

**California Community Colleges
Categorical Apportionments - Part 1
2011-12 First Principal Apportionment (P1) (May Revision)**

05/24/2012
Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$155,853	\$86,518	\$630,118	\$617,921	\$86,137	\$981,327	\$0	\$102,732	\$336,256
Alameda	Ohlone	\$0	\$21,829	\$227,587	\$243,537	\$30,168	\$1,147,916	\$0	\$25,637	\$119,400
Alameda	Peralta	\$32,327	\$159,876	\$1,143,242	\$1,844,360	\$360,619	\$1,570,313	\$0	\$182,997	\$593,218
Alameda Total		\$188,180	\$268,223	\$2,000,947	\$2,705,818	\$476,924	\$3,699,556	\$0	\$311,366	\$1,048,874
Butte	Butte	\$0	\$82,079	\$450,724	\$876,253	\$229,058	\$463,754	\$0	\$133,627	\$438,928
Butte Total		\$0	\$82,079	\$450,724	\$876,253	\$229,058	\$463,754	\$0	\$133,627	\$438,928
Contra Costa	Contra Costa	\$184,759	\$151,204	\$996,714	\$1,796,985	\$245,478	\$1,989,942	\$0	\$159,279	\$479,083
Contra Costa Total		\$184,759	\$151,204	\$996,714	\$1,796,985	\$245,478	\$1,989,942	\$0	\$159,279	\$479,083
El Dorado	Lake Tahoe	\$0	\$9,384	\$109,508	\$103,049	\$18,216	\$224,775	\$0	\$24,447	\$114,244
El Dorado Total		\$0	\$9,384	\$109,508	\$103,049	\$18,216	\$224,775	\$0	\$24,447	\$114,244
Fresno	State Center	\$12,469	\$251,454	\$1,375,168	\$1,677,584	\$188,682	\$1,479,648	\$0	\$233,774	\$774,402
Fresno	West Hills	\$0	\$39,096	\$277,563	\$518,080	\$127,102	\$428,163	\$0	\$64,320	\$250,154
Fresno Total		\$12,469	\$290,550	\$1,652,731	\$2,195,664	\$315,784	\$1,907,811	\$0	\$298,094	\$1,024,556
Humboldt	Redwoods	\$0	\$37,198	\$266,537	\$631,472	\$107,479	\$554,747	\$0	\$57,939	\$175,548
Humboldt Total		\$0	\$37,198	\$266,537	\$631,472	\$107,479	\$554,747	\$0	\$57,939	\$175,548
Imperial	Imperial	\$8,123	\$68,103	\$324,699	\$738,023	\$142,202	\$301,180	\$0	\$61,616	\$183,884
Imperial Total		\$8,123	\$68,103	\$324,699	\$738,023	\$142,202	\$301,180	\$0	\$61,616	\$183,884
Kern	Kern	\$98,190	\$149,548	\$969,894	\$1,585,641	\$268,231	\$1,202,823	\$367,183	\$158,362	\$498,635
Kern	West Kern	\$0	\$15,244	\$138,374	\$193,745	\$23,314	\$204,077	\$0	\$32,342	\$115,709
Kern Total		\$98,190	\$164,792	\$1,108,268	\$1,779,386	\$291,545	\$1,406,900	\$367,183	\$190,704	\$614,344
Lassen	Lassen	\$0	\$13,547	\$128,758	\$253,665	\$36,809	\$182,812	\$0	\$33,426	\$128,603
Lassen Total		\$0	\$13,547	\$128,758	\$253,665	\$36,809	\$182,812	\$0	\$33,426	\$128,603
Los Angeles	Antelope Valley	\$0	\$88,536	\$488,205	\$606,886	\$187,822	\$534,235	\$0	\$156,694	\$512,044
Los Angeles	Cerritos	\$503,246	\$134,319	\$724,148	\$644,602	\$61,537	\$1,015,966	\$0	\$98,394	\$311,612
Los Angeles	Citrus	\$0	\$56,589	\$362,253	\$590,207	\$112,914	\$466,358	\$0	\$63,558	\$215,624
Los Angeles	Compton	\$0	\$38,415	\$246,866	\$714,004	\$391,018	\$160,776	\$0	\$128,792	\$390,708
Los Angeles	El Camino	\$0	\$112,997	\$650,658	\$1,058,098	\$148,051	\$1,189,854	\$0	\$98,491	\$340,374
