

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised			Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
					Base FTES	Adjusted FTES	Restored FTES				
Credit FTES	4,564.825085	4,564.830000	8,776.256	-670.969	8,105.287	58.280	0.000	0.000	8,163.567	162.883	8,326.450
Noncredit FTES	2,744.957800	2,744.957800	674.040	-51.532	622.508	-69.398	0.000	0.000	553.110	0.000	553.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	350.890	-26.826	324.064	-23.374	0.000	0.000	300.690	0.000	300.690
Total FTES:			9,801.186	-749.327	9,051.859	-34.491	0.000	0.000	9,017.367	162.883	9,180.250

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,046,382	
C Workload Reduction	\$-3,291,011	
D Revised Base FTES Revenue		\$39,755,371
1 Credit Base Revenue	\$36,999,218	
2 Noncredit Base Revenue	\$1,708,758	
3 Career Development College NonCr	\$1,047,395	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,291,280

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,291,280

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055878
	\$-1,064,092
	\$0

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,291,280

Adjusted Revenue

\$44,227,188

VIII District Revenue Source

A1 Property Taxes	\$11,933,963
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,322,208
C State General Apportionment	\$29,971,017
Total Available General Revenue	\$44,227,188

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,971,017
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,971,017

IV Growth

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			
>924	>693	>462	>231	<=231	0	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>924	>693	>462	>231	<=231	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	11,357.619	-868.320	10,489.299	4.178	0.000	0.000	10,493.477	30.603	10,524.080
Noncredit FTES	2,744.957800	2,744.957800	14.020	-1.072	12.948	-6.948	0.000	0.000	6.000	0.000	6.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,371.639	-869.392	10,502.247	-2.770	0.000	0.000	10,499.477	30.603	10,530.080

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$51,884,029	
C Workload Reduction	\$-3,966,672	
D Revised Base FTES Revenue		\$47,917,357
1 Credit Base Revenue	\$47,881,815	
2 Noncredit Base Revenue	\$35,542	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$53,453,266

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,453,266

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765055890	\$-1,255,853
		\$0

Adjusted Revenue

\$52,197,413

VIII District Revenue Source

A1 Property Taxes	\$4,963,250
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,450,000
C State General Apportionment	\$44,784,163
Total Available General Revenue	\$52,197,413

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,784,163
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,784,163

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	2,297.833	0.000	2,297.833	4.438	0.000	0.000	2,302.271	15.709	2,317.980
Noncredit FTES	2,744.957800	2,744.957800	66.920	0.000	66.920	-7.380	0.000	0.000	59.540	0.000	59.540
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,364.753	0.000	2,364.753	-2.942	0.000	0.000	2,361.811	15.709	2,377.520

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,489,205	
2 Noncredit Base Revenue	\$183,693	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$14,548,034

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,548,034

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765056227
	\$-341,797
	\$0
Adjusted Revenue	\$14,206,237

VIII District Revenue Source

A1 Property Taxes	\$1,967,680
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$537,779
C State General Apportionment	\$11,700,778
Total Available General Revenue	\$14,206,237

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,700,778
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,700,778

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:				Total			Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>924	>693	>462	>231	<=231			\$3,875,136
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	10,584.031	-809.179	9,774.852	0.000	0.000	0.000	9,774.852	686.828	10,461.680
Noncredit FTES	2,744.957800	2,744.957800	1,035.030	-79.131	955.899	0.000	0.000	0.000	955.899	31.161	987.060
Noncredit - CDCP FTES	3,232.067600	3,232.067600	46.500	-3.555	42.945	0.000	0.000	0.000	42.945	39.885	82.830
Total FTES:			11,665.561	-891.865	10,773.696	0.000	0.000	0.000	10,773.696	757.874	11,531.570

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$51,305,649	
C Workload Reduction	\$-3,922,454	
D Revised Base FTES Revenue		\$47,383,195
1 Credit Base Revenue	\$44,620,491	
2 Noncredit Base Revenue	\$2,623,903	
3 Career Development College NonCr	\$138,801	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$52,919,104

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$52,919,104

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055924
	\$-1,243,303
	\$0

Adjusted Revenue \$51,675,801

VIII District Revenue Source

A1 Property Taxes	\$10,807,218
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,668,641
C State General Apportionment	\$38,199,942
Total Available General Revenue	\$51,675,801

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,199,942
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,199,942

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,387.610	-870.613	10,516.997	46.002	0.000	0.000	10,562.999	1,800.031	12,363.030
Noncredit FTES	2,744.957800	2,744.957800	213.200	-16.300	196.900	-76.500	0.000	0.000	120.400	0.000	120.400
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,600.810	-886.913	10,713.897	-30.499	0.000	0.000	10,683.399	1,800.031	12,483.430

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$52,567,673	
C Workload Reduction	\$-4,018,939	
D Revised Base FTES Revenue		\$48,548,734
1 Credit Base Revenue	\$48,008,251	
2 Noncredit Base Revenue	\$540,483	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$54,084,643

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$54,084,643
Deficit Coefficient	0.9765055859
	\$-1,270,687
	\$0

Adjusted Revenue

\$52,813,956

VIII District Revenue Source

A1 Property Taxes	\$18,315,432
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,917,938
C State General Apportionment	\$30,580,586
Total Available General Revenue	\$52,813,956

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,580,586
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,580,586

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,772.219	-1,282.283	15,489.936	118.588	0.000	0.000	15,608.525	823.495	16,432.020
Noncredit FTES	2,744.957800	2,744.957800	199.820	-15.277	184.543	-61.553	0.000	0.000	122.990	0.000	122.990
Noncredit - CDCP FTES	3,232.067600	3,232.067600	124.750	-9.537	115.213	-115.213	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,096.789	-1,307.097	15,789.692	-58.177	0.000	0.000	15,731.515	823.495	16,555.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$77,513,935	
C Workload Reduction	\$-5,926,147	
D Revised Base FTES Revenue		\$71,587,788
1 Credit Base Revenue	\$70,708,850	
2 Noncredit Base Revenue	\$506,563	
3 Career Development College NonCr	\$372,375	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$76,016,515

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,016,515

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055922
	\$-1,785,963
	\$0

Adjusted Revenue

\$74,230,552

VIII District Revenue Source

A1 Property Taxes	\$7,171,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,817,819
C State General Apportionment	\$63,241,293
Total Available General Revenue	\$74,230,552

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,241,293
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,241,293

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	17,102.803	-1,307.555	15,795.248	12.181	0.000	0.000	15,807.429	848.891	16,656.320
Noncredit FTES	2,744.957800	2,744.957800	104.290	-7.973	96.317	-20.257	0.000	0.000	76.060	0.000	76.060
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,207.093	-1,315.528	15,891.565	-8.076	0.000	0.000	15,883.489	848.891	16,732.380

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,357,577	
C Workload Reduction	\$-5,990,646	
D Revised Base FTES Revenue		\$72,366,931
1 Credit Base Revenue	\$72,102,546	
2 Noncredit Base Revenue	\$264,385	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,563,612

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,563,612

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055915
	\$-1,869,300
	\$0

Adjusted Revenue

\$77,694,312

VIII District Revenue Source

A1 Property Taxes	\$28,422,760
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,536,662
C State General Apportionment	\$42,734,890
Total Available General Revenue	\$77,694,312

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,734,890
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,734,890

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	14,119.760	-1,079.493	13,040.267	32.142	0.000	0.000	13,072.408	1.012	13,073.420
Noncredit FTES	2,744.957800	2,744.957800	408.340	-31.219	377.121	-53.451	0.000	0.000	323.670	0.000	323.670
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,528.100	-1,110.712	13,417.388	-21.310	0.000	0.000	13,396.078	1.012	13,397.090

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$65,575,111	
C Workload Reduction	\$-5,013,392	
D Revised Base FTES Revenue		\$60,561,719
1 Credit Base Revenue	\$59,526,537	
2 Noncredit Base Revenue	\$1,035,182	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$67,204,810

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$67,204,810

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055954
	\$-1,578,937
	\$0

Adjusted Revenue

\$65,625,873

VIII District Revenue Source

A1 Property Taxes	\$14,687,323
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,181,660
C State General Apportionment	\$46,756,890
Total Available General Revenue	\$65,625,873

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,756,890
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,756,890

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0			
						Total Grandfathered or Approved Center	\$6,643,091

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,811.486	-826.567	9,984.919	82.153	0.000	0.000	10,067.071	232.119	10,299.190
Noncredit FTES	2,744.957800	2,744.957800	745.360	-56.985	688.375	-179.425	0.000	0.000	508.950	0.000	508.950
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.640	-1.425	17.215	36.355	0.000	0.000	53.570	0.000	53.570
Total FTES:			11,575.486	-884.977	10,690.509	-60.917	0.000	0.000	10,629.591	232.119	10,861.710

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$51,458,769	
C Workload Reduction	\$-3,934,160	
D Revised Base FTES Revenue		\$47,524,609
1 Credit Base Revenue	\$45,579,408	
2 Noncredit Base Revenue	\$1,889,561	
3 Career Development College NonCr	\$55,640	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$51,953,336

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$51,953,336

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055896
	\$-1,220,613
	\$0
Adjusted Revenue	\$50,732,723

VIII District Revenue Source

A1 Property Taxes	\$3,911,757
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,562,487
C State General Apportionment	\$43,258,479
Total Available General Revenue	\$50,732,723

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,258,479
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,258,479

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	34,780.043	-2,659.027	32,121.016	3,571	0.000	0.000	32,124.587	160.123	32,284.710
Noncredit FTES	2,744.957800	2,744.957800	358.410	-27.401	331.009	-5,939	0.000	0.000	325.070	0.000	325.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			35,138.453	-2,686.428	32,452.025	-2,368	0.000	0.000	32,449.657	160.123	32,609.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$159,748,634	
C Workload Reduction	-\$12,213,210	
D Revised Base FTES Revenue		\$147,535,424
1 Credit Base Revenue	\$146,626,819	
2 Noncredit Base Revenue	\$908,605	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$158,607,241

