

**California Community Colleges
2011-12 First Principal Apportionment (P1)
County Payment Schedule (May Revision)**

**Exhibit B-4
05/24/2012**

County	District	Grand Total Apportionment	Total Paid Thru. Jan. 2012	February Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2012
Alameda	Chabot-Las Positas	\$46,285,243	\$28,779,461	\$800,101	\$55,622	\$717,489	\$858,902	\$31,211,575
Alameda	Ohlone	\$22,653,446	\$13,444,499	\$609,097	\$152,784	\$456,436	\$521,316	\$15,184,132
Alameda	Peralta	\$72,321,494	\$36,895,675	\$1,732,321	\$1,331,075	\$2,164,067	\$4,342,049	\$46,465,187
Alameda Total		\$141,260,183	\$79,119,635	\$3,141,519	\$1,539,481	\$3,337,992	\$5,722,267	\$92,860,894
Butte	Butte	\$50,732,746	\$31,289,470	\$2,925,675	\$524,054	\$1,036,042	\$903,200	\$36,678,441
Butte Total		\$50,732,746	\$31,289,470	\$2,925,675	\$524,054	\$1,036,042	\$903,200	\$36,678,441
Contra Costa	Contra Costa	\$63,568,436	\$35,285,943	\$3,269,636	\$959,566	\$1,697,025	\$1,854,589	\$43,066,759
Contra Costa Total		\$63,568,436	\$35,285,943	\$3,269,636	\$959,566	\$1,697,025	\$1,854,589	\$43,066,759
El Dorado	Lake Tahoe	\$8,991,594	\$5,120,604	\$95,270	\$132,129	\$241,948	\$265,412	\$5,855,363
El Dorado Total		\$8,991,594	\$5,120,604	\$95,270	\$132,129	\$241,948	\$265,412	\$5,855,363
Fresno	State Center	\$92,604,770	\$53,890,548	\$561,590	\$1,073,256	\$2,258,237	\$2,511,421	\$60,295,052
Fresno	West Hills	\$25,041,180	\$14,263,384	\$524,737	\$323,624	\$634,755	\$701,230	\$16,447,730
Fresno Total		\$117,645,950	\$68,153,932	\$1,086,327	\$1,396,880	\$2,892,992	\$3,212,651	\$76,742,782
Humboldt	Redwoods	\$18,757,236	\$10,374,543	\$913,086	\$290,257	\$506,760	\$553,020	\$12,637,666
Humboldt Total		\$18,757,236	\$10,374,543	\$913,086	\$290,257	\$506,760	\$553,020	\$12,637,666
Imperial	Imperial	\$29,965,724	\$16,020,122	\$1,595,233	\$477,691	\$818,885	\$891,785	\$19,803,716
Imperial Total		\$29,965,724	\$16,020,122	\$1,595,233	\$477,691	\$818,885	\$891,785	\$19,803,716
Kern	Kern	\$52,125,586	\$30,330,852	\$609,806	\$788,013	\$1,421,237	\$1,556,531	\$34,706,439
Kern	West Kern	\$5,078,820	\$4,343,847	\$33,413	\$3,283	\$3,324	\$15	\$4,383,882
Kern Total		\$57,204,406	\$34,674,699	\$643,219	\$791,296	\$1,424,561	\$1,556,546	\$39,090,321
Lassen	Lassen	\$11,161,824	\$6,088,446	\$437,569	\$173,977	\$304,043	\$877,825	\$7,881,860
Lassen Total		\$11,161,824	\$6,088,446	\$437,569	\$173,977	\$304,043	\$877,825	\$7,881,860
Los Angeles	Antelope Valley	\$46,184,736	\$26,827,606	\$113,315	\$547,294	\$1,137,004	\$1,245,449	\$29,870,668
Los Angeles	Cerritos	\$68,713,811	\$36,747,320	\$2,824,477	\$1,072,553	\$1,874,039	\$3,045,279	\$45,563,668
Los Angeles	Citrus	\$45,292,646	\$25,818,119	\$63,804	\$621,576	\$1,017,876	\$1,311,820	\$28,833,195
Los Angeles	Compton	\$27,403,156	\$15,827,820	\$664,089	\$301,575	\$653,004	\$728,093	\$18,174,581
Los Angeles	El Camino	\$63,999,210	\$36,001,616	\$2,039,601	\$740,822	\$1,537,354	\$1,707,540	\$42,026,933
