

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825085	4,564.830000	8,776.256	-670.969	8,105.287	21.243	0.000	0.000	8,126.530	220.280	8,346.810
Noncredit FTES	2,744.957800	2,744.957800	674.040	-51.532	622.508	-34.028	0.000	0.000	588.480	0.000	588.480
Noncredit - CDCP FTES	3,232.067600	3,232.067600	350.890	-26.826	324.064	-1.104	0.000	0.000	322.960	0.000	322.960
<b>Total FTES:</b>			9,801.186	-749.327	9,051.859	-13.888	0.000	0.000	9,037.970	220.280	9,258.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,046,382	
C Workload Reduction	-\$3,291,011	
D Revised Base FTES Revenue		\$39,755,371
1 Credit Base Revenue	\$36,999,218	
2 Noncredit Base Revenue	\$1,708,758	
3 Career Development College NonCr	\$1,047,395	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$45,291,280</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$45,291,280**

**VIII District Revenue Source**

A1 Property Taxes	\$11,973,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,316,605
C State General Apportionment	\$30,123,079
D Revenue Shortfall	0.9806171961
<b>Total Available General Revenue</b>	<b>\$45,291,280</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$45,291,280</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,123,079
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,123,079</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825099	4,564.830000	11,357.619	-868.320	10,489.299	7.786	0.000	0.000	10,497.085	85.815	10,582.900
Noncredit FTES	2,744.957800	2,744.957800	14.020	-1.072	12.948	-12.948	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,371.639	-869.392	10,502.247	-5.162	0.000	0.000	10,497.085	85.815	10,582.900

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$51,884,029	
C Workload Reduction	\$-3,966,672	
D Revised Base FTES Revenue		\$47,917,357
1 Credit Base Revenue	\$47,881,815	
2 Noncredit Base Revenue	\$35,542	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$53,453,266</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$53,453,266**

**VIII District Revenue Source**

A1 Property Taxes	\$3,922,813
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,187,196
C State General Apportionment	\$46,307,183
D Revenue Shortfall	0.9806171993
<b>Total Available General Revenue</b>	<b>\$53,453,266</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$53,453,266</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$46,307,183
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$46,307,183</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	2,297.833	0.000	2,297.833	0.205	0.000	0.000	2,298.037	3.473	2,301.510
Noncredit FTES	2,744.957800	2,744.957800	66.920	0.000	66.920	-0.340	0.000	0.000	66.580	0.000	66.580
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,364.753	0.000	2,364.753	-0.135	0.000	0.000	2,364.617	3.473	2,368.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$10,672,898	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$10,672,898
1 Credit Base Revenue	\$10,489,205	
2 Noncredit Base Revenue	\$183,693	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$14,548,034</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$14,548,034**

**VIII District Revenue Source**

A1 Property Taxes	\$2,056,476
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$524,416
C State General Apportionment	\$11,685,160
D Revenue Shortfall	0.9806171748
<b>Total Available General Revenue</b>	<b>\$14,548,034</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$14,548,034</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,685,160
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,685,160</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	10,584.031	-809.179	9,774.852	0.000	0.000	0.000	9,774.852	724.858	10,499.710
Noncredit FTES	2,744.957800	2,744.957800	1,035.030	-79.131	955.899	0.000	0.000	0.000	955.899	67.891	1,023.790
Noncredit - CDCP FTES	3,232.067600	3,232.067600	46.500	-3.555	42.945	0.000	0.000	0.000	42.945	70.125	113.070
<b>Total FTES:</b>			11,665.561	-891.865	10,773.696	0.000	0.000	0.000	10,773.696	862.874	11,636.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$51,305,649	
C Workload Reduction	\$-3,922,454	
D Revised Base FTES Revenue		\$47,383,195
1 Credit Base Revenue	\$44,620,491	
2 Noncredit Base Revenue	\$2,623,903	
3 Career Development College NonCr	\$138,801	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$52,919,104

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$52,919,104

**VIII District Revenue Source**

A1 Property Taxes	\$10,627,660
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,666,664
C State General Apportionment	\$38,599,060
D Revenue Shortfall	0.9806172077 <span style="float:right">\$-1,025,720</span>
<b>Total Available General Revenue</b>	\$52,919,104

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$52,919,104

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,599,060
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$38,599,060

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825125	4,564.830000	11,387.610	-870.613	10,516.997	0.000	0.000	0.000	10,516.997	417.443	10,934.440
Noncredit FTES	2,744.957800	2,744.957800	213.200	-16.300	196.900	0.000	0.000	0.000	196.900	10.940	207.840
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,600.810	-886.913	10,713.897	0.000	0.000	0.000	10,713.897	428.383	11,142.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$52,567,673	
C Workload Reduction	\$-4,018,939	
D Revised Base FTES Revenue		\$48,548,734
1 Credit Base Revenue	\$48,008,251	
2 Noncredit Base Revenue	\$540,483	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$54,084,643</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$54,084,643**

**VIII District Revenue Source**

A1 Property Taxes	\$18,692,183
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,917,288
C State General Apportionment	\$30,426,860
D Revenue Shortfall	0.9806171966
<b>Total Available General Revenue</b>	<b>\$54,084,643</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$54,084,643</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,426,860
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,426,860</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825117	4,564.830000	16,772.219	-1,282.283	15,489.936	32,523	0.000	0.000	15,522.459	1,432.191	16,954.650
Noncredit FTES	2,744.957800	2,744.957800	199.820	-15.277	184.543	-109.363	0.000	0.000	75.180	0.000	75.180
Noncredit - CDCP FTES	3,232.067600	3,232.067600	124.750	-9.537	115.213	46.947	0.000	0.000	162.160	0.000	162.160
<b>Total FTES:</b>			17,096.789	-1,307.097	15,789.692	-29.893	0.000	0.000	15,759.799	1,432.191	17,191.990

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$77,513,935	
C Workload Reduction	\$-5,926,147	
D Revised Base FTES Revenue		\$71,587,788
1 Credit Base Revenue	\$70,708,850	
2 Noncredit Base Revenue	\$506,563	
3 Career Development College NonCr	\$372,375	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$76,016,515</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$76,016,515**

**VIII District Revenue Source**

A1 Property Taxes	\$9,720,845
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,780,428
C State General Apportionment	\$61,041,829
D Revenue Shortfall	0.9806171988
<b>Total Available General Revenue</b>	<b>\$76,016,515</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$76,016,515</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$61,041,829
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$61,041,829</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825079	4,564.830000	17,102.803	-1,307.555	15,795.248	4,315	0.000	0.000	15,799.564	306.806	16,106.370
Noncredit FTES	2,744.957800	2,744.957800	104.290	-7.973	96.317	-7.177	0.000	0.000	89.140	0.000	89.140
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,207.093	-1,315.528	15,891.565	-2.861	0.000	0.000	15,888.704	306.806	16,195.510

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,357,577	
C Workload Reduction	\$-5,990,646	
D Revised Base FTES Revenue		\$72,366,931
1 Credit Base Revenue	\$72,102,546	
2 Noncredit Base Revenue	\$264,385	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$79,563,612</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$79,563,612**

**VIII District Revenue Source**

A1 Property Taxes	\$28,508,731
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,508,481
C State General Apportionment	\$43,004,234
D Revenue Shortfall	0.9806171947
<b>Total Available General Revenue</b>	<b>\$79,563,612</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$79,563,612</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,004,234
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$43,004,234</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,196,681</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	14,119.760	-1,079.493	13,040.267	25.287	0.000	0.000	13,065.553	6.917	13,072.470
Noncredit FTES	2,744.957800	2,744.957800	408.340	-31.219	377.121	-42.051	0.000	0.000	335.070	0.000	335.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,528.100	-1,110.712	13,417.388	-16.765	0.000	0.000	13,400.623	6.917	13,407.540

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$65,575,111	
C Workload Reduction	\$-5,013,392	
D Revised Base FTES Revenue		\$60,561,719
1 Credit Base Revenue	\$59,526,537	
2 Noncredit Base Revenue	\$1,035,182	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$67,204,810</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$67,204,810
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**VIII District Revenue Source**

A1 Property Taxes	\$15,260,659
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,059,319
C State General Apportionment	\$46,582,215
D Revenue Shortfall	0.9806172058
<b>Total Available General Revenue</b>	<b>\$67,204,810</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$67,204,810</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$46,582,215
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$46,582,215</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	10,811.486	-826.567	9,984.919	164.966	0.000	0.000	10,149.885	59.235	10,209.120
Noncredit FTES	2,744.957800	2,744.957800	745.360	-56.985	688.375	-287.035	0.000	0.000	401.340	0.000	401.340
Noncredit - CDCP FTES	3,232.067600	3,232.067600	18.640	-1.425	17.215	10.785	0.000	0.000	28.000	0.000	28.000
<b>Total FTES:</b>			11,575.486	-884.977	10,690.509	-111.284	0.000	0.000	10,579.225	59.235	10,638.460

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$51,458,769	
C Workload Reduction	\$-3,934,160	
D Revised Base FTES Revenue		\$47,524,609
1 Credit Base Revenue	\$45,579,408	
2 Noncredit Base Revenue	\$1,889,561	
3 Career Development College NonCr	\$55,640	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$51,953,336</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$51,953,336**

**VIII District Revenue Source**

A1 Property Taxes	\$3,852,332
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,542,060
C State General Apportionment	\$43,551,943
D Revenue Shortfall	0.9806172023
<b>Total Available General Revenue</b>	<b>\$51,953,336</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$51,953,336</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$43,551,943
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$43,551,943</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825097	4,564.830000	34,780.043	-2,659.027	32,121.016	4,678	0.000	0.000	32,125.693	1,323.017	33,448.710
Noncredit FTES	2,744.957800	2,744.957800	358.410	-27.401	331.009	-7,779	0.000	0.000	323.230	0.000	323.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			35,138.453	-2,686.428	32,452.025	-3,101	0.000	0.000	32,448.923	1,323.017	33,771.940

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$159,748,634	
C Workload Reduction	-\$12,213,210	
D Revised Base FTES Revenue		\$147,535,424
1 Credit Base Revenue	\$146,626,819	
2 Noncredit Base Revenue	\$908,605	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$158,607,241</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$158,607,241**

**VIII District Revenue Source**

A1 Property Taxes	\$83,749,313
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,157,735
C State General Apportionment	\$58,625,940
D Revenue Shortfall	0.9806171964
<b>Total Available General Revenue</b>	<b>\$158,607,241</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$158,607,241</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$58,625,940
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$58,625,940</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,817	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	6,448.692	-493.020	5,955.672	6,307	0.000	0.000	5,961.979	413.081	6,375.060
Noncredit FTES	2,744.957800	2,744.957800	40,440	-3.092	37,348	-10,488	0.000	0.000	26.860	0.000	26.860
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,489.132	-496.112	5,993.020	-4.181	0.000	0.000	5,988.839	413.081	6,401.920