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$158,607,241

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055872
	-\$3,726,384
Adjusted Revenue	\$154,880,857

VIII District Revenue Source

A1 Property Taxes	\$83,446,831
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,339,814
C State General Apportionment	\$58,094,212
Total Available General Revenue	\$154,880,857

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,094,212
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,094,212

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>924	>693	>462	>231	<=231			\$11,071,817
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	6,448.692	-493.020	5,955.672	1,232	0.000	0.000	5,956.904	431.326	6,388.230
Noncredit FTES	2,744.957800	2,744.957800	40,440	-3.092	37,348	-2,048	0.000	0.000	35.300	0.000	35.300
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,489.132	-496.112	5,993.020	-0,817	0.000	0.000	5,992.204	431.326	6,423.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$29,548,156	
C Workload Reduction	-\$2,259,035	
D Revised Base FTES Revenue		\$27,289,121
1 Credit Base Revenue	\$27,186,602	
2 Noncredit Base Revenue	\$102,519	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$30,610,666

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,610,666

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9554344881
Special Trustee AB318 Restricted Exp.	-\$645,000

Adjusted Revenue \$29,246,486

VIII District Revenue Source

A1 Property Taxes	\$3,587,488
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$384,256
C State General Apportionment	\$25,274,742
Total Available General Revenue	\$29,246,486

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,274,742
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,274,742

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	29,962.272	-2,290.696	27,671.576	21,564	0.000	0.000	27,693.140	851.260	28,544.400
Noncredit FTES	2,744.957800	2,744.957800	122.560	-9.370	113.190	-35.860	0.000	0.000	77.330	0.000	77.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,084.832	-2,300.066	27,784.766	-14.296	0.000	0.000	27,770.470	851.260	28,621.730

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Basic FTES Revenue Before Workload Reduction	\$137,108,953	
C Workload Reduction	\$-10,482,346	
D Revised Base FTES Revenue		\$126,626,607
1 Credit Base Revenue	\$126,315,905	
2 Noncredit Base Revenue	\$310,702	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$138,252,015

V Other Revenues Adjustments

A Revenue Adjustment	\$-1,499,329
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$-1,499,329

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$136,752,686

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055876
	\$-3,212,924
	\$0

Adjusted Revenue

\$133,539,762

VIII District Revenue Source

A1 Property Taxes	\$68,033,332
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,874,344
C State General Apportionment	\$52,632,086
Total Available General Revenue	\$133,539,762

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,632,086
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,632,086

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$11,625,408		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,504.877	-0.001	1,504.876	0.000	0.000	0.000	1,504.876	88.174	1,593.050
Noncredit FTES	2,744.957800	2,744.957800	33.000	0.000	33.000	0.836	0.000	0.000	33.836	11.634	45.470
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	0.000	2.080	-0.710	0.000	0.000	1.370	0.000	1.370
Total FTES:			1,539.957	-0.001	1,539.956	0.126	0.000	0.000	1,540.082	99.808	1,639.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$10,841,937

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,841,937

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055820
	\$-254,725
	\$0
Adjusted Revenue	\$10,587,212

VIII District Revenue Source

A1 Property Taxes	\$1,080,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$247,914
C State General Apportionment	\$9,259,108
Total Available General Revenue	\$10,587,212

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,259,108
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,259,108

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	7,063.247	-540.003	6,523.244	257.241	0.000	0.000	6,780.485	262.205	7,042.690
Noncredit FTES	2,744.957800	2,744.957800	99.710	-7.623	92.087	-21.437	0.000	0.000	70.650	0.000	70.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.370	-62.261	752.109	-345.109	0.000	0.000	407.000	0.000	407.000
Total FTES:			7,977.327	-609.887	7,367.440	-109.305	0.000	0.000	7,258.135	262.205	7,520.340

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$35,148,291	
C Workload Reduction	-\$2,687,181	
D Revised Base FTES Revenue		\$32,461,110
1 Credit Base Revenue	\$29,777,467	
2 Noncredit Base Revenue	\$252,775	
3 Career Development College NonCr	\$2,430,868	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,782,655

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,782,655

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765056003
	-\$840,692
	\$0

Adjusted Revenue \$34,941,963

VIII District Revenue Source

A1 Property Taxes	\$17,449,855
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,862,109
C State General Apportionment	\$15,629,999
Total Available General Revenue	\$34,941,963

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,629,999
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,629,999

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	19,421.188	-1,484.802	17,936.386	0.156	0.000	0.000	17,936.542	447.518	18,384.060
Noncredit FTES	2,744.957800	2,744.957800	15.190	-1.161	14.029	-0.259	0.000	0.000	13.770	0.000	13.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,436.378	-1,485.963	17,950.415	-0.103	0.000	0.000	17,950.312	447.518	18,397.830

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454	
B Basic FTES Revenue Before Workload Reduction	\$88,696,021		
C Workload Reduction	\$-6,781,048		
D Revised Base FTES Revenue		\$81,914,973	
1 Credit Base Revenue	\$81,876,465		
2 Noncredit Base Revenue	\$38,508		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$90,772,427	

V Other Revenues Adjustments

A Revenue Adjustment	\$1,107,182
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$1,107,182

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$91,879,609

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765055922	\$-2,158,657
		\$0

Adjusted Revenue

\$89,720,952

VIII District Revenue Source

A1 Property Taxes	\$24,003,471
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,628,659
C State General Apportionment	\$59,088,822
Total Available General Revenue	\$89,720,952

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,088,822
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,088,822

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$8,857,454	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,578.596	-0.003	1,578.593	0.000	0.000	-13.563	1,565.030	0.000	1,565.030
Noncredit FTES	2,744.957800	2,744.957800	45.330	0.000	45.330	0.000	0.000	7.220	52.550	0.000	52.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,623.926	-0.003	1,623.923	0.000	0.000	-6.343	1,617.580	0.000	1,617.580

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,330,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,330,430
1 Credit Base Revenue	\$7,206,001	
2 Noncredit Base Revenue	\$124,429	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-42,094
Total Base Revenue Less Decline		\$11,163,472

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$42,094

VII Total Computational Revenue

\$11,205,566

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765056044	\$-263,268
		\$0

Adjusted Revenue

\$10,942,298

VIII District Revenue Source

A1 Property Taxes	\$5,010,721
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$476,513
C State General Apportionment	\$5,455,064
Total Available General Revenue	\$10,942,298

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,455,064
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,455,064

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	30,487.870	-2,330.879	28,156.991	0.000	354.729	0.000	28,511.720	0.000	28,511.720
Noncredit FTES	2,744.957800	2,744.957800	187.650	-14.346	173.304	0.000	49.276	0.000	222.580	0.000	222.580
Noncredit - CDCP FTES	3,232.067600	3,232.067600	12.700	-0.971	11.729	0.000	0.000	0.000	11.729	18.691	30.420
Total FTES:			30,688.220	-2,346.196	28,342.024	0.000	404.005	0.000	28,746.029	18.691	28,764.720

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$140,369,286	
C Workload Reduction	-\$10,731,607	
D Revised Base FTES Revenue		\$129,637,679
1 Credit Base Revenue	\$129,124,059	
2 Noncredit Base Revenue	\$475,711	
3 Career Development College NonCr	\$37,909	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$139,048,724

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$140,863,671

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055889
	-\$3,309,509
	\$0

Adjusted Revenue

\$137,554,162

VIII District Revenue Source

A1 Property Taxes	\$71,345,977
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,464,000
C State General Apportionment	\$49,744,185
Total Available General Revenue	\$137,554,162

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,744,185
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,744,185

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,236,294
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,236,294

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$9,411,045	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,737.950	-362.224	4,375.726	0.000	0.000	76.914	4,452.640	0.000	4,452.640
Noncredit FTES	2,744.957800	2,744.957800	635.160	-48.560	586.600	0.000	0.000	-208.940	377.660	0.000	377.660
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.890	-3.967	47.923	0.000	0.000	-11.353	36.570	0.000	36.570
Total FTES:			5,425.000	-414.751	5,010.249	0.000	0.000	-143.379	4,866.870	0.000	4,866.870

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$23,539,137	
C Workload Reduction	\$-1,799,630	
D Revised Base FTES Revenue		\$21,739,507
1 Credit Base Revenue	\$19,974,424	
2 Noncredit Base Revenue	\$1,610,193	
3 Career Development College NonCr	\$154,890	
E Current Year Decline		\$-259,126
Total Base Revenue Less Decline		\$25,355,517

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$259,126

VII Total Computational Revenue

\$25,614,643

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055871
	\$-601,801
	\$0
Adjusted Revenue	\$25,012,842

VIII District Revenue Source

A1 Property Taxes	\$13,582,851
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,362,200
C State General Apportionment	\$10,067,791
Total Available General Revenue	\$25,012,842

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,067,791
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,067,791

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$553,591	>18,472	>9,236	<=9,236	\$3,875,136
\$0	\$0	\$3,321,545		\$0	\$0	\$0	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	13,203.708	-1,009.459	12,194.249	-60.899	0.000	0.000	12,133.350	0.000	12,133.350
Noncredit FTES	2,744.957800	2,744.957800	393.950	-30.119	363.831	142.851	0.000	0.000	506.682	58.918	565.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,376.240	-181.670	2,194.570	-35.310	0.000	0.000	2,159.260	0.000	2,159.260
Total FTES:			15,973.898	-1,221.248	14,752.650	46.641	0.000	0.000	14,799.292	58.918	14,858.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$69,034,162	
C Workload Reduction	\$-5,277,846	
D Revised Base FTES Revenue		\$63,756,316
1 Credit Base Revenue	\$55,664,615	
2 Noncredit Base Revenue	\$998,702	
3 Career Development College NonCr	\$7,092,999	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$69,292,225

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$69,292,225

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055892
	\$-1,627,980
	\$0
Adjusted Revenue	\$67,664,245

VIII District Revenue Source

A1 Property Taxes	\$8,517,084
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,343,587
C State General Apportionment	\$55,803,574
Total Available General Revenue	\$67,664,245

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,803,574
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,803,574

