

**California Community Colleges
Categorical Apportionments - Part 1
2011-12 Second Principal Apportionment (P2)**

06/20/2012
Exhibit B-2A

County	District	Apprenticeship Allowance	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	CalWORKs
Alameda	Chabot-Las Positas	\$ 155,853	\$ 86,518	\$ 635,118	\$ 617,921	\$ 86,137	\$ 982,491	\$ -	\$ 102,732	\$ 345,703
Alameda	Ohlone	-	21,829	232,587	243,537	30,868	1,147,916	-	25,637	127,595
Alameda	Peralta	32,327	159,876	1,148,242	1,844,360	362,385	1,571,477	-	182,997	593,218
Alameda Total		188,180	268,223	2,015,947	2,705,818	479,390	3,701,884	-	311,366	1,066,516
Butte	Butte	-	82,079	455,724	876,253	229,058	464,627	-	133,627	438,928
Butte Total		-	82,079	455,724	876,253	229,058	464,627	-	133,627	438,928
Contra Costa	Contra Costa	184,759	151,204	1,018,014	1,796,985	247,245	2,019,881	-	159,279	469,588
Contra Costa Total		184,759	151,204	1,018,014	1,796,985	247,245	2,019,881	-	159,279	469,588
El Dorado	Lake Tahoe	-	9,384	114,508	103,049	18,216	224,775	-	24,447	114,244
El Dorado Total		-	9,384	114,508	103,049	18,216	224,775	-	24,447	114,244
Fresno	State Center	12,469	251,454	1,391,108	1,677,584	189,566	1,481,103	-	233,774	774,402
Fresno	West Hills	-	39,096	292,607	518,080	127,102	428,163	-	64,320	250,154
Fresno Total		12,469	290,550	1,683,715	2,195,664	316,668	1,909,266	-	298,094	1,024,556
Humboldt	Redwoods	-	37,198	271,537	631,472	108,363	554,747	-	57,939	175,548
Humboldt Total		-	37,198	271,537	631,472	108,363	554,747	-	57,939	175,548
Imperial	Imperial	8,123	68,103	329,699	738,023	143,086	302,344	-	61,616	188,884
Imperial Total		8,123	68,103	329,699	738,023	143,086	302,344	-	61,616	188,884
Kern	Kern	98,190	149,548	979,894	1,585,641	269,998	1,202,823	367,183	158,362	465,635
Kern	West Kern	-	15,244	138,374	193,745	23,314	204,077	-	32,342	115,709
Kern Total		98,190	164,792	1,118,268	1,779,386	293,312	1,406,900	367,183	190,704	581,344
Lassen	Lassen	-	13,547	133,758	253,665	36,809	182,812	-	33,426	128,603
Lassen Total		-	13,547	133,758	253,665	36,809	182,812	-	33,426	128,603
Los Angeles	Antelope Valley	-	88,536	488,205	606,886	188,706	535,108	-	156,694	575,597
Los Angeles	Cerritos	503,246	134,319	729,148	644,602	62,420	1,017,130	-	98,394	311,612
Los Angeles	Citrus	-	56,589	362,253	590,207	113,797	467,522	-	63,558	215,624
Los Angeles	Compton	-	38,415	251,866	714,004	391,018	161,649	-	128,792	405,910
Los Angeles	El Camino	-	112,997	655,658	1,058,098	148,051	1,191,018	-	98,491	350,903
Los Angeles	Glendale	-	74,106	563,540	1,169,103	36,142	898,168	-	251,532	812,619
Los Angeles	Long Beach	-	163,231	934,260	1,043,114	162,279	882,406	-	178,900	550,715
Los Angeles	Los Angeles	83,709	732,164	5,472,437	7,809,861	834,283	3,702,191	-	987,426	3,288,325
Los Angeles	Mt. San Antonio	-	154,074	849,722	637,265	103,277	1,466,258	-	99,451	329,939
Los Angeles	Pasadena Area	-	142,362	784,133	779,092	74,971	638,797	-	79,167	261,709
Los Angeles	Rio Hondo	952,810	64,744	412,331	1,007,019	106,067	469,678	-	70,181	217,754
Los Angeles	Santa Clarita	-	52,487	370,957	305,101	43,611	419,675	-	29,403	131,856
Los Angeles	Santa Monica	-	122,714	721,342	827,320	56,762	1,114,820	-	56,367	172,595