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$29,548,156	
C Workload Reduction	-\$2,259,035	
D Revised Base FTES Revenue		\$27,289,121
1 Credit Base Revenue	\$27,186,602	
2 Noncredit Base Revenue	\$102,519	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$30,610,666</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$30,610,666**

**VIII District Revenue Source**

A1 Property Taxes	\$3,657,092
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$860,894
C State General Apportionment	\$25,499,360
D Revenue Shortfall	0.9595461268
<b>Total Available General Revenue</b>	<b>\$30,610,666</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$30,610,666</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,499,360
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Special Trustee AB318 Restricted Exp.	\$645,000
<b>Net State General Apportionment</b>	<b>\$26,144,360</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
>18,472	>9,236	<=9,236	\$0	\$0	\$0	\$0	\$3,321,545
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$3,321,545</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825118	4,564.830000	29,962.272	-2,290.696	27,671.576	3,367	0.000	0.000	27,674.944	835.506	28,510.450
Noncredit FTES	2,744.957800	2,744.957800	122.560	-9.370	113.190	-5,600	0.000	0.000	107.590	0.000	107.590
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			30,084.832	-2,300.066	27,784.766	-2,233	0.000	0.000	27,782.534	835.506	28,618.040

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,625,408
B Basic FTES Revenue Before Workload Reduction	\$137,108,953	
C Workload Reduction	\$-10,482,346	
D Revised Base FTES Revenue		\$126,626,607
1 Credit Base Revenue	\$126,315,905	
2 Noncredit Base Revenue	\$310,702	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$138,252,015</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$-1,499,329
<b>Total Revenue Adjustments</b>	<b>\$-1,499,329</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$136,752,686**

**VIII District Revenue Source**

A1 Property Taxes	\$67,382,720
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,852,967
C State General Apportionment	\$53,866,349
D Revenue Shortfall	0.9806171997
<b>Total Available General Revenue</b>	<b>\$136,752,686</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$138,252,015</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,866,349
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$53,866,349</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$11,625,408	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.824827	4,564.830000	1,504.877	-0.001	1,504.876	0.000	0.000	0.000	1,504.876	65.624	1,570.500
Noncredit FTES	2,744.957800	2,744.957800	33.000	0.000	33.000	0.000	0.000	0.000	33.000	35.910	68.910
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2.080	0.000	2.080	0.000	0.000	0.000	2.080	0.850	2.930
<b>Total FTES:</b>			1,539.957	-0.001	1,539.956	0.000	0.000	0.000	1,539.956	102.384	1,642.340

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$6,966,801	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$6,966,801
1 Credit Base Revenue	\$6,869,494	
2 Noncredit Base Revenue	\$90,584	
3 Career Development College NonCr	\$6,723	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$10,841,937

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
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**Total Revenue Adjustments**

\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$10,841,937

**VIII District Revenue Source**

A1 Property Taxes	\$1,075,101
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$239,382
C State General Apportionment	\$9,317,307
D Revenue Shortfall	0.9806172089 <span style="float:right">-\$210,147</span>
<b>Total Available General Revenue</b>	\$10,841,937

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,841,937

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,317,307
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,317,307

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						<b>Total Grandfathered or Approved Center</b>	<b>Total Basic Allocation Revenue</b>
							\$3,875,136

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825136	4,564.830000	7,063.247	-540.004	6,523.244	268.580	0.000	0.000	6,791.823	296.337	7,088.160
Noncredit FTES	2,744.957800	2,744.957800	99.710	-7.623	92.087	57.483	0.000	0.000	149.570	0.000	149.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	814.370	-62.261	752.109	-428.149	0.000	0.000	323.960	0.000	323.960
<b>Total FTES:</b>			7,977.327	-609.888	7,367.440	-102.086	0.000	0.000	7,265.353	296.337	7,561.690

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$35,148,291	
C Workload Reduction	-\$2,687,181	
D Revised Base FTES Revenue		\$32,461,110
1 Credit Base Revenue	\$29,777,467	
2 Noncredit Base Revenue	\$252,775	
3 Career Development College NonCr	\$2,430,868	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$35,782,655</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$35,782,655**

**VIII District Revenue Source**

A1 Property Taxes	\$19,650,684
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,897,111
C State General Apportionment	\$13,541,292
D Revenue Shortfall	0.9806172013
<b>Total Available General Revenue</b>	<b>\$35,782,655</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,782,655</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,541,292
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$13,541,292</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	19,421.188	-1,484.802	17,936.386	0.000	0.000	0.000	17,936.386	313.364	18,249.750
Noncredit FTES	2,744.957800	2,744.957800	15.190	-1.161	14.029	0.000	0.000	0.000	14.029	0.501	14.530
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,436.378	-1,485.963	17,950.415	0.000	0.000	0.000	17,950.415	313.865	18,264.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$88,696,021	
C Workload Reduction	\$-6,781,048	
D Revised Base FTES Revenue		\$81,914,973
1 Credit Base Revenue	\$81,876,465	
2 Noncredit Base Revenue	\$38,508	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$90,772,427</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$1,107,182
<b>Total Revenue Adjustments</b>	<b>\$1,107,182</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$91,879,609**

**VIII District Revenue Source**

A1 Property Taxes	\$23,319,101
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,624,359
C State General Apportionment	\$60,155,265
D Revenue Shortfall	0.9806172009 <b>\$-1,780,884</b>
<b>Total Available General Revenue</b>	<b>\$91,879,609</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$90,772,427</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$60,155,265
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$60,155,265</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						<b>Total Grandfathered or Approved Center</b>	<b>\$8,857,454</b>

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825062	4,564.830000	1,578.596	-0.003	1,578.593	0.000	0.000	-4.473	1,574.120	0.000	1,574.120
Noncredit FTES	2,744.957800	2,744.957800	45.330	0.000	45.330	0.000	0.000	4.460	49.790	0.000	49.790
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,623.926	-0.003	1,623.923	0.000	0.000	-0.013	1,623.910	0.000	1,623.910

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$7,330,430	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$7,330,430
1 Credit Base Revenue	\$7,206,001	
2 Noncredit Base Revenue	\$124,429	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$8,176
<b>Total Base Revenue Less Decline</b>		\$11,197,390

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$8,176

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$11,205,566

**VIII District Revenue Source**

A1 Property Taxes	\$5,155,908
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$484,371
C State General Apportionment	\$5,348,092
D Revenue Shortfall	0.9806172218 <span style="float:right">-\$217,195</span>
<b>Total Available General Revenue</b>	\$11,205,566

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$11,197,390

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,348,092
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$5,348,092

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,584.995009	4,564.830000	30,487.870	-2,330.879	28,156.991	0.000	1,059.219	0.000	29,216.210	0.000	29,216.210
Noncredit FTES	2,744.957800	2,744.957800	187.650	-14.346	173.304	0.000	45.076	0.000	218.380	0.000	218.380
Noncredit - CDCP FTES	3,232.067600	3,232.067600	12.700	-0.971	11.729	0.000	0.000	0.000	11.729	8.591	20.320
<b>Total FTES:</b>			30,688.220	-2,346.196	28,342.024	0.000	1,104.295	0.000	29,446.319	8.591	29,454.910

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,411,045
B Basic FTES Revenue Before Workload Reduction	\$140,369,286	
C Workload Reduction	-\$10,731,607	
D Revised Base FTES Revenue		\$129,637,679
1 Credit Base Revenue	\$129,124,059	
2 Noncredit Base Revenue	\$475,711	
3 Career Development College NonCr	\$37,909	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$139,048,724</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$144,035,374**

**VIII District Revenue Source**

A1 Property Taxes	\$73,848,613
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,648,490
C State General Apportionment	\$50,746,462
D Revenue Shortfall	0.980617989
<b>Total Available General Revenue</b>	<b>\$144,035,374</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$139,048,724</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$4,986,650
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,986,650</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,746,462
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$50,746,462</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,236,294
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$6,236,294</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	1	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$3,875,136	\$0	\$8,303,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$9,411,045	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825066	4,564.830000	4,737.950	-362.224	4,375.726	40.097	0.000	0.000	4,415.823	199.537	4,615.360
Noncredit FTES	2,744.957800	2,744.957800	635.160	-48.560	586.600	-95.290	0.000	0.000	491.310	0.000	491.310
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.890	-3.967	47.923	24.297	0.000	0.000	72.220	0.000	72.220
<b>Total FTES:</b>			5,425.000	-414.751	5,010.249	-30.896	0.000	0.000	4,979.353	199.537	5,178.890

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$23,539,137	
C Workload Reduction	-\$1,799,630	
D Revised Base FTES Revenue		\$21,739,507
1 Credit Base Revenue	\$19,974,424	
2 Noncredit Base Revenue	\$1,610,193	
3 Career Development College NonCr	\$154,890	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$25,614,643</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$25,614,643**

**VIII District Revenue Source**

A1 Property Taxes	\$13,014,259
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,394,199
C State General Apportionment	\$10,709,701
D Revenue Shortfall	0.9806171806
<b>Total Available General Revenue</b>	<b>\$25,614,643</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$25,614,643</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,709,701
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,709,701</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						<b>\$3,875,136</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825130	4,564.830000	13,203.708	-1,009.459	12,194.249	0.000	0.000	0.000	12,194.249	146.621	12,340.870
Noncredit FTES	2,744.957800	2,744.957800	393.950	-30.119	363.831	0.000	0.000	0.000	363.831	10.489	374.320
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,376.240	-181.670	2,194.570	0.000	0.000	0.000	2,194.570	140.460	2,335.030
<b>Total FTES:</b>			15,973.898	-1,221.248	14,752.650	-0.001	0.000	0.000	14,752.650	297.570	15,050.220

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$69,034,162	
C Workload Reduction	\$-5,277,846	
D Revised Base FTES Revenue		\$63,756,316
1 Credit Base Revenue	\$55,664,615	
2 Noncredit Base Revenue	\$998,702	
3 Career Development College NonCr	\$7,092,999	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$69,292,225</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$69,292,225**

**VIII District Revenue Source**

A1 Property Taxes	\$9,437,898
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,198,470
C State General Apportionment	\$55,312,780
D Revenue Shortfall	0.9806172049 <b>-\$1,343,077</b>
<b>Total Available General Revenue</b>	<b>\$69,292,225</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$69,292,225</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,312,780
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$55,312,780</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	18,013.990	-1,377.218	16,636.773	101.876	0.000	0.000	16,738.649	1,014.941	17,753.590
Noncredit FTES	2,744.957800	2,744.957800	253.910	-19.412	234.498	-169.418	0.000	0.000	65.080	0.000	65.080
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,267.900	-1,396.630	16,871.271	-67.542	0.000	0.000	16,803.729	1,014.941	17,818.670

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$82,927,688	
C Workload Reduction	\$-6,340,043	
D Revised Base FTES Revenue		\$76,587,645
1 Credit Base Revenue	\$75,943,958	
2 Noncredit Base Revenue	\$643,687	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$83,784,326</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
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**Total Revenue Adjustments**