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	18,013.990	-1,377.217	16,636.773	88,262	0.000	0.000	16,725.034	966.126	17,691.160
Noncredit FTES	2,744.957800	2,744.957800	253.910	-19.412	234.498	-146.778	0.000	0.000	87.720	0.000	87.720
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,267.900	-1,396.629	16,871.271	-58.516	0.000	0.000	16,812.754	966.126	17,778.880

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$82,927,688	
C Workload Reduction	\$-6,340,043	
D Revised Base FTES Revenue		\$76,587,645
1 Credit Base Revenue	\$75,943,958	
2 Noncredit Base Revenue	\$643,687	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$83,784,326

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,784,326

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055937
	\$-1,968,463
	\$0

Adjusted Revenue

\$81,815,863

VIII District Revenue Source

A1 Property Taxes	\$27,677,798
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,514,379
C State General Apportionment	\$47,623,686
Total Available General Revenue	\$81,815,863

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,623,686
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,623,686

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,975.850	-533.322	6,442.528	3,833	0.000	0.000	6,446.361	615.519	7,061.880
Noncredit FTES	2,744.957800	2,744.957800	23.290	-1.781	21.509	-5,439	0.000	0.000	16.070	0.000	16.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.860	-0.066	0.794	-0.794	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,000.000	-535.169	6,464.831	-2.400	0.000	0.000	6,462.431	615.519	7,077.950

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$31,910,245	
C Workload Reduction	-\$2,439,623	
D Revised Base FTES Revenue		\$29,470,622
1 Credit Base Revenue	\$29,409,013	
2 Noncredit Base Revenue	\$59,042	
3 Career Development College NonCr	\$2,567	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$33,068,962

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,068,962

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055825
	-\$776,936
	\$0

Adjusted Revenue

\$32,292,026

VIII District Revenue Source

A1 Property Taxes	\$17,202,452
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,856,221
C State General Apportionment	\$13,233,353
Total Available General Revenue	\$32,292,026

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,233,353
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,233,353

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	7,038.028	-538.076	6,499.952	0.000	0.000	-486.392	6,013.560	0.000	6,013.560
Noncredit FTES	2,744.957800	2,744.957800	47.670	-3.644	44.026	0.000	0.000	-7.096	36.930	0.000	36.930
Noncredit - CDCP FTES	3,232.067600	3,232.067600	15.450	-1.181	14.269	0.000	0.000	-5.839	8.430	0.000	8.430
Total FTES:			7,101.148	-542.901	6,558.247	0.000	0.000	-499.327	6,058.920	0.000	6,058.920

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,308,153	
C Workload Reduction	-\$2,470,044	
D Revised Base FTES Revenue		\$29,838,109
1 Credit Base Revenue	\$29,671,143	
2 Noncredit Base Revenue	\$120,848	
3 Career Development College NonCr	\$46,118	
E Current Year Decline		-\$2,258,641
Total Base Revenue Less Decline		\$30,901,013

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,258,641

VII Total Computational Revenue

\$33,159,654

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765056053
	-\$779,066
	\$0

Adjusted Revenue \$32,380,588

VIII District Revenue Source

A1 Property Taxes	\$4,387,395
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$974,987
C State General Apportionment	\$27,018,206
Total Available General Revenue	\$32,380,588

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,018,206
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,018,206

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,677.793	-1,504.417	18,173.376	0.000	0.000	0.000	18,173.376	766.634	18,940.010
Noncredit FTES	2,744.957800	2,744.957800	48.690	-3.722	44.968	0.750	0.000	0.000	45.718	181.062	226.780
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.690	-0.053	0.637	-0.637	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,727.173	-1,508.192	18,218.981	0.113	0.000	0.000	18,219.094	947.696	19,166.790

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$89,961,582	
C Workload Reduction	-\$6,877,803	
D Revised Base FTES Revenue		\$83,083,779
1 Credit Base Revenue	\$82,958,285	
2 Noncredit Base Revenue	\$123,434	
3 Career Development College NonCr	\$2,060	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$97,200,346

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$97,200,346

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055877
	\$-2,283,665
	\$0

Adjusted Revenue

\$94,916,681

VIII District Revenue Source

A1 Property Taxes	\$40,964,963
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,033,293
C State General Apportionment	\$48,918,425
Total Available General Revenue	\$94,916,681

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,918,425
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,918,425

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	1	0	2	\$14,116,567	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,807.370	0.000	1,807.370	13.073	0.000	0.000	1,820.443	8.117	1,828.560
Noncredit FTES	2,744.957800	2,744.957800	53.760	0.000	53.760	-13.870	0.000	0.000	39.890	0.000	39.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	29.320	0.000	29.320	-7.160	0.000	0.000	22.160	0.000	22.160
Total FTES:			1,890.450	0.000	1,890.450	-7.957	0.000	0.000	1,882.493	8.117	1,890.610

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,695,985	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,695,985
1 Credit Base Revenue	\$8,453,652	
2 Noncredit Base Revenue	\$147,569	
3 Career Development College NonCr	\$94,764	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$12,571,121

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,571,121

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055956
	\$-295,351
	\$0

Adjusted Revenue \$12,275,770

VIII District Revenue Source

A1 Property Taxes	\$3,376,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$592,466
C State General Apportionment	\$8,306,874
Total Available General Revenue	\$12,275,770

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,306,874
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,306,874

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,810.623	0.000	1,810.623	0.000	0.000	-11.003	1,799.620	0.000	1,799.620
Noncredit FTES	2,744.957800	2,744.957800	23.620	0.000	23.620	0.000	0.000	-15.290	8.330	0.000	8.330
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,834.243	0.000	1,834.243	0.000	0.000	-26.293	1,807.950	0.000	1,807.950

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,407,185	
2 Noncredit Base Revenue	\$64,836	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-92,195
Total Base Revenue Less Decline		\$12,254,962

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$92,195

VII Total Computational Revenue

\$12,347,157

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765056037
	\$-290,089
	\$0

Adjusted Revenue \$12,057,068

VIII District Revenue Source

A1 Property Taxes	\$1,580,081
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$365,713
C State General Apportionment	\$10,111,274
Total Available General Revenue	\$12,057,068

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,111,274
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,111,274

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	20,666.082	-1,579.980	19,086.102	42,715	0.000	0.000	19,128.818	364.632	19,493.450
Noncredit FTES	2,744.957800	2,744.957800	123.810	-9.466	114.344	-28.594	0.000	0.000	85.750	0.000	85.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	158.210	-12.096	146.114	-36.044	0.000	0.000	110.070	0.000	110.070
Total FTES:			20,948.102	-1,601.542	19,346.560	-21.923	0.000	0.000	19,324.638	364.632	19,689.270

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$95,188,236	
C Workload Reduction	-\$7,277,394	
D Revised Base FTES Revenue		\$87,910,842
1 Credit Base Revenue	\$87,124,719	
2 Noncredit Base Revenue	\$313,871	
3 Career Development College NonCr	\$472,252	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$94,553,933

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$94,553,933

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055886
Adjusted Revenue	\$92,332,444

VIII District Revenue Source

A1 Property Taxes	\$10,136,451
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,658,064
C State General Apportionment	\$78,537,929
Total Available General Revenue	\$92,332,444

IX Other Allowances and Total Apportionments

A State General Apportionment	\$78,537,929
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$78,537,929

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	98,401.581	-7,523.062	90,878.519	0.000	0.000	0.000	90,878.519	6,001.031	96,879.550
Noncredit FTES	2,744.957800	2,744.957800	3,140.040	-240.064	2,899.976	0.000	0.000	0.000	2,899.976	29.364	2,929.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,354.630	-180.018	2,174.612	0.000	0.000	0.000	2,174.612	541.708	2,716.320
Total FTES:			103,896.251	-7,943.144	95,953.107	0.000	0.000	0.000	95,953.107	6,572.103	102,525.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$465,415,614	
C Workload Reduction	\$-35,582,266	
D Revised Base FTES Revenue		\$429,833,348
1 Credit Base Revenue	\$414,844,543	
2 Noncredit Base Revenue	\$7,960,311	
3 Career Development College NonCr	\$7,028,494	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$463,048,799

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$463,048,799

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055907
	\$-10,879,058
	\$0

Adjusted Revenue

\$452,169,741

VIII District Revenue Source

A1 Property Taxes	\$148,178,016
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,580,000
C State General Apportionment	\$283,411,725
Total Available General Revenue	\$452,169,741

IX Other Allowances and Total Apportionments

A State General Apportionment	\$283,411,725
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$283,411,725

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
\$0	\$0	\$0					
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$33,215,451	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.830000	52,014.203	-3,976.625	48,037.578	105,348	0.000	0.000	48,142.927	5,395.643	53,538.570
Noncredit FTES	2,744.957800	2,744.957800	215.780	-16.497	199.283	-175.193	0.000	0.000	24.090	0.000	24.090
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,229.983	-3,993.122	48,236.861	-69.845	0.000	0.000	48,167.017	5,395.643	53,562.660

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$238,028,047	
C Workload Reduction	-\$18,197,880	
D Revised Base FTES Revenue		\$219,830,167
1 Credit Base Revenue	\$219,283,143	
2 Noncredit Base Revenue	\$547,024	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$238,652,257

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$238,652,257

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055899
	\$-5,606,994
	\$0

Adjusted Revenue

\$233,045,263

VIII District Revenue Source

A1 Property Taxes	\$51,938,428
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,264,717
C State General Apportionment	\$167,842,118
Total Available General Revenue	\$233,045,263

IX Other Allowances and Total Apportionments

A State General Apportionment	\$167,842,118
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$167,842,118

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$18,822,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	5,081.640	0.000	5,081.640	0.000	0.000	-377.700	4,703.940	0.000	4,703.940
Noncredit FTES	2,744.957800	2,744.957800	303.850	0.000	303.850	0.000	0.000	-84.430	219.420	0.000	219.420
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,385.490	0.000	5,385.490	0.000	0.000	-462.130	4,923.360	0.000	4,923.360