Los Angeles	Glendale	\$61,994,252	\$33,122,814	\$2,424,131	\$1,044,844	\$1,757,399	\$2,909,640	\$41,258,828
Los Angeles	Long Beach	\$85,624,267	\$46,955,821	\$3,493,431	\$1,086,245	\$2,120,773	\$2,341,813	\$55,998,083
Los Angeles	Los Angeles	\$310,808,565	\$180,750,421	\$5,720,229	\$3,682,561	\$7,572,882	\$8,404,092	\$206,130,185
Los Angeles	Mt. San Antonio	\$104,360,436	\$58,330,073	\$2,010,336	\$1,431,898	\$2,711,419	\$2,984,800	\$67,468,526
Los Angeles	Pasadena Area	\$73,786,905	\$41,603,014	\$1,325,590	\$865,183	\$1,793,737	\$1,992,129	\$47,579,653
Los Angeles	Rio Hondo	\$54,125,300	\$30,390,204	\$713,507	\$338,677	\$1,491,252	\$1,630,684	\$35,064,324
Los Angeles	Santa Clarita	\$49,843,426	\$28,043,065	\$1,237,034	\$527,258	\$1,158,725	\$1,293,639	\$32,259,721
Los Angeles	Santa Monica	\$78,598,596	\$43,720,410	\$1,532,646	\$1,067,870	\$2,033,831	\$2,240,218	\$50,594,975
Los Angeles Total		\$1,070,735,306	\$604,138,303	\$24,162,190	\$13,828,356	\$26,859,295	\$31,835,196	\$700,823,340
Marin	Marin	\$2,773,571	\$1,531,370	\$370,299	\$215,041	\$215,043	\$215,042	\$2,546,795
Marin Total		\$2,773,571	\$1,531,370	\$370,299	\$215,041	\$215,043	\$215,042	\$2,546,795
Mendocino	Mendocino-Lake	\$12,948,064	\$7,145,305	\$423,575	\$209,902	\$361,717	\$394,155	\$8,534,654
Mendocino Total		\$12,948,064	\$7,145,305	\$423,575	\$209,902	\$361,717	\$394,155	\$8,534,654
Merced	Merced	\$39,404,713	\$21,653,867	\$1,443,866	\$591,015	\$1,057,273	\$1,156,899	\$25,902,920
Merced Total		\$39,404,713	\$21,653,867	\$1,443,866	\$591,015	\$1,057,273	\$1,156,899	\$25,902,920
Monterey	Hartnell	\$15,812,309	\$8,193,856	\$1,358,537	\$302,058	\$466,944	\$502,179	\$10,823,574
Monterey	Monterey Peninsula	\$19,927,648	\$12,264,677	\$49,726	\$501,925	\$563,728	\$246,647	\$13,626,703
Monterey Total		\$35,739,957	\$20,458,533	\$1,408,263	\$803,983	\$1,030,672	\$748,826	\$24,450,277
Napa	Napa Valley	\$9,908,101	\$5,719,085	\$512,631	\$206,975	\$312,210	\$334,693	\$7,085,594
Napa Total		\$9,908,101	\$5,719,085	\$512,631	\$206,975	\$312,210	\$334,693	\$7,085,594
Orange	Coast	\$64,966,811	\$35,836,026	\$2,216,805	\$1,261,296	\$1,982,593	\$2,136,705	\$43,433,425
Orange	North Orange County	\$88,047,112	\$48,008,370	\$3,180,061	\$1,512,321	\$2,520,327	\$2,735,697	\$57,956,776
Orange	Rancho Santiago	\$90,932,685	\$48,691,095	\$3,799,519	\$1,643,254	\$2,661,553	\$3,879,131	\$60,674,552
Orange	South Orange County	\$6,935,521	\$3,818,610	\$885,061	\$554,572	\$554,573	\$554,574	\$6,367,390
Orange Total		\$250,882,129	\$136,354,101	\$10,081,446	\$4,971,443	\$7,719,046	\$9,306,107	\$168,432,143
Placer	Sierra	\$11,662,185	\$6,890,821	\$493,101	\$244,490	\$369,724	\$396,484	\$8,394,620
Placer Total		\$11,662,185	\$6,890,821	\$493,101	\$244,490	\$369,724	\$396,484	\$8,394,620
Plumas	Feather River	\$6,070,278	\$3,389,069	\$144,719	\$111,692	\$181,106	\$195,933	\$4,022,519
Plumas Total		\$6,070,278	\$3,389,069	\$144,719	\$111,692	\$181,106	\$195,933	\$4,022,519