\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$83,784,326**

**VIII District Revenue Source**

A1 Property Taxes	\$27,895,410
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,467,321
C State General Apportionment	\$47,797,620
D Revenue Shortfall	0.9806171980
<b>Total Available General Revenue</b>	<b>\$83,784,326</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,797,620
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,797,620</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$83,784,326</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	6,975.850	-533.322	6,442.528	0.000	0.000	0.000	6,442.528	624.232	7,066.760
Noncredit FTES	2,744.957800	2,744.957800	23.290	-1.781	21.509	0.935	0.000	0.000	22.444	0.226	22.670
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.860	-0.066	0.794	-0.794	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,000.000	-535.169	6,464.831	0.141	0.000	0.000	6,464.972	624.458	7,089.430

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$31,910,245	
C Workload Reduction	\$-2,439,623	
D Revised Base FTES Revenue		\$29,470,622
1 Credit Base Revenue	\$29,409,013	
2 Noncredit Base Revenue	\$59,042	
3 Career Development College NonCr	\$2,567	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$33,068,962</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$33,068,962
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**VIII District Revenue Source**

A1 Property Taxes	\$17,935,907
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,882,315
C State General Apportionment	\$12,609,771
D Revenue Shortfall	0.9806172023
<b>Total Available General Revenue</b>	<b>\$33,068,962</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,068,962</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,609,771
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$12,609,771</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$3,598,340	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825065	4,564.830000	7,038.028	-538.076	6,499.952	0.000	0.000	-437.142	6,062.810	0.000	6,062.810
Noncredit FTES	2,744.957800	2,744.957800	47.670	-3.644	44.026	0.000	0.000	2.254	46.280	0.000	46.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	15.450	-1.181	14.269	0.000	0.000	-3.859	10.410	0.000	10.410
<b>Total FTES:</b>			7,101.148	-542.901	6,558.247	0.000	0.000	-438.747	6,119.500	0.000	6,119.500

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$32,308,153	
C Workload Reduction	\$-2,470,044	
D Revised Base FTES Revenue		\$29,838,109
1 Credit Base Revenue	\$29,671,143	
2 Noncredit Base Revenue	\$120,848	
3 Career Development College NonCr	\$46,118	
E Current Year Decline		\$-2,001,759
<b>Total Base Revenue Less Decline</b>		<b>\$31,157,895</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$2,001,759

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$33,159,654**

**VIII District Revenue Source**

A1 Property Taxes	\$4,413,084
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$960,434
C State General Apportionment	\$27,143,409
D Revenue Shortfall	0.9806171982 <b>-\$642,727</b>
<b>Total Available General Revenue</b>	<b>\$33,159,654</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$31,157,895</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$27,143,409
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$27,143,409</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825115	4,564.830000	19,677.793	-1,504.417	18,173.376	0.000	0.000	0.000	18,173.376	717.094	18,890.470
Noncredit FTES	2,744.957800	2,744.957800	48.690	-3.722	44.968	0.750	0.000	0.000	45.718	1.902	47.620
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.690	-0.053	0.637	-0.637	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,727.173	-1,508.192	18,218.981	0.113	0.000	0.000	18,219.094	718.996	18,938.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$14,116,567
B Basic FTES Revenue Before Workload Reduction	\$89,961,582	
C Workload Reduction	-\$6,877,803	
D Revised Base FTES Revenue		\$83,083,779
1 Credit Base Revenue	\$82,958,285	
2 Noncredit Base Revenue	\$123,434	
3 Career Development College NonCr	\$2,060	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$97,200,346</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$97,200,346**

**VIII District Revenue Source**

A1 Property Taxes	\$41,921,824
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,674,083
C State General Apportionment	\$49,720,424
D Revenue Shortfall	0.9806171986
<b>Total Available General Revenue</b>	<b>\$97,200,346</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$97,200,346</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,720,424
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,720,424</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	1	0	2	\$14,116,567	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,682.339689	4,564.830000	1,807.370	0.000	1,807.370	0.000	0.000	4.710	1,812.080	0.000	1,812.080
Noncredit FTES	2,744.957800	2,744.957800	53.760	0.000	53.760	0.000	0.000	-5.010	48.750	0.000	48.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	29.320	0.000	29.320	0.000	0.000	-5.890	23.430	0.000	23.430
<b>Total FTES:</b>			1,890.450	0.000	1,890.450	0.000	0.000	-6.190	1,884.260	0.000	1,884.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,695,985	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,695,985
1 Credit Base Revenue	\$8,453,652	
2 Noncredit Base Revenue	\$147,569	
3 Career Development College NonCr	\$94,764	
E Current Year Decline		\$-11,289
<b>Total Base Revenue Less Decline</b>		<b>\$12,559,832</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$11,289

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$12,571,121**

**VIII District Revenue Source**

A1 Property Taxes	\$3,352,826
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$760,356
C State General Apportionment	\$8,214,275
D Revenue Shortfall	0.980617621 <b>-\$243,664</b>
<b>Total Available General Revenue</b>	<b>\$12,571,121</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$12,559,832</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,214,275
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,214,275</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						<b>Total Basic Allocation Revenue</b>	
						<b>\$3,875,136</b>	



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,663.289581	4,564.830000	1,810.623	0.000	1,810.623	5,743	0.000	0.000	1,816.365	3,825	1,820.190
Noncredit FTES	2,744.957800	2,744.957800	23.620	0.000	23.620	-9,550	0.000	0.000	14.070	0.000	14.070
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,834.243	0.000	1,834.243	-3,807	0.000	0.000	1,830.435	3,825	1,834.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$8,472,021	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,472,021
1 Credit Base Revenue	\$8,407,185	
2 Noncredit Base Revenue	\$64,836	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$12,347,157

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	\$12,347,157
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**VIII District Revenue Source**

A1 Property Taxes	\$1,586,582
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$377,490
C State General Apportionment	\$10,143,763
D Revenue Shortfall	0.9806172384
<b>Total Available General Revenue</b>	\$12,347,157

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$12,347,157

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,143,763
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$10,143,763

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						<b>Total Grandfathered or Approved Center</b>	<b>\$3,875,136</b>

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	20,666.082	-1,579.979	19,086.102	35,764	0.000	0.000	19,121.866	362.594	19,484.460
Noncredit FTES	2,744.957800	2,744.957800	123.810	-9.466	114.344	-0.584	0.000	0.000	113.760	0.000	113.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	158.210	-12.096	146.114	-50.014	0.000	0.000	96.100	0.000	96.100
<b>Total FTES:</b>			20,948.102	-1,601.541	19,346.560	-14.835	0.000	0.000	19,331.726	362.594	19,694.320

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$95,188,236	
C Workload Reduction	\$-7,277,394	
D Revised Base FTES Revenue		\$87,910,842
1 Credit Base Revenue	\$87,124,719	
2 Noncredit Base Revenue	\$313,871	
3 Career Development College NonCr	\$472,252	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$94,553,933</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$94,553,933**

**VIII District Revenue Source**

A1 Property Taxes	\$12,337,533
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,562,363
C State General Apportionment	\$76,821,317
D Revenue Shortfall	0.9806171997
<b>Total Available General Revenue</b>	<b>\$94,553,933</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$94,553,933</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$76,821,317
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$76,821,317</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825098	4,564.830000	98,401.581	-7,523.062	90,878.519	0.000	0.000	0.000	90,878.519	6,536.771	97,415.290
Noncredit FTES	2,744.957800	2,744.957800	3,140.040	-240.064	2,899.976	0.000	0.000	0.000	2,899.976	211.954	3,111.930
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,354.630	-180.018	2,174.612	0.000	0.000	0.000	2,174.613	827.567	3,002.180
<b>Total FTES:</b>			103,896.251	-7,943.144	95,953.107	0.000	0.000	0.000	95,953.108	7,576.292	103,529.400

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$33,215,451
B Basic FTES Revenue Before Workload Reduction	\$465,415,614	
C Workload Reduction	\$-35,582,266	
D Revised Base FTES Revenue		\$429,833,348
1 Credit Base Revenue	\$414,844,543	
2 Noncredit Base Revenue	\$7,960,311	
3 Career Development College NonCr	\$7,028,494	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$463,048,799</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$463,048,799
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**VIII District Revenue Source**

A1 Property Taxes	\$147,431,428
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$20,580,000
C State General Apportionment	\$286,062,188
D Revenue Shortfall	0.9806171984
<b>Total Available General Revenue</b>	<b>\$463,048,799</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$463,048,799</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$286,062,188
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$286,062,188</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$33,215,451
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825102	4,564.830000	52,014.203	-3,976.625	48,037.578	103.599	0.000	0.000	48,141.177	4,297.593	52,438.770
Noncredit FTES	2,744.957800	2,744.957800	215.780	-16.497	199.283	-172.283	0.000	0.000	27.000	0.000	27.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			52,229.983	-3,993.122	48,236.861	-68.684	0.000	0.000	48,168.177	4,297.593	52,465.770

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$18,822,090
B Basic FTES Revenue Before Workload Reduction	\$238,028,047	
C Workload Reduction	-\$18,197,880	
D Revised Base FTES Revenue		\$219,830,167
1 Credit Base Revenue	\$219,283,143	
2 Noncredit Base Revenue	\$547,024	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$238,652,257</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$238,652,257**

**VIII District Revenue Source**

A1 Property Taxes	\$51,948,701
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,227,093
C State General Apportionment	\$168,850,714
D Revenue Shortfall	0.9806171999
<b>Total Available General Revenue</b>	<b>\$238,652,257</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$238,652,257</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$168,850,714
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$168,850,714</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	0	0	1		\$18,822,090
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,146.579427	4,564.830000	5,081.640	0.000	5,081.640	0.000	0.000	-301.780	4,779.860	0.000	4,779.860
Noncredit FTES	2,744.957800	2,744.957800	303.850	0.000	303.850	0.000	0.000	-68.250	235.600	0.000	235.600
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,385.490	0.000	5,385.490	0.000	0.000	-370.030	5,015.460	0.000	5,015.460

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$26,531,409	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$26,531,409
1 Credit Base Revenue	\$25,697,354	
2 Noncredit Base Revenue	\$834,055	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,564,916
<b>Total Base Revenue Less Decline</b>		<b>\$29,395,220</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,564,916

