

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	19,205,283	10,656,118	30,123,079	261,678
ENROLL FEE ADMIN (2%)	51,161		51,161	0
APPRENTICE ALLOWANCE	29,735		29,735	0
BASIC SKILLS	196,926		196,926	0
S. F. A. A.	357,939		340,813	-17,126
E. O. P. S.	435,646		435,646	0
C. A. R. E.	212,548		212,548	0
D. S. P. S.	508,228		508,472	244
STATE HOSPITALS	0		0	0
CALWORKS	280,942		280,942	0
MATRICULATION (CREDIT)	317,729		317,729	0
MATRICULATION (NONCREDIT)	207,864		207,864	0
EQUAL EMPLOYMENT OPPORTUNITY	6,081		6,081	0
PART-TIME FACULTY ALLOCATION	208,178		208,178	0
TELECOMMUNICATIONS	0		0	0
TANF	74,460		74,460	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	51,397		51,397	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	3,901		3,901	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-9,536		-9,536	0
RETURN TO TITLE IV	0		6,441	6,441
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	22,147,332	10,656,118	33,054,687	251,237

**CALIFORNIA COMMUNITY COLLEGES
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2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	28,650,779	15,969,114	46,307,183	1,687,290
ENROLL FEE ADMIN (2%)	88,536		88,536	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	236,321		236,321	0
S. F. A. A.	488,205		488,205	0
E. O. P. S.	606,886		606,886	0
C. A. R. E.	188,706		188,706	0
D. S. P. S.	535,108		536,152	1,044
STATE HOSPITALS	0		0	0
CALWORKS	575,597		620,072	44,475
MATRICULATION (CREDIT)	382,482		382,482	0
MATRICULATION (NONCREDIT)	8,443		8,443	0
EQUAL EMPLOYMENT OPPORTUNITY	6,523		6,523	0
PART-TIME FACULTY ALLOCATION	240,104		240,104	0
TELECOMMUNICATIONS	0		0	0
TANF	156,694		166,730	10,036
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	171,097		203,687	32,590
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	38,200		38,200	0
PART-TIME FAC INS.	6,975		6,975	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,051,486		-1,051,486	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	31,338,019	15,969,114	49,082,568	1,775,435

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	7,501,722	4,156,301	11,685,160	27,137
ENROLL FEE ADMIN (2%)	29,441		29,441	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	181,926		181,926	0
E. O. P. S.	291,092		291,092	0
C. A. R. E.	71,246		46,236	-25,010
D. S. P. S.	137,360		137,467	107
STATE HOSPITALS	0		0	0
CALWORKS	118,311		105,767	-12,544
MATRICULATION (CREDIT)	86,899		86,899	0
MATRICULATION (NONCREDIT)	4,269		4,269	0
EQUAL EMPLOYMENT OPPORTUNITY	3,870		3,870	0
PART-TIME FACULTY ALLOCATION	48,650		48,650	0
TELECOMMUNICATIONS	0		0	0
TANF	26,315		17,596	-8,719
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	130,001		130,001	0
RETURN TO TITLE IV	0		837	837
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	8,729,952	4,156,301	12,868,061	-18,192

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**BUTTE COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	24,617,558	13,444,089	38,599,060	537,413
ENROLL FEE ADMIN (2%)	82,079		82,079	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	157,489		157,489	0
S. F. A. A.	455,724		455,724	0
E. O. P. S.	876,253		876,253	0
C. A. R. E.	229,058		229,058	0
D. S. P. S.	464,627		465,035	408
STATE HOSPITALS	0		0	0
CALWORKS	438,928		438,928	0
MATRICULATION (CREDIT)	289,171		289,171	0
MATRICULATION (NONCREDIT)	66,940		66,940	0
EQUAL EMPLOYMENT OPPORTUNITY	6,340		6,340	0
PART-TIME FACULTY ALLOCATION	226,894		226,894	0
TELECOMMUNICATIONS	7,850,667		7,850,667	0
TANF	133,627		133,627	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		354,889	135,912
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	4,836		4,836	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	1,000,000		1,000,000	0
PRIOR YEAR CORRECTION	699,142		699,142	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	6,636		0	6,636
TOTAL	37,827,159	13,444,089	51,951,617	680,369

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	19,421,958	11,045,011	30,426,860	-40,109
ENROLL FEE ADMIN (2%)	56,307		56,307	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	390,472		390,472	0
E. O. P. S.	311,594		311,594	0
C. A. R. E.	77,902		77,902	0
D. S. P. S.	979,351		979,604	253
STATE HOSPITALS	0		0	0
CALWORKS	168,993		168,993	0
MATRICULATION (CREDIT)	355,651		355,651	0
MATRICULATION (NONCREDIT)	9,331		9,331	0
EQUAL EMPLOYMENT OPPORTUNITY	6,585		6,585	0
PART-TIME FACULTY ALLOCATION	244,522		244,522	0
TELECOMMUNICATIONS	0		0	0
TANF	49,771		49,771	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	123,217		123,217	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	61,778		61,778	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	16,241		16,241	0
PART-TIME FAC INS.	6,335		6,335	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-32,026		-32,026	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	22,346,832	11,045,011	33,351,987	-39,856

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	41,390,208	21,628,598	61,041,829	-1,976,977
ENROLL FEE ADMIN (2%)	134,319		134,319	0
APPRENTICE ALLOWANCE	503,246		503,246	0
BASIC SKILLS	307,401		307,401	0
S. F. A. A.	729,148		729,148	0
E. O. P. S.	644,602		644,602	0
C. A. R. E.	62,420		62,420	0
D. S. P. S.	1,017,130		1,019,118	1,988
STATE HOSPITALS	0		0	0
CALWORKS	311,612		311,612	0
MATRICULATION (CREDIT)	533,423		533,423	0
MATRICULATION (NONCREDIT)	66,058		66,058	0
EQUAL EMPLOYMENT OPPORTUNITY	8,208		8,208	0
PART-TIME FACULTY ALLOCATION	361,671		361,671	0
TELECOMMUNICATIONS	0		0	0
TANF	98,394		98,394	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	135,187		160,937	25,750
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	1,091,998		1,091,998	0
RETURN TO TITLE IV	0		7,815	7,815
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	47,403,874	21,628,598	67,091,048	-1,941,424

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	27,334,789	15,243,298	43,004,234	426,147
ENROLL FEE ADMIN (2%)	86,518		86,518	0
APPRENTICE ALLOWANCE	155,853		155,853	0
BASIC SKILLS	198,453		198,453	0
S. F. A. A.	635,118		635,118	0
E. O. P. S.	617,921		617,921	0
C. A. R. E.	86,137		86,137	0
D. S. P. S.	982,491		983,933	1,442
STATE HOSPITALS	0		0	0
CALWORKS	345,703		345,363	-340
MATRICULATION (CREDIT)	598,228		598,228	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,335		8,335	0
PART-TIME FACULTY ALLOCATION	370,800		370,800	0
TELECOMMUNICATIONS	0		0	0
TANF	102,732		102,732	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		152,693	152,693
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	32,036		32,036	0
PART-TIME FAC INS.	7,848		7,848	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,700		17,341	-359
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	819,166		819,166	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	32,399,828	15,243,298	48,222,709	579,583

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	29,999,741	16,586,528	46,582,215	-4,054
ENROLL FEE ADMIN (2%)	101,045		101,045	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	217,648		217,648	0
S. F. A. A.	554,922		554,922	0
E. O. P. S.	643,281		643,281	0
C. A. R. E.	72,964		72,964	0
D. S. P. S.	578,229		578,769	540
STATE HOSPITALS	0		0	0
CALWORKS	269,639		252,121	-17,518
MATRICULATION (CREDIT)	497,918		497,918	0
MATRICULATION (NONCREDIT)	18,572		18,572	0
EQUAL EMPLOYMENT OPPORTUNITY	7,375		7,375	0
PART-TIME FACULTY ALLOCATION	301,589		301,589	0
TELECOMMUNICATIONS	0		0	0
TANF	85,835		85,835	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	99,277		99,277	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	139,504		139,504	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-185,735		-185,735	0
RETURN TO TITLE IV	0		5,982	5,982
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	33,410,654	16,586,528	49,982,132	-15,050

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	28,002,950	15,100,198	43,551,943	448,795
ENROLL FEE ADMIN (2%)	56,589		56,589	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	162,042		162,042	0
S. F. A. A.	362,253		362,253	0
E. O. P. S.	590,207		590,207	0
C. A. R. E.	113,797		113,797	0
D. S. P. S.	467,522		468,906	1,384
STATE HOSPITALS	0		0	0
CALWORKS	215,624		216,397	773
MATRICULATION (CREDIT)	307,165		307,165	0
MATRICULATION (NONCREDIT)	87,872		87,872	0
EQUAL EMPLOYMENT OPPORTUNITY	6,693		6,693	0
PART-TIME FACULTY ALLOCATION	252,321		252,321	0
TELECOMMUNICATIONS	0		0	0
TANF	63,558		63,558	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	113,641		135,287	21,646
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	81,052		81,052	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,028,928		-1,028,928	0
RETURN TO TITLE IV	0		9,401	9,401
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	29,863,207	15,100,198	45,445,404	481,999