Los Angeles	Glendale	\$0	\$74,106	\$558,540	\$1,169,103	\$36,142	\$898,168	\$0	\$251,532	\$812,619
Los Angeles	Long Beach	\$0	\$163,231	\$929,260	\$1,043,114	\$162,279	\$882,406	\$0	\$178,900	\$550,715
Los Angeles	Los Angeles	\$83,709	\$732,164	\$5,405,637	\$7,809,861	\$831,633	\$3,696,080	\$0	\$987,426	\$3,268,617
Los Angeles	Mt. San Antonio	\$0	\$154,074	\$884,722	\$637,265	\$102,393	\$1,465,094	\$0	\$99,451	\$329,939
Los Angeles	Pasadena Area	\$0	\$142,362	\$736,433	\$686,807	\$74,971	\$637,633	\$0	\$79,167	\$261,709
Los Angeles	Rio Hondo	\$952,810	\$64,744	\$412,331	\$1,007,019	\$106,067	\$468,514	\$0	\$70,181	\$217,754
Los Angeles	Santa Clarita	\$0	\$52,487	\$365,957	\$305,101	\$43,611	\$419,675	\$0	\$29,403	\$131,835
Los Angeles	Santa Monica	\$0	\$122,714	\$712,142	\$827,320	\$55,879	\$1,113,656	\$0	\$56,367	\$172,595
Los Angeles Total		\$1,539,765	\$1,936,738	\$12,477,152	\$17,099,387	\$2,314,317	\$12,948,415	\$0	\$2,298,356	\$7,516,145
Marin	Marin	\$0	\$22,800	\$166,042	\$357,690	\$37,254	\$700,834	\$0	\$29,728	\$120,765
Marin Total		\$0	\$22,800	\$166,042	\$357,690	\$37,254	\$700,834	\$0	\$29,728	\$120,765
Mendocino	Mendocino-Lake	\$0	\$17,008	\$176,441	\$284,822	\$39,838	\$287,724	\$0	\$43,292	\$136,847
Mendocino Total		\$0	\$17,008	\$176,441	\$284,822	\$39,838	\$287,724	\$0	\$43,292	\$136,847
Merced	Merced	\$0	\$72,047	\$393,826	\$844,766	\$153,529	\$534,968	\$0	\$104,164	\$343,434
Merced Total		\$0	\$72,047	\$393,826	\$844,766	\$153,529	\$534,968	\$0	\$104,164	\$343,434
Monterey	Hartnell	\$20,108	\$38,043	\$289,303	\$481,885	\$100,376	\$333,955	\$0	\$54,592	\$178,333
Monterey	Monterey Peninsula	\$68,638	\$25,901	\$215,941	\$537,106	\$91,413	\$517,455	\$0	\$34,134	\$130,647
Monterey Total		\$88,746	\$63,944	\$505,244	\$1,018,991	\$191,789	\$851,410	\$0	\$88,726	\$308,980
Napa	Napa Valley	\$42,803	\$22,754	\$211,561	\$416,545	\$49,104	\$938,068	\$0	\$32,405	\$125,925
Napa Total		\$42,803	\$22,754	\$211,561	\$416,545	\$49,104	\$938,068	\$0	\$32,405	\$125,925
Orange	Coast	\$0	\$182,357	\$1,293,069	\$1,893,475	\$148,925	\$1,743,081	\$632,817	\$123,569	\$399,438
Orange	North Orange County	\$11,701	\$162,683	\$1,089,878	\$1,435,565	\$213,448	\$1,737,808	\$0	\$153,789	\$479,404
Orange	Rancho Santiago	\$1,389,973	\$84,026	\$933,617	\$1,250,731	\$78,259	\$1,441,154	\$0	\$107,688	\$328,855
Orange	South Orange	\$0	\$69,098	\$639,620	\$963,340	\$74,236	\$1,363,055	\$0	\$51,316	\$249,646
Orange Total		\$1,401,674	\$498,164	\$3,956,184	\$5,543,111	\$514,868	\$6,285,098	\$632,817	\$436,362	\$1,457,343
Placer	Sierra	\$0	\$82,239	\$517,576	\$470,283	\$100,129	\$698,618	\$0	\$88,620	\$296,340
Placer Total		\$0	\$82,239	\$517,576	\$470,283	\$100,129	\$698,618	\$0	\$88,620	\$296,340
Plumas	Feather River	\$0	\$9,114	\$95,127	\$153,781	\$41,370	\$153,578	\$0	\$24,959	\$126,854