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$30,960,136**

**VIII District Revenue Source**

A1 Property Taxes	\$39,645,308
A2 Less Property Taxes Excess	-\$10,609,141
B Student Enrollment Fees	\$1,923,969
C State General Apportionment	\$0
D Revenue Shortfall	1,000,000,000
<b>Total Available General Revenue</b>	<b>\$30,960,136</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$29,395,220</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$4,428,727</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825082	4,564.830000	2,955.587	-0.001	2,955.587	0.000	0.000	-371.077	2,584.510	0.000	2,584.510
Noncredit FTES	2,744.957800	2,744.957800	73.740	0.000	73.740	0.000	0.000	-39.480	34.260	0.000	34.260
Noncredit - CDCP FTES	3,232.067600	3,232.067600	68.080	0.000	68.080	0.000	0.000	-16.690	51.390	0.000	51.390
<b>Total FTES:</b>			3,097.407	-0.001	3,097.407	0.000	0.000	-427.247	2,670.160	0.000	2,670.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,726
B Basic FTES Revenue Before Workload Reduction	\$13,914,188	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$13,914,188
1 Credit Base Revenue	\$13,491,736	
2 Noncredit Base Revenue	\$202,413	
3 Career Development College NonCr	\$220,039	
E Current Year Decline		-\$1,856,214
<b>Total Base Revenue Less Decline</b>		\$16,486,700

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$1,856,214

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$18,342,914

**VIII District Revenue Source**

A1 Property Taxes	\$5,887,978
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$584,057
C State General Apportionment	\$11,515,342
D Revenue Shortfall	0.9806172018 <span style="float:right">-\$355,537</span>
<b>Total Available General Revenue</b>	\$18,342,914

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$16,486,700

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,515,342
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$11,515,342

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$4,428,726	
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825122	4,564.830000	8,753.806	-669.252	8,084.554	70.461	0.000	0.000	8,155.015	446.295	8,601.310
Noncredit FTES	2,744.957800	2,744.957800	506.530	-38.726	467.804	-147.924	0.000	0.000	319.880	0.000	319.880
Noncredit - CDCP FTES	3,232.067600	3,232.067600	705.600	-53.945	651.655	26.115	0.000	0.000	677.770	0.000	677.770
<b>Total FTES:</b>			9,965.936	-761.923	9,204.013	-51.349	0.000	0.000	9,152.665	446.295	9,598.960

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$43,630,543	
C Workload Reduction	-\$3,335,672	
D Revised Base FTES Revenue		\$40,294,871
1 Credit Base Revenue	\$36,904,575	
2 Noncredit Base Revenue	\$1,284,103	
3 Career Development College NonCr	\$2,106,193	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$45,830,780</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$45,830,780
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**VIII District Revenue Source**

A1 Property Taxes	\$7,502,814
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,604,002
C State General Apportionment	\$35,835,635
D Revenue Shortfall	0.9806171966
<b>Total Available General Revenue</b>	<b>\$45,830,780</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$45,830,780</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$35,835,635
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$35,835,635</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,575.593074	4,564.830000	9,544.070	0.000	9,544.070	96.014	0.000	0.000	9,640.084	94.596	9,734.680
Noncredit FTES	2,744.957800	2,744.957800	950.020	0.000	950.020	-159.670	0.000	0.000	790.350	0.000	790.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			10,494.090	0.000	10,494.090	-63.656	0.000	0.000	10,430.434	94.596	10,525.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091	
B Basic FTES Revenue Before Workload Reduction	\$46,264,576		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$46,264,576	
1 Credit Base Revenue	\$43,656,811		
2 Noncredit Base Revenue	\$2,607,765		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$52,907,667	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$52,907,667

**VIII District Revenue Source**

A1 Property Taxes	\$74,077,141
A2 Less Property Taxes Excess	-\$30,414,707
B Student Enrollment Fees	\$9,245,233
C State General Apportionment	\$0
D Revenue Shortfall	1,000,000,000
<b>Total Available General Revenue</b>	\$52,907,667

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$52,907,667

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$0

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,107,182		2	\$2,214,364			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825103	4,564.830000	7,112.520	-543.771	6,568.749	0.000	0.000	-326.669	6,242.080	0.000	6,242.080
Noncredit FTES	2,744.957800	2,744.957800	525.900	-40.206	485.694	0.000	0.000	35.946	521.640	0.000	521.640
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43.370	-3.316	40.054	0.000	0.000	1.446	41.500	0.000	41.500
<b>Total FTES:</b>			7,681.790	-587.293	7,094.497	0.000	0.000	-289.277	6,805.220	0.000	6,805.220

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,598,340
B Basic FTES Revenue Before Workload Reduction	\$34,051,157	
C Workload Reduction	-\$2,603,302	
D Revised Base FTES Revenue		\$31,447,855
1 Credit Base Revenue	\$29,985,189	
2 Noncredit Base Revenue	\$1,333,208	
3 Career Development College NonCr	\$129,458	
E Current Year Decline		-\$1,387,840
<b>Total Base Revenue Less Decline</b>		<b>\$33,658,355</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,387,840

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$35,046,195**

**VIII District Revenue Source**

A1 Property Taxes	\$14,119,376
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,498,256
C State General Apportionment	\$17,749,270
D Revenue Shortfall	0.9806172111
<b>Total Available General Revenue</b>	<b>\$35,046,195</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,658,355</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,749,270
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$17,749,270</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$3,598,340	
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	24,240.153	-1,853.225	22,386.928	69,596	0.000	0.000	22,456.524	898.306	23,354.830
Noncredit FTES	2,744.957800	2,744.957800	1,755.570	-134.218	1,621.352	316,218	0.000	0.000	1,937.570	0.000	1,937.570
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4,088.740	-312.595	3,776.145	-366,855	0.000	0.000	3,409.290	0.000	3,409.290
<b>Total FTES:</b>			30,084.463	-2,300.038	27,784.425	18,959	0.000	0.000	27,803.384	898.306	28,701.690

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$128,686,105	
C Workload Reduction	\$-9,838,396	
D Revised Base FTES Revenue		\$118,847,709
1 Credit Base Revenue	\$102,192,410	
2 Noncredit Base Revenue	\$4,450,543	
3 Career Development College NonCr	\$12,204,756	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$124,383,618</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$124,383,618**

**VIII District Revenue Source**

A1 Property Taxes	\$17,854,370
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,294,458
C State General Apportionment	\$96,823,887
D Revenue Shortfall	0.9806171983
<b>Total Available General Revenue</b>	<b>\$124,383,618</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$124,383,618</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$96,823,887
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$96,823,887</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$5,535,909	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825061	4,564.830000	10,079.164	-770.580	9,308.584	0.000	0.000	0.000	9,308.584	803.886	10,112.470
Noncredit FTES	2,744.957800	2,744.957800	290.310	-22.195	268.115	0.000	0.000	0.000	268.115	142.855	410.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.520	-9.214	111.306	0.000	0.000	0.000	111.306	49.124	160.430
<b>Total FTES:</b>			10,489.994	-801.989	9,688.005	0.000	0.000	0.000	9,688.005	995.865	10,683.870

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$47,196,032	
C Workload Reduction	-\$3,608,263	
D Revised Base FTES Revenue		\$43,587,769
1 Credit Base Revenue	\$42,492,057	
2 Noncredit Base Revenue	\$735,964	
3 Career Development College NonCr	\$359,748	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$49,123,678</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$49,123,678**

**VIII District Revenue Source**

A1 Property Taxes	\$17,877,467
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,896,809
C State General Apportionment	\$27,397,248
D Revenue Shortfall	0.9806172087 <b>-\$952,154</b>
<b>Total Available General Revenue</b>	<b>\$49,123,678</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$49,123,678</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$27,397,248
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$27,397,248</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825072	4,564.830000	5,275.500	-403.326	4,872.174	182.081	0.000	0.000	5,054.254	292.126	5,346.380
Noncredit FTES	2,744.957800	2,744.957800	567.060	-43.353	523.707	-284.817	0.000	0.000	238.890	0.000	238.890
Noncredit - CDCP FTES	3,232.067600	3,232.067600	34.000	-2.599	31.401	-15.271	0.000	0.000	16.130	0.000	16.130
<b>Total FTES:</b>			5,876.560	-449.278	5,427.282	-118.007	0.000	0.000	5,309.274	292.126	5,601.400

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,151,931
B Basic FTES Revenue Before Workload Reduction	\$25,748,180	
C Workload Reduction	-\$1,968,517	
D Revised Base FTES Revenue		\$23,779,663
1 Credit Base Revenue	\$22,240,621	
2 Noncredit Base Revenue	\$1,437,553	
3 Career Development College NonCr	\$101,489	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$27,931,594</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$27,931,594**

**VIII District Revenue Source**

A1 Property Taxes	\$18,159,783
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,525,746
C State General Apportionment	\$7,704,672
D Revenue Shortfall	0.980617821
<b>Total Available General Revenue</b>	<b>\$27,931,594</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$27,931,594</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,704,672
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$7,704,672</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	1	0	0	0	1	\$4,151,931	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825095	4,564.830000	28,209.853	-2,156.720	26,053.133	0.000	0.000	0.000	26,053.133	661.217	26,714.350
Noncredit FTES	2,744.957800	2,744.957800	3,554.650	-271.762	3,282.888	0.000	0.000	0.000	3,282.888	245.832	3,528.720
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,980.340	-227.855	2,752.485	0.000	0.000	0.000	2,752.485	270.265	3,022.750
<b>Total FTES:</b>			34,744.843	-2,656.337	32,088.506	0.000	0.000	0.000	32,088.506	1,177.314	33,265.820

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,857,454
B Basic FTES Revenue Before Workload Reduction	\$148,163,063	
C Workload Reduction	-\$11,327,461	
D Revised Base FTES Revenue		\$136,835,602
1 Credit Base Revenue	\$118,927,996	
2 Noncredit Base Revenue	\$9,011,388	
3 Career Development College NonCr	\$8,896,218	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$145,693,056</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$145,693,056**

**VIII District Revenue Source**

A1 Property Taxes	\$52,396,872
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,780,403
C State General Apportionment	\$80,691,842
D Revenue Shortfall	0.9806172025
<b>Total Available General Revenue</b>	<b>\$145,693,056</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$145,693,056</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$80,691,842
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$80,691,842</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825131	4,564.830000	8,332.916	-637.074	7,695.842	0.000	0.000	0.000	7,695.842	2.638	7,698.480
Noncredit FTES	2,744.957800	2,744.957800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,332.916	-637.074	7,695.842	0.000	0.000	0.000	7,695.842	2.638	7,698.480

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$38,038,302	
C Workload Reduction	-\$2,908,130	
D Revised Base FTES Revenue		\$35,130,172
1 Credit Base Revenue	\$35,130,172	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$39,558,899</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$39,558,899**

**VIII District Revenue Source**

A1 Property Taxes	\$15,496,231
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,640,159
C State General Apportionment	\$19,655,747
D Revenue Shortfall	0.9806172058
<b>Total Available General Revenue</b>	<b>\$39,558,899</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$19,655,747
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$19,655,747</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$39,558,899</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825050	4,564.830000	1,723.320	0.000	1,723.320	0.000	0.000	-348.470	1,374.850	0.000	1,374.850
Noncredit FTES	2,744.957800	2,744.957800	70.550	0.000	70.550	0.000	0.000	-62.440	8.110	0.000	8.110
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,793.870	0.000	1,793.870	0.000	0.000	-410.910	1,382.960	0.000	1,382.960