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	36,511,881	21,362,580	58,625,940	751,479
ENROLL FEE ADMIN (2%)	182,357		182,357	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	445,499		445,499	0
S. F. A. A.	1,303,069		1,303,069	0
E. O. P. S.	1,893,475		1,893,475	0
C. A. R. E.	149,809		148,925	-884
D. S. P. S.	1,728,872		1,729,165	293
STATE HOSPITALS	632,817		612,817	-20,000
CALWORKS	392,913		392,913	0
MATRICULATION (CREDIT)	1,215,818		1,215,818	0
MATRICULATION (NONCREDIT)	57,068		57,068	0
EQUAL EMPLOYMENT OPPORTUNITY	13,523		13,523	0
PART-TIME FACULTY ALLOCATION	745,184		745,184	0
TELECOMMUNICATIONS	0		0	0
TANF	123,569		123,563	-6
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	41,821		184,789	142,968
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	33,952		33,952	0
E. O. P. S. TEXTBOOK AUGMENTATION	26,548		26,548	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	409,817		409,817	0
RETURN TO TITLE IV	0		6,064	6,064
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	45,907,992	21,362,580	68,150,486	879,914

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	16,097,258	9,084,039	25,499,360	318,063
ENROLL FEE ADMIN (2%)	38,415		38,415	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	96,158		96,158	0
S. F. A. A.	251,866		251,866	0
E. O. P. S.	714,004		711,868	-2,136
C. A. R. E.	391,018		351,906	-39,112
D. S. P. S.	161,649		162,414	765
STATE HOSPITALS	0		0	0
CALWORKS	405,910		409,017	3,107
MATRICULATION (CREDIT)	158,542		158,542	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,173		4,173	0
PART-TIME FACULTY ALLOCATION	70,491		70,491	0
TELECOMMUNICATIONS	0		0	0
TANF	128,792		128,594	-198
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	336		336	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,748	-101
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-138,282		-138,282	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	645,000		645,000	0
TOTAL	19,034,179	9,084,039	28,398,606	280,388

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	34,443,977	18,002,918	53,866,349	1,419,454
ENROLL FEE ADMIN (2%)	151,204		151,204	0
APPRENTICE ALLOWANCE	184,759		184,759	0
BASIC SKILLS	279,524		279,524	0
S. F. A. A.	1,018,014		1,018,014	0
E. O. P. S.	1,796,985		1,796,985	0
C. A. R. E.	247,245		246,361	-884
D. S. P. S.	2,019,881		2,020,889	1,008
STATE HOSPITALS	0		0	0
CALWORKS	469,588		475,877	6,289
MATRICULATION (CREDIT)	942,180		942,180	0
MATRICULATION (NONCREDIT)	4,089		4,089	0
EQUAL EMPLOYMENT OPPORTUNITY	12,196		12,196	0
PART-TIME FACULTY ALLOCATION	649,465		649,465	0
TELECOMMUNICATIONS	0		0	0
TANF	159,279		159,280	1
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	203,342		242,074	38,732
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	151,769		151,769	0
PART-TIME FAC INS.	33,015		33,015	0
E. O. P. S. TEXTBOOK AUGMENTATION	26,547		26,547	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	1,689,818		1,689,818	0
RETURN TO TITLE IV	0		17,695	17,695
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	44,482,877	18,002,918	63,968,090	1,482,295

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	5,923,227	3,301,915	9,317,307	92,165
ENROLL FEE ADMIN (2%)	11,300		11,300	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	116,069		116,069	0
E. O. P. S.	140,753		140,753	0
C. A. R. E.	43,611		43,611	0
D. S. P. S.	175,092		175,390	298
STATE HOSPITALS	0		0	0
CALWORKS	66,270		66,270	0
MATRICULATION (CREDIT)	32,287		32,287	0
MATRICULATION (NONCREDIT)	9,854		9,854	0
EQUAL EMPLOYMENT OPPORTUNITY	3,612		3,612	0
PART-TIME FACULTY ALLOCATION	30,053		30,053	0
TELECOMMUNICATIONS	0		0	0
TANF	14,145		14,145	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	180,673		180,673	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	4,644		4,644	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	114,788		114,788	0
RETURN TO TITLE IV	0		4,676	4,676
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	6,965,228	3,301,915	10,364,282	97,139

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	10,480,859	5,096,712	13,541,292	-2,036,279
ENROLL FEE ADMIN (2%)	48,195		48,195	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	264,724		264,724	0
S. F. A. A.	298,346		298,346	0
E. O. P. S.	297,714		297,714	0
C. A. R. E.	68,396		68,396	0
D. S. P. S.	433,223		434,309	1,086
STATE HOSPITALS	0		0	0
CALWORKS	137,816		137,816	0
MATRICULATION (CREDIT)	241,151		241,151	0
MATRICULATION (NONCREDIT)	99,527		99,527	0
EQUAL EMPLOYMENT OPPORTUNITY	5,575		5,575	0
PART-TIME FACULTY ALLOCATION	171,674		171,674	0
TELECOMMUNICATIONS	0		0	0
TANF	47,859		47,859	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		260,687	41,710
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,570,754		-1,570,754	0
RETURN TO TITLE IV	0		4,227	4,227
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	11,252,132	5,096,712	14,359,588	-1,989,256

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	37,904,491	20,968,633	60,155,265	1,282,141
ENROLL FEE ADMIN (2%)	112,997		112,997	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	188,695		188,695	0
S. F. A. A.	655,658		655,658	0
E. O. P. S.	1,058,098		1,058,098	0
C. A. R. E.	148,051		148,051	0
D. S. P. S.	1,191,018		1,193,774	2,756
STATE HOSPITALS	0		0	0
CALWORKS	350,903		350,902	-1
MATRICULATION (CREDIT)	618,828		618,828	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,840		8,840	0
PART-TIME FACULTY ALLOCATION	407,250		407,250	0
TELECOMMUNICATIONS	0		0	0
TANF	98,491		98,491	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	99,277		99,277	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	859,033		859,033	0
RETURN TO TITLE IV	0		12,079	12,079
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	43,710,479	20,968,633	65,976,087	1,296,975

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	3,465,192	1,969,611	5,348,092	-86,711
ENROLL FEE ADMIN (2%)	9,114		9,114	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	87,127		87,127	0
E. O. P. S.	153,781		153,781	0
C. A. R. E.	41,370		39,117	-2,253
D. S. P. S.	154,742		154,773	31
STATE HOSPITALS	0		0	0
CALWORKS	116,854		111,854	-5,000
MATRICULATION (CREDIT)	40,971		40,971	0
MATRICULATION (NONCREDIT)	811		811	0
EQUAL EMPLOYMENT OPPORTUNITY	3,645		3,645	0
PART-TIME FACULTY ALLOCATION	32,407		32,407	0
TELECOMMUNICATIONS	0		0	0
TANF	24,959		24,959	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	3,100		3,100	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-21,146		-21,146	0
RETURN TO TITLE IV	0		502	502
MAINTENANCE ALLOWANCE	11,078		0	11,078
TOTAL	4,211,777	1,969,611	6,099,035	-82,353

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	33,123,980	16,450,978	50,746,462	1,171,504
ENROLL FEE ADMIN (2%)	111,019		111,019	0
APPRENTICE ALLOWANCE	1,130,124		1,130,124	0
BASIC SKILLS	412,602		412,602	0
S. F. A. A.	868,940		868,940	0
E. O. P. S.	1,291,015		1,291,015	0
C. A. R. E.	109,312		109,312	0
D. S. P. S.	3,122,925		3,126,709	3,784
STATE HOSPITALS	0		0	0
CALWORKS	315,315		315,315	0
MATRICULATION (CREDIT)	1,205,544		1,205,544	0
MATRICULATION (NONCREDIT)	56,564		56,564	0
EQUAL EMPLOYMENT OPPORTUNITY	12,937		12,937	0
PART-TIME FACULTY ALLOCATION	702,925		702,925	0
TELECOMMUNICATIONS	0		0	0
TANF	102,422		102,422	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	405,503		405,503	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	114,842		114,842	0
PART-TIME FAC INS.	26,253		26,253	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,699		17,699	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	169,981		169,981	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	43,299,902	16,450,978	60,926,168	1,175,288