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$26,531,409	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$26,531,409
1 Credit Base Revenue	\$25,697,354	
2 Noncredit Base Revenue	\$834,055	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,955,891
Total Base Revenue Less Decline		\$29,004,245

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,955,891

VII Total Computational Revenue

\$30,960,136

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000	\$0
		\$0

Adjusted Revenue

\$30,960,136

VIII District Revenue Source

A1 Property Taxes	\$39,732,572
A2 Less Property Taxes Excess	-\$10,714,694
B Student Enrollment Fees	\$1,942,258
C State General Apportionment	\$0
Total Available General Revenue	\$30,960,136

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,955.587	0.000	2,955.587	0.000	0.000	-386.787	2,568.800	0.000	2,568.800
Noncredit FTES	2,744.957800	2,744.957800	73.740	0.000	73.740	0.000	0.000	-54.050	19.690	0.000	19.690
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.080	0.000	68.080	0.000	0.000	-9.080	59.000	0.000	59.000
Total FTES:			3,097.407	0.000	3,097.407	0.000	0.000	-449.917	2,647.490	0.000	2,647.490

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$13,914,188	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,914,188
1 Credit Base Revenue	\$13,491,736	
2 Noncredit Base Revenue	\$202,413	
3 Career Development College NonCr	\$220,039	
E Current Year Decline		-\$1,943,326
Total Base Revenue Less Decline		\$16,399,588

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,943,326

VII Total Computational Revenue

\$18,342,914

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055868
	-\$430,956
	\$0

Adjusted Revenue \$17,911,958

VIII District Revenue Source

A1 Property Taxes	\$5,753,317
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$583,100
C State General Apportionment	\$11,575,541
Total Available General Revenue	\$17,911,958

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,575,541
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,575,541

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	2	0	2	\$4,428,726	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,753.806	-669.252	8,084.554	96.341	0.000	0.000	8,180.895	392.695	8,573.590
Noncredit FTES	2,744.957800	2,744.957800	506.530	-38.726	467.804	-131.784	0.000	0.000	336.020	0.000	336.020
Noncredit - CDCP FTES	3,232.067600	3,232.067600	705.600	-53.945	651.655	-24.145	0.000	0.000	627.510	0.000	627.510
Total FTES:			9,965.936	-761.923	9,204.013	-59.588	0.000	0.000	9,144.425	392.695	9,537.120

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,630,543	
C Workload Reduction	\$-3,335,672	
D Revised Base FTES Revenue		\$40,294,871
1 Credit Base Revenue	\$36,904,575	
2 Noncredit Base Revenue	\$1,284,103	
3 Career Development College NonCr	\$2,106,193	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$45,830,780

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,830,780

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055930
	\$-1,076,767
	\$0

Adjusted Revenue \$44,754,013

VIII District Revenue Source

A1 Property Taxes	\$7,178,955
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,625,414
C State General Apportionment	\$35,949,644
Total Available General Revenue	\$44,754,013

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,949,644
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,949,644

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,544.070	0.000	9,544.070	0.000	0.000	-248.450	9,295.620	0.000	9,295.620
Noncredit FTES	2,744.957800	2,744.957800	950.020	0.000	950.020	0.000	0.000	-91.540	858.480	0.000	858.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,494.090	0.000	10,494.090	0.000	0.000	-339.990	10,154.100	0.000	10,154.100

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$46,264,576	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$46,264,576
1 Credit Base Revenue	\$43,656,811	
2 Noncredit Base Revenue	\$2,607,765	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,385,404
Total Base Revenue Less Decline		\$51,522,263

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,385,404

VII Total Computational Revenue

\$52,907,667

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	1.000000000
	\$0
	\$0

Adjusted Revenue \$52,907,667

VIII District Revenue Source

A1 Property Taxes	\$73,817,899
A2 Less Property Taxes Excess	-\$27,322,542
B Student Enrollment Fees	\$6,412,310
C State General Apportionment	\$0
Total Available General Revenue	\$52,907,667

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	7,112.520	-543.771	6,568.749	3,531	0.000	0.000	6,572.280	0.000	6,572.280
Noncredit FTES	2,744.957800	2,744.957800	525.900	-40.206	485.694	-7,033	0.000	0.000	479.700	0.000	479.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.370	-3.316	40.054	0.986	0.000	0.000	41.040	0.000	41.040
Total FTES:			7,681.790	-587.293	7,094.497	-2.516	0.000	0.000	7,093.020	0.000	7,093.020

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$34,051,157	
C Workload Reduction	-\$2,603,302	
D Revised Base FTES Revenue		\$31,447,855
1 Credit Base Revenue	\$29,985,189	
2 Noncredit Base Revenue	\$1,333,208	
3 Career Development College NonCr	\$129,458	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$35,046,195

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,046,195

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055807
	-\$823,390
	\$0

Adjusted Revenue \$34,222,805

VIII District Revenue Source

A1 Property Taxes	\$13,489,057
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,013,077
C State General Apportionment	\$18,720,671
Total Available General Revenue	\$34,222,805

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,720,671
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,720,671

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	24,240.153	-1,853.225	22,386.928	146.783	0.000	0.000	22,533.710	1,275.410	23,809.120
Noncredit FTES	2,744.957800	2,744.957800	1,755.570	-134.218	1,621.352	1,046.118	0.000	0.000	2,667.470	0.000	2,667.470
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,088.740	-312.595	3,776.145	-1,095.765	0.000	0.000	2,680.380	0.000	2,680.380
Total FTES:			30,084.463	-2,300.038	27,784.425	97.136	0.000	0.000	27,881.560	1,275.410	29,156.970

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$128,686,105	
C Workload Reduction	\$-9,838,396	
D Revised Base FTES Revenue		\$118,847,709
1 Credit Base Revenue	\$102,192,410	
2 Noncredit Base Revenue	\$4,450,543	
3 Career Development College NonCr	\$12,204,756	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$124,383,618

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$124,383,618

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055877
	\$-2,922,320
	\$0

Adjusted Revenue

\$121,461,298

VIII District Revenue Source

A1 Property Taxes	\$15,656,879
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,355,456
C State General Apportionment	\$98,448,963
Total Available General Revenue	\$121,461,298

IX Other Allowances and Total Apportionments

A State General Apportionment	\$98,448,963
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$98,448,963

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,535,909		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	10,079.164	-770.580	9,308.584	0.000	0.000	0.000	9,308.584	905.056	10,213.640
Noncredit FTES	2,744.957800	2,744.957800	290.310	-22.195	268.115	0.000	0.000	0.000	268.115	135.805	403.920
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.520	-9.214	111.306	0.000	0.000	0.000	111.306	47.874	159.180
Total FTES:			10,489.994	-801.989	9,688.005	0.000	0.000	0.000	9,688.005	1,088.735	10,776.740

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,196,032	
C Workload Reduction	-\$3,608,263	
D Revised Base FTES Revenue		\$43,587,769
1 Credit Base Revenue	\$42,492,057	
2 Noncredit Base Revenue	\$735,964	
3 Career Development College NonCr	\$359,748	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$49,123,678

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,123,678

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055866
	\$-1,154,132
	\$0
Adjusted Revenue	\$47,969,546

VIII District Revenue Source

A1 Property Taxes	\$15,975,634
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,906,121
C State General Apportionment	\$29,087,791
Total Available General Revenue	\$47,969,546

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,087,791
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,087,791

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,275.500	-403.326	4,872.174	211.216	0.000	0.000	5,083.390	262.510	5,345.900
Noncredit FTES	2,744.957800	2,744.957800	567.060	-43.353	523.707	-314.277	0.000	0.000	209.430	0.000	209.430
Noncredit - CDCP FTES	3,232.067600	3,232.067600	34.000	-2.599	31.401	-31.401	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,876.560	-449.278	5,427.282	-134.461	0.000	0.000	5,292.820	262.510	5,555.330

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$25,748,180	
C Workload Reduction	-\$1,968,517	
D Revised Base FTES Revenue		\$23,779,663
1 Credit Base Revenue	\$22,240,621	
2 Noncredit Base Revenue	\$1,437,553	
3 Career Development College NonCr	\$101,489	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,931,594

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,931,594

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765056015
	-\$656,236
	\$0
Adjusted Revenue	\$27,275,358

VIII District Revenue Source

A1 Property Taxes	\$18,575,865
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,862,000
C State General Apportionment	\$6,837,493
Total Available General Revenue	\$27,275,358

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,837,493
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,837,493

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	1	0	0	0	1	\$4,151,931	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	28,209.853	-2,156.720	26,053.133	0.000	0.000	0.000	26,053.133	566.067	26,619.200
Noncredit FTES	2,744.957800	2,744.957800	3,554.650	-271.762	3,282.888	-1,050.603	0.000	0.000	2,232.550	0.000	2,232.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,980.340	-227.855	2,752.485	892.265	0.000	0.000	3,644.750	708.630	4,353.380
Total FTES:			34,744.843	-2,656.337	32,088.506	-158.338	0.000	0.000	31,930.433	1,274.697	33,205.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$148,163,063	
C Workload Reduction	-\$11,327,461	
D Revised Base FTES Revenue		\$136,835,602
1 Credit Base Revenue	\$118,927,996	
2 Noncredit Base Revenue	\$9,011,388	
3 Career Development College NonCr	\$8,896,218	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$145,693,056

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$145,693,056

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055927
	-\$3,422,972
	\$0
Adjusted Revenue	\$142,270,084

VIII District Revenue Source

A1 Property Taxes	\$52,508,924
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,830,313
C State General Apportionment	\$79,930,847
Total Available General Revenue	\$142,270,084

IX Other Allowances and Total Apportionments

A State General Apportionment	\$79,930,847
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$79,930,847

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$0	\$7,750,272
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,332.916	-637.074	7,695.842	0.000	0.000	0.000	7,695.842	2.168	7,698.010
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,332.916	-637.074	7,695.842	0.000	0.000	0.000	7,695.842	2.168	7,698.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$38,038,302	
C Workload Reduction	-\$2,908,130	
D Revised Base FTES Revenue		\$35,130,172
1 Credit Base Revenue	\$35,130,172	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$39,558,899