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,013,534
B Basic FTES Revenue Before Workload Reduction	\$8,060,311	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$8,060,311
1 Credit Base Revenue	\$7,866,654	
2 Noncredit Base Revenue	\$193,657	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,762,100
<b>Total Base Revenue Less Decline</b>		<b>\$10,311,745</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,762,100

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$12,073,845**

**VIII District Revenue Source**

A1 Property Taxes	\$1,143,504
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$246,585
C State General Apportionment	\$10,449,731
D Revenue Shortfall	0.9806171936
<b>Total Available General Revenue</b>	<b>\$12,073,845</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$10,311,745</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,449,731
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,449,731</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>924	>693	>462	>231	<=231			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
					<b>\$4,013,534</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	18,899.942	-1,444.951	17,454.991	0.000	0.000	0.000	17,454.991	1,057.139	18,512.130
Noncredit FTES	2,744.957800	2,744.957800	250.350	-19.140	231.210	55.238	0.000	0.000	286.448	19.522	305.970
Noncredit - CDCP FTES	3,232.067600	3,232.067600	646.630	-49.437	597.193	-46.913	0.000	0.000	550.280	0.000	550.280
<b>Total FTES:</b>			19,796.922	-1,513.528	18,283.394	8,325	0.000	0.000	18,291.719	1,076.661	19,368.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$89,052,081	
C Workload Reduction	\$-6,808,270	
D Revised Base FTES Revenue		\$82,243,811
1 Credit Base Revenue	\$79,678,980	
2 Noncredit Base Revenue	\$634,662	
3 Career Development College NonCr	\$1,930,169	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$88,886,902</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$88,886,902**

**VIII District Revenue Source**

A1 Property Taxes	\$52,492,498
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,086,393
C State General Apportionment	\$26,585,134
D Revenue Shortfall	0.9806172005 <b>\$-1,722,877</b>
<b>Total Available General Revenue</b>	<b>\$88,886,902</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$88,886,902</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,585,134
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$26,585,134</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,091	



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	21,064.780	-1,610.456	19,454.325	0.000	0.000	0.000	19,454.325	770.405	20,224.730
Noncredit FTES	2,744.957800	2,744.957800	467.080	-35.710	431.370	-135.670	0.000	0.000	295.700	0.000	295.700
Noncredit - CDCP FTES	3,232.067600	3,232.067600	845.200	-64.618	780.582	115.223	0.000	0.000	895.805	9.095	904.900
<b>Total FTES:</b>			22,377.060	-1,710.784	20,666.277	-20.447	0.000	0.000	20,645.830	779.500	21,425.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$100,170,911	
C Workload Reduction	\$-7,658,334	
D Revised Base FTES Revenue		\$92,512,577
1 Credit Base Revenue	\$88,805,589	
2 Noncredit Base Revenue	\$1,184,094	
3 Career Development College NonCr	\$2,522,894	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$99,155,668</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$99,155,668**

**VIII District Revenue Source**

A1 Property Taxes	\$21,278,437
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,417,115
C State General Apportionment	\$68,538,201
D Revenue Shortfall	0.9806171948
<b>Total Available General Revenue</b>	<b>\$99,155,668</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$99,155,668</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,538,201
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$68,538,201</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825116	4,564.830000	19,368.681	-1,480.787	17,887.894	18,888	0.000	0.000	17,906.782	705.798	18,612.580
Noncredit FTES	2,744.957800	2,744.957800	141.510	-10.819	130.691	-31.411	0.000	0.000	99.280	0.000	99.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,510.191	-1,491.606	18,018.585	-12.523	0.000	0.000	18,006.062	705.798	18,711.860

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,286,180
B Basic FTES Revenue Before Workload Reduction	\$88,803,081	
C Workload Reduction	\$-6,789,233	
D Revised Base FTES Revenue		\$82,013,848
1 Credit Base Revenue	\$81,655,106	
2 Noncredit Base Revenue	\$358,742	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$95,300,028</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$95,300,028**

**VIII District Revenue Source**

A1 Property Taxes	\$21,827,384
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,557,546
C State General Apportionment	\$65,067,917
D Revenue Shortfall	0.9806172040
<b>Total Available General Revenue</b>	<b>\$95,300,028</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$95,300,028</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$65,067,917
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$65,067,917</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	4	4
Revenue:						Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$13,286,180	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	22,548.250	-1,723.874	20,824.376	0.000	0.000	-69.236	20,755.140	0.000	20,755.140
Noncredit FTES	2,744.957800	2,744.957800	865.050	-66.135	798.915	0.000	0.000	-433.495	365.420	0.000	365.420
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,101.850	-542.955	6,558.895	0.000	0.000	31.955	6,590.850	0.000	6,590.850
<b>Total FTES:</b>			30,515.150	-2,332.964	28,182.186	0.000	0.000	-470.776	27,711.410	0.000	27,711.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,636
B Basic FTES Revenue Before Workload Reduction	\$128,257,002	
C Workload Reduction	\$-9,805,590	
D Revised Base FTES Revenue		\$118,451,412
1 Credit Base Revenue	\$95,059,634	
2 Noncredit Base Revenue	\$2,192,987	
3 Career Development College NonCr	\$21,198,791	
E Current Year Decline		\$-1,402,692
<b>Total Base Revenue Less Decline</b>		<b>\$127,013,356</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,402,692

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$128,416,048**

**VIII District Revenue Source**

A1 Property Taxes	\$37,687,840
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,290,810
C State General Apportionment	\$80,948,335
D Revenue Shortfall	0.9806171967 <b>-\$2,489,063</b>
<b>Total Available General Revenue</b>	<b>\$128,416,048</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$127,013,356</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$80,948,335
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$80,948,335</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$9,964,636	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825088	4,564.830000	5,206.532	-398.052	4,808.480	0.000	0.000	-275.620	4,532.860	0.000	4,532.860
Noncredit FTES	2,744.957800	2,744.957800	2.260	-0.173	2.087	0.000	0.000	0.213	2.300	0.000	2.300
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,208.792	-398.225	4,810.567	0.000	0.000	-275.407	4,535.160	0.000	4,535.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,705,522
B Basic FTES Revenue Before Workload Reduction	\$23,773,117	
C Workload Reduction	-\$1,817,519	
D Revised Base FTES Revenue		\$21,955,598
1 Credit Base Revenue	\$21,949,869	
2 Noncredit Base Revenue	\$5,729	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$1,257,572
<b>Total Base Revenue Less Decline</b>		<b>\$25,403,548</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$1,257,572</b>
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	<b>\$26,661,120</b>
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**VIII District Revenue Source**

A1 Property Taxes	\$8,383,781
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,184,126
C State General Apportionment	\$16,576,446
D Revenue Shortfall	0.9806172059
<b>Total Available General Revenue</b>	<b>\$26,661,120</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$25,403,548</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$16,576,446
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$16,576,446</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	1	1	0	2	\$4,705,522	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825129	4,564.830000	12,565.080	-960.637	11,604.443	81.785	0.000	0.000	11,686.228	1,671.002	13,357.230
Noncredit FTES	2,744.957800	2,744.957800	685.070	-52.375	632.695	-153.935	0.000	0.000	478.760	0.000	478.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	57.360	-4.385	52.975	15.225	0.000	0.000	68.200	0.000	68.200
<b>Total FTES:</b>			13,307.510	-1,017.397	12,290.113	-56.924	0.000	0.000	12,233.188	1,671.002	13,904.190

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$59,423,256	
C Workload Reduction	\$-4,543,066	
D Revised Base FTES Revenue		\$54,880,190
1 Credit Base Revenue	\$52,972,252	
2 Noncredit Base Revenue	\$1,736,720	
3 Career Development College NonCr	\$171,218	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$59,308,917</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$59,308,917**

**VIII District Revenue Source**

A1 Property Taxes	\$4,992,052
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,913,840
C State General Apportionment	\$50,253,452
D Revenue Shortfall	0.9806171979
<b>Total Available General Revenue</b>	<b>\$59,308,917</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$59,308,917</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,253,452
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$50,253,452</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,785.380	-2,047.814	24,737.567	0.000	0.000	0.000	24,737.567	982.953	25,720.520
Noncredit FTES	2,744.957800	2,744.957800	115.830	-8.856	106.974	0.000	0.000	0.000	106.974	30.226	137.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,901.210	-2,056.670	24,844.541	0.000	0.000	0.000	24,844.541	1,013.179	25,857.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,518,226
B Basic FTES Revenue Before Workload Reduction	\$122,588,526	
C Workload Reduction	\$-9,372,220	
D Revised Base FTES Revenue		\$113,216,306
1 Credit Base Revenue	\$112,922,666	
2 Noncredit Base Revenue	\$293,640	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$123,734,532</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$123,734,532**

**VIII District Revenue Source**

A1 Property Taxes	\$25,499,761
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,698,628
C State General Apportionment	\$88,137,821
D Revenue Shortfall	0.9806171975
<b>Total Available General Revenue</b>	<b>\$123,734,532</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$123,734,532</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$88,137,821
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$88,137,821</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						<b>Total Grandfathered or Approved Center</b>	<b>\$10,518,226</b>

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825091	4,564.830000	14,131.739	-1,080.408	13,051.331	0.000	0.000	0.000	13,051.331	693.999	13,745.330
Noncredit FTES	2,744.957800	2,744.957800	19.480	-1.489	17.991	0.000	0.000	0.000	17.991	1.659	19.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,151.219	-1,081.897	13,069.322	0.000	0.000	0.000	13,069.322	695.658	13,764.980

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$64,562,395	
C Workload Reduction	\$-4,935,967	
D Revised Base FTES Revenue		\$59,626,428
1 Credit Base Revenue	\$59,577,044	
2 Noncredit Base Revenue	\$49,384	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$66,823,109</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$66,823,109
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**VIII District Revenue Source**

A1 Property Taxes	\$13,536,333
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,290,738
C State General Apportionment	\$48,700,819
D Revenue Shortfall	0.9806171994
<b>Total Available General Revenue</b>	<b>\$66,823,109</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$66,823,109</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,700,819
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$48,700,819</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	32,854.454	-2,511.810	30,342.644	105.633	0.000	0.000	30,448.276	1,042.324	31,490.600
Noncredit FTES	2,744.957800	2,744.957800	2,279.740	-174.292	2,105.448	6.322	0.000	0.000	2,111.770	0.000	2,111.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	6,787.860	-518.950	6,268.910	-154.560	0.000	0.000	6,114.350	0.000	6,114.350
<b>Total FTES:</b>			41,922.054	-3,205.052	38,717.002	-42.605	0.000	0.000	38,674.396	1,042.324	39,716.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$16,607,727
B Basic FTES Revenue Before Workload Reduction	\$178,171,452	
C Workload Reduction	-\$13,621,684	
D Revised Base FTES Revenue		\$164,549,768
1 Credit Base Revenue	\$138,508,862	
2 Noncredit Base Revenue	\$5,779,365	
3 Career Development College NonCr	\$20,261,541	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$181,157,495</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
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**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$181,157,495**

