216.780
<b>Total FTES:</b>			37,056.419	-2,830.296	34,226.123	0.000	0.000	0.000	34,056.496	365.064	34,421.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,179,000
B Basic FTES Revenue Before Workload Reduction	\$153,995,438	
C Workload Reduction	-\$11,761,864	
D Revised Base FTES Revenue		\$142,233,574
1 Credit Base Revenue	\$109,285,502	
2 Noncredit Base Revenue	\$7,745,149	
3 Career Development College NonCr	\$25,202,923	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$154,412,574</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$154,412,574

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075514
	-\$5,279,744
	\$0
<b>Adjusted Revenue Entitlement</b>	<b>\$149,132,830</b>

**VIII District Revenue Source**

A1 Property Taxes	\$47,913,253
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,033,542
C State General Apportionment	\$91,186,035
<b>Total Available General Revenue</b>	<b>\$149,132,830</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$91,186,035
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$91,186,035</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231		\$12,179,000	
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	16,110.049	-1,230.454	14,879.595	0.000	0.000	0.000	14,879.595	905.215	15,784.810
Noncredit FTES	2,744.957800	2,744.957800	135.700	-10.364	125.336	0.000	0.000	0.000	125.336	123.464	248.800
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,245.749	-1,240.818	15,004.931	0.000	0.000	0.000	15,004.931	1,028.679	16,033.610

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$73,912,045	
C Workload Reduction	\$-5,645,255	
D Revised Base FTES Revenue		\$68,266,790
1 Credit Base Revenue	\$67,922,749	
2 Noncredit Base Revenue	\$344,041	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$73,802,699</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$73,802,699

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075513
	\$-2,523,495
	\$0

**Adjusted Revenue Entitlement**

\$71,279,204

**VIII District Revenue Source**

A1 Property Taxes	\$22,503,086
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,387,910
C State General Apportionment	\$45,388,208
<b>Total Available General Revenue</b>	<b>\$71,279,204</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,388,208
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,388,208</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,958.597	-1,142.508	13,816.089	0.000	0.000	0.000	13,816.089	227.901	14,043.990
Noncredit FTES	2,744.957800	2,744.957800	84.730	-6.472	78.258	0.000	0.000	0.000	78.258	58.862	137.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,043.327	-1,148.980	13,894.347	0.000	0.000	0.000	13,894.347	286.763	14,181.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$68,785,399	
C Workload Reduction	\$-5,253,692	
D Revised Base FTES Revenue		\$63,531,707
1 Credit Base Revenue	\$63,316,891	
2 Noncredit Base Revenue	\$214,816	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$70,174,797</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$70,174,797

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075534
	\$-2,399,448
	\$0

**Adjusted Revenue Entitlement**

\$67,775,349

**VIII District Revenue Source**

A1 Property Taxes	\$62,535,312
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,015,859
C State General Apportionment	\$1,224,178
<b>Total Available General Revenue</b>	<b>\$67,775,349</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$1,224,178
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$1,224,178</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
0	0	0	0	0	0	2
2						2
Revenue:				Total Colleges		
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$6,643,090
Grandfathered or Previously Approved Center Revenue:						
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	9,158.672	-699.521	8,459.151	0.000	0.000	0.000	8,477.562	606.058	9,083.620
Noncredit FTES	2,744.957800	2,744.957800	108.950	-8.321	100.629	0.000	0.000	0.000	92.110	0.000	92.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	87.740	-6.701	81.039	0.000	0.000	0.000	62.270	0.000	62.270
<b>Total FTES:</b>			9,355.362	-714.543	8,640.819	0.000	0.000	0.000	8,631.942	606.058	9,238.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$42,390,379	
C Workload Reduction	-\$3,237,693	
D Revised Base FTES Revenue		\$39,152,686
1 Credit Base Revenue	\$38,614,543	
2 Noncredit Base Revenue	\$276,221	
3 Career Development College NonCr	\$261,922	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$44,688,595

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$44,688,595

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075623
	-\$1,528,012
	\$0
<b>Adjusted Revenue Entitlement</b>	\$43,160,583