**California Community Colleges
2011-12 First Principal Apportionment (P1)
County Payment Schedule (May Revision)**

**Exhibit B-4
05/24/2012**

County	District	Grand Total Apportionment	Total Paid Thru. Jan. 2012	Feburary Payment	March Payment	April Payment	May Payment	Total Paid Thru May 2012
Riverside	Desert	\$16,018,459	\$9,074,246	\$350,003	\$354,599	\$549,102	\$332,865	\$10,660,815
Riverside	Mt. San Jacinto	\$30,334,562	\$17,233,050	\$62,783	\$734,928	\$903,608	\$830,715	\$19,765,084
Riverside	Palo Verde	\$11,403,414	\$6,502,712	\$678,752	\$918,861	\$918,862	\$918,861	\$9,938,048
Riverside	Riverside	\$95,933,691	\$53,519,110	\$898,977	\$1,504,107	\$2,665,089	\$2,913,141	\$61,500,424
Riverside Total		\$153,690,126	\$86,329,118	\$1,990,515	\$3,512,495	\$5,036,661	\$4,995,582	\$101,864,371
Sacramento	Los Rios	\$183,758,886	\$103,481,771	\$5,674,864	\$2,341,536	\$4,588,464	\$5,068,546	\$121,155,181
Sacramento Total		\$183,758,886	\$103,481,771	\$5,674,864	\$2,341,536	\$4,588,464	\$5,068,546	\$121,155,181
San Bernardino	Barstow	\$12,766,155	\$7,120,786	\$372,718	\$180,596	\$334,031	\$366,812	\$8,374,943
San Bernardino	Chaffey	\$49,585,076	\$28,258,731	\$648,888	\$616,601	\$1,236,376	\$1,368,803	\$32,129,399
San Bernardino	Copper Mt.	\$10,229,815	\$5,511,569	\$447,536	\$166,106	\$284,951	\$310,337	\$6,720,499
San Bernardino	San Bernardino	\$54,409,798	\$29,879,244	\$1,728,381	\$850,904	\$1,499,475	\$1,638,052	\$35,596,056
San Bernardino	Victor Valley	\$37,254,001	\$21,189,338	\$363,809	\$507,345	\$970,505	\$1,069,465	\$24,100,462
San Bernardino Total		\$164,244,845	\$91,959,668	\$3,561,332	\$2,321,552	\$4,325,338	\$4,753,469	\$106,921,359
San Diego	Grossmont-Cuyamaca	\$53,223,179	\$29,610,124	\$1,747,636	\$805,163	\$1,437,514	\$1,572,620	\$35,173,057
San Diego	Mira Costa	\$3,548,571	\$1,575,511	\$948,830	\$251,496	\$251,500	\$251,497	\$3,278,834
San Diego	Palomar	\$33,320,778	\$19,501,586	\$1,102,197	\$394,589	\$805,830	\$893,702	\$22,697,904
San Diego	San Diego	\$109,841,000	\$63,248,522	\$2,876,131	\$1,361,338	\$2,719,631	\$3,009,843	\$73,215,465
San Diego	Southwestern	\$51,722,472	\$29,603,654	\$950,209	\$648,352	\$1,293,169	\$1,430,939	\$33,926,323
San Diego Total		\$251,656,000	\$143,539,397	\$7,625,003	\$3,460,938	\$6,507,644	\$7,158,601	\$168,291,583
San Francisco	San Francisco	\$102,745,139	\$58,579,151	\$3,888,878	\$1,043,822	\$2,332,443	\$2,607,768	\$68,452,062
San Francisco Total		\$102,745,139	\$58,579,151	\$3,888,878	\$1,043,822	\$2,332,443	\$2,607,768	\$68,452,062
San Joaquin	San Joaquin Delta	\$50,885,644	\$28,233,873	\$1,613,254	\$782,240	\$1,383,817	\$1,512,353	\$33,525,537
San Joaquin Total		\$50,885,644	\$28,233,873	\$1,613,254	\$782,240	\$1,383,817	\$1,512,353	\$33,525,537
San Luis Obispo	San Luis Obispo	\$12,848,424	\$7,582,659	\$425,006	\$157,188	\$315,297	\$349,079	\$8,829,229
San Luis Obispo Total		\$12,848,424	\$7,582,659	\$425,006	\$157,188	\$315,297	\$349,079	\$8,829,229