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$39,558,899

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055898
	-\$929,413
	\$0
Adjusted Revenue	\$38,629,486

VIII District Revenue Source

A1 Property Taxes	\$14,762,473
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,629,648
C State General Apportionment	\$20,237,365
Total Available General Revenue	\$38,629,486

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,237,365
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,237,365

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,723.320	0.000	1,723.320	0.000	0.000	-349.170	1,374.150	0.000	1,374.150
Noncredit FTES	2,744.957800	2,744.957800	70.550	0.000	70.550	0.000	0.000	-64.490	6.060	0.000	6.060
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,793.870	0.000	1,793.870	0.000	0.000	-413.660	1,380.210	0.000	1,380.210

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$8,060,311	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,060,311
1 Credit Base Revenue	\$7,866,654	
2 Noncredit Base Revenue	\$193,657	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,770,922
Total Base Revenue Less Decline		\$10,302,923

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,770,922

VII Total Computational Revenue

\$12,073,845

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055788
	-\$283,668
	\$0

Adjusted Revenue \$11,790,177

VIII District Revenue Source

A1 Property Taxes	\$996,438
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$182,205
C State General Apportionment	\$10,611,534
Total Available General Revenue	\$11,790,177

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,611,534
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,611,534

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1	\$4,013,534	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	18,899.942	-1,444.951	17,454.991	0.000	0.000	0.000	17,454.991	685.309	18,140.300
Noncredit FTES	2,744.957800	2,744.957800	250.350	-19.140	231.210	32.773	0.000	0.000	263.983	9.737	273.720
Noncredit - CDCP FTES	3,232.067600	3,232.067600	646.630	-49.437	597.193	-27.833	0.000	0.000	569.360	0.000	569.360
Total FTES:			19,796.922	-1,513.528	18,283.394	4,939	0.000	0.000	18,288.334	695.046	18,983.380

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$89,052,081	
C Workload Reduction	\$-6,808,270	
D Revised Base FTES Revenue		\$82,243,811
1 Credit Base Revenue	\$79,678,980	
2 Noncredit Base Revenue	\$634,662	
3 Career Development College NonCr	\$1,930,169	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$88,886,902

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$88,886,902

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055936
	\$-2,088,345
	\$0

Adjusted Revenue

\$86,798,557

VIII District Revenue Source

A1 Property Taxes	\$49,750,504
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,107,998
C State General Apportionment	\$28,940,055
Total Available General Revenue	\$86,798,557

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,940,055
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,940,055

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	21,064.780	-1,610.455	19,454.325	445,718	0.000	0.000	19,900.043	18,488.157	38,388.200
Noncredit FTES	2,744.957800	2,744.957800	467.080	-35.710	431.370	69,670	0.000	0.000	501.040	0.000	501.040
Noncredit - CDCP FTES	3,232.067600	3,232.067600	845.200	-64.618	780.582	-688.682	0.000	0.000	91.900	0.000	91.900
Total FTES:			22,377.060	-1,710.783	20,666.277	-173.294	0.000	0.000	20,492.983	18,488.157	38,981.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$100,170,911	
C Workload Reduction	\$-7,658,334	
D Revised Base FTES Revenue		\$92,512,577
1 Credit Base Revenue	\$88,805,589	
2 Noncredit Base Revenue	\$1,184,094	
3 Career Development College NonCr	\$2,522,894	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$99,155,668

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,155,668

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055892
	\$-2,329,604
	\$0

Adjusted Revenue

\$96,826,064

VIII District Revenue Source

A1 Property Taxes	\$19,661,873
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,421,308
C State General Apportionment	\$69,742,883
Total Available General Revenue	\$96,826,064

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,742,883
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$69,742,883

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					\$6,643,091		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	19,368.681	-1,480.787	17,887.894	40,368	0.000	0.000	17,928.262	663.378	18,591.640
Noncredit FTES	2,744.957800	2,744.957800	141.510	-10.819	130.691	-67.131	0.000	0.000	63.560	0.000	63.560
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,510.191	-1,491.606	18,018.585	-26.763	0.000	0.000	17,991.822	663.378	18,655.200

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$88,803,081	
C Workload Reduction	\$-6,789,233	
D Revised Base FTES Revenue		\$82,013,848
1 Credit Base Revenue	\$81,655,106	
2 Noncredit Base Revenue	\$358,742	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$95,300,028

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$95,300,028

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055893
	\$-2,239,018
	\$0

Adjusted Revenue

\$93,061,010

VIII District Revenue Source

A1 Property Taxes	\$22,192,629
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,993,174
C State General Apportionment	\$64,875,207
Total Available General Revenue	\$93,061,010

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,875,207
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$64,875,207

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$13,286,180	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	22,548.250	-1,723.874	20,824.376	0.000	0.000	7.584	20,831.960	0.000	20,831.960
Noncredit FTES	2,744.957800	2,744.957800	865.050	-66.135	798.915	0.000	0.000	-427.475	371.440	0.000	371.440
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,101.850	-542.955	6,558.895	0.000	0.000	167.275	6,726.170	0.000	6,726.170
Total FTES:			30,515.150	-2,332.964	28,182.186	0.000	0.000	-252.616	27,929.570	0.000	27,929.570

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$128,257,002	
C Workload Reduction	\$-9,805,590	
D Revised Base FTES Revenue		\$118,451,412
1 Credit Base Revenue	\$95,059,634	
2 Noncredit Base Revenue	\$2,192,987	
3 Career Development College NonCr	\$21,198,791	
E Current Year Decline		\$-598,135
Total Base Revenue Less Decline		\$127,817,913

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$598,135

VII Total Computational Revenue

\$128,416,048

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055922
	\$-3,017,059
	\$0

Adjusted Revenue \$125,398,989

VIII District Revenue Source

A1 Property Taxes	\$37,078,627
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,109,374
C State General Apportionment	\$81,210,988
Total Available General Revenue	\$125,398,989

IX Other Allowances and Total Apportionments

A State General Apportionment	\$81,210,988
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$81,210,988

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
\$0	\$0	\$0					
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	\$9,964,636	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,206.532	-398.052	4,808.480	0.000	0.000	-70.950	4,737.530	0.000	4,737.530
Noncredit FTES	2,744.957800	2,744.957800	2.260	-0.173	2.087	0.000	0.000	4.523	6.610	0.000	6.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,208.792	-398.225	4,810.567	0.000	0.000	-66.427	4,744.140	0.000	4,744.140

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$23,773,117	
C Workload Reduction	-\$1,817,519	
D Revised Base FTES Revenue		\$21,955,598
1 Credit Base Revenue	\$21,949,869	
2 Noncredit Base Revenue	\$5,729	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$311,458
Total Base Revenue Less Decline		\$26,349,662

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$311,458

VII Total Computational Revenue

\$26,661,120

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765056007	-\$626,387
		\$0

Adjusted Revenue

\$26,034,733

VIII District Revenue Source

A1 Property Taxes	\$8,629,234
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,191,818
C State General Apportionment	\$16,213,681
Total Available General Revenue	\$26,034,733

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,213,681
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$16,213,681

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	1	0	2	\$4,705,522	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12,565.080	-960.637	11,604.443	0.000	0.000	0.000	11,604.443	1,632.687	13,237.130
Noncredit FTES	2,744.957800	2,744.957800	685.070	-52.375	632.695	9.802	0.000	0.000	642.497	68.153	710.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	57.360	-4.385	52.975	-8.325	0.000	0.000	44.650	0.000	44.650
Total FTES:			13,307.510	-1,017.397	12,290.113	1,477	0.000	0.000	12,291.590	1,700.840	13,992.430

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$59,423,256	
C Workload Reduction	\$-4,543,066	
D Revised Base FTES Revenue		\$54,880,190
1 Credit Base Revenue	\$52,972,252	
2 Noncredit Base Revenue	\$1,736,720	
3 Career Development College NonCr	\$171,218	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$59,308,917

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$59,308,917

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055902
	\$-1,393,428
	\$0

Adjusted Revenue

\$57,915,489

VIII District Revenue Source

A1 Property Taxes	\$4,914,997
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,695,000
C State General Apportionment	\$50,305,492
Total Available General Revenue	\$57,915,489

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,305,492
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,305,492

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,785.380	-2,047.813	24,737.567	0.000	0.000	0.000	24,737.567	1,059.283	25,796.850
Noncredit FTES	2,744.957800	2,744.957800	115.830	-8.856	106.974	0.000	0.000	0.000	106.974	37.496	144.470
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,901.210	-2,056.669	24,844.541	0.000	0.000	0.000	24,844.541	1,096.779	25,941.320

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$122,588,526	
C Workload Reduction	\$-9,372,220	
D Revised Base FTES Revenue		\$113,216,306
1 Credit Base Revenue	\$112,922,666	
2 Noncredit Base Revenue	\$293,640	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$123,734,532

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$123,734,532

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055886
	\$-2,907,070
	\$0
Adjusted Revenue	\$120,827,462

VIII District Revenue Source

A1 Property Taxes	\$22,654,649
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,703,688
C State General Apportionment	\$90,469,125
Total Available General Revenue	\$120,827,462

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,469,125
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$90,469,125

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	\$10,518,226

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	14,131.739	-1,080.408	13,051.331	5,972	0.000	0.000	13,057.303	284.007	13,341.310
Noncredit FTES	2,744.957800	2,744.957800	19.480	-1.489	17.991	-9,931	0.000	0.000	8.060	0.000	8.060
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,151.219	-1,081.897	13,069.322	-3,959	0.000	0.000	13,065.363	284.007	13,349.370

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$64,562,395	
C Workload Reduction	\$-4,935,967	
D Revised Base FTES Revenue		\$59,626,428
1 Credit Base Revenue	\$59,577,044	
2 Noncredit Base Revenue	\$49,384	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$66,823,109

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$66,823,109

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765055828	\$-1,569,970
		\$0

Adjusted Revenue

\$65,253,139

VIII District Revenue Source

A1 Property Taxes	\$12,227,137
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,283,000
C State General Apportionment	\$49,743,002
Total Available General Revenue	\$65,253,139