**VIII District Revenue Source**

A1 Property Taxes	\$28,637,015
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,926,366
C State General Apportionment	\$10,597,202
<b>Total Available General Revenue</b>	\$43,160,583

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,597,202
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,597,202

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$44,688,595

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	21,487.445	-1,641.168	19,846.277	0.000	0.000	-7.767	19,838.510	0.000	19,838.510
Noncredit FTES	2,744.957800	2,744.957800	125.130	-9.557	115.573	0.000	0.000	-21.333	94.240	0.000	94.240
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			21,612.575	-1,650.725	19,961.850	0.000	0.000	-29.100	19,932.750	0.000	19,932.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$98,429,909	
C Workload Reduction	-\$7,517,880	
D Revised Base FTES Revenue		\$90,912,029
1 Credit Base Revenue	\$90,594,786	
2 Noncredit Base Revenue	\$317,243	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$94,015
<b>Total Base Revenue Less Decline</b>		<b>\$100,782,649</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$94,015

**VII Total Computational Revenue**

\$100,876,664

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075529
	-\$3,449,220
	\$0

**Adjusted Revenue Entitlement**

\$97,427,444

**VIII District Revenue Source**

A1 Property Taxes	\$41,240,983
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,017,682
C State General Apportionment	\$49,168,779
<b>Total Available General Revenue</b>	<b>\$97,427,444</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,168,779
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,168,779</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$9,964,635	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,776.386	-1,052.213	12,724.173	0.000	0.000	0.000	12,724.173	116.967	12,841.140
Noncredit FTES	2,744.957800	2,744.957800	1,131.300	-86.406	1,044.894	0.000	0.000	0.000	1,044.894	54.926	1,099.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	811.850	-62.007	749.843	0.000	0.000	0.000	749.843	72.437	822.280
<b>Total FTES:</b>			15,719.536	-1,200.626	14,518.910	0.000	0.000	0.000	14,518.910	244.330	14,763.240

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue Before Workload Reduction	\$68,616,118		
C Workload Reduction	\$-5,240,763		
D Revised Base FTES Revenue		\$63,375,355	
1 Credit Base Revenue	\$58,083,624		
2 Noncredit Base Revenue	\$2,868,189		
3 Career Development College NonCr	\$2,423,542		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$70,018,446	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$70,018,446

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075531
	\$-2,394,102
	\$0

**Adjusted Revenue Entitlement**

\$67,624,344

**VIII District Revenue Source**

A1 Property Taxes	\$21,901,060
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,313,160
C State General Apportionment	\$39,410,124
<b>Total Available General Revenue</b>	\$67,624,344

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$39,410,124
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$39,410,124

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$6,643,091	
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	14,763.826	-1,127.633	13,636.193	0.000	0.000	0.000	13,713.060	0.000	13,713.060
Noncredit FTES	2,744.957800	2,744.957800	252.470	-19.283	233.187	0.000	0.000	0.000	262.582	52.948	315.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	231.360	-17.671	213.689	0.000	0.000	0.000	80.160	0.000	80.160
<b>Total FTES:</b>			15,247.656	-1,164.587	14,083.069	0.000	0.000	0.000	14,055.802	52.948	14,108.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$68,835,065	
C Workload Reduction	\$-5,257,485	
D Revised Base FTES Revenue		\$63,577,580
1 Credit Base Revenue	\$62,246,834	
2 Noncredit Base Revenue	\$640,088	
3 Career Development College NonCr	\$690,658	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$69,113,489</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$69,113,489

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075575
	\$-2,363,159
	\$0

**Adjusted Revenue Entitlement**

\$66,750,330

**VIII District Revenue Source**

A1 Property Taxes	\$13,174,686
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,843,547
C State General Apportionment	\$46,732,097
<b>Total Available General Revenue</b>	<b>\$66,750,330</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$46,732,097
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$46,732,097</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	21,427.894	-1,636.620	19,791.274	0.000	0.000	0.000	19,791.274	933.506	20,724.780
Noncredit FTES	2,744.957800	2,744.957800	484.710	-37.021	447.689	0.000	0.000	0.000	447.689	29.901	477.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	135.810	-10.373	125.437	0.000	0.000	0.000	125.437	25.523	150.960
<b>Total FTES:</b>			22,048.414	-1,684.014	20,364.400	0.000	0.000	0.000	20,364.400	988.930	21,353.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$101,185,525	
C Workload Reduction	\$-7,728,348	
D Revised Base FTES Revenue		\$93,457,177
1 Credit Base Revenue	\$91,822,869	
2 Noncredit Base Revenue	\$1,228,887	
3 Career Development College NonCr	\$405,421	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$100,100,268