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	6,435,346	3,595,460	10,709,701	678,895
ENROLL FEE ADMIN (2%)	27,240		27,240	0
APPRENTICE ALLOWANCE	114,001		114,001	0
BASIC SKILLS	111,235		111,235	0
S. F. A. A.	207,775		207,775	0
E. O. P. S.	357,015		357,015	0
C. A. R. E.	116,197		116,197	0
D. S. P. S.	449,561		449,451	-110
STATE HOSPITALS	0		0	0
CALWORKS	164,813		164,813	0
MATRICULATION (CREDIT)	230,719		230,719	0
MATRICULATION (NONCREDIT)	9,673		9,673	0
EQUAL EMPLOYMENT OPPORTUNITY	4,785		4,785	0
PART-TIME FACULTY ALLOCATION	114,653		114,653	0
TELECOMMUNICATIONS	0		0	0
TANF	42,156		42,156	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	75,337		89,687	14,350
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	20,594		20,594	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	12,659		12,659	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	228,619		228,619	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	8,731,228	3,595,460	13,019,823	693,135

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	36,642,045	18,966,427	55,312,780	-295,692
ENROLL FEE ADMIN (2%)	74,106		74,106	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	320,307		320,307	0
S. F. A. A.	563,540		563,540	0
E. O. P. S.	1,169,103		1,169,103	0
C. A. R. E.	36,142		36,142	0
D. S. P. S.	898,168		901,411	3,243
STATE HOSPITALS	0		0	0
CALWORKS	812,619		795,015	-17,604
MATRICULATION (CREDIT)	364,849		364,849	0
MATRICULATION (NONCREDIT)	303,950		303,950	0
EQUAL EMPLOYMENT OPPORTUNITY	8,032		8,032	0
PART-TIME FACULTY ALLOCATION	348,966		348,966	0
TELECOMMUNICATIONS	0		0	0
TANF	251,532		251,532	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		218,977	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	108,581		108,581	0
PART-TIME FAC INS.	9,032		9,032	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	734,422		734,422	0
RETURN TO TITLE IV	0		16,830	16,830
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	42,873,220	18,966,427	61,546,424	-293,223

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	30,650,214	16,800,649	47,797,620	346,757
ENROLL FEE ADMIN (2%)	123,627		123,627	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	229,231		229,231	0
S. F. A. A.	785,576		785,576	0
E. O. P. S.	1,027,670		1,027,660	-10
C. A. R. E.	213,011		210,693	-2,318
D. S. P. S.	1,089,069		1,092,062	2,993
STATE HOSPITALS	0		0	0
CALWORKS	596,514		596,514	0
MATRICULATION (CREDIT)	682,414		682,414	0
MATRICULATION (NONCREDIT)	135,501		135,501	0
EQUAL EMPLOYMENT OPPORTUNITY	8,613		8,613	0
PART-TIME FACULTY ALLOCATION	390,859		390,859	0
TELECOMMUNICATIONS	0		0	0
TANF	176,169		176,169	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	99,277		118,187	18,910
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,699		17,699	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	384,416		384,416	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	36,609,860	16,800,649	53,776,841	366,332

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	8,379,605	4,804,327	12,609,771	-574,161
ENROLL FEE ADMIN (2%)	38,043		38,043	0
APPRENTICE ALLOWANCE	20,108		20,108	0
BASIC SKILLS	97,610		97,610	0
S. F. A. A.	289,303		288,249	-1,054
E. O. P. S.	481,885		481,885	0
C. A. R. E.	100,376		100,376	0
D. S. P. S.	334,828		335,333	505
STATE HOSPITALS	0		0	0
CALWORKS	186,232		186,232	0
MATRICULATION (CREDIT)	267,774		267,774	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,118		5,118	0
PART-TIME FACULTY ALLOCATION	138,706		138,706	0
TELECOMMUNICATIONS	0		0	0
TANF	54,592		54,592	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	75,337		89,687	14,350
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	35,537		35,537	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	847,305		847,305	0
RETURN TO TITLE IV	0		25,045	25,045
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	11,361,209	4,804,327	15,630,221	-535,315

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	17,247,888	9,670,837	27,143,409	224,684
ENROLL FEE ADMIN (2%)	68,103		68,103	0
APPRENTICE ALLOWANCE	8,123		8,123	0
BASIC SKILLS	250,298		250,298	0
S. F. A. A.	329,699		329,699	0
E. O. P. S.	738,023		738,023	0
C. A. R. E.	143,086		143,086	0
D. S. P. S.	302,344		303,172	828
STATE HOSPITALS	0		0	0
CALWORKS	188,884		188,884	0
MATRICULATION (CREDIT)	232,044		232,044	0
MATRICULATION (NONCREDIT)	35,217		35,217	0
EQUAL EMPLOYMENT OPPORTUNITY	5,264		5,264	0
PART-TIME FACULTY ALLOCATION	149,230		149,230	0
TELECOMMUNICATIONS	0		0	0
TANF	61,616		61,616	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		293,924	293,924
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	915,213		915,213	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	20,683,881	9,670,837	30,874,154	519,436

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	30,380,786	18,348,889	49,720,424	990,749
ENROLL FEE ADMIN (2%)	149,548		149,548	0
APPRENTICE ALLOWANCE	98,190		98,190	0
BASIC SKILLS	483,546		483,546	0
S. F. A. A.	979,894		969,795	-10,099
E. O. P. S.	1,585,641		1,583,230	-2,411
C. A. R. E.	269,998		251,910	-18,088
D. S. P. S.	1,202,823		1,203,473	650
STATE HOSPITALS	367,183		305,685	-61,498
CALWORKS	465,635		429,615	-36,020
MATRICULATION (CREDIT)	702,040		702,040	0
MATRICULATION (NONCREDIT)	17,456		17,456	0
EQUAL EMPLOYMENT OPPORTUNITY	8,761		8,761	0
PART-TIME FACULTY ALLOCATION	401,568		401,568	0
TELECOMMUNICATIONS	0		0	0
TANF	158,362		155,756	-2,606
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	147,157		175,187	28,030
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	6,811		6,811	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	26,549		26,549	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-564,653		-564,653	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	36,887,295	18,348,889	56,124,891	888,707

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	5,342,708	2,933,985	8,214,275	-62,418
ENROLL FEE ADMIN (2%)	9,384		9,384	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	114,508		114,508	0
E. O. P. S.	103,049		103,049	0
C. A. R. E.	18,216		18,216	0
D. S. P. S.	224,775		224,879	104
STATE HOSPITALS	0		0	0
CALWORKS	114,244		115,073	829
MATRICULATION (CREDIT)	88,497		88,497	0
MATRICULATION (NONCREDIT)	11,655		11,655	0
EQUAL EMPLOYMENT OPPORTUNITY	3,702		3,702	0
PART-TIME FACULTY ALLOCATION	36,550		36,550	0
TELECOMMUNICATIONS	0		0	0
TANF	24,447		24,447	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	1,745		1,745	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-88,643		-88,643	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	6,103,687	2,933,985	8,976,187	-61,485

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	8,821,120	1,277,018	10,143,763	45,625
ENROLL FEE ADMIN (2%)	13,547		13,547	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	133,758		133,758	0
E. O. P. S.	253,665		253,665	0
C. A. R. E.	36,809		36,809	0
D. S. P. S.	182,812		182,942	130
STATE HOSPITALS	0		0	0
CALWORKS	128,603		128,614	11
MATRICULATION (CREDIT)	53,187		53,187	0
MATRICULATION (NONCREDIT)	2,360		2,360	0
EQUAL EMPLOYMENT OPPORTUNITY	3,576		3,576	0
PART-TIME FACULTY ALLOCATION	27,456		27,456	0
TELECOMMUNICATIONS	0		0	0
TANF	33,426		33,426	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	189,001		189,001	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	9,978,170	1,277,018	11,300,954	45,766

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	50,635,928	27,617,904	76,821,317	-1,432,515
ENROLL FEE ADMIN (2%)	163,231		163,231	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	188,675		188,675	0
S. F. A. A.	934,260		934,260	0
E. O. P. S.	1,043,114		1,039,317	-3,797
C. A. R. E.	162,279		162,059	-220
D. S. P. S.	882,406		883,883	1,477
STATE HOSPITALS	0		0	0
CALWORKS	550,715		550,716	1
MATRICULATION (CREDIT)	635,653		635,653	0
MATRICULATION (NONCREDIT)	115,001		115,001	0
EQUAL EMPLOYMENT OPPORTUNITY	9,479		9,479	0
PART-TIME FACULTY ALLOCATION	453,420		453,420	0
TELECOMMUNICATIONS	0		0	0
TANF	178,900		178,895	-5
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		297,755	297,755
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	51,519		51,519	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	2,015,825		2,015,825	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	58,029,254	27,617,904	84,509,854	-1,137,304