San Mateo	San Mateo	\$54,440,695	\$21,687,453	\$2,794,800	\$956,046	\$1,584,752	\$3,660,624	\$30,683,675
San Mateo Total		\$54,440,695	\$21,687,453	\$2,794,800	\$956,046	\$1,584,752	\$3,660,624	\$30,683,675
Santa Barbara	Allan Hancock	\$32,381,009	\$18,557,239	\$586,468	\$398,955	\$804,073	\$890,633	\$21,237,368
Santa Barbara	Santa Barbara	\$43,318,134	\$25,049,697	\$756,102	\$479,327	\$1,029,257	\$1,146,761	\$28,461,144
Santa Barbara Total		\$75,699,143	\$43,606,936	\$1,342,570	\$878,282	\$1,833,330	\$2,037,394	\$49,698,512
Santa Clara	Foothill-DeAnza	\$61,998,472	\$35,992,601	\$1,951,938	\$876,766	\$1,622,793	\$1,782,184	\$42,226,282
Santa Clara	Gavilan	\$12,028,648	\$7,282,660	\$399,037	\$114,745	\$267,684	\$300,358	\$8,364,484
Santa Clara	San Jose-Evergreen	\$6,611,693	\$4,426,099	\$720,189	\$237,086	\$250,709	\$253,540	\$5,887,623
Santa Clara	West Valley-Mission	\$9,830,269	\$6,742,519	\$293,048	\$437,773	\$637,767	\$284,170	\$8,395,277
Santa Clara Total		\$90,469,082	\$54,443,879	\$3,364,212	\$1,666,370	\$2,778,953	\$2,620,252	\$64,873,666
Santa Cruz	Cabrillo	\$32,515,129	\$18,876,229	\$455,211	\$369,176	\$781,196	\$869,233	\$21,351,045
Santa Cruz Total		\$32,515,129	\$18,876,229	\$455,211	\$369,176	\$781,196	\$869,233	\$21,351,045
Shasta	Shasta-Tehama-Trinity	\$23,846,037	\$13,425,720	\$606,201	\$374,711	\$658,579	\$719,228	\$15,784,439
Shasta Total		\$23,846,037	\$13,425,720	\$606,201	\$374,711	\$658,579	\$719,228	\$15,784,439
Siskiyou	Siskiyou	\$10,546,722	\$6,795,771	\$195,459	\$20,627	\$183,970	\$327,109	\$7,522,936
Siskiyou Total		\$10,546,722	\$6,795,771	\$195,459	\$20,627	\$183,970	\$327,109	\$7,522,936
Solano	Solano	\$32,183,094	\$18,742,170	\$253,477	\$307,056	\$729,149	\$819,338	\$20,851,190
Solano Total		\$32,183,094	\$18,742,170	\$253,477	\$307,056	\$729,149	\$819,338	\$20,851,190
Sonoma	Sonoma	\$48,220,351	\$26,623,207	\$2,443,730	\$725,765	\$1,285,557	\$1,405,159	\$32,483,418
Sonoma Total		\$48,220,351	\$26,623,207	\$2,443,730	\$725,765	\$1,285,557	\$1,405,159	\$32,483,418
Stanislaus	Yosemite	\$50,536,258	\$26,989,438	\$2,839,191	\$863,786	\$1,437,232	\$1,559,751	\$33,689,398
Stanislaus Total		\$50,536,258	\$26,989,438	\$2,839,191	\$863,786	\$1,437,232	\$1,559,751	\$33,689,398
Tulare	Sequoias	\$33,227,403	\$18,584,308	\$699,750	\$502,305	\$901,132	\$986,346	\$21,673,841
Tulare Total		\$33,227,403	\$18,584,308	\$699,750	\$502,305	\$901,132	\$986,346	\$21,673,841
Ventura	Ventura	\$63,220,958	\$38,186,309	\$116,950	\$602,017	\$1,441,234	\$1,668,645	\$42,015,155
Ventura Total		\$63,220,958	\$38,186,309	\$116,950	\$602,017	\$1,441,234	\$1,668,645	\$42,015,155
Yuba	Yuba	\$20,953,551	\$12,788,930	\$310,668	\$217,580	\$489,076	\$547,087	\$14,353,341
Yuba Total		\$20,953,551	\$12,788,930	\$310,668	\$217,580	\$489,076	\$547,087	\$14,353,341
Grand Total	Statewide	\$3,395,099,890	\$1,913,863,835	\$93,348,695	\$48,571,720	\$88,960,158	\$104,086,194	\$2,248,830,602