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$100,100,268

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075541
	\$-3,422,673
	\$0

**Adjusted Revenue Entitlement**

\$96,677,595

**VIII District Revenue Source**

A1 Property Taxes	\$11,541,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,339,120
C State General Apportionment	\$73,797,418
<b>Total Available General Revenue</b>	\$96,677,595

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$73,797,418
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$73,797,418

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					\$6,643,091		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,733.262	-667.031	8,066.231	0.000	0.000	0.000	8,066.231	856.179	8,922.410
Noncredit FTES	2,744.957800	2,744.957800	185.750	-14.187	171.563	0.000	0.000	0.000	171.563	298.027	469.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	25.990	-1.985	24.005	0.000	0.000	0.000	24.005	22.655	46.660
<b>Total FTES:</b>			8,945.002	-683.203	8,261.799	0.000	0.000	0.000	8,261.799	1,176.861	9,438.660

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,459,681	
C Workload Reduction	-\$3,090,230	
D Revised Base FTES Revenue		\$37,369,451
1 Credit Base Revenue	\$36,820,932	
2 Noncredit Base Revenue	\$470,933	
3 Career Development College NonCr	\$77,586	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$42,905,360

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$42,905,360

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075588
	\$-1,467,039
	\$0

**Adjusted Revenue Entitlement**

\$41,438,321

**VIII District Revenue Source**

A1 Property Taxes	\$9,185,829
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,958,915
C State General Apportionment	\$30,293,577
<b>Total Available General Revenue</b>	\$41,438,321

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,293,577
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$30,293,577

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>Total Basic Allocation Revenue</b>	
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	7,549.370	-576.606	6,972.764	0.000	0.000	0.000	6,972.764	67.526	7,040.290
Noncredit FTES	2,744.957800	2,744.957800	207.050	-15.814	191.236	0.000	0.000	0.000	191.236	13.154	204.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,756.420	-592.420	7,164.000	0.000	0.000	0.000	7,164.000	80.680	7,244.680

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$35,029,895	
C Workload Reduction	\$-2,675,514	
D Revised Base FTES Revenue		\$32,354,381
1 Credit Base Revenue	\$31,829,446	
2 Noncredit Base Revenue	\$524,935	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$35,675,926

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$35,675,926

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075589
	\$-1,219,847
	\$0

**Adjusted Revenue Entitlement**

\$34,456,079

**VIII District Revenue Source**

A1 Property Taxes	\$11,353,814
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,084,109
C State General Apportionment	\$21,018,156
<b>Total Available General Revenue</b>	\$34,456,079

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,018,156
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$21,018,156

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:				Total			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>1,000	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>693	>462	>231	<=231			\$3,321,545
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	15,191.844	-1,160.322	14,031.522	0.000	0.000	0.000	14,045.843	76.807	14,122.650
Noncredit FTES	2,744.957800	2,744.957800	403.960	-30.854	373.106	0.000	0.000	0.000	349.290	0.000	349.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,595.804	-1,191.176	14,404.628	0.000	0.000	0.000	14,395.133	76.807	14,471.940

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,674,307
B Basic FTES Revenue Before Workload Reduction	\$70,456,968	
C Workload Reduction	\$-5,381,363	
D Revised Base FTES Revenue		\$65,075,605
1 Credit Base Revenue	\$64,051,444	
2 Noncredit Base Revenue	\$1,024,161	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$70,749,912</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$70,749,912