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	181,181,782	101,189,041	286,062,188	3,691,365
ENROLL FEE ADMIN (2%)	732,164		732,164	0
APPRENTICE ALLOWANCE	83,709		83,709	0
BASIC SKILLS	1,262,360		1,262,360	0
S. F. A. A.	5,472,437		5,469,650	-2,787
E. O. P. S.	7,809,861		7,809,861	0
C. A. R. E.	834,283		824,236	-10,047
D. S. P. S.	3,702,191		3,705,632	3,441
STATE HOSPITALS	0		0	0
CALWORKS	3,288,325		3,326,966	38,641
MATRICULATION (CREDIT)	3,537,566		3,537,566	0
MATRICULATION (NONCREDIT)	527,450		527,450	0
EQUAL EMPLOYMENT OPPORTUNITY	33,732		33,732	0
PART-TIME FACULTY ALLOCATION	2,203,448		2,203,448	0
TELECOMMUNICATIONS	0		0	0
TANF	987,426		993,656	6,230
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	527,156		1,047,521	520,365
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	1,052,541		1,052,541	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	1,214,245		1,214,245	0
PART-TIME FAC INS.	32,693		32,693	0
E. O. P. S. TEXTBOOK AUGMENTATION	79,643		79,643	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	569,928		569,928	0
RETURN TO TITLE IV	0		176,377	176,377
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	215,132,940	101,189,041	320,745,566	4,423,585

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	107,592,473	59,636,185	168,850,714	1,622,056
ENROLL FEE ADMIN (2%)	425,664		425,664	0
APPRENTICE ALLOWANCE	757,595		757,595	0
BASIC SKILLS	506,688		506,688	0
S. F. A. A.	2,700,581		2,694,095	-6,486
E. O. P. S.	2,729,593		2,729,593	0
C. A. R. E.	437,296		436,719	-577
D. S. P. S.	2,810,259		2,814,792	4,533
STATE HOSPITALS	0		0	0
CALWORKS	1,602,534		1,601,463	-1,071
MATRICULATION (CREDIT)	2,216,768		2,216,768	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	18,473		18,473	0
PART-TIME FACULTY ALLOCATION	1,102,403		1,102,403	0
TELECOMMUNICATIONS	0		0	0
TANF	490,017		490,017	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	138,704		247,483	108,779
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	180,826		180,826	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	98,320		98,320	0
PART-TIME FAC INS.	50,946		50,946	0
E. O. P. S. TEXTBOOK AUGMENTATION	35,397		35,397	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	2,319,296		2,319,296	0
RETURN TO TITLE IV	0		13,710	13,710
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	126,213,833	59,636,185	187,590,962	1,740,944

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	22,800		22,800	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	221,042		221,042	0
E. O. P. S.	357,690		357,690	0
C. A. R. E.	37,254		37,254	0
D. S. P. S.	701,125		701,622	497
STATE HOSPITALS	0		0	0
CALWORKS	120,765		120,765	0
MATRICULATION (CREDIT)	174,756		174,756	0
MATRICULATION (NONCREDIT)	62,526		62,526	0
EQUAL EMPLOYMENT OPPORTUNITY	4,497		4,497	0
PART-TIME FACULTY ALLOCATION	93,855		93,855	0
TELECOMMUNICATIONS	0		0	0
TANF	29,728		29,728	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	123,217		123,217	0
OTHER ADJUSTMENTS	576,520		576,520	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	75,862		75,862	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	80,787		80,787	0
PART-TIME FAC INS.	14,432		14,432	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	9,686		9,686	0
RETURN TO TITLE IV	0		7,536	7,536
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	2,805,392	0	2,813,425	8,033

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	7,450,537	4,083,003	11,515,342	-18,198
ENROLL FEE ADMIN (2%)	17,008		17,008	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	185,266		185,266	0
E. O. P. S.	284,822		284,822	0
C. A. R. E.	39,838		39,838	0
D. S. P. S.	257,468		251,650	-5,818
STATE HOSPITALS	0		0	0
CALWORKS	136,847		136,847	0
MATRICULATION (CREDIT)	131,348		131,348	0
MATRICULATION (NONCREDIT)	11,115		11,115	0
EQUAL EMPLOYMENT OPPORTUNITY	3,990		3,990	0
PART-TIME FACULTY ALLOCATION	57,315		57,315	0
TELECOMMUNICATIONS	0		0	0
TANF	43,292		43,292	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	84,913		101,087	16,174
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	2,655		2,655	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	55,066		55,066	0
RETURN TO TITLE IV	0		1,788	1,788
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	8,860,330	4,083,003	12,937,279	-6,054

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	22,988,346	12,829,326	35,835,635	17,963
ENROLL FEE ADMIN (2%)	72,047		72,047	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	257,841		257,841	0
S. F. A. A.	398,826		398,826	0
E. O. P. S.	844,766		844,246	-520
C. A. R. E.	153,529		151,856	-1,673
D. S. P. S.	534,968		525,630	-9,338
STATE HOSPITALS	0		0	0
CALWORKS	343,434		343,434	0
MATRICULATION (CREDIT)	302,209		302,209	0
MATRICULATION (NONCREDIT)	97,654		97,654	0
EQUAL EMPLOYMENT OPPORTUNITY	6,142		6,142	0
PART-TIME FACULTY ALLOCATION	212,588		212,588	0
TELECOMMUNICATIONS	0		0	0
TANF	104,164		104,164	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		218,977	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	477,693		477,693	0
RETURN TO TITLE IV	0		6,704	6,704
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	27,022,033	12,829,326	39,864,495	13,136

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	35,306		35,306	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	148,332		148,332	0
S. F. A. A.	267,465		267,465	0
E. O. P. S.	489,946		489,946	0
C. A. R. E.	57,182		57,182	0
D. S. P. S.	522,392		524,055	1,663
STATE HOSPITALS	0		0	0
CALWORKS	183,986		189,386	5,400
MATRICULATION (CREDIT)	289,328		289,328	0
MATRICULATION (NONCREDIT)	91,836		91,836	0
EQUAL EMPLOYMENT OPPORTUNITY	5,687		5,687	0
PART-TIME FACULTY ALLOCATION	179,786		179,786	0
TELECOMMUNICATIONS	0		0	0
TANF	71,997		74,838	2,841
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	191,520		191,520	0
OTHER ADJUSTMENTS	579,274		579,274	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	28,592		28,592	0
PART-TIME FAC INS.	2,690		2,690	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	404,853		404,853	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	3,559,022	0	3,568,926	9,904

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	13,254,644	5,410,372	17,749,270	-915,746
ENROLL FEE ADMIN (2%)	25,901		25,901	0
APPRENTICE ALLOWANCE	68,638		68,638	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	223,941		223,941	0
E. O. P. S.	537,106		537,106	0
C. A. R. E.	91,413		91,413	0
D. S. P. S.	517,455		517,460	5
STATE HOSPITALS	0		0	0
CALWORKS	130,647		130,647	0
MATRICULATION (CREDIT)	246,212		246,212	0
MATRICULATION (NONCREDIT)	99,978		99,978	0
EQUAL EMPLOYMENT OPPORTUNITY	5,597		5,597	0
PART-TIME FACULTY ALLOCATION	173,268		173,268	0
TELECOMMUNICATIONS	0		0	0
TANF	34,134		34,134	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	110,171		131,156	20,985
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	2,715		2,715	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,500	-350
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,555,760		-1,555,760	0
RETURN TO TITLE IV	0		936	936
MAINTENANCE ALLOWANCE	2,730		0	2,730
TOTAL	14,064,910	5,410,372	18,583,842	-891,440

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	63,104,618	34,984,470	96,823,887	-1,265,201
ENROLL FEE ADMIN (2%)	154,074		154,074	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	1,128,434		1,128,434	0
S. F. A. A.	849,722		849,722	0
E. O. P. S.	637,265		637,265	0
C. A. R. E.	103,277		103,277	0
D. S. P. S.	1,466,258		1,469,973	3,715
STATE HOSPITALS	0		0	0
CALWORKS	329,939		329,939	0
MATRICULATION (CREDIT)	724,663		724,663	0
MATRICULATION (NONCREDIT)	840,065		840,065	0
EQUAL EMPLOYMENT OPPORTUNITY	12,516		12,516	0
PART-TIME FACULTY ALLOCATION	672,548		672,548	0
TELECOMMUNICATIONS	0		0	0
TANF	99,451		99,451	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	142,369		169,487	27,118
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	88,976		88,976	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	47,545		47,545	0
PART-TIME FAC INS.	6,911		6,911	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-178,047		-178,047	0
RETURN TO TITLE IV	0		9,546	9,546
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	70,239,434	34,984,470	103,999,082	-1,224,822