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,743,002
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,743,002

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	32,854.454	-2,511.810	30,342.644	0.000	0.000	0.000	30,342.644	1,371.386	31,714.030
Noncredit FTES	2,744.957800	2,744.957800	2,279.740	-174.292	2,105.448	0.000	0.000	0.000	2,105.448	37.842	2,143.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,787.860	-518.950	6,268.910	0.000	0.000	0.000	6,268.910	200.170	6,469.080
Total FTES:			41,922.054	-3,205.052	38,717.002	0.000	0.000	0.000	38,717.002	1,609.398	40,326.400

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$178,171,452	
C Workload Reduction	-\$13,621,684	
D Revised Base FTES Revenue		\$164,549,768
1 Credit Base Revenue	\$138,508,862	
2 Noncredit Base Revenue	\$5,779,365	
3 Career Development College NonCr	\$20,261,541	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$181,157,495

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$181,157,495

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055926
	\$-4,256,188
	\$0

Adjusted Revenue

\$176,901,307

VIII District Revenue Source

A1 Property Taxes	\$68,614,781
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,126,128
C State General Apportionment	\$98,160,398
Total Available General Revenue	\$176,901,307

IX Other Allowances and Total Apportionments

A State General Apportionment	\$98,160,398
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$98,160,398

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
5	0	0	0	0	5	\$16,607,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	25,558.899	-1,954.046	23,604.853	0.000	0.000	-1,419.793	22,185.060	0.000	22,185.060
Noncredit FTES	2,744.957800	2,744.957800	3,054.920	-233.557	2,821.363	0.000	0.000	131.887	2,953.250	0.000	2,953.250
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,442.600	-645.459	7,797.141	0.000	0.000	-540.101	7,257.040	0.000	7,257.040
Total FTES:			37,056.419	-2,833.062	34,223.357	0.000	0.000	-1,828.007	32,395.350	0.000	32,395.350

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,348,614
B Basic FTES Revenue Before Workload Reduction	\$153,718,642	
C Workload Reduction	-\$11,752,200	
D Revised Base FTES Revenue		\$143,073,624
1 Credit Base Revenue	\$110,128,215	
2 Noncredit Base Revenue	\$7,744,523	
3 Career Development College NonCr	\$25,200,886	
E Current Year Decline		-\$7,864,724
Total Base Revenue Less Decline		\$146,557,514

V Other Revenues Adjustments

A Revenue Adjustment	\$830,388
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$830,388

VI Stability Adjustment

\$7,864,724

VII Total Computational Revenue

\$156,359,808

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765055928	-\$3,673,581
		\$0

Adjusted Revenue

\$152,686,227

VIII District Revenue Source

A1 Property Taxes	\$46,221,252
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,073,942
C State General Apportionment	\$96,391,033
Total Available General Revenue	\$152,686,227

IX Other Allowances and Total Apportionments

A State General Apportionment	\$96,391,033
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$96,391,033

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$12,455,796	
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	16,110.049	-1,231.657	14,878.392	0.000	0.000	0.000	14,878.392	648.348	15,526.740
Noncredit FTES	2,744.957800	2,744.957800	135.700	-10.375	125.325	0.000	0.000	0.000	125.325	101.925	227.250
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,245.749	-1,242.032	15,003.717	0.000	0.000	0.000	15,003.717	750.273	15,753.990

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$73,912,045	
C Workload Reduction	\$-5,650,773	
D Revised Base FTES Revenue		\$68,261,272
1 Credit Base Revenue	\$67,917,259	
2 Noncredit Base Revenue	\$344,013	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$73,797,181

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,797,181

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055931
	\$-1,733,821
	\$0

Adjusted Revenue

\$72,063,360

VIII District Revenue Source

A1 Property Taxes	\$22,063,537
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,747,691
C State General Apportionment	\$46,252,132
Total Available General Revenue	\$72,063,360

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,252,132
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,252,132

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,958.597	-1,143.625	13,814.972	5,469	0.000	0.000	13,820.442	38.248	13,858.690
Noncredit FTES	2,744.957800	2,744.957800	84.730	-6.478	78.252	-9.132	0.000	0.000	69.120	0.000	69.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,043.327	-1,150.103	13,893.224	-3.663	0.000	0.000	13,889.562	38.248	13,927.810

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$68,785,399	
C Workload Reduction	\$-5,258,827	
D Revised Base FTES Revenue		\$63,526,572
1 Credit Base Revenue	\$63,311,773	
2 Noncredit Base Revenue	\$214,799	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,169,662

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,169,662

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055873
	\$-1,648,595
	\$0

Adjusted Revenue

\$68,521,067

VIII District Revenue Source

A1 Property Taxes	\$62,687,829
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,311,761
C State General Apportionment	\$1,521,477
Total Available General Revenue	\$68,521,067

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,521,477
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,521,477

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	9,158.672	-700.205	8,458.467	21.214	0.000	0.000	8,479.681	632.059	9,111.740
Noncredit FTES	2,744.957800	2,744.957800	108.950	-8.330	100.620	-13.210	0.000	0.000	87.410	0.000	87.410
Noncredit - CDCP FTES	3,232.067600	3,232.067600	87.740	-6.708	81.032	-18.742	0.000	0.000	62.290	0.000	62.290
Total FTES:			9,355.362	-715.243	8,640.119	-10.739	0.000	0.000	8,629.381	632.059	9,261.440

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909	
B Basic FTES Revenue Before Workload Reduction	\$42,390,379		
C Workload Reduction	-\$3,240,857		
D Revised Base FTES Revenue		\$39,149,522	
1 Credit Base Revenue	\$38,611,422		
2 Noncredit Base Revenue	\$276,199		
3 Career Development College NonCr	\$261,901		
E Current Year Decline		\$0	
Total Base Revenue Less Decline		\$44,685,431	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,685,431

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055864
	\$-1,049,858
	\$0

Adjusted Revenue

\$43,635,573

VIII District Revenue Source

A1 Property Taxes	\$28,555,068
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,784,050
C State General Apportionment	\$11,296,455
Total Available General Revenue	\$43,635,573

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,296,455
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,296,455

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	21,487.445	-1,642.772	19,844.673	0.000	0.000	-363.053	19,481.620	0.000	19,481.620
Noncredit FTES	2,744.957800	2,744.957800	125.130	-9.567	115.563	0.000	0.000	-24.303	91.260	0.000	91.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			21,612.575	-1,652.339	19,960.236	0.000	0.000	-387.356	19,572.880	0.000	19,572.880

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$98,429,909	
C Workload Reduction	-\$7,525,230	
D Revised Base FTES Revenue		\$90,904,679
1 Credit Base Revenue	\$90,587,462	
2 Noncredit Base Revenue	\$317,217	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,723,986
Total Base Revenue Less Decline		\$99,145,328

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,723,986

VII Total Computational Revenue

\$100,869,314

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	1.000000000
	\$0
	\$0

Adjusted Revenue

\$100,869,314

VIII District Revenue Source

A1 Property Taxes	\$92,466,679
A2 Less Property Taxes Excess	-\$7,725
B Student Enrollment Fees	\$8,410,360
C State General Apportionment	\$0
Total Available General Revenue	\$100,869,314

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	3	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$9,964,635	\$9,964,635
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$9,964,635	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,776.386	-1,053.242	12,723.144	0.000	0.000	0.000	12,723.144	410.856	13,134.000
Noncredit FTES	2,744.957800	2,744.957800	1,131.300	-86.491	1,044.809	38.599	0.000	0.000	1,083.408	12.242	1,095.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	811.850	-62.068	749.782	-32.782	0.000	0.000	717.000	0.000	717.000
Total FTES:			15,719.536	-1,201.801	14,517.735	5,817	0.000	0.000	14,523.552	423.098	14,946.650

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$68,616,118	
C Workload Reduction	\$-5,245,886	
D Revised Base FTES Revenue		\$63,370,232
1 Credit Base Revenue	\$58,078,929	
2 Noncredit Base Revenue	\$2,867,957	
3 Career Development College NonCr	\$2,423,346	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,013,323

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,013,323

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765055859	\$-1,644,922
		\$0

Adjusted Revenue

\$68,368,401

VIII District Revenue Source

A1 Property Taxes	\$21,814,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,389,894
C State General Apportionment	\$40,164,430
Total Available General Revenue	\$68,368,401

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,164,430
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,164,430

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$6,643,091	
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	13,681.710	-1,046.003	12,635.707	91.985	997.109	0.000	13,724.800	22.200	13,747.000
Noncredit FTES	2,744.957800	2,744.957800	252.470	-19.302	233.168	-87.568	0.000	0.000	145.600	0.000	145.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	236.560	-18.086	218.474	-55.544	0.000	0.000	162.930	0.000	162.930
Total FTES:			14,170.740	-1,083.391	13,087.349	-51.128	997.109	0.000	14,033.330	22.200	14,055.530

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,912,211	
C Workload Reduction	\$-4,886,259	
D Revised Base FTES Revenue		\$59,025,952
1 Credit Base Revenue	\$57,679,792	
2 Noncredit Base Revenue	\$640,036	
3 Career Development College NonCr	\$706,124	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$64,561,861

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$69,113,489

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055849
	\$-1,623,781
	\$0

Adjusted Revenue

\$67,489,708

VIII District Revenue Source

A1 Property Taxes	\$13,035,699
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,684,926
C State General Apportionment	\$48,769,083
Total Available General Revenue	\$67,489,708

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,769,083
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,769,083

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$4,428,727
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Grandfathered or Approved Center	\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	21,427.894	-1,638.220	19,789.674	0.000	0.000	0.000	19,789.674	943.046	20,732.720
Noncredit FTES	2,744.957800	2,744.957800	484.710	-37.057	447.653	0.000	0.000	0.000	447.653	31.257	478.910
Noncredit - CDCP FTES	3,232.067600	3,232.067600	135.810	-10.383	125.427	0.000	0.000	0.000	125.427	24.953	150.380
Total FTES:			22,048.414	-1,685.660	20,362.754	0.000	0.000	0.000	20,362.754	999.256	21,362.010

