

California Community Colleges  
 Categorical Apportionments - Part 3  
 2011-12 Second Principal Apportionment (P2)

06/20/2012  
 Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills
Alameda	Chabot-Las Positas	\$ -	\$ -	\$ -	\$ 32,036	\$ 7,848	\$ 198,453
Alameda	Ohlone	-	-	-	-	-	90,000
Alameda	Peralta	-	232,187	-	-	-	360,000
<b>Alameda Total</b>		-	232,187	-	32,036	7,848	648,453
Butte	Butte	-	260,687	-	4,836	-	157,489
<b>Butte Total</b>		-	260,687	-	4,836	-	157,489
Contra Costa	Contra Costa	-	242,074	-	151,769	33,015	279,524
<b>Contra Costa Total</b>		-	242,074	-	151,769	33,015	279,524
El Dorado	Lake Tahoe	-	-	-	1,745	-	90,000
<b>El Dorado Total</b>		-	-	-	1,745	-	90,000
Fresno	State Center	-	260,687	-	-	-	298,946
Fresno	West Hills	-	237,887	-	-	-	180,000
<b>Fresno Total</b>		-	498,574	-	-	-	478,946
Humboldt	Redwoods	-	118,187	-	-	-	90,000
<b>Humboldt Total</b>		-	118,187	-	-	-	90,000
Imperial	Imperial	-	-	-	-	-	250,298
<b>Imperial Total</b>		-	-	-	-	-	250,298
Kern	Kern	-	175,187	-	-	-	483,546
Kern	West Kern	-	-	-	-	-	90,000
<b>Kern Total</b>		-	175,187	-	-	-	573,546
Lassen	Lassen	-	-	-	-	-	90,000
<b>Lassen Total</b>		-	-	-	-	-	90,000
Los Angeles	Antelope Valley	-	203,687	-	38,200	6,975	236,321
Los Angeles	Cerritos	-	160,937	-	-	-	307,401
Los Angeles	Citrus	-	135,287	-	-	-	162,042
Los Angeles	Compton	-	-	-	-	336	96,158
Los Angeles	El Camino	-	118,187	-	-	-	188,695
Los Angeles	Glendale	-	260,687	-	108,581	9,032	320,307
Los Angeles	Long Beach	-	-	-	-	-	188,675
Los Angeles	Los Angeles	-	627,567	-	1,214,245	32,693	1,262,360
Los Angeles	Mt. San Antonio	-	169,487	-	47,545	6,911	1,128,434
Los Angeles	Pasadena Area	-	118,187	-	-	-	161,772
Los Angeles	Rio Hondo	-	175,187	-	-	925	164,599
Los Angeles	Santa Clarita	-	146,687	-	-	-	193,608
Los Angeles	Santa Monica	-	160,937	-	75,738	39,950	420,248
<b>Los Angeles Total</b>		-	2,276,837	-	1,484,309	96,822	4,830,620
Marin	Marin	-	146,687	576,520	80,787	14,432	90,000
<b>Marin Total</b>		-	146,687	576,520	80,787	14,432	90,000
Mendocino	Mendocino-Lake	-	101,087	-	2,655	-	90,000
<b>Mendocino Total</b>		-	101,087	-	2,655	-	90,000
Merced	Merced	-	260,687	-	-	-	257,841
<b>Merced Total</b>		-	260,687	-	-	-	257,841
Monterey	Hartnell	-	89,687	-	-	-	97,610
Monterey	Monterey Peninsula	-	131,156	-	2,715	-	90,000
<b>Monterey Total</b>		-	220,843	-	2,715	-	187,610
Napa	Napa Valley	-	260,687	-	-	-	90,000
<b>Napa Total</b>		-	260,687	-	-	-	90,000
Orange	Coast	-	49,787	-	-	33,952	445,499
Orange	North Orange County	-	132,437	-	224,315	5,260	808,501
Orange	Rancho Santiago	-	101,087	-	-	-	683,675
Orange	South Orange	-	169,487	1,818,462	-	5,044	223,793
<b>Orange Total</b>		-	452,798	1,818,462	224,315	44,256	2,161,468
Placer	Sierra	-	-	-	17,229	-	145,060
<b>Placer Total</b>		-	-	-	17,229	-	145,060
Plumas	Feather River	-	-	-	3,100	-	90,000
<b>Plumas Total</b>		-	-	-	3,100	-	90,000