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	19,145,667	9,840,894	27,397,248	-1,589,313
ENROLL FEE ADMIN (2%)	92,474		92,474	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	170,814		170,814	0
S. F. A. A.	504,070		478,047	-26,023
E. O. P. S.	421,261		421,261	0
C. A. R. E.	99,739		99,739	0
D. S. P. S.	448,815		449,499	684
STATE HOSPITALS	0		0	0
CALWORKS	279,876		279,876	0
MATRICULATION (CREDIT)	348,953		348,953	0
MATRICULATION (NONCREDIT)	27,832		27,832	0
EQUAL EMPLOYMENT OPPORTUNITY	6,174		6,174	0
PART-TIME FACULTY ALLOCATION	214,921		214,921	0
TELECOMMUNICATIONS	0		0	0
TANF	84,494		84,494	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	75,336		152,382	77,046
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	12,247		12,247	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,302,709		-1,302,709	0
RETURN TO TITLE IV	0		31,723	31,723
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	20,638,814	9,840,894	28,973,825	-1,505,883

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	4,578,099	2,236,389	7,704,672	890,184
ENROLL FEE ADMIN (2%)	22,754		22,754	0
APPRENTICE ALLOWANCE	42,803		42,803	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	226,261		226,261	0
E. O. P. S.	416,545		416,545	0
C. A. R. E.	49,987		49,987	0
D. S. P. S.	938,068		938,311	243
STATE HOSPITALS	0		0	0
CALWORKS	139,244		139,244	0
MATRICULATION (CREDIT)	187,140		187,140	0
MATRICULATION (NONCREDIT)	67,895		67,895	0
EQUAL EMPLOYMENT OPPORTUNITY	4,964		4,964	0
PART-TIME FACULTY ALLOCATION	127,607		127,607	0
TELECOMMUNICATIONS	0		0	0
TANF	32,405		32,405	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		434,185	215,208
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	66,222		66,222	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	136,449		136,449	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	7,354,270	2,236,389	10,696,294	1,105,635

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	50,941,964	28,693,719	80,691,842	1,056,159
ENROLL FEE ADMIN (2%)	162,683		162,683	0
APPRENTICE ALLOWANCE	11,701		11,701	0
BASIC SKILLS	808,501		808,501	0
S. F. A. A.	1,094,878		1,094,878	0
E. O. P. S.	1,435,565		1,435,548	-17
C. A. R. E.	214,332		212,999	-1,333
D. S. P. S.	1,740,136		1,742,299	2,163
STATE HOSPITALS	0		0	0
CALWORKS	479,404		479,238	-166
MATRICULATION (CREDIT)	895,967		895,967	0
MATRICULATION (NONCREDIT)	641,280		641,280	0
EQUAL EMPLOYMENT OPPORTUNITY	13,862		13,862	0
PART-TIME FACULTY ALLOCATION	769,652		769,652	0
TELECOMMUNICATIONS	0		0	0
TANF	153,789		186,487	32,698
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	111,247		132,437	21,190
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	224,315		224,315	0
PART-TIME FAC INS.	5,260		5,260	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,699		17,699	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	958,320		958,320	0
RETURN TO TITLE IV	0		3,465	3,465
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	60,680,555	28,693,719	90,488,433	1,114,159

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	13,115,882	7,048,972	19,655,747	-509,107
ENROLL FEE ADMIN (2%)	21,829		21,829	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	232,587		232,587	0
E. O. P. S.	243,537		243,537	0
C. A. R. E.	30,868		30,868	0
D. S. P. S.	1,147,916		1,152,479	4,563
STATE HOSPITALS	0		0	0
CALWORKS	127,595		127,594	-1
MATRICULATION (CREDIT)	275,196		275,196	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,628		5,628	0
PART-TIME FACULTY ALLOCATION	175,480		175,480	0
TELECOMMUNICATIONS	0		0	0
TANF	25,637		25,637	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	203,590		203,590	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	15,704,595	7,048,972	22,249,022	-504,545

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	10,066,472	539,512	10,449,731	-156,253
ENROLL FEE ADMIN (2%)	10,463		10,463	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	177,876		177,421	-455
E. O. P. S.	261,841		261,841	0
C. A. R. E.	38,383		38,383	0
D. S. P. S.	137,265		137,265	0
STATE HOSPITALS	0		0	0
CALWORKS	115,886		115,886	0
MATRICULATION (CREDIT)	158,701		158,701	0
MATRICULATION (NONCREDIT)	19,473		19,473	0
EQUAL EMPLOYMENT OPPORTUNITY	3,725		3,725	0
PART-TIME FACULTY ALLOCATION	38,310		38,310	0
TELECOMMUNICATIONS	0		0	0
TANF	24,796		24,796	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-82,360		-82,360	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	11,069,681	539,512	11,452,485	-156,708

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	18,442,902	10,390,271	26,585,134	-2,248,039
ENROLL FEE ADMIN (2%)	74,449		74,449	0
APPRENTICE ALLOWANCE	645,236		645,236	0
BASIC SKILLS	136,008		136,008	0
S. F. A. A.	527,987		527,987	0
E. O. P. S.	789,517		789,517	0
C. A. R. E.	78,801		78,453	-348
D. S. P. S.	730,520		732,798	2,278
STATE HOSPITALS	0		0	0
CALWORKS	132,535		107,525	-25,010
MATRICULATION (CREDIT)	648,574		648,574	0
MATRICULATION (NONCREDIT)	161,279		161,279	0
EQUAL EMPLOYMENT OPPORTUNITY	9,016		9,016	0
PART-TIME FACULTY ALLOCATION	421,311		421,311	0
TELECOMMUNICATIONS	0		0	0
TANF	54,800		51,640	-3,160
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		260,687	41,710
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	91,039		91,039	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	4,855		4,855	0
PART-TIME FAC INS.	3,560		3,560	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	479,522		479,522	0
RETURN TO TITLE IV	0		3,325	3,325
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	23,659,737	10,390,271	31,820,764	-2,229,244

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	44,982,389	24,508,383	68,538,201	-952,571
ENROLL FEE ADMIN (2%)	142,362		142,362	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	161,772		161,772	0
S. F. A. A.	784,133		784,133	0
E. O. P. S.	779,092		740,440	-38,652
C. A. R. E.	74,971		46,389	-28,582
D. S. P. S.	638,797		641,106	2,309
STATE HOSPITALS	0		0	0
CALWORKS	261,709		202,444	-59,265
MATRICULATION (CREDIT)	974,011		599,011	-375,000
MATRICULATION (NONCREDIT)	173,925		173,925	0
EQUAL EMPLOYMENT OPPORTUNITY	9,913		9,913	0
PART-TIME FACULTY ALLOCATION	484,748		484,748	0
TELECOMMUNICATIONS	0		0	0
TANF	79,167		44,167	-35,000
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	99,277		118,187	18,910
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	161,777		161,777	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	49,816,892	24,508,383	72,857,424	-1,467,851

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	41,298,589	23,336,562	65,067,917	432,766
ENROLL FEE ADMIN (2%)	159,876		159,876	0
APPRENTICE ALLOWANCE	32,327		32,327	0
BASIC SKILLS	360,000		360,000	0
S. F. A. A.	1,148,242		1,148,242	0
E. O. P. S.	1,844,360		1,838,063	-6,297
C. A. R. E.	362,385		360,737	-1,648
D. S. P. S.	1,571,477		1,574,540	3,063
STATE HOSPITALS	0		0	0
CALWORKS	593,218		565,076	-28,142
MATRICULATION (CREDIT)	906,730		906,730	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,862		8,862	0
PART-TIME FACULTY ALLOCATION	408,873		408,873	0
TELECOMMUNICATIONS	0		0	0
TANF	182,997		182,893	-104
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	195,037		232,187	37,150
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	370,194		370,194	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	35,399		35,390	-9
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,033,581		-1,033,581	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	48,444,985	23,336,562	72,218,326	436,779

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	52,241,863	28,674,162	80,948,335	32,310
ENROLL FEE ADMIN (2%)	84,026		84,026	0
APPRENTICE ALLOWANCE	1,389,973		1,389,973	0
BASIC SKILLS	683,675		683,675	0
S. F. A. A.	938,617		938,617	0
E. O. P. S.	1,250,731		1,249,522	-1,209
C. A. R. E.	79,143		79,136	-7
D. S. P. S.	1,441,445		1,444,201	2,756
STATE HOSPITALS	0		0	0
CALWORKS	328,855		312,770	-16,085
MATRICULATION (CREDIT)	1,335,268		1,335,268	0
MATRICULATION (NONCREDIT)	1,327,254		1,327,254	0
EQUAL EMPLOYMENT OPPORTUNITY	12,781		12,781	0
PART-TIME FACULTY ALLOCATION	691,647		691,647	0
TELECOMMUNICATIONS	0		0	0
TANF	107,688		107,034	-654
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	84,913		246,852	161,939
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	231,076		231,076	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,699		17,699	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	1,279,636		1,279,636	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	63,526,290	28,674,162	92,379,502	179,050