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075476
	\$-2,419,113
	\$0

**Adjusted Revenue Entitlement**

\$68,330,799

**VIII District Revenue Source**

A1 Property Taxes	\$54,713,355
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,321,400
C State General Apportionment	\$8,296,044
<b>Total Available General Revenue</b>	<b>\$68,330,799</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,296,044
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,296,044</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$5,674,307	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,174.910	0.000	2,174.910	0.000	0.000	-260.320	1,914.590	0.000	1,914.590
Noncredit FTES	2,744.957800	2,744.957800	75.170	0.000	75.170	0.000	0.000	14.030	89.200	0.000	89.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,250.080	0.000	2,250.080	0.000	0.000	-246.290	2,003.790	0.000	2,003.790

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue Before Workload Reduction	\$10,134,423		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$10,134,423	
1 Credit Base Revenue	\$9,928,085		
2 Noncredit Base Revenue	\$206,338		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$1,149,804	
<b>Total Base Revenue Less Decline</b>		\$12,859,755	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$1,149,804

**VII Total Computational Revenue**

\$14,009,559

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075604	-\$479,021
		\$0

**Adjusted Revenue Entitlement**

\$13,530,538

**VIII District Revenue Source**

A1 Property Taxes	\$3,511,151
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$460,600
C State General Apportionment	\$9,558,787
<b>Total Available General Revenue</b>	\$13,530,538

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,558,787
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,558,787

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,240,890
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$1,240,890

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	9,203.298	-702.930	8,500.368	0.000	0.000	0.000	8,500.368	615.732	9,116.100
Noncredit FTES	2,744.957800	2,744.957800	2.890	-0.221	2.669	0.000	0.000	0.000	2.669	0.351	3.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,206.188	-703.151	8,503.037	0.000	0.000	0.000	8,503.037	616.083	9,119.120

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue Before Workload Reduction	\$42,019,378		
C Workload Reduction	\$-3,209,356		
D Revised Base FTES Revenue		\$38,810,022	
1 Credit Base Revenue	\$38,802,695		
2 Noncredit Base Revenue	\$7,327		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$44,345,931	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$44,345,931

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075506
	\$-1,516,296
	\$0

**Adjusted Revenue Entitlement**

\$42,829,635

**VIII District Revenue Source**

A1 Property Taxes	\$8,919,892
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,704,149
C State General Apportionment	\$30,205,594
<b>Total Available General Revenue</b>	\$42,829,635

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,205,594
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$30,205,594

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	17,717.641	-1,353.241	16,364.400	0.000	0.000	0.000	16,790.538	524.942	17,315.480
Noncredit FTES	2,744.957800	2,744.957800	2,608.070	-199.199	2,408.871	0.000	0.000	0.000	1,700.210	0.000	1,700.210
Noncredit - CDCP FTES	3,232.067600	3,232.067600	579.420	-44.255	535.165	0.000	0.000	0.000	535.165	56.105	591.270
<b>Total FTES:</b>			20,905.131	-1,596.695	19,308.436	0.000	0.000	0.000	19,025.913	581.047	19,606.960

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$89,909,686	
C Workload Reduction	-\$6,867,122	
D Revised Base FTES Revenue		\$83,042,564
1 Credit Base Revenue	\$74,700,625	
2 Noncredit Base Revenue	\$6,612,249	
3 Career Development College NonCr	\$1,729,690	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$91,069,632

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$91,069,632

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075482
	-\$3,113,894
	\$0

**Adjusted Revenue Entitlement**

\$87,955,738

**VIII District Revenue Source**

A1 Property Taxes	\$38,926,583
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,927,144
C State General Apportionment	\$41,102,011
<b>Total Available General Revenue</b>	\$87,955,738

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$41,102,011
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$41,102,011

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
						<b>Total Basic Allocation Revenue</b>	
						\$8,027,068	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	26,744.350	0.000	26,744.350	0.000	0.000	-661.910	26,082.440	0.000	26,082.440
Noncredit FTES	2,744.957800	2,744.957800	1,268.950	0.000	1,268.950	0.000	0.000	267.050	1,536.000	0.000	1,536.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	170.010	0.000	170.010	0.000	0.000	-27.200	142.810	0.000	142.810
<b>Total FTES:</b>			28,183.310	0.000	28,183.310	0.000	0.000	-422.060	27,761.250	0.000	27,761.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation				\$7,750,272	
B Basic FTES Revenue Before Workload Reduction		\$129,403,254			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$129,403,254	
1 Credit Base Revenue		\$125,370,556			
2 Noncredit Base Revenue		\$3,483,214			
3 Career Development College NonCr		\$549,484			
E Current Year Decline				-\$2,376,374	
<b>Total Base Revenue Less Decline</b>				\$134,777,152	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$2,376,374