**VIII District Revenue Source**

A1 Property Taxes	\$69,443,692
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,168,243
C State General Apportionment	\$98,034,220
D Revenue Shortfall	0.9806171972
<b>Total Available General Revenue</b>	<b>\$181,157,495</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$181,157,495</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$98,034,220
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$98,034,220</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$16,607,727	
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,631.379986	4,564.830000	25,558.899	-1,954.046	23,604.853	0.000	0.000	-1,102.833	22,502.020	0.000	22,502.020
Noncredit FTES	2,744.957800	2,744.957800	3,054.920	-233.557	2,821.363	0.000	0.000	114.187	2,935.550	0.000	2,935.550
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,442.600	-645.459	7,797.141	0.000	0.000	-602.541	7,194.600	0.000	7,194.600
<b>Total FTES:</b>			37,056.419	-2,833.062	34,223.357	0.000	0.000	-1,591.187	32,632.170	0.000	32,632.170

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,179,000
B Basic FTES Revenue Before Workload Reduction	\$153,995,438	
C Workload Reduction	-\$11,773,363	
D Revised Base FTES Revenue		\$142,222,075
1 Credit Base Revenue	\$109,276,666	
2 Noncredit Base Revenue	\$7,744,523	
3 Career Development College NonCr	\$25,200,886	
E Current Year Decline		-\$6,668,253
<b>Total Base Revenue Less Decline</b>		<b>\$147,732,822</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$830,388
<b>Total Revenue Adjustments</b>	<b>\$830,388</b>

**VI Stability Adjustment**

<b>VI Stability Adjustment</b>	<b>\$6,668,253</b>
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	<b>\$155,508,259</b>
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**VIII District Revenue Source**

A1 Property Taxes	\$46,221,253
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,975,617
C State General Apportionment	\$96,297,203
D Revenue Shortfall	0.9806171967
<b>Total Available General Revenue</b>	<b>\$155,508,259</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$147,732,822</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$276,796
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$276,796</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$96,297,203
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$96,297,203</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
5	0	0	1	0	6	\$12,455,796	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$5,535,910	\$0	\$0	\$276,795	\$0	\$5,812,705		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825107	4,564.830000	16,110.049	-1,231.656	14,878.392	0.000	0.000	0.000	14,878.392	1,199.538	16,077.930
Noncredit FTES	2,744.957800	2,744.957800	135.700	-10.375	125.325	0.000	0.000	0.000	125.326	123.034	248.360
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,245.749	-1,242.031	15,003.717	0.000	0.000	0.000	15,003.718	1,322.572	16,326.290

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$73,912,045	
C Workload Reduction	\$-5,650,773	
D Revised Base FTES Revenue		\$68,261,272
1 Credit Base Revenue	\$67,917,259	
2 Noncredit Base Revenue	\$344,013	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$73,797,181</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$73,797,181
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**VIII District Revenue Source**

A1 Property Taxes	\$21,965,453
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,762,196
C State General Apportionment	\$46,639,136
D Revenue Shortfall	0.9806172000
<b>Total Available General Revenue</b>	<b>\$73,797,181</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$73,797,181</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$46,639,136
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$46,639,136</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.309013	4,564.830000	14,958.597	-1,143.625	13,814.972	0.000	0.000	0.000	13,814.972	535.078	14,350.050
Noncredit FTES	2,744.957800	2,744.957800	84.730	-6.478	78.252	0.000	0.000	0.000	78.252	39.168	117.420
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,043.327	-1,150.103	13,893.224	0.000	0.000	0.000	13,893.224	574.246	14,467.470

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,090
B Basic FTES Revenue Before Workload Reduction	\$68,785,399	
C Workload Reduction	\$-5,258,827	
D Revised Base FTES Revenue		\$63,526,572
1 Credit Base Revenue	\$63,311,773	
2 Noncredit Base Revenue	\$214,799	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$70,169,662</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$70,169,662
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**VIII District Revenue Source**

A1 Property Taxes	\$63,915,560
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,264,554
C State General Apportionment	\$629,463
D Revenue Shortfall	0.9806171932
<b>Total Available General Revenue</b>	<b>\$70,169,662</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$70,169,662</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$629,463
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$629,463</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,643,090	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825052	4,564.830000	9,158.672	-700.205	8,458.467	24.683	0.000	0.000	8,483.149	17.021	8,500.170
Noncredit FTES	2,744.957800	2,744.957800	108.950	-8.330	100.620	-9.170	0.000	0.000	91.450	0.000	91.450
Noncredit - CDCP FTES	3,232.067600	3,232.067600	87.740	-6.708	81.032	-27.072	0.000	0.000	53.960	0.000	53.960
<b>Total FTES:</b>			9,355.362	-715.243	8,640.119	-11.560	0.000	0.000	8,628.559	17.021	8,645.580

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$42,390,379	
C Workload Reduction	-\$3,240,857	
D Revised Base FTES Revenue		\$39,149,522
1 Credit Base Revenue	\$38,611,422	
2 Noncredit Base Revenue	\$276,199	
3 Career Development College NonCr	\$261,901	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$44,685,431</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$44,685,431**

**VIII District Revenue Source**

A1 Property Taxes	\$28,736,363
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,743,128
C State General Apportionment	\$11,339,811
D Revenue Shortfall	0.9806171949
<b>Total Available General Revenue</b>	<b>\$44,685,431</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$44,685,431</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,339,811
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,339,811</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825106	4,564.830000	21,487.445	-1,642.772	19,844.673	0.000	0.000	-478.143	19,366.530	0.000	19,366.530
Noncredit FTES	2,744.957800	2,744.957800	125.130	-9.567	115.563	0.000	0.000	0.117	115.680	0.000	115.680
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			21,612.575	-1,652.339	19,960.236	0.000	0.000	-478.026	19,482.210	0.000	19,482.210

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$9,964,635
B Basic FTES Revenue Before Workload Reduction	\$98,429,909	
C Workload Reduction	\$-7,525,230	
D Revised Base FTES Revenue		\$90,904,679
1 Credit Base Revenue	\$90,587,462	
2 Noncredit Base Revenue	\$317,217	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-2,182,320
<b>Total Base Revenue Less Decline</b>		<b>\$98,686,994</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$2,182,320

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$100,869,314**

**VIII District Revenue Source**

A1 Property Taxes	\$94,335,807
A2 Less Property Taxes Excess	-\$1,252,464
B Student Enrollment Fees	\$7,785,971
C State General Apportionment	\$0
D Revenue Shortfall	1,000,000,000
<b>Total Available General Revenue</b>	<b>\$100,869,314</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$98,686,994</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	3	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$9,964,635	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825133	4,564.830000	13,776.386	-1,053.242	12,723.144	20.152	0.000	0.000	12,743.297	435.963	13,179.260
Noncredit FTES	2,744.957800	2,744.957800	1,131.300	-86.491	1,044.809	37.961	0.000	0.000	1,082.770	0.000	1,082.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	811.850	-62.068	749.782	-60.702	0.000	0.000	689.080	0.000	689.080
<b>Total FTES:</b>			15,719.536	-1,201.801	14,517.735	-2.589	0.000	0.000	14,515.147	435.963	14,951.110

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$68,616,118	
C Workload Reduction	\$-5,245,886	
D Revised Base FTES Revenue		\$63,370,232
1 Credit Base Revenue	\$58,078,929	
2 Noncredit Base Revenue	\$2,867,957	
3 Career Development College NonCr	\$2,423,346	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$70,013,323</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$70,013,323**

**VIII District Revenue Source**

A1 Property Taxes	\$22,295,831
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,498,853
C State General Apportionment	\$39,861,585
D Revenue Shortfall	0.9806172034
<b>Total Available General Revenue</b>	<b>\$70,013,323</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$70,013,323</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$39,861,585
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$39,861,585</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$6,643,091	
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825075	4,564.830000	13,681.710	-1,046.003	12,635.707	76.129	948.945	0.000	13,660.780	0.000	13,660.780
Noncredit FTES	2,744.957800	2,744.957800	252.470	-19.302	233.168	-55.348	0.000	0.000	177.820	0.000	177.820
Noncredit - CDCP FTES	3,232.067600	3,232.067600	236.560	-18.086	218.474	-60.514	0.000	0.000	157.960	0.000	157.960
<b>Total FTES:</b>			14,170.740	-1,083.391	13,087.349	-39.734	948.945	0.000	13,996.560	0.000	13,996.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$63,912,211	
C Workload Reduction	\$-4,886,259	
D Revised Base FTES Revenue		\$59,025,952
1 Credit Base Revenue	\$57,679,792	
2 Noncredit Base Revenue	\$640,036	
3 Career Development College NonCr	\$706,124	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$64,561,861</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$68,893,627</b>
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**VIII District Revenue Source**

A1 Property Taxes	\$12,502,554
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,751,498
C State General Apportionment	\$49,304,224
D Revenue Shortfall	0.9806172057
<b>Total Available General Revenue</b>	<b>\$68,893,627</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$64,561,861</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,304,224
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,304,224</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$4,331,766
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,331,766</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,641.802821	4,564.830000	21,427.894	-1,638.220	19,789.674	0.000	0.000	0.000	19,789.674	867.556	20,657.230
Noncredit FTES	2,744.957800	2,744.957800	484.710	-37.057	447.653	0.000	0.000	0.000	447.653	96.577	544.230
Noncredit - CDCP FTES	3,232.067600	3,232.067600	135.810	-10.383	125.427	0.000	0.000	0.000	125.427	32.313	157.740
<b>Total FTES:</b>			22,048.414	-1,685.660	20,362.754	0.000	0.000	0.000	20,362.754	996.446	21,359.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,643,091
B Basic FTES Revenue Before Workload Reduction	\$101,185,525	
C Workload Reduction	\$-7,735,903	
D Revised Base FTES Revenue		\$93,449,622
1 Credit Base Revenue	\$91,815,446	
2 Noncredit Base Revenue	\$1,228,788	
3 Career Development College NonCr	\$405,388	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$100,092,713</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
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**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$100,092,713
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**VIII District Revenue Source**

A1 Property Taxes	\$14,136,735
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,283,307
C State General Apportionment	\$72,732,594
D Revenue Shortfall	0.9806172004
<b>Total Available General Revenue</b>	<b>\$100,092,713</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$100,092,713</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$72,732,594
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$72,732,594</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231		\$6,643,091	
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000	8,733.262	-667.683	8,065.579	0.000	0.000	0.000	8,065.579	533.861	8,599.440
Noncredit FTES	2,744.957800	2,744.957800	185.750	-14.201	171.549	0.000	0.000	0.000	171.549	213.201	384.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	25.990	-1.987	24.003	0.000	0.000	0.000	24.003	25.107	49.110
<b>Total FTES:</b>			8,945.002	-683.871	8,261.131	0.000	0.000	0.000	8,261.131	772.169	9,033.300