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	10,391,722	5,762,680	16,576,446	422,044
ENROLL FEE ADMIN (2%)	37,198		37,198	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	271,537		271,537	0
E. O. P. S.	631,472		631,472	0
C. A. R. E.	108,363		108,363	0
D. S. P. S.	554,747		554,958	211
STATE HOSPITALS	0		0	0
CALWORKS	175,548		175,548	0
MATRICULATION (CREDIT)	162,741		162,741	0
MATRICULATION (NONCREDIT)	703		703	0
EQUAL EMPLOYMENT OPPORTUNITY	4,584		4,584	0
PART-TIME FACULTY ALLOCATION	100,150		100,150	0
TELECOMMUNICATIONS	0		0	0
TANF	57,939		57,939	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	99,277		99,277	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	16,237		16,237	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	467,849		467,849	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	13,178,916	5,762,680	19,363,851	422,255

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	32,334,910	17,787,606	50,253,452	130,936
ENROLL FEE ADMIN (2%)	64,744		64,744	0
APPRENTICE ALLOWANCE	952,810		952,810	0
BASIC SKILLS	164,599		164,599	0
S. F. A. A.	412,331		412,320	-11
E. O. P. S.	1,007,019		1,007,019	0
C. A. R. E.	106,067		105,818	-249
D. S. P. S.	469,678		470,422	744
STATE HOSPITALS	0		0	0
CALWORKS	217,754		223,723	5,969
MATRICULATION (CREDIT)	590,072		590,072	0
MATRICULATION (NONCREDIT)	181,203		181,203	0
EQUAL EMPLOYMENT OPPORTUNITY	7,196		7,196	0
PART-TIME FACULTY ALLOCATION	288,623		288,623	0
TELECOMMUNICATIONS	0		0	0
TANF	70,181		70,183	2
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	147,157		147,157	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	11,647		11,647	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	925		925	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-512,151		-512,151	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	36,523,614	17,787,606	54,448,611	137,391

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	58,273,402	31,867,907	88,137,821	-2,003,488
ENROLL FEE ADMIN (2%)	191,449		191,449	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	337,603		337,603	0
S. F. A. A.	1,167,204		1,167,204	0
E. O. P. S.	1,180,445		1,099,010	-81,435
C. A. R. E.	135,718		135,612	-106
D. S. P. S.	1,609,946		1,611,519	1,573
STATE HOSPITALS	0		0	0
CALWORKS	578,998		576,599	-2,399
MATRICULATION (CREDIT)	866,625		866,625	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	11,079		11,079	0
PART-TIME FACULTY ALLOCATION	568,878		568,878	0
TELECOMMUNICATIONS	0		0	0
TANF	154,937		154,031	-906
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		218,977	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	70,348		70,348	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	54,269		54,269	0
PART-TIME FAC INS.	7,794		7,794	0
E. O. P. S. TEXTBOOK AUGMENTATION	26,550		26,550	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,470,277		-1,470,277	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	63,983,945	31,867,907	93,765,091	-2,086,761

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	31,941,980	17,619,773	48,700,819	-860,934
ENROLL FEE ADMIN (2%)	116,660		116,660	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	182,501		182,501	0
S. F. A. A.	708,862		708,862	0
E. O. P. S.	810,366		787,025	-23,341
C. A. R. E.	122,780		115,219	-7,561
D. S. P. S.	1,928,593		1,929,479	886
STATE HOSPITALS	0		0	0
CALWORKS	513,422		450,702	-62,720
MATRICULATION (CREDIT)	501,456		450,293	-51,163
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,312		7,312	0
PART-TIME FACULTY ALLOCATION	297,015		297,015	0
TELECOMMUNICATIONS	0		0	0
TANF	154,699		147,805	-6,894
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	12,758		12,758	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,700		17,700	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-98,140		-98,140	0
RETURN TO TITLE IV	0		9,841	9,841
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	37,217,964	17,619,773	53,835,851	-1,001,886

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	63,076,490	34,726,685	98,034,220	231,045
ENROLL FEE ADMIN (2%)	199,760		199,760	0
APPRENTICE ALLOWANCE	374,152		374,152	0
BASIC SKILLS	970,227		970,227	0
S. F. A. A.	1,606,361		1,606,342	-19
E. O. P. S.	1,367,767		1,367,762	-5
C. A. R. E.	133,636		133,632	-4
D. S. P. S.	2,491,563		2,494,902	3,339
STATE HOSPITALS	0		0	0
CALWORKS	996,520		996,507	-13
MATRICULATION (CREDIT)	1,421,895		1,421,895	0
MATRICULATION (NONCREDIT)	1,319,868		1,319,868	0
EQUAL EMPLOYMENT OPPORTUNITY	15,439		15,439	0
PART-TIME FACULTY ALLOCATION	883,449		883,449	0
TELECOMMUNICATIONS	0		0	0
TANF	297,946		297,946	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		136,878	136,878
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	42,901		42,901	0
PART-TIME FAC INS.	53,647		53,647	0
E. O. P. S. TEXTBOOK AUGMENTATION	26,549		26,549	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	944,828		944,828	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	76,222,998	34,726,685	111,320,904	371,221

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	60,468,570	35,556,701	96,297,203	271,932
ENROLL FEE ADMIN (2%)	134,165		134,165	0
APPRENTICE ALLOWANCE	232,547		232,547	0
BASIC SKILLS	1,476,633		1,476,633	0
S. F. A. A.	797,717		885,850	88,133
E. O. P. S.	1,007,658		972,099	-35,559
C. A. R. E.	41,682		35,729	-5,953
D. S. P. S.	1,647,136		1,648,779	1,643
STATE HOSPITALS	0		0	0
CALWORKS	340,500		340,500	0
MATRICULATION (CREDIT)	820,798		820,798	0
MATRICULATION (NONCREDIT)	1,316,878		1,316,878	0
EQUAL EMPLOYMENT OPPORTUNITY	14,088		14,088	0
PART-TIME FACULTY ALLOCATION	785,955		785,955	0
TELECOMMUNICATIONS	0		0	0
TANF	104,611		104,611	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	27,457		32,687	5,230
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	77,151		77,151	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	35,812		35,812	0
PART-TIME FAC INS.	84,569		84,569	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,835	-14
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	2,453,832		2,453,832	0
RETURN TO TITLE IV	0		11,843	11,843
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	71,876,608	35,556,701	107,770,564	337,255

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	29,555,003	16,527,119	46,639,136	557,014
ENROLL FEE ADMIN (2%)	130,467		130,467	0
APPRENTICE ALLOWANCE	158,074		158,074	0
BASIC SKILLS	123,180		123,180	0
S. F. A. A.	667,976		667,976	0
E. O. P. S.	1,038,933		1,026,219	-12,714
C. A. R. E.	204,997		196,358	-8,639
D. S. P. S.	909,878		910,781	903
STATE HOSPITALS	0		0	0
CALWORKS	522,656		509,628	-13,028
MATRICULATION (CREDIT)	491,267		491,267	0
MATRICULATION (NONCREDIT)	61,788		61,788	0
EQUAL EMPLOYMENT OPPORTUNITY	8,161		8,161	0
PART-TIME FACULTY ALLOCATION	358,255		358,255	0
TELECOMMUNICATIONS	0		0	0
TANF	150,737		150,737	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		218,977	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	414,903		414,903	0
RETURN TO TITLE IV	0		16,244	16,244
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	35,024,101	16,527,119	52,091,000	539,780

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	1,119,364	398,019	629,463	-887,920
ENROLL FEE ADMIN (2%)	99,466		99,466	0
APPRENTICE ALLOWANCE	17,394		17,394	0
BASIC SKILLS	269,493		269,493	0
S. F. A. A.	682,806		681,425	-1,381
E. O. P. S.	1,154,343		1,154,343	0
C. A. R. E.	140,728		140,728	0
D. S. P. S.	819,209		820,312	1,103
STATE HOSPITALS	0		0	0
CALWORKS	443,376		435,381	-7,995
MATRICULATION (CREDIT)	632,114		632,114	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,522		7,522	0
PART-TIME FACULTY ALLOCATION	312,215		312,215	0
TELECOMMUNICATIONS	0		0	0
TANF	144,021		142,915	-1,106
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	123,217		146,687	23,470
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	34,308		34,308	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	192,142		192,142	0
PART-TIME FAC INS.	2,652		2,652	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,698		17,698	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	283,400		283,400	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	6,495,468	398,019	6,019,658	-873,829