Plumas Total		\$0	\$9,114	\$95,127	\$153,781	\$41,370	\$153,578	\$0	\$24,959	\$126,854
Riverside	Desert	\$0	\$48,195	\$293,346	\$297,714	\$67,512	\$433,223	\$0	\$47,859	\$137,816
Riverside	Mt. San Jacinto	\$0	\$92,474	\$499,070	\$421,261	\$98,856	\$448,815	\$0	\$84,494	\$279,876
Riverside	Palo Verde	\$0	\$10,463	\$118,876	\$261,841	\$38,383	\$137,265	\$0	\$24,796	\$115,886
Riverside	Riverside	\$0	\$191,449	\$1,157,204	\$1,180,445	\$135,718	\$1,608,782	\$0	\$154,937	\$578,998
Riverside Total		\$0	\$342,581	\$2,068,496	\$2,161,261	\$340,469	\$2,628,085	\$0	\$312,086	\$1,112,576
Sacramento	Los Rios	\$757,595	\$425,664	\$2,685,581	\$2,729,593	\$436,413	\$2,806,767	\$0	\$490,017	\$1,537,788
Sacramento Total		\$757,595	\$425,664	\$2,685,581	\$2,729,593	\$436,413	\$2,806,767	\$0	\$490,017	\$1,537,788

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San Bernardino	Barstow	\$0	\$29,441	\$176,926	\$291,092	\$71,246	\$137,360	\$0	\$26,315	\$118,311
San Bernardino	Chaffey	\$0	\$101,045	\$549,922	\$643,281	\$72,964	\$578,229	\$0	\$85,835	\$289,639
San Bernardino	Copper Mt.	\$0	\$11,300	\$116,069	\$140,753	\$43,611	\$174,801	\$0	\$14,145	\$103,453
San Bernardino	San Bernardino	\$0	\$116,660	\$703,862	\$810,366	\$121,896	\$1,828,593	\$0	\$154,699	\$513,422
San Bernardino	Victor Valley	\$0	\$82,827	\$454,496	\$609,457	\$206,435	\$430,304	\$0	\$115,617	\$378,427
San Bernardino Total		\$0	\$341,273	\$2,001,275	\$2,494,949	\$516,152	\$3,149,287	\$0	\$396,611	\$1,403,252
San Diego	Grossmont-Cuyamaca	\$0	\$123,627	\$780,576	\$1,027,670	\$212,128	\$1,087,905	\$0	\$176,169	\$596,514
San Diego	Mira Costa	\$0	\$35,306	\$267,465	\$489,946	\$57,182	\$522,392	\$0	\$50,388	\$158,664
San Diego	Palomar	\$645,236	\$74,449	\$522,987	\$789,517	\$78,801	\$729,356	\$0	\$58,605	\$192,132
San Diego	San Diego	\$374,152	\$199,760	\$1,591,361	\$1,367,767	\$131,869	\$2,488,071	\$0	\$297,946	\$996,520
San Diego	Southwestern	\$0	\$114,354	\$572,708	\$1,386,449	\$112,665	\$919,912	\$0	\$75,878	\$234,811
San Diego Total		\$1,019,388	\$547,496	\$3,735,097	\$5,061,349	\$592,645	\$5,747,636	\$0	\$658,986	\$2,178,641
San Francisco	San Francisco	\$232,547	\$134,165	\$944,717	\$1,007,658	\$41,682	\$1,645,972	\$0	\$104,611	\$340,500
San Francisco Total		\$232,547	\$134,165	\$944,717	\$1,007,658	\$41,682	\$1,645,972	\$0	\$104,611	\$340,500
San Joaquin	San Joaquin Delta	\$158,074	\$130,467	\$662,976	\$1,038,933	\$204,997	\$909,878	\$0	\$150,737	\$514,284
San Joaquin Total		\$158,074	\$130,467	\$662,976	\$1,038,933	\$204,997	\$909,878	\$0	\$150,737	\$514,284
San Luis Obispo	San Luis Obispo	\$0	\$42,692	\$324,768	\$302,724	\$60,524	\$491,562	\$0	\$40,727	\$151,918
San Luis Obispo Total		\$0	\$42,692	\$324,768	\$302,724	\$60,524	\$491,562	\$0	\$40,727	\$151,918
San Mateo	San Mateo	\$62,150	\$93,090	\$775,348	\$1,086,358	\$82,487	\$1,041,715	\$0	\$73,390	\$344,273