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$40,459,681	
C Workload Reduction	-\$3,093,251	
D Revised Base FTES Revenue		\$37,366,430
1 Credit Base Revenue	\$36,817,956	
2 Noncredit Base Revenue	\$470,895	
3 Career Development College NonCr	\$77,579	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		\$42,902,339

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$42,902,339

**VIII District Revenue Source**

A1 Property Taxes	\$9,645,477
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,037,500
C State General Apportionment	\$30,387,795
D Revenue Shortfall	0.9806172106 <span style="float:right">-\$831,567</span>
<b>Total Available General Revenue</b>	\$42,902,339

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$42,902,339

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,387,795
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$30,387,795

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825083	4,564.830000	7,549.370	-577.170	6,972.200	0.000	0.000	0.000	6,972.200	18.070	6,990.270
Noncredit FTES	2,744.957800	2,744.957800	207.050	-15.830	191.220	0.000	0.000	0.000	191.221	10.549	201.770
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,756.420	-593.000	7,163.420	0.000	0.000	0.000	7,163.421	28.619	7,192.040

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,321,545
B Basic FTES Revenue Before Workload Reduction	\$35,029,895	
C Workload Reduction	\$-2,678,129	
D Revised Base FTES Revenue		\$32,351,766
1 Credit Base Revenue	\$31,826,874	
2 Noncredit Base Revenue	\$524,892	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$35,673,311</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$35,673,311**

**VIII District Revenue Source**

A1 Property Taxes	\$11,951,734
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,151,037
C State General Apportionment	\$20,879,091
D Revenue Shortfall	0.9806171903
<b>Total Available General Revenue</b>	<b>\$35,673,311</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$35,673,311</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$20,879,091
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$20,879,091</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,321,545	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825111	4,564.830000	15,191.844	-1,161.457	14,030.388	0.000	0.000	0.000	14,030.388	115.192	14,145.580
Noncredit FTES	2,744.957800	2,744.957800	403.960	-30.884	373.076	0.000	0.000	0.000	373.076	1.384	374.460
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,595.804	-1,192.341	14,403.464	0.000	0.000	0.000	14,403.464	116.576	14,520.040

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,674,307	
B Basic FTES Revenue Before Workload Reduction	\$70,456,968		
C Workload Reduction	\$-5,386,624		
D Revised Base FTES Revenue		\$65,070,344	
1 Credit Base Revenue	\$64,046,266		
2 Noncredit Base Revenue	\$1,024,078		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$70,744,651	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
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**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$70,744,651
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**VIII District Revenue Source**

A1 Property Taxes	\$54,435,668
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,374,761
C State General Apportionment	\$9,562,993
D Revenue Shortfall	0.9806172060
<b>Total Available General Revenue</b>	\$70,744,651

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$70,744,651

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,562,993
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,562,993

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center	\$5,674,307	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825292	4,564.830000	2,174.910	0.000	2,174.910	0.000	0.000	-109.840	2,065.070	0.000	2,065.070
Noncredit FTES	2,744.957800	2,744.957800	75.170	0.000	75.170	0.000	0.000	10.180	85.350	0.000	85.350
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,250.080	0.000	2,250.080	0.000	0.000	-99.660	2,150.420	0.000	2,150.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136	
B Basic FTES Revenue Before Workload Reduction	\$10,134,423		
C Workload Reduction	\$0		
D Revised Base FTES Revenue		\$10,134,423	
1 Credit Base Revenue	\$9,928,085		
2 Noncredit Base Revenue	\$206,338		
3 Career Development College NonCr	\$0		
E Current Year Decline		-\$473,457	
<b>Total Base Revenue Less Decline</b>		\$13,536,102	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$473,457

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$14,009,559

**VIII District Revenue Source**

A1 Property Taxes	\$3,416,284
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$541,224
C State General Apportionment	\$9,780,507
D Revenue Shortfall	0.9806172343
<b>Total Available General Revenue</b>	\$14,009,559

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$13,536,102

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,780,507
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$9,780,507

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,240,890
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$1,240,890

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
0	0	0	0	0		0	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0		\$0	
						<b>Total Basic Allocation Revenue</b>	\$3,875,136

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825053	4,564.830000	9,203.298	-703.616	8,499.681	0.727	0.000	0.000	8,500.408	32.282	8,532.690
Noncredit FTES	2,744.957800	2,744.957800	2.890	-0.221	2.669	-1.209	0.000	0.000	1.460	0.000	1.460
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,206.188	-703.837	8,502.350	-0.482	0.000	0.000	8,501.868	32.282	8,534.150

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$42,019,378	
C Workload Reduction	-\$3,212,494	
D Revised Base FTES Revenue		\$38,806,884
1 Credit Base Revenue	\$38,799,558	
2 Noncredit Base Revenue	\$7,326	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$44,342,793</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

<b>VII Total Computational Revenue</b> (sum of II, III, IV, V, & VI)	<b>\$44,342,793</b>
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**VIII District Revenue Source**

A1 Property Taxes	\$8,776,851
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,088,570
C State General Apportionment	\$31,617,884
D Revenue Shortfall	0.9806171885
<b>Total Available General Revenue</b>	<b>\$44,342,793</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$44,342,793</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,617,884
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,617,884</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>Total Basic Allocation Revenue</b>		
					<b>\$5,535,909</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825093	4,564.830000	17,717.641	-1,354.563	16,363.077	176.489	0.000	0.000	16,539.566	501.204	17,040.770
Noncredit FTES	2,744.957800	2,744.957800	2,608.070	-199.394	2,408.676	-264.896	0.000	0.000	2,143.780	0.000	2,143.780
Noncredit - CDCP FTES	3,232.067600	3,232.067600	579.420	-44.298	535.122	-24.292	0.000	0.000	510.830	0.000	510.830
<b>Total FTES:</b>			20,905.131	-1,598.255	19,306.875	-112.699	0.000	0.000	19,194.176	501.204	19,695.380

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$8,027,068
B Basic FTES Revenue Before Workload Reduction	\$89,909,686	
C Workload Reduction	\$-6,873,835	
D Revised Base FTES Revenue		\$83,035,851
1 Credit Base Revenue	\$74,694,587	
2 Noncredit Base Revenue	\$6,611,714	
3 Career Development College NonCr	\$1,729,550	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$91,062,919</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$91,062,919**

**VIII District Revenue Source**

A1 Property Taxes	\$40,333,044
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,615,066
C State General Apportionment	\$41,349,755
D Revenue Shortfall	0.9806172038
<b>Total Available General Revenue</b>	<b>\$91,062,919</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$91,062,919</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$41,349,755
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$41,349,755</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231			
1	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231			
\$1,107,182	\$0	\$0	\$276,795	\$0			
<b>Total Grandfathered or Approved Center</b>					<b>\$1,383,977</b>		
					<b>\$8,027,068</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,702.328546	4,564.830000	26,744.350	0.000	26,744.350	0.000	0.000	-680.660	26,063.690	0.000	26,063.690
Noncredit FTES	2,744.957800	2,744.957800	1,268.950	0.000	1,268.950	0.000	0.000	314.700	1,583.650	0.000	1,583.650
Noncredit - CDCP FTES	3,232.067600	3,232.067600	170.010	0.000	170.010	0.000	0.000	-9.780	160.230	0.000	160.230
<b>Total FTES:</b>			28,183.310	0.000	28,183.310	0.000	0.000	-375.740	27,807.570	0.000	27,807.570

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$129,403,254	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$129,403,254
1 Credit Base Revenue	\$125,370,556	
2 Noncredit Base Revenue	\$3,483,214	
3 Career Development College NonCr	\$549,484	
E Current Year Decline		-\$2,274,866
<b>Total Base Revenue Less Decline</b>		<b>\$134,878,660</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$2,274,866

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$137,153,526**

**VIII District Revenue Source**

A1 Property Taxes	\$149,506,869
A2 Less Property Taxes Excess	-\$27,635,145
B Student Enrollment Fees	\$15,281,802
C State General Apportionment	\$0
D Revenue Shortfall	1,000,000,000
<b>Total Available General Revenue</b>	<b>\$137,153,526</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$134,878,660</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$7,750,272</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825123	4,564.830000	15,387.705	-1,176.428	14,211.277	63.500	0.000	0.000	14,274.776	148.384	14,423.160
Noncredit FTES	2,744.957800	2,744.957800	437.140	-33.421	403.719	-100.519	0.000	0.000	303.200	0.000	303.200
Noncredit - CDCP FTES	3,232.067600	3,232.067600	51.610	-3.946	47.664	-4.314	0.000	0.000	43.350	0.000	43.350
<b>Total FTES:</b>			15,876.455	-1,213.795	14,662.660	-41.334	0.000	0.000	14,621.326	148.384	14,769.710

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,535,909
B Basic FTES Revenue Before Workload Reduction	\$71,608,933	
C Workload Reduction	\$-5,474,694	
D Revised Base FTES Revenue		\$66,134,239
1 Credit Base Revenue	\$64,871,992	
2 Noncredit Base Revenue	\$1,108,193	
3 Career Development College NonCr	\$154,054	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$71,670,148</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$71,670,148**

**VIII District Revenue Source**

A1 Property Taxes	\$17,805,199
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,504,267
C State General Apportionment	\$47,971,514
D Revenue Shortfall	0.9806172020
<b>Total Available General Revenue</b>	<b>\$71,670,148</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$71,670,148</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,971,514
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,971,514</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825114	4,564.830000	26,927.959	-2,058.714	24,869.245	0.000	0.000	0.000	24,869.245	429.865	25,299.110
Noncredit FTES	2,744.957800	2,744.957800	396.890	-30.343	366.547	0.000	0.000	0.000	366.547	492.903	859.450
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			27,324.849	-2,089.057	25,235.792	0.000	0.000	0.000	25,235.792	922.768	26,158.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,818
B Basic FTES Revenue Before Workload Reduction	\$124,010,870	
C Workload Reduction	\$-9,480,962	
D Revised Base FTES Revenue		\$114,529,908
1 Credit Base Revenue	\$113,523,753	
2 Noncredit Base Revenue	\$1,006,155	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$125,601,726</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$125,601,726
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**VIII District Revenue Source**

A1 Property Taxes	\$30,830,989
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,643,994
C State General Apportionment	\$86,692,230
D Revenue Shortfall	0.9806172011
<b>Total Available General Revenue</b>	<b>\$125,601,726</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$125,601,726</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$86,692,230
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$86,692,230</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,107,182		3	\$3,321,546			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$11,071,818	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825101	4,564.830000	26,022.594	-1,989.498	24,033.096	167.234	0.000	0.000	24,200.330	2,067.510	26,267.840
Noncredit FTES	2,744.957800	2,744.957800	507.410	-38.793	468.617	-278.107	0.000	0.000	190.510	0.000	190.510
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,530.004	-2,028.291	24,501.713	-110.874	0.000	0.000	24,390.840	2,067.510	26,458.350