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	7,073,240	4,180,214	11,339,811	86,357
ENROLL FEE ADMIN (2%)	42,692		42,692	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	324,768		324,768	0
E. O. P. S.	302,724		302,724	0
C. A. R. E.	61,407		61,407	0
D. S. P. S.	492,726		494,334	1,608
STATE HOSPITALS	0		0	0
CALWORKS	151,918		151,918	0
MATRICULATION (CREDIT)	291,808		291,808	0
MATRICULATION (NONCREDIT)	27,021		27,021	0
EQUAL EMPLOYMENT OPPORTUNITY	5,932		5,932	0
PART-TIME FACULTY ALLOCATION	197,425		197,425	0
TELECOMMUNICATIONS	0		0	0
TANF	40,727		40,727	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		143,093	143,093
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	18,262		18,262	0
PART-TIME FAC INS.	8,575		8,575	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	188,434		188,434	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	2,330		0	2,330
TOTAL	9,326,509	4,180,214	13,740,111	233,388

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	93,090		93,090	0
APPRENTICE ALLOWANCE	62,150		62,150	0
BASIC SKILLS	291,876		291,876	0
S. F. A. A.	817,573		817,573	0
E. O. P. S.	1,086,358		1,086,358	0
C. A. R. E.	83,371		83,371	0
D. S. P. S.	1,044,043		1,046,067	2,024
STATE HOSPITALS	0		0	0
CALWORKS	344,273		344,274	1
MATRICULATION (CREDIT)	690,976		690,976	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	8,540		8,540	0
PART-TIME FACULTY ALLOCATION	385,618		385,618	0
TELECOMMUNICATIONS	0		0	0
TANF	73,390		73,390	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	84,913		101,087	16,174
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	242,961		242,961	0
PART-TIME FAC INS.	2,811		2,811	0
E. O. P. S. TEXTBOOK AUGMENTATION	26,550		26,550	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-37,314		-37,314	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	5,301,179	0	5,319,378	18,199

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	25,735,634	14,281,882	39,861,585	-155,931
ENROLL FEE ADMIN (2%)	71,333		71,333	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	206,091		206,091	0
S. F. A. A.	474,661		474,661	0
E. O. P. S.	748,321		748,321	0
C. A. R. E.	67,830		67,830	0
D. S. P. S.	759,216		760,405	1,189
STATE HOSPITALS	0		0	0
CALWORKS	126,636		126,636	0
MATRICULATION (CREDIT)	435,564		435,564	0
MATRICULATION (NONCREDIT)	421,330		421,330	0
EQUAL EMPLOYMENT OPPORTUNITY	7,817		7,817	0
PART-TIME FACULTY ALLOCATION	333,456		333,456	0
TELECOMMUNICATIONS	0		0	0
TANF	35,493		35,493	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	75,337		147,703	72,366
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	28,275		28,275	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	427		427	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	98,907		98,907	0
RETURN TO TITLE IV	0		7,465	7,465
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	29,635,177	14,281,882	43,842,148	-74,911

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	30,753,505	17,832,144	49,304,224	718,575
ENROLL FEE ADMIN (2%)	52,487		52,487	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	193,608		193,608	0
S. F. A. A.	370,957		370,957	0
E. O. P. S.	305,101		303,277	-1,824
C. A. R. E.	43,611		43,003	-608
D. S. P. S.	419,675		420,666	991
STATE HOSPITALS	0		0	0
CALWORKS	131,856		131,173	-683
MATRICULATION (CREDIT)	491,365		491,365	0
MATRICULATION (NONCREDIT)	70,759		70,759	0
EQUAL EMPLOYMENT OPPORTUNITY	7,439		7,439	0
PART-TIME FACULTY ALLOCATION	306,158		306,158	0
TELECOMMUNICATIONS	0		0	0
TANF	29,403		29,403	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	123,217		146,687	23,470
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	538,394		538,394	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	33,846,385	17,832,144	52,418,450	739,921

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	47,831,798	26,350,825	72,732,594	-1,450,029
ENROLL FEE ADMIN (2%)	122,714		122,714	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	420,248		420,248	0
S. F. A. A.	721,342		721,342	0
E. O. P. S.	827,320		827,320	0
C. A. R. E.	56,762		56,762	0
D. S. P. S.	1,114,820		1,119,865	5,045
STATE HOSPITALS	0		0	0
CALWORKS	172,595		172,595	0
MATRICULATION (CREDIT)	697,687		697,687	0
MATRICULATION (NONCREDIT)	21,959		21,959	0
EQUAL EMPLOYMENT OPPORTUNITY	8,696		8,696	0
PART-TIME FACULTY ALLOCATION	396,850		396,850	0
TELECOMMUNICATIONS	0		0	0
TANF	56,367		56,367	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	135,187		135,187	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	75,738		75,738	0
PART-TIME FAC INS.	39,950		39,950	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-90,409		-90,409	0
RETURN TO TITLE IV	0		9,878	9,878
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	52,618,473	26,350,825	77,534,192	-1,435,106

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	19,736,354	11,088,237	30,387,795	-436,796
ENROLL FEE ADMIN (2%)	82,202		82,202	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	129,762		129,762	0
S. F. A. A.	435,650		435,650	0
E. O. P. S.	696,464		696,464	0
C. A. R. E.	128,370		128,370	0
D. S. P. S.	647,214		647,453	239
STATE HOSPITALS	0		0	0
CALWORKS	267,059		267,059	0
MATRICULATION (CREDIT)	305,925		305,925	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	5,592		5,592	0
PART-TIME FACULTY ALLOCATION	172,899		172,899	0
TELECOMMUNICATIONS	0		0	0
TANF	88,363		88,363	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		377,633	377,633
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	1,981		1,981	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-29,457		-29,457	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	971		0	971
TOTAL	22,677,227	11,088,237	33,707,511	-57,953

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	13,479,314	6,998,868	20,879,091	400,909
ENROLL FEE ADMIN (2%)	46,094		46,094	0
APPRENTICE ALLOWANCE	5,132		5,132	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	352,067		352,067	0
E. O. P. S.	718,693		718,693	0
C. A. R. E.	88,695		88,695	0
D. S. P. S.	394,468		394,874	406
STATE HOSPITALS	0		0	0
CALWORKS	374,124		371,240	-2,884
MATRICULATION (CREDIT)	231,125		231,125	0
MATRICULATION (NONCREDIT)	19,833		19,833	0
EQUAL EMPLOYMENT OPPORTUNITY	5,403		5,403	0
PART-TIME FACULTY ALLOCATION	159,265		159,265	0
TELECOMMUNICATIONS	0		0	0
TANF	113,181		113,181	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		218,977	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	8,952		8,952	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-39,553		-39,553	0
RETURN TO TITLE IV	0		3,641	3,641
MAINTENANCE ALLOWANCE	35,745		0	35,745
TOTAL	16,274,619	6,998,868	23,711,304	437,817

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	5,737,317	3,838,206	9,562,993	-12,530
ENROLL FEE ADMIN (2%)	82,239		82,239	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	145,060		145,060	0
S. F. A. A.	522,576		522,576	0
E. O. P. S.	470,283		470,283	0
C. A. R. E.	100,129		100,129	0
D. S. P. S.	699,782		700,879	1,097
STATE HOSPITALS	0		0	0
CALWORKS	271,340		265,553	-5,787
MATRICULATION (CREDIT)	478,812		478,812	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	7,631		7,631	0
PART-TIME FACULTY ALLOCATION	320,018		320,018	0
TELECOMMUNICATIONS	0		0	0
TANF	88,620		88,620	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		123,217	123,217
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	17,229		17,229	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	134,736		134,736	0
RETURN TO TITLE IV	0		1,141	1,141
MAINTENANCE ALLOWANCE	109		0	109
TOTAL	9,084,622	3,838,206	13,030,075	107,247

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	6,780,405	2,795,299	9,780,507	204,803
ENROLL FEE ADMIN (2%)	17,376		17,376	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	149,003		149,003	0
E. O. P. S.	269,101		268,973	-128
C. A. R. E.	43,038		43,007	-31
D. S. P. S.	208,299		208,585	286
STATE HOSPITALS	0		0	0
CALWORKS	70,139		47,369	-22,770
MATRICULATION (CREDIT)	77,929		77,929	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	3,906		3,906	0
PART-TIME FACULTY ALLOCATION	51,209		51,209	0
TELECOMMUNICATIONS	0		0	0
TANF	25,351		19,037	-6,314
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	171,097		171,097	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-269,953		-269,953	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	14,275		0	14,275
TOTAL	7,695,750	2,795,299	10,681,170	190,121

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	19,846,054	11,291,815	31,617,884	480,015
ENROLL FEE ADMIN (2%)	54,236		54,236	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	118,753		118,753	0
S. F. A. A.	337,979		337,979	0
E. O. P. S.	308,530		308,530	0
C. A. R. E.	47,479		47,479	0
D. S. P. S.	452,694		453,254	560
STATE HOSPITALS	0		0	0
CALWORKS	168,415		168,415	0
MATRICULATION (CREDIT)	298,251		298,251	0
MATRICULATION (NONCREDIT)	180		180	0
EQUAL EMPLOYMENT OPPORTUNITY	5,852		5,852	0
PART-TIME FACULTY ALLOCATION	191,652		191,652	0
TELECOMMUNICATIONS	0		0	0
TANF	54,530		54,530	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	113,641		113,641	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	8,019		8,019	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-207,043		-207,043	0
RETURN TO TITLE IV	0		11,715	11,715
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	21,808,072	11,291,815	33,592,177	492,290