Los Angeles Total		1,539,765	1,936,738	12,595,852	17,191,672	2,321,384	12,964,420	-	2,298,356	7,625,158
Marin	Marin	-	22,800	221,042	357,690	37,254	701,125	-	29,728	120,765
Marin Total		-	22,800	221,042	357,690	37,254	701,125	-	29,728	120,765
Mendocino	Mendocino-Lake	-	17,008	185,266	284,822	39,838	257,468	-	43,292	136,847
Mendocino Total		-	17,008	185,266	284,822	39,838	257,468	-	43,292	136,847
Merced	Merced	-	72,047	398,826	844,766	153,529	534,968	-	104,164	343,434
Merced Total		-	72,047	398,826	844,766	153,529	534,968	-	104,164	343,434
Monterey	Hartnell	20,108	38,043	289,303	481,885	100,376	334,828	-	54,592	186,232
Monterey	Monterey Peninsula	68,638	25,901	223,941	537,106	91,413	517,455	-	34,134	130,647
Monterey Total		88,746	63,944	513,244	1,018,991	191,789	852,283	-	88,726	316,879
Napa	Napa Valley	42,803	22,754	226,261	416,545	49,987	938,068	-	32,405	139,244
Napa Total		42,803	22,754	226,261	416,545	49,987	938,068	-	32,405	139,244
Orange	Coast	-	182,357	1,303,069	1,893,475	149,809	1,728,872	632,817	123,569	392,913
Orange	North Orange County	11,701	162,683	1,094,878	1,435,565	214,332	1,740,136	-	153,789	479,404
Orange	Rancho Santiago	1,389,973	84,026	938,617	1,250,731	79,143	1,441,445	-	107,688	328,855
Orange	South Orange	-	69,098	647,320	963,340	74,236	1,365,383	-	51,316	249,646
Orange Total		1,401,674	498,164	3,983,884	5,543,111	517,520	6,275,836	632,817	436,362	1,450,818
Placer	Sierra	-	82,239	522,576	470,283	100,129	699,782	-	88,620	271,340
Placer Total		-	82,239	522,576	470,283	100,129	699,782	-	88,620	271,340
Plumas	Feather River	-	9,114	87,127	153,781	41,370	154,742	-	24,959	116,854
Plumas Total		-	9,114	87,127	153,781	41,370	154,742	-	24,959	116,854
Riverside	Desert	-	48,195	298,346	297,714	68,396	433,223	-	47,859	137,816
Riverside	Mt. San Jacinto	-	92,474	504,070	421,261	99,739	448,815	-	84,494	279,876
Riverside	Palo Verde	-	10,463	177,876	261,841	38,383	137,265	-	24,796	115,886
Riverside	Riverside	-	191,449	1,167,204	1,180,445	135,718	1,609,946	-	154,937	578,998
Riverside Total		-	342,581	2,147,496	2,161,261	342,236	2,629,249	-	312,086	1,112,576
Sacramento	Los Rios	757,595	425,664	2,700,581	2,729,593	437,296	2,810,259	-	490,017	1,602,534
Sacramento Total		757,595	425,664	2,700,581	2,729,593	437,296	2,810,259	-	490,017	1,602,534

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San Bernardino	Barstow	-	29,441	181,926	291,092	71,246	137,360	-	26,315	118,311
San Bernardino	Chaffey	-	101,045	554,922	643,281	72,964	578,229	-	85,835	269,639
San Bernardino	Copper Mt.	-	11,300	116,069	140,753	43,611	175,092	-	14,145	66,270
San Bernardino	San Bernardino	-	116,660	708,862	810,366	122,780	1,928,593	-	154,699	513,422
San Bernardino	Victor Valley	-	82,827	420,392	609,457	206,435	431,468	-	115,617	378,427
San Bernardino Total		-	341,273	1,982,171	2,494,949	517,036	3,250,742	-	396,611	1,346,069
San Diego	Grossmont-Cuyamaca	-	123,627	785,576	1,027,670	213,011	1,089,069	-	176,169	596,514
San Diego	Mira Costa	-	35,306	267,465	489,946	57,182	522,392	-	71,997	183,986
San Diego	Palomar	645,236	74,449	527,987	789,517	78,801	730,520	-	54,800	132,535
San Diego	San Diego	374,152	199,760	1,606,361	1,367,767	133,636	2,491,563	-	297,946	996,520