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,071,817
B Basic FTES Revenue Before Workload Reduction	\$120,181,403	
C Workload Reduction	\$-9,188,189	
D Revised Base FTES Revenue		\$110,993,214
1 Credit Base Revenue	\$109,706,880	
2 Noncredit Base Revenue	\$1,286,334	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$122,065,031</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$122,065,031**

**VIII District Revenue Source**

A1 Property Taxes	\$49,615,585
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,149,260
C State General Apportionment	\$58,934,224
D Revenue Shortfall	0.9806172007 <b>-\$2,365,962</b>
<b>Total Available General Revenue</b>	<b>\$122,065,031</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$122,065,031</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$58,934,224
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$58,934,224</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	2	1	3
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$11,071,817</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825112	4,564.830000	9,492.147	-725.700	8,766.447	14.534	0.000	0.000	8,780.981	518.649	9,299.630
Noncredit FTES	2,744.957800	2,744.957800	150.430	-11.501	138.929	-24.169	0.000	0.000	114.760	0.000	114.760
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,642.577	-737.201	8,905.376	-9.636	0.000	0.000	8,895.741	518.649	9,414.390

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,428,727
B Basic FTES Revenue Before Workload Reduction	\$43,742,915	
C Workload Reduction	\$-3,344,263	
D Revised Base FTES Revenue		\$40,398,652
1 Credit Base Revenue	\$40,017,297	
2 Noncredit Base Revenue	\$381,355	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$44,827,379</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$44,827,379
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**VIII District Revenue Source**

A1 Property Taxes	\$8,025,764
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,025,764
C State General Apportionment	\$33,906,971
D Revenue Shortfall	0.9806172027
<b>Total Available General Revenue</b>	<b>\$44,827,379</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$44,827,379</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,906,971
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$33,906,971</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825108	4,564.830000	4,676.976	-357.565	4,319.411	6,234	0.000	0.000	4,325.646	407.504	4,733.150
Noncredit FTES	2,744.957800	2,744.957800	454.820	-34.772	420.048	-10,368	0.000	0.000	409.680	0.000	409.680
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,131.796	-392.337	4,739.459	-4,134	0.000	0.000	4,735.326	407.504	5,142.830

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,919,885	
B Basic FTES Revenue Before Workload Reduction	\$22,598,051		
C Workload Reduction	-\$1,727,681		
D Revised Base FTES Revenue		\$20,870,370	
1 Credit Base Revenue	\$19,717,357		
2 Noncredit Base Revenue	\$1,153,013		
3 Career Development College NonCr	\$0		
E Current Year Decline		\$0	
<b>Total Base Revenue Less Decline</b>		\$27,790,255	

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$27,790,255

**VIII District Revenue Source**

A1 Property Taxes	\$3,783,054
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$883,569
C State General Apportionment	\$22,584,979
D Revenue Shortfall	0.9806171984
<b>Total Available General Revenue</b>	\$27,790,255

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$27,790,255

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,584,979
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$22,584,979

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,399.052649	4,564.830000	2,438.096	0.000	2,438.096	0.000	0.000	-19.666	2,418.430	0.000	2,418.430
Noncredit FTES	2,744.957800	2,744.957800	40.540	0.000	40.540	0.000	0.000	19.740	60.280	0.000	60.280
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,478.636	0.000	2,478.636	0.000	0.000	0.074	2,478.710	0.000	2,478.710

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,875,136
B Basic FTES Revenue Before Workload Reduction	\$15,511,027	
C Workload Reduction	\$0	
D Revised Base FTES Revenue		\$15,511,027
1 Credit Base Revenue	\$15,399,746	
2 Noncredit Base Revenue	\$111,281	
3 Career Development College NonCr	\$0	
E Current Year Decline		-\$35,585
<b>Total Base Revenue Less Decline</b>		\$19,350,578

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$35,585

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) \$19,386,163

**VIII District Revenue Source**

A1 Property Taxes	\$13,318,873
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$707,108
C State General Apportionment	\$4,984,424
D Revenue Shortfall	0.9806172062 <span style="float:right">-\$375,758</span>
<b>Total Available General Revenue</b>	\$19,386,163

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$19,350,578

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	\$0

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,984,424
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$4,984,424

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$0

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>924	>693	>462	>231	<=231			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>924	>693	>462	>231	<=231			
\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,136	

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825121	4,564.830000	16,774.672	-1,282.468	15,492.204	107.483	0.000	0.000	15,599.687	20.023	15,619.710
Noncredit FTES	2,744.957800	2,744.957800	734.660	-66.167	678.493	-178.743	0.000	0.000	499.750	0.000	499.750
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,509.332	-1,338.635	16,170.697	-71.260	0.000	0.000	16,099.437	20.023	16,119.460

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,590,056	
C Workload Reduction	\$-6,008,419	
D Revised Base FTES Revenue		\$72,581,637
1 Credit Base Revenue	\$70,719,202	
2 Noncredit Base Revenue	\$1,862,435	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$79,778,318</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
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**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$79,778,318
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**VIII District Revenue Source**

A1 Property Taxes	\$65,571,408
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,968,340
C State General Apportionment	\$5,692,243
D Revenue Shortfall	0.9806172023
<b>Total Available General Revenue</b>	<b>\$79,778,318</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$79,778,318</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,692,243
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$5,692,243</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT E**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825104	4,564.830000	17,016.913	-1,300.988	15,715.925	29,442	0.000	0.000	15,745.367	259.573	16,004.940
Noncredit FTES	2,744.957800	2,744.957800	155.420	-11.882	143.538	-30.858	0.000	0.000	112.680	0.000	112.680
Noncredit - CDCP FTES	3,232.067600	3,232.067600	139.100	-10.635	128.465	-15.375	0.000	0.000	113.090	0.000	113.090
<b>Total FTES:</b>			17,311.433	-1,323.505	15,987.928	-16.791	0.000	0.000	15,971.137	259.573	16,230.710

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,196,681
B Basic FTES Revenue Before Workload Reduction	\$78,555,434	
C Workload Reduction	\$-6,005,772	
D Revised Base FTES Revenue		\$72,549,661
1 Credit Base Revenue	\$71,740,447	
2 Noncredit Base Revenue	\$394,005	
3 Career Development College NonCr	\$415,209	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$79,746,342</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$79,746,342**

**VIII District Revenue Source**

A1 Property Taxes	\$28,847,836
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,929,199
C State General Apportionment	\$45,423,600
D Revenue Shortfall	0.9806172050 <b>-\$1,545,707</b>
<b>Total Available General Revenue</b>	<b>\$79,746,342</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$79,746,342</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,423,600
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,423,600</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$7,196,681	
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825160	4,564.830000	7,901.670	-604.104	7,297.566	4,305	0.000	0.000	7,301.872	1.368	7,303.240
Noncredit FTES	2,744.957800	2,744.957800	138.000	-10.550	127.450	-7.160	0.000	0.000	120.290	0.000	120.290
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,039.670	-614.654	7,425.016	-2.854	0.000	0.000	7,422.162	1.368	7,423.530

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,750,272
B Basic FTES Revenue Before Workload Reduction	\$36,448,546	
C Workload Reduction	\$-2,786,588	
D Revised Base FTES Revenue		\$33,661,958
1 Credit Base Revenue	\$33,312,114	
2 Noncredit Base Revenue	\$349,844	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$41,412,230</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$41,412,230
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**VIII District Revenue Source**

A1 Property Taxes	\$20,550,499
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,440,220
C State General Apportionment	\$18,618,826
D Revenue Shortfall	0.9806171993
<b>Total Available General Revenue</b>	<b>\$41,412,230</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$41,412,230</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Unadjusted Growth Rate	0.00%
B Constrained Growth Rate	0.00%
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$18,618,826
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$18,618,826</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>924	>693	>462	>231	<=231			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>924	>693	>462	>231	<=231	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,750,272
Grandfathered or Previously Approved Center Revenue:							
>924	>693	>462	>231	<=231	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2011-12 RECALCULATION APPORTIONMENT  
STATEWIDE TOTAL**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Reductions FTES	Revised Base FTES	Adjusted FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825100	4,564.830000	1,113,650.006	-80,580.254	1,033,069.754	2,141.702	2,008.164	-4,520.899	1,032,698.720	38,638.480	1,071,337.200
Noncredit FTES	2,744.957800	2,744.957800	35,892.600	-2,514.312	33,378.288	-2,363.004	45.076	-106.878	30,953.487	1,756.723	32,710.210
Noncredit - CDCP FTES	3,232.067600	3,232.067600	40,517.460	-3,077.065	37,440.395	-1,017.973	0.000	-605.359	35,817.063	1,433.497	37,250.560
<b>Total FTES:</b>			1,190,060.066	-86,171.631	1,103,888.437	-1,239.275	2,053.240	-5,233.136	1,099,469.270	41,828.700	1,141,297.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$508,750,010
B Basic FTES Revenue Before Workload Reduction	\$5,327,752,696	
C Workload Reduction	\$-385,000,000	
D Revised Base FTES Revenue		\$4,942,752,695
1 Credit Base Revenue	\$4,730,120,809	
2 Noncredit Base Revenue	\$91,621,996	
3 Career Development College NonCr	\$121,009,890	
E Current Year Decline		\$-2,887,039
<b>Total Base Revenue Less Decline</b>		<b>\$5,428,615,666</b>

**V Other Revenues Adjustments**

A Revenue Adjustment	\$438,241
<b>Total Revenue Adjustments</b>	<b>\$438,241</b>

**VI Stability Adjustment**

\$22,887,039

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$5,461,536,158**

**VIII District Revenue Source**

A1 Property Taxes	\$2,053,556,719
A2 Less Property Taxes Excess	-\$69,911,457
B Student Enrollment Fees	\$360,605,811
C State General Apportionment	\$3,017,664,363
D Revenue Shortfall	0.9816414798
<b>Total Available General Revenue</b>	<b>\$5,461,536,158</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	
B Inflation Adjustment	\$0
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$5,428,615,666</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$276,796
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$9,318,416
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$9,595,212</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,017,664,363
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
Special Trustee AB318 Restricted Exp.	\$645,000
<b>Net State General Apportionment</b>	<b>\$3,018,309,363</b>

**IV Growth**

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,477,184
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$7,477,184</b>

Regular Growth Caps adjusted by a factor of 0.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>18,472	>9,236	<=9,236	Rural	>18,472	>9,236	<=9,236	
			11				114
Revenue:			Rural	>18,472	>9,236	<=9,236	Total Colleges
							\$6,089,501

State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		
>924	>693	>462	>231	<=231		
32	\$1,107,182		32		\$35,429,824	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>924	>693	>462	>231	<=231		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers
>924	>693	>462	>231	<=231		Total Basic Allocation Revenue
23	1	1	9	2	36	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
>924	>693	>462	>231	<=231		\$509,026,806
\$25,465,186	\$830,386	\$553,591	\$2,491,155	\$276,796	\$29,617,114	