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<b>County</b>	<b>District</b>	<b>Economic Development</b>	<b>Nursing Education Program</b>	<b>Other Adjustments</b>	<b>PT Faculty Office Hours</b>	<b>PT Faculty Insurance</b>	<b>Basic Skills</b>
Riverside	Desert	-	260,687	-	-	-	264,724
Riverside	Mt. San Jacinto	-	89,686	-	-	-	170,814
Riverside	Palo Verde	-	-	-	-	-	90,000
Riverside	Riverside	-	260,687	-	54,269	7,794	337,603
<b>Riverside Total</b>		-	611,060	-	54,269	7,794	863,141
Sacramento	Los Rios	-	165,124	-	98,320	50,946	506,688
<b>Sacramento Total</b>		-	165,124	-	98,320	50,946	506,688
San Bernardino	Barstow	-	-	-	-	-	90,000
San Bernardino	Chaffey	-	118,187	-	-	-	217,648
San Bernardino	Copper Mt.	-	215,087	-	4,644	-	90,000
San Bernardino	San Bernardino	-	-	-	12,758	-	182,501
San Bernardino	Victor Valley	-	160,937	-	-	925	90,000
<b>San Bernardino Total</b>		-	494,211	-	17,402	925	670,149
San Diego	Grossmont-Cuyamaca	-	118,187	-	-	-	229,231
San Diego	Mira Costa	-	228,000	579,274	28,592	2,690	148,332
San Diego	Palomar	-	260,687	-	4,855	3,560	136,008
San Diego	San Diego	-	-	-	42,901	53,647	970,227
San Diego	Southwestern	-	89,687	-	-	3,288	279,739
<b>San Diego Total</b>		-	696,561	579,274	76,348	63,185	1,763,537
San Francisco	San Francisco	-	32,687	-	35,812	84,569	1,476,633
<b>San Francisco Total</b>		-	32,687	-	35,812	84,569	1,476,633
San Joaquin	San Joaquin Delta	-	260,687	-	-	-	123,180
<b>San Joaquin Total</b>		-	260,687	-	-	-	123,180
San Luis Obispo	San Luis Obispo	-	-	-	18,262	8,575	90,000
<b>San Luis Obispo Total</b>		-	-	-	18,262	8,575	90,000
San Mateo	San Mateo	-	101,087	-	242,961	2,811	291,876
<b>San Mateo Total</b>		-	101,087	-	242,961	2,811	291,876
Santa Barbara	Allan Hancock	-	61,187	-	3,901	-	196,926
Santa Barbara	Santa Barbara	-	89,687	-	-	427	206,091
<b>Santa Barbara Total</b>		-	150,874	-	3,901	427	403,017
Santa Clara	Foothill-DeAnza	-	-	-	114,842	26,253	412,602
Santa Clara	Gavilan	-	89,687	-	12,659	-	111,235
Santa Clara	San Jose-Evergreen	-	146,687	-	192,142	2,652	269,493
Santa Clara	West Valley-Mission	-	146,687	-	136,110	1,347	199,162
<b>Santa Clara Total</b>		-	383,061	-	455,753	30,252	992,492
Santa Cruz	Cabrillo	-	146,687	-	16,241	6,335	90,000
<b>Santa Cruz Total</b>		-	146,687	-	16,241	6,335	90,000
Shasta	Shasta-Tehama-Trinity	-	260,687	-	8,952	-	90,000
<b>Shasta Total</b>		-	260,687	-	8,952	-	90,000
Siskiyou	Siskiyou	-	203,687	-	-	-	90,000
<b>Siskiyou Total</b>		-	203,687	-	-	-	90,000
Solano	Solano	-	135,287	-	8,019	-	118,753
<b>Solano Total</b>		-	135,287	-	8,019	-	118,753
Sonoma	Sonoma	-	260,687	-	461,990	30,914	116,548
<b>Sonoma Total</b>		-	260,687	-	461,990	30,914	116,548
Stanislaus	Yosemite	-	178,037	-	-	-	201,369
<b>Stanislaus Total</b>		-	178,037	-	-	-	201,369
Tulare	Sequoias	-	-	-	1,981	-	129,762
<b>Tulare Total</b>		-	-	-	1,981	-	129,762
Ventura	Ventura	-	230,674	-	8,293	6,894	270,000
<b>Ventura Total</b>		-	230,674	-	8,293	6,894	270,000
Yuba	Yuba	-	180,887	-	-	-	180,000
<b>Yuba Total</b>		-	180,887	-	-	-	180,000
<b>Grand Total</b>	<b>Statewide</b>	<b>\$ -</b>	<b>\$ 9,738,507</b>	<b>\$ 2,974,256</b>	<b>\$ 3,514,000</b>	<b>\$ 490,000</b>	<b>\$ 19,068,000</b>