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,643,091	
B Basic FTES Revenue Before Workload Reduction		\$101,185,525			
C Workload Reduction		\$-7,735,903			
D Revised Base FTES Revenue				\$93,449,622	
1 Credit Base Revenue		\$91,815,446			
2 Noncredit Base Revenue		\$1,228,788			
3 Career Development College NonCr		\$405,388			
E Current Year Decline				\$0	
Total Base Revenue Less Decline				\$100,092,713	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

VII Total Computational Revenue	\$100,092,713
(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055924
Adjusted Revenue	\$97,741,094

VIII District Revenue Source

A1 Property Taxes	\$12,041,264
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,246,144
C State General Apportionment	\$74,453,686
Total Available General Revenue	\$97,741,094

IX Other Allowances and Total Apportionments

A State General Apportionment	\$74,453,686
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$74,453,686

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,733.262	-667.683	8,065.579	0.000	0.000	0.000	8,065.579	539.251	8,604.830
Noncredit FTES	2,744.957800	2,744.957800	185.750	-14.201	171.549	0.000	0.000	0.000	171.549	193.571	365.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	25.990	-1.987	24.003	0.000	0.000	0.000	24.003	22.217	46.220
Total FTES:			8,945.002	-683.871	8,261.131	0.000	0.000	0.000	8,261.131	755.039	9,016.170

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,459,681	
C Workload Reduction	-\$3,093,251	
D Revised Base FTES Revenue		\$37,366,430
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$470,895	
3 Career Development College NonCr	\$77,579	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$42,902,339

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,902,339

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055933
	\$-1,007,965
	\$0

Adjusted Revenue

\$41,894,374

VIII District Revenue Source

A1 Property Taxes	\$8,923,866
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,031,856
C State General Apportionment	\$30,938,652
Total Available General Revenue	\$41,894,374

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,938,652
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,938,652

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	7,549.370	-577.170	6,972.200	0.000	0.000	-74.860	6,897.340	0.000	6,897.340
Noncredit FTES	2,744.957800	2,744.957800	207.050	-15.830	191.220	0.000	0.000	10.940	202.160	0.000	202.160
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,756.420	-593.000	7,163.420	0.000	0.000	-63.920	7,099.500	0.000	7,099.500

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$35,029,895	
C Workload Reduction	-\$2,678,129	
D Revised Base FTES Revenue		\$32,351,766
1 Credit Base Revenue	\$31,826,874	
2 Noncredit Base Revenue	\$524,892	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$311,694
Total Base Revenue Less Decline		\$35,361,617

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$311,694

VII Total Computational Revenue

\$35,673,311

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765056011	-\$838,123
		\$0

Adjusted Revenue

\$34,835,188

VIII District Revenue Source

A1 Property Taxes	\$12,129,714
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,155,297
C State General Apportionment	\$20,550,177
Total Available General Revenue	\$34,835,188

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,550,177
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,550,177

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	15,191.844	-1,161.456	14,030.388	4.099	0.000	0.000	14,034.486	108.814	14,143.300
Noncredit FTES	2,744.957800	2,744.957800	403.960	-30.884	373.076	-6.816	0.000	0.000	366.260	0.000	366.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,595.804	-1,192.340	14,403.464	-2.717	0.000	0.000	14,400.746	108.814	14,509.560

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,674,307
B Basic FTES Revenue Before Workload Reduction	\$70,456,968	
C Workload Reduction	\$-5,386,624	
D Revised Base FTES Revenue		\$65,070,344
1 Credit Base Revenue	\$64,046,266	
2 Noncredit Base Revenue	\$1,024,078	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$70,744,651

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$70,744,651

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055877
	\$-1,662,104
	\$0

Adjusted Revenue \$69,082,547

VIII District Revenue Source

A1 Property Taxes	\$54,042,751
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,424,790
C State General Apportionment	\$9,615,006
Total Available General Revenue	\$69,082,547

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,615,006
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,615,006

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,674,307	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,174.910	0.000	2,174.910	0.000	0.000	-183.600	1,991.310	0.000	1,991.310
Noncredit FTES	2,744.957800	2,744.957800	75.170	0.000	75.170	0.000	0.000	20.060	95.230	0.000	95.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,250.080	0.000	2,250.080	0.000	0.000	-163.540	2,086.540	0.000	2,086.540

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue Before Workload Reduction	\$10,134,423		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$10,134,423	
1 Credit Base Revenue	\$9,928,085		
2 Noncredit Base Revenue	\$206,338		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$783,039	
Total Base Revenue Less Decline		\$13,226,520	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$783,039

VII Total Computational Revenue

\$14,009,559

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765056131
	-\$329,146
	\$0

Adjusted Revenue \$13,680,413

VIII District Revenue Source

A1 Property Taxes	\$3,533,226
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$542,729
C State General Apportionment	\$9,604,458
Total Available General Revenue	\$13,680,413

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,604,458
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,604,458

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,240,890
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,240,890

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	9,203.298	-703.617	8,499.681	0.715	0.000	0.000	8,500.396	75.554	8,575.950
Noncredit FTES	2,744.957800	2,744.957800	2.890	-0.221	2.669	-1.189	0.000	0.000	1.480	0.000	1.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,206.188	-703.838	8,502.350	-0.474	0.000	0.000	8,501.876	75.554	8,577.430

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$42,019,378	
C Workload Reduction	-\$3,212,494	
D Revised Base FTES Revenue		\$38,806,884
1 Credit Base Revenue	\$38,799,558	
2 Noncredit Base Revenue	\$7,326	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,342,793

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,342,793

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055846
	\$-1,041,808
	\$0

Adjusted Revenue

\$43,300,985

VIII District Revenue Source

A1 Property Taxes	\$8,934,901
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,112,059
C State General Apportionment	\$31,254,025
Total Available General Revenue	\$43,300,985

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,254,025
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,254,025

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	17,717.641	-1,354.564	16,363.077	370.370	0.000	0.000	16,733.447	274.733	17,008.180
Noncredit FTES	2,744.957800	2,744.957800	2,608.070	-199.394	2,408.676	-723.066	0.000	0.000	1,685.610	0.000	1,685.610
Noncredit - CDCP FTES	3,232.067600	3,232.067600	579.420	-44.298	535.122	90.998	0.000	0.000	626.120	0.000	626.120
Total FTES:			20,905.131	-1,598.256	19,306.875	-261.698	0.000	0.000	19,045.177	274.733	19,319.910

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$89,909,686	
C Workload Reduction	\$-6,873,835	
D Revised Base FTES Revenue		\$83,035,851
1 Credit Base Revenue	\$74,694,587	
2 Noncredit Base Revenue	\$6,611,714	
3 Career Development College NonCr	\$1,729,550	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$91,062,919

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$91,062,919

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055851
	\$-2,139,470
	\$0

Adjusted Revenue

\$88,923,449

VIII District Revenue Source

A1 Property Taxes	\$38,872,318
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,647,543
C State General Apportionment	\$42,403,588
Total Available General Revenue	\$88,923,449

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,403,588
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,403,588

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
					\$8,027,068		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	26,744.350	0.000	26,744.350	0.000	0.000	-673.690	26,070.660	0.000	26,070.660
Noncredit FTES	2,744.957800	2,744.957800	1,268.950	0.000	1,268.950	0.000	0.000	359.940	1,628.890	0.000	1,628.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	170.010	0.000	170.010	0.000	0.000	-27.200	142.810	0.000	142.810
Total FTES:			28,183.310	0.000	28,183.310	0.000	0.000	-340.950	27,842.360	0.000	27,842.360

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,750,272	
B Basic FTES Revenue Before Workload Reduction		\$129,403,254			
C Workload Reduction		\$0			
D Revised Base FTES Revenue				\$129,403,254	
1 Credit Base Revenue		\$125,370,556			
2 Noncredit Base Revenue		\$3,483,214			
3 Career Development College NonCr		\$549,484			
E Current Year Decline				-\$2,175,169	
Total Base Revenue Less Decline				\$134,978,357	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,175,169

VII Total Computational Revenue

\$137,153,526

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000	\$0
		\$0

Adjusted Revenue

\$137,153,526

VIII District Revenue Source

A1 Property Taxes	\$153,073,312
A2 Less Property Taxes Excess	-\$31,206,660
B Student Enrollment Fees	\$15,286,874
C State General Apportionment	\$0
Total Available General Revenue	\$137,153,526

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$0	\$7,750,272
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$7,750,272	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	15,387.705	-1,176.428	14,211.277	198.473	0.000	0.000	14,409.749	231.771	14,641.520
Noncredit FTES	2,744.957800	2,744.957800	437.140	-33.421	403.719	-308.139	0.000	0.000	95.580	0.000	95.580
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.610	-3.946	47.664	-18.614	0.000	0.000	29.050	0.000	29.050
Total FTES:			15,876.455	-1,213.795	14,662.660	-128.281	0.000	0.000	14,534.379	231.771	14,766.150

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$71,608,933	
C Workload Reduction	\$-5,474,694	
D Revised Base FTES Revenue		\$66,134,239
1 Credit Base Revenue	\$64,871,992	
2 Noncredit Base Revenue	\$1,108,193	
3 Career Development College NonCr	\$154,054	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$71,670,148

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$71,670,148

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055878
	\$-1,683,848
	\$0

Adjusted Revenue

\$69,986,300

VIII District Revenue Source

A1 Property Taxes	\$17,744,582
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,336,697
C State General Apportionment	\$47,905,021
Total Available General Revenue	\$69,986,300

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,905,021
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,905,021

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,927.959	-2,058.714	24,869.245	19,054	0.000	0.000	24,888.299	311.701	25,200.000
Noncredit FTES	2,744.957800	2,744.957800	396.890	-30.343	366.547	-31.686	0.000	0.000	334.890	0.000	334.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,324.849	-2,089.057	25,235.792	-12.632	0.000	0.000	25,223.189	311.701	25,534.890