**VII Total Computational Revenue**

\$137,153,526

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000	\$0
		\$0

**Adjusted Revenue Entitlement**

\$137,153,526

**VIII District Revenue Source**

A1 Property Taxes	\$153,241,743
A2 Less Property Taxes Excess	-\$30,685,546
B Student Enrollment Fees	\$14,597,329
C State General Apportionment	\$0
<b>Total Available General Revenue</b>	\$137,153,526

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$134,777,152

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,750,272
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	15,387.705	-1,175.280	14,212.425	0.000	0.000	0.000	14,381.423	558.417	14,939.840
Noncredit FTES	2,744.957800	2,744.957800	437.140	-33.388	403.752	0.000	0.000	0.000	134.520	0.000	134.520
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.610	-3.942	47.668	0.000	0.000	0.000	37.640	0.000	37.640
<b>Total FTES:</b>			15,876.455	-1,212.610	14,663.845	0.000	0.000	0.000	14,553.583	558.417	15,112.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$71,608,933	
C Workload Reduction	\$-5,469,347	
D Revised Base FTES Revenue		\$66,139,586
1 Credit Base Revenue	\$64,877,236	
2 Noncredit Base Revenue	\$1,108,283	
3 Career Development College NonCr	\$154,067	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$71,675,495</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$71,675,495

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075469
	\$-2,450,761
	\$0

**Adjusted Revenue Entitlement**

\$69,224,734

**VIII District Revenue Source**

A1 Property Taxes	\$17,736,173
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,487,905
C State General Apportionment	\$47,000,656
<b>Total Available General Revenue</b>	<b>\$69,224,734</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,000,656
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,000,656</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,927.959	-2,056.704	24,871.255	0.000	0.000	0.000	24,864.380	0.000	24,864.380
Noncredit FTES	2,744.957800	2,744.957800	396.890	-30.314	366.576	0.000	0.000	0.000	378.010	6.810	384.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			27,324.849	-2,087.018	25,237.831	0.000	0.000	0.000	25,242.390	6.810	25,249.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$124,010,870	
C Workload Reduction	\$-9,471,702	
D Revised Base FTES Revenue		\$114,539,168
1 Credit Base Revenue	\$113,532,931	
2 Noncredit Base Revenue	\$1,006,237	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$125,610,986

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$125,610,986

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075529	\$-4,294,947
		\$0

**Adjusted Revenue Entitlement**

\$121,316,039

**VIII District Revenue Source**

A1 Property Taxes	\$30,156,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,558,383
C State General Apportionment	\$85,601,253
<b>Total Available General Revenue</b>	\$121,316,039

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$85,601,253
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$85,601,253

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231		\$11,071,818	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,022.594	-1,987.555	24,035.039	0.000	0.000	0.000	24,315.249	2,095.241	26,410.490
Noncredit FTES	2,744.957800	2,744.957800	507.410	-38.755	468.655	0.000	0.000	0.000	2.670	0.000	2,670
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,530.004	-2,026.310	24,503.694	0.000	0.000	0.000	24,317.919	2,095.241	26,413.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$120,181,403	
C Workload Reduction	\$-9,179,216	
D Revised Base FTES Revenue		\$111,002,187
1 Credit Base Revenue	\$109,715,749	
2 Noncredit Base Revenue	\$1,286,438	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$122,074,004

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$122,074,004

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075523
	\$-4,174,009
	\$0

**Adjusted Revenue Entitlement**

\$117,899,995

**VIII District Revenue Source**

A1 Property Taxes	\$49,252,024
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,176,981
C State General Apportionment	\$57,470,990
<b>Total Available General Revenue</b>	\$117,899,995

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$57,470,990
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$57,470,990

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$11,071,817	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,492.147	-724.991	8,767.156	0.000	0.000	0.000	8,807.902	1,038.678	9,846.580
Noncredit FTES	2,744.957800	2,744.957800	150.430	-11.490	138.940	0.000	0.000	0.000	71.180	0.000	71.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,642.577	-736.481	8,906.096	0.000	0.000	0.000	8,879.082	1,038.678	9,917.760