San Mateo Total		\$62,150	\$93,090	\$775,348	\$1,086,358	\$82,487	\$1,041,715	\$0	\$73,390	\$344,273
Santa Barbara	Allan Hancock	\$29,735	\$51,161	\$352,939	\$435,646	\$211,664	\$508,228	\$0	\$74,460	\$266,181
Santa Barbara	Santa Barbara	\$0	\$71,333	\$469,661	\$748,321	\$66,947	\$759,216	\$0	\$35,493	\$126,636
Santa Barbara Total		\$29,735	\$122,494	\$822,600	\$1,183,967	\$278,611	\$1,267,444	\$0	\$109,953	\$392,817
Santa Clara	Foothill-DeAnza	\$1,130,124	\$111,019	\$858,940	\$1,291,015	\$109,312	\$3,122,925	\$0	\$102,422	\$315,315
Santa Clara	Gavilan	\$114,001	\$27,240	\$202,775	\$357,015	\$115,314	\$449,561	\$0	\$42,156	\$164,813
Santa Clara	San Jose-Evergreen	\$17,394	\$99,466	\$672,806	\$1,154,343	\$138,960	\$818,918	\$0	\$144,021	\$443,376
Santa Clara	West Valley-Mission	\$0	\$69,187	\$544,227	\$854,202	\$89,681	\$812,255	\$0	\$77,820	\$290,634
Santa Clara Total		\$1,261,519	\$306,912	\$2,278,748	\$3,656,575	\$453,267	\$5,203,659	\$0	\$366,419	\$1,214,138
Santa Cruz	Cabrillo	\$0	\$56,307	\$385,472	\$311,594	\$77,902	\$979,351	\$0	\$49,771	\$168,993
Santa Cruz Total		\$0	\$56,307	\$385,472	\$311,594	\$77,902	\$979,351	\$0	\$49,771	\$168,993
Shasta	Shasta-Tehama-Trinity	\$5,132	\$46,094	\$344,097	\$718,693	\$88,695	\$393,304	\$0	\$113,181	\$374,124
Shasta Total		\$5,132	\$46,094	\$344,097	\$718,693	\$88,695	\$393,304	\$0	\$113,181	\$374,124
Siskiyou	Siskiyou	\$0	\$17,376	\$144,003	\$269,101	\$43,038	\$208,299	\$0	\$25,351	\$115,139
Siskiyou Total		\$0	\$17,376	\$144,003	\$269,101	\$43,038	\$208,299	\$0	\$25,351	\$115,139
Solano	Solano	\$0	\$54,236	\$332,979	\$308,530	\$47,479	\$451,530	\$0	\$54,530	\$168,415
Solano Total		\$0	\$54,236	\$332,979	\$308,530	\$47,479	\$451,530	\$0	\$54,530	\$168,415
Sonoma	Sonoma	\$83,151	\$81,698	\$580,800	\$447,261	\$44,171	\$2,007,171	\$0	\$105,202	\$342,569
Sonoma Total		\$83,151	\$81,698	\$580,800	\$447,261	\$44,171	\$2,007,171	\$0	\$105,202	\$342,569
Stanislaus	Yosemite	\$0	\$116,201	\$725,780	\$1,137,588	\$139,157	\$1,761,389	\$0	\$142,590	\$437,473
Stanislaus Total		\$0	\$116,201	\$725,780	\$1,137,588	\$139,157	\$1,761,389	\$0	\$142,590	\$437,473
Tulare	Sequoias	\$0	\$82,202	\$430,650	\$696,464	\$127,487	\$646,050	\$0	\$88,363	\$267,059
Tulare Total		\$0	\$82,202	\$430,650	\$696,464	\$127,487	\$646,050	\$0	\$88,363	\$267,059
Ventura	Ventura	\$0	\$154,257	\$1,052,482	\$1,391,460	\$226,319	\$1,595,523	\$0	\$150,119	\$516,198
Ventura Total		\$0	\$154,257	\$1,052,482	\$1,391,460	\$226,319	\$1,595,523	\$0	\$150,119	\$516,198
Yuba	Yuba	\$0	\$58,537	\$448,092	\$906,966	\$187,887	\$558,188	\$0	\$132,442	\$426,909
Yuba Total		\$0	\$58,537	\$448,092	\$906,966	\$187,887	\$558,188	\$0	\$132,442	\$426,909
Grand Total	Statewide	\$7,174,000	\$6,963,630	\$46,282,000	\$64,180,715	\$9,295,075	\$67,623,000	\$1,000,000	\$7,982,196	\$26,647,763