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$124,010,870	
C Workload Reduction	\$-9,480,962	
D Revised Base FTES Revenue		\$114,529,908
1 Credit Base Revenue	\$113,523,753	
2 Noncredit Base Revenue	\$1,006,155	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$125,601,726

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$125,601,726

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055936
	\$-2,950,938
	\$0

Adjusted Revenue

\$122,650,788

VIII District Revenue Source

A1 Property Taxes	\$29,708,931
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,670,168
C State General Apportionment	\$87,271,689
Total Available General Revenue	\$122,650,788

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,271,689
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$87,271,689

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$7,750,272	\$0	\$7,750,272
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$11,071,818	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,022.594	-1,989.498	24,033.096	256.495	0.000	0.000	24,289.591	1,499.719	25,789.310
Noncredit FTES	2,744.957800	2,744.957800	507.410	-38.793	468.617	-426.547	0.000	0.000	42.070	0.000	42.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,530.004	-2,028.291	24,501.713	-170.052	0.000	0.000	24,331.661	1,499.719	25,831.380

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$120,181,403	
C Workload Reduction	\$-9,188,189	
D Revised Base FTES Revenue		\$110,993,214
1 Credit Base Revenue	\$109,706,880	
2 Noncredit Base Revenue	\$1,286,334	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$122,065,031

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$122,065,031

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055891
	\$-2,867,846
Adjusted Revenue	\$119,197,185

VIII District Revenue Source

A1 Property Taxes	\$48,648,983
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,198,065
C State General Apportionment	\$59,350,137
Total Available General Revenue	\$119,197,185

IX Other Allowances and Total Apportionments

A State General Apportionment	\$59,350,137
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$59,350,137

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231			
0	0	0	0	0			0
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>924	>693	>462	>231	<=231			\$11,071,817
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,492.147	-725.700	8,766.447	32,988	0.000	0.000	8,799.435	703.085	9,502.520
Noncredit FTES	2,744.957800	2,744.957800	150.430	-11.501	138.929	-54,859	0.000	0.000	84.070	0.000	84.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,642.577	-737.201	8,905.376	-21.871	0.000	0.000	8,883.505	703.085	9,586.590

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$43,742,915	
C Workload Reduction	\$-3,344,263	
D Revised Base FTES Revenue		\$40,398,652
1 Credit Base Revenue	\$40,017,297	
2 Noncredit Base Revenue	\$381,355	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$44,827,379

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$44,827,379

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055860
	\$-1,053,193
	\$0
Adjusted Revenue	\$43,774,186

VIII District Revenue Source

A1 Property Taxes	\$7,151,880
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,759,823
C State General Apportionment	\$34,862,483
Total Available General Revenue	\$43,774,186

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,862,483
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,862,483

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,676.976	-357.565	4,319.411	113.379	0.000	0.000	4,432.790	378.730	4,811.520
Noncredit FTES	2,744.957800	2,744.957800	454.820	-34.772	420.048	-188.548	0.000	0.000	231.500	0.000	231.500
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,131.796	-392.337	4,739.459	-75.169	0.000	0.000	4,664.290	378.730	5,043.020

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Basic FTES Revenue Before Workload Reduction	\$22,598,051	
C Workload Reduction	-\$1,727,681	
D Revised Base FTES Revenue		\$20,870,370
1 Credit Base Revenue	\$19,717,357	
2 Noncredit Base Revenue	\$1,153,013	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$27,790,255

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,790,255

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765055772	-\$652,916
		\$0

Adjusted Revenue

\$27,137,339

VIII District Revenue Source

A1 Property Taxes	\$3,665,454
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$892,411
C State General Apportionment	\$22,579,474
Total Available General Revenue	\$27,137,339

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,579,474
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,579,474

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231			Total Basic Allocation Revenue
0	0	0	1	0	1		\$6,919,885
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,438.096	0.000	2,438.096	0.000	0.000	-57.116	2,380.980	0.000	2,380.980
Noncredit FTES	2,744.957800	2,744.957800	40.540	0.000	40.540	0.000	0.000	8.490	49.030	0.000	49.030
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,478.636	0.000	2,478.636	0.000	0.000	-48.626	2,430.010	0.000	2,430.010

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue Before Workload Reduction	\$15,511,027		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$15,511,027	
1 Credit Base Revenue	\$15,399,746		
2 Noncredit Base Revenue	\$111,281		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$237,418	
Total Base Revenue Less Decline		\$19,148,745	

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$237,418

VII Total Computational Revenue

\$19,386,163

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9765056138	-\$455,466
		\$0

Adjusted Revenue

\$18,930,697

VIII District Revenue Source

A1 Property Taxes	\$11,946,735
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$628,928
C State General Apportionment	\$6,355,034
Total Available General Revenue	\$18,930,697

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,355,034
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,355,034

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	16,774.672	-1,282.468	15,492.204	119.077	0.000	0.000	15,611.281	130.029	15,741.310
Noncredit FTES	2,744.957800	2,744.957800	734.660	-66.167	678.493	-198.023	0.000	0.000	480.470	0.000	480.470
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,509.332	-1,338.635	16,170.697	-78.946	0.000	0.000	16,091.751	130.029	16,221.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,590,056	
C Workload Reduction	\$-6,008,419	
D Revised Base FTES Revenue		\$72,581,637
1 Credit Base Revenue	\$70,719,202	
2 Noncredit Base Revenue	\$1,862,435	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,778,318

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,778,318

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055964
	\$-1,874,344
	\$0

Adjusted Revenue

\$77,903,974

VIII District Revenue Source

A1 Property Taxes	\$65,155,247
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,009,118
C State General Apportionment	\$5,739,609
Total Available General Revenue	\$77,903,974

IX Other Allowances and Total Apportionments

A State General Apportionment	\$5,739,609
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$5,739,609

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	17,016.913	-1,300.988	15,715.925	58,144	0.000	0.000	15,774.068	186.442	15,960.510
Noncredit FTES	2,744.957800	2,744.957800	155.420	-11.882	143.538	-79.448	0.000	0.000	64.090	0.000	64.090
Noncredit - CDCP FTES	3,232.067600	3,232.067600	139.100	-10.635	128.465	-14.645	0.000	0.000	113.820	0.000	113.820
Total FTES:			17,311.433	-1,323.505	15,987.928	-35,949	0.000	0.000	15,951.978	186.442	16,138.420

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,555,434	
C Workload Reduction	\$-6,005,772	
D Revised Base FTES Revenue		\$72,549,662
1 Credit Base Revenue	\$71,740,448	
2 Noncredit Base Revenue	\$394,005	
3 Career Development College NonCr	\$415,209	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$79,746,343

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,746,343

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055935
	\$-1,873,593
	\$0

Adjusted Revenue

\$77,872,750

VIII District Revenue Source

A1 Property Taxes	\$29,592,612
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$44,360,138
Total Available General Revenue	\$77,872,750

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,360,138
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,360,138

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,901.670	-604.104	7,297.566	32,754	0.000	0.000	7,330.320	36.600	7,366.920
Noncredit FTES	2,744.957800	2,744.957800	138.000	-10.550	127.450	-54.470	0.000	0.000	72.980	0.000	72.980
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,039.670	-614.654	7,425.016	-21.715	0.000	0.000	7,403.300	36.600	7,439.900

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$36,448,546	
C Workload Reduction	-\$2,786,588	
D Revised Base FTES Revenue		\$33,661,958
1 Credit Base Revenue	\$33,312,114	
2 Noncredit Base Revenue	\$349,844	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$41,412,230

V Other Revenues Adjustments

A Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$41,412,230

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9765055878
	-\$972,956
	\$0
Adjusted Revenue	\$40,439,274

VIII District Revenue Source

A1 Property Taxes	\$20,317,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,470,149
C State General Apportionment	\$18,651,685
Total Available General Revenue	\$40,439,274

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,651,685
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$18,651,685

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,750,272	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2011-12 SECOND PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	1,113,650.006	-80,580.252	1,033,069.754	3,108.202	1,351.838	-4,631.629	1,032,898.162	55,719.178	1,088,617.340
Noncredit FTES	2,744.957800	2,744.957800	35,892.600	-2,514.312	33,378.288	-3,332.393	49.276	-434.554	29,661.953	940.167	30,602.120
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,517.460	-3,077.065	37,440.395	-1,560.226	0.000	-426.298	35,453.872	1,604.128	37,058.000
Total FTES:			1,190,060.066	-86,171.629	1,103,888.437	-1,784.417	1,401.114	-5,492.481	1,098,013.987	58,263.473	1,156,277.460

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$507,919,624	
B Basic FTES Revenue Before Workload Reduction	\$5,327,475,900		
C Workload Reduction	\$-384,978,837		
D Revised Base FTES Revenue		\$4,943,604,245	
1 Credit Base Revenue	\$4,730,972,359		
2 Noncredit Base Revenue	\$91,621,996		
3 Career Development College NonCr	\$121,009,890		
E Current Year Decline		\$-23,713,222	
Total Base Revenue Less Decline		\$5,427,810,647	

V Other Revenues Adjustments

A Revenue Adjustment	\$438,241
B CDCP Rate Adjustment	\$0
C RDA Prior Yr. Rev. Adjustment	\$0
Total Revenue Adjustments	\$438,241

VI Stability Adjustment

\$23,713,222

VII Total Computational Revenue

\$5,459,435,867

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9777726866
Special Trustee AB318 Restricted Exp.	\$-645,000
Adjusted Revenue	\$5,338,087,275

VIII District Revenue Source

A1 Property Taxes	\$2,020,180,438
A2 Less Property Taxes Excess	-\$69,251,621
B Student Enrollment Fees	\$358,527,095
C State General Apportionment	\$3,028,631,363
Total Available General Revenue	\$5,338,087,275

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,028,631,363
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,028,631,363

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,477,184
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,477,184

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
			11				114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
			\$6,089,501				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
32	\$1,107,182	32	\$35,429,824				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
23	1	1	9	2	36		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$25,465,186	\$830,386	\$553,591	\$2,491,155	\$276,796	\$29,617,114		
					Total Basic Allocation Revenue		
					\$509,026,806		