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$43,742,915	
C Workload Reduction	-\$3,340,997	
D Revised Base FTES Revenue		\$40,401,918
1 Credit Base Revenue	\$40,020,532	
2 Noncredit Base Revenue	\$381,386	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$44,830,645</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue** \$44,830,645

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075408
	-\$1,532,870
	\$0

**Adjusted Revenue Entitlement**

**VIII District Revenue Source** \$43,297,775

A1 Property Taxes	\$7,053,329
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,610,000
C State General Apportionment	\$34,634,446
<b>Total Available General Revenue</b>	<b>\$43,297,775</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,634,446
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$34,634,446</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,676.976	-357.216	4,319.760	0.000	0.000	0.000	4,362.377	102.273	4,464.650
Noncredit FTES	2,744.957800	2,744.957800	454.820	-34.738	420.082	0.000	0.000	0.000	349.210	0.000	349.210
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,131.796	-391.954	4,739.842	0.000	0.000	0.000	4,711.587	102.273	4,813.860

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$22,598,051	
C Workload Reduction	-\$1,725,994	
D Revised Base FTES Revenue		\$20,872,057
1 Credit Base Revenue	\$19,718,950	
2 Noncredit Base Revenue	\$1,153,107	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$27,791,942

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$27,791,942

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075351
	-\$950,275
	\$0

**Adjusted Revenue Entitlement**

\$26,841,667

**VIII District Revenue Source**

A1 Property Taxes	\$3,398,851
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$818,198
C State General Apportionment	\$22,624,618
<b>Total Available General Revenue</b>	\$26,841,667

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,624,618
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$22,624,618

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,438.096	0.000	2,438.096	0.000	0.000	-57.296	2,380.800	0.000	2,380.800
Noncredit FTES	2,744.957800	2,744.957800	40.540	0.000	40.540	0.000	0.000	8.520	49.060	0.000	49.060
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,478.636	0.000	2,478.636	0.000	0.000	-48.776	2,429.860	0.000	2,429.860

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue Before Workload Reduction	\$15,511,027		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$15,511,027	
1 Credit Base Revenue	\$15,399,746		
2 Noncredit Base Revenue	\$111,281		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$238,158	
<b>Total Base Revenue Less Decline</b>		\$19,148,005	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$238,158

**VII Total Computational Revenue**

\$19,386,163

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9658075711	-\$662,860
		\$0

**Adjusted Revenue Entitlement**

\$18,723,303

**VIII District Revenue Source**

A1 Property Taxes	\$13,200,999
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$689,548
C State General Apportionment	\$4,832,756
<b>Total Available General Revenue</b>	\$18,723,303

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,832,756
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$4,832,756

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	16,774.672	-1,281.216	15,493.456	0.000	0.000	0.000	15,603.246	99.934	15,703.180
Noncredit FTES	2,744.957800	2,744.957800	734.660	-66.112	678.548	0.000	0.000	0.000	495.970	0.000	495.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,509.332	-1,337.328	16,172.004	0.000	0.000	0.000	16,099.216	99.934	16,199.150

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,590,056	
C Workload Reduction	\$-6,002,551	
D Revised Base FTES Revenue		\$72,587,505
1 Credit Base Revenue	\$70,724,919	
2 Noncredit Base Revenue	\$1,862,586	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$79,784,186</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$79,784,186

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075474
	\$-2,728,017
	\$0

**Adjusted Revenue Entitlement**

\$77,056,169

**VIII District Revenue Source**

A1 Property Taxes	\$64,958,049
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,215,430
C State General Apportionment	\$5,882,690
<b>Total Available General Revenue</b>	<b>\$77,056,169</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,882,690
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$5,882,690</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	17,016.913	-1,299.718	15,717.195	0.000	0.000	0.000	15,769.324	284.226	16,053.550
Noncredit FTES	2,744.957800	2,744.957800	155.420	-11.871	143.549	0.000	0.000	0.000	74.270	0.000	74.270
Noncredit - CDCP FTES	3,232.067600	3,232.067600	139.100	-10.624	128.476	0.000	0.000	0.000	113.690	0.000	113.690
<b>Total FTES:</b>			17,311.433	-1,322.213	15,989.220	0.000	0.000	0.000	15,957.284	284.226	16,241.510