San Diego	Southwestern	-	114,354	577,708	1,386,449	112,665	921,076	-	75,878	234,811
San Diego Total		1,019,388	547,496	3,765,097	5,061,349	595,295	5,754,620	-	676,790	2,144,366
San Francisco	San Francisco	232,547	134,165	797,717	1,007,658	41,682	1,647,136	-	104,611	340,500
San Francisco Total		232,547	134,165	797,717	1,007,658	41,682	1,647,136	-	104,611	340,500
San Joaquin	San Joaquin Delta	158,074	130,467	667,976	1,038,933	204,997	909,878	-	150,737	522,656
San Joaquin Total		158,074	130,467	667,976	1,038,933	204,997	909,878	-	150,737	522,656
San Luis Obispo	San Luis Obispo	-	42,692	324,768	302,724	61,407	492,726	-	40,727	151,918
San Luis Obispo Total		-	42,692	324,768	302,724	61,407	492,726	-	40,727	151,918
San Mateo	San Mateo	62,150	93,090	817,573	1,086,358	83,371	1,044,043	-	73,390	344,273
San Mateo Total		62,150	93,090	817,573	1,086,358	83,371	1,044,043	-	73,390	344,273
Santa Barbara	Allan Hancock	29,735	51,161	357,939	435,646	212,548	508,228	-	74,460	280,942
Santa Barbara	Santa Barbara	-	71,333	474,661	748,321	67,830	759,216	-	35,493	126,636
Santa Barbara Total		29,735	122,494	832,600	1,183,967	280,378	1,267,444	-	109,953	407,578
Santa Clara	Foothill-DeAnza	1,130,124	111,019	868,940	1,291,015	109,312	3,122,925	-	102,422	315,315
Santa Clara	Gavilan	114,001	27,240	207,775	357,015	116,197	449,561	-	42,156	164,813
Santa Clara	San Jose-Evergreen	17,394	99,466	682,806	1,154,343	140,728	819,209	-	144,021	443,376
Santa Clara	West Valley-Mission	-	69,187	566,927	854,202	90,565	813,128	-	77,820	290,634
Santa Clara Total		1,261,519	306,912	2,326,448	3,656,575	456,802	5,204,823	-	366,419	1,214,138
Santa Cruz	Cabrillo	-	56,307	390,472	311,594	77,902	979,351	-	49,771	168,993
Santa Cruz Total		-	56,307	390,472	311,594	77,902	979,351	-	49,771	168,993
Shasta	Shasta-Tehama-Trinity	5,132	46,094	352,067	718,693	88,695	394,468	-	113,181	374,124
Shasta Total		5,132	46,094	352,067	718,693	88,695	394,468	-	113,181	374,124
Siskiyou	Siskiyou	-	17,376	149,003	269,101	43,038	208,299	-	25,351	70,139
Siskiyou Total		-	17,376	149,003	269,101	43,038	208,299	-	25,351	70,139
Solano	Solano	-	54,236	337,979	308,530	47,479	452,694	-	54,530	168,415
Solano Total		-	54,236	337,979	308,530	47,479	452,694	-	54,530	168,415
Sonoma	Sonoma	83,151	81,698	630,800	447,261	45,055	2,008,335	-	105,202	359,002
Sonoma Total		83,151	81,698	630,800	447,261	45,055	2,008,335	-	105,202	359,002
Stanislaus	Yosemite	-	116,201	735,780	1,137,588	140,041	1,719,130	-	142,590	437,473
Stanislaus Total		-	116,201	735,780	1,137,588	140,041	1,719,130	-	142,590	437,473
Tulare	Sequoias	-	82,202	435,650	696,464	128,370	647,214	-	88,363	267,059
Tulare Total		-	82,202	435,650	696,464	128,370	647,214	-	88,363	267,059
Ventura	Ventura	-	154,257	1,034,482	1,391,460	227,202	1,597,269	-	150,119	516,198
Ventura Total		-	154,257	1,034,482	1,391,460	227,202	1,597,269	-	150,119	516,198
Yuba	Yuba	-	58,537	458,092	906,966	188,771	559,352	-	132,442	437,438
Yuba Total		-	58,537	458,092	906,966	188,771	559,352	-	132,442	437,438
Grand Total	Statewide	\$ 7,174,000	\$ 6,963,630	\$ 46,762,000	\$ 64,273,000	\$ 9,332,000	\$ 67,722,960	\$ 1,000,000	\$ 8,000,000	\$ 26,694,999