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,555,434	
C Workload Reduction	\$-5,999,908	
D Revised Base FTES Revenue		\$72,555,526
1 Credit Base Revenue	\$71,746,246	
2 Noncredit Base Revenue	\$394,037	
3 Career Development College NonCr	\$415,243	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$79,752,207</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$79,752,207

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075544
	\$-2,726,923
	\$0

**Adjusted Revenue Entitlement**

\$77,025,284

**VIII District Revenue Source**

A1 Property Taxes	\$29,333,359
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$43,771,925
<b>Total Available General Revenue</b>	<b>\$77,025,284</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,771,925
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$43,771,925</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,901.670	-603.514	7,298.156	0.000	0.000	0.000	7,298.156	146.674	7,444.830
Noncredit FTES	2,744.957800	2,744.957800	138.000	-10.540	127.460	0.000	0.000	0.000	127.460	13.860	141.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,039.670	-614.054	7,425.616	0.000	0.000	0.000	7,425.616	160.534	7,586.150

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$36,448,546	
C Workload Reduction	-\$2,783,867	
D Revised Base FTES Revenue		\$33,664,679
1 Credit Base Revenue	\$33,314,807	
2 Noncredit Base Revenue	\$349,872	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$41,414,951</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$41,414,951

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9658075413
	-\$1,416,079
	\$0

**Adjusted Revenue Entitlement**

\$39,998,872

**VIII District Revenue Source**

A1 Property Taxes	\$21,168,744
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,349,991
C State General Apportionment	\$17,480,137
<b>Total Available General Revenue</b>	<b>\$39,998,872</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,480,137
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$17,480,137</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$6,643,090	\$6,643,090
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$7,750,272	
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 FIRST PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Funded Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	1,114,732.122	-80,584.211	1,034,147.911	0.000	964.493	-2,381.033	1,037,331.578	41,509.122	1,078,840.700
Noncredit FTES	2,744.957800	2,744.957800	35,892.600	-2,511.856	33,380.744	0.000	30.112	16.478	29,682.125	3,267.265	32,949.390
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,512.260	-3,073.662	37,438.598	0.000	0.000	-44.907	34,077.329	1,513.681	35,591.010
<b>Total FTES:</b>			1,191,136.982	-86,169.729	1,104,967.253	0.000	994.605	-2,409.462	1,101,091.032	46,290.068	1,147,381.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$508,750,010	
B Basic FTES Revenue Before Workload Reduction	\$5,332,675,550		
C Workload Reduction	\$-385,000,000		
D Revised Base FTES Revenue		\$4,947,675,550	
1 Credit Base Revenue	\$4,735,042,730		
2 Noncredit Base Revenue	\$91,628,742		
3 Career Development College NonCr	\$121,004,078		
E Current Year Decline		\$-10,968,913	
<b>Total Base Revenue Less Decline</b>		\$5,445,456,647	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$1,107,182

**VI Stability Adjustment**

\$10,968,913

**VII Total Computational Revenue**

\$5,462,021,274

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9670730651
Special Trustee AB318 Restricted Exp.	\$-645,000

**Adjusted Revenue Entitlement**

\$5,282,173,655

**VIII District Revenue Source**

A1 Property Taxes	\$1,976,435,467
A2 Less Property Taxes Excess	-\$68,450,371
B Student Enrollment Fees	\$350,314,918
C State General Apportionment	\$3,023,873,641
<b>Total Available General Revenue</b>	\$5,282,173,655

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,023,873,641
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$3,023,873,641

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,477,184
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$7,477,184

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
			11				114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236					\$6,089,501
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
32	\$1,107,182		32	\$35,429,824			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>693	>462	>231	<=231			
22	2	1	9	2	36		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>693	>462	>231	<=231			
\$24,358,004	\$1,660,772	\$553,591	\$2,491,155	\$276,796	\$29,340,318		
						\$508,750,010	