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	26,935,378	15,310,713	41,349,755	-896,336
ENROLL FEE ADMIN (2%)	81,698		81,698	0
APPRENTICE ALLOWANCE	83,151		83,151	0
BASIC SKILLS	116,548		116,548	0
S. F. A. A.	630,800		630,800	0
E. O. P. S.	447,261		447,261	0
C. A. R. E.	45,055		45,055	0
D. S. P. S.	2,008,335		2,010,876	2,541
STATE HOSPITALS	0		0	0
CALWORKS	359,002		385,733	26,731
MATRICULATION (CREDIT)	646,343		646,343	0
MATRICULATION (NONCREDIT)	169,260		169,260	0
EQUAL EMPLOYMENT OPPORTUNITY	9,296		9,296	0
PART-TIME FACULTY ALLOCATION	440,148		440,148	0
TELECOMMUNICATIONS	0		0	0
TANF	105,202		48,960	-56,242
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		218,977	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	461,990		461,990	0
PART-TIME FAC INS.	30,914		30,914	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	1,282,281		1,282,281	0
RETURN TO TITLE IV	0		4,532	4,532
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	34,080,489	15,310,713	48,472,428	-918,774

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	0	0	0	0
ENROLL FEE ADMIN (2%)	69,098		69,098	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	223,793		223,793	0
S. F. A. A.	647,320		647,320	0
E. O. P. S.	963,340		963,340	0
C. A. R. E.	74,236		74,236	0
D. S. P. S.	1,365,383		1,367,786	2,403
STATE HOSPITALS	0		0	0
CALWORKS	249,646		248,213	-1,433
MATRICULATION (CREDIT)	724,517		724,517	0
MATRICULATION (NONCREDIT)	43,125		43,125	0
EQUAL EMPLOYMENT OPPORTUNITY	10,256		10,256	0
PART-TIME FACULTY ALLOCATION	509,463		509,463	0
TELECOMMUNICATIONS	0		0	0
TANF	51,316		51,316	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	142,369		142,369	0
OTHER ADJUSTMENTS	1,818,462		1,818,462	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	5,044		5,044	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,700		17,700	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	3,363		3,363	0
RETURN TO TITLE IV	0		1,980	1,980
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	6,918,431	0	6,921,381	2,950

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	30,664,709	17,064,772	47,971,514	242,033
ENROLL FEE ADMIN (2%)	114,354		114,354	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	279,739		279,739	0
S. F. A. A.	577,708		577,181	-527
E. O. P. S.	1,386,449		1,386,449	0
C. A. R. E.	112,665		112,665	0
D. S. P. S.	921,076		922,375	1,299
STATE HOSPITALS	0		0	0
CALWORKS	234,811		222,017	-12,794
MATRICULATION (CREDIT)	526,676		526,676	0
MATRICULATION (NONCREDIT)	54,925		54,925	0
EQUAL EMPLOYMENT OPPORTUNITY	7,816		7,816	0
PART-TIME FACULTY ALLOCATION	333,362		333,362	0
TELECOMMUNICATIONS	0		0	0
TANF	75,878		74,709	-1,169
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	75,337		75,337	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	3,288		3,288	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	697		697	0
RETURN TO TITLE IV	0		842	842
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	35,378,339	17,064,772	52,672,795	229,684

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	55,882,637	31,069,450	86,692,230	-259,857
ENROLL FEE ADMIN (2%)	251,454		251,454	0
APPRENTICE ALLOWANCE	12,469		12,469	0
BASIC SKILLS	298,946		298,946	0
S. F. A. A.	1,391,108		1,391,108	0
E. O. P. S.	1,677,584		1,674,967	-2,617
C. A. R. E.	189,566		189,566	0
D. S. P. S.	1,481,103		1,482,275	1,172
STATE HOSPITALS	0		0	0
CALWORKS	774,402		742,104	-32,298
MATRICULATION (CREDIT)	796,997		796,997	0
MATRICULATION (NONCREDIT)	10,267		10,267	0
EQUAL EMPLOYMENT OPPORTUNITY	11,253		11,253	0
PART-TIME FACULTY ALLOCATION	581,380		581,380	0
TELECOMMUNICATIONS	0		0	0
TANF	233,774		231,739	-2,035
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	218,977		303,891	84,914
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,699		17,699	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-966,893		-966,893	0
RETURN TO TITLE IV	0		27,067	27,067
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	62,862,723	31,069,450	93,748,519	-183,654

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	38,282,968	20,852,664	58,934,224	-201,408
ENROLL FEE ADMIN (2%)	154,257		154,257	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	270,000		270,000	0
S. F. A. A.	1,034,482		1,034,296	-186
E. O. P. S.	1,391,460		1,390,096	-1,364
C. A. R. E.	227,202		227,202	0
D. S. P. S.	1,597,269		1,598,470	1,201
STATE HOSPITALS	0		0	0
CALWORKS	516,198		499,426	-16,772
MATRICULATION (CREDIT)	863,940		863,940	0
MATRICULATION (NONCREDIT)	17,870		17,870	0
EQUAL EMPLOYMENT OPPORTUNITY	10,895		10,895	0
PART-TIME FACULTY ALLOCATION	555,595		555,595	0
TELECOMMUNICATIONS	0		0	0
TANF	150,119		147,493	-2,626
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	193,766		267,234	73,468
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	91,473		91,473	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	8,293		8,293	0
PART-TIME FAC INS.	6,894		6,894	0
E. O. P. S. TEXTBOOK AUGMENTATION	26,549		26,549	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,418,573		-1,418,573	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	43,980,657	20,852,664	64,685,634	-147,687

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	22,453,708	12,282,429	33,906,971	-829,166
ENROLL FEE ADMIN (2%)	82,827		82,827	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	420,392		420,392	0
E. O. P. S.	609,457		609,454	-3
C. A. R. E.	206,435		206,435	0
D. S. P. S.	431,468		431,982	514
STATE HOSPITALS	0		0	0
CALWORKS	378,427		378,428	1
MATRICULATION (CREDIT)	282,801		282,801	0
MATRICULATION (NONCREDIT)	16,249		16,249	0
EQUAL EMPLOYMENT OPPORTUNITY	5,884		5,884	0
PART-TIME FACULTY ALLOCATION	193,997		193,997	0
TELECOMMUNICATIONS	0		0	0
TANF	115,617		115,544	-73
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	135,187		160,937	25,750
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	925		925	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,849		8,849	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-417,650		-417,650	0
RETURN TO TITLE IV	0		0	0
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	25,014,573	12,282,429	36,494,025	-802,977

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	14,640,765	7,857,877	22,584,979	86,337
ENROLL FEE ADMIN (2%)	39,096		39,096	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	180,000		180,000	0
S. F. A. A.	292,607		274,394	-18,213
E. O. P. S.	518,080		518,080	0
C. A. R. E.	127,102		127,102	0
D. S. P. S.	428,163		428,184	21
STATE HOSPITALS	0		0	0
CALWORKS	250,154		235,259	-14,895
MATRICULATION (CREDIT)	215,476		215,476	0
MATRICULATION (NONCREDIT)	0		0	0
EQUAL EMPLOYMENT OPPORTUNITY	4,670		4,670	0
PART-TIME FACULTY ALLOCATION	106,357		106,357	0
TELECOMMUNICATIONS	0		0	0
TANF	64,320		64,320	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	199,825		237,887	38,062
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,700		17,700	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-50,006		-50,006	0
RETURN TO TITLE IV	0		5,138	5,138
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	17,034,309	7,857,877	24,988,636	96,450

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	4,572,267	1,764,615	4,984,424	-1,352,458
ENROLL FEE ADMIN (2%)	15,244		15,244	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	90,000		90,000	0
S. F. A. A.	138,374		138,374	0
E. O. P. S.	193,745		193,745	0
C. A. R. E.	23,314		23,314	0
D. S. P. S.	204,077		204,577	500
STATE HOSPITALS	0		0	0
CALWORKS	115,709		112,891	-2,818
MATRICULATION (CREDIT)	395,288		395,288	0
MATRICULATION (NONCREDIT)	25,148		25,148	0
EQUAL EMPLOYMENT OPPORTUNITY	3,921		3,921	0
PART-TIME FACULTY ALLOCATION	52,365		52,365	0
TELECOMMUNICATIONS	0		0	0
TANF	32,342		35,160	2,818
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	0		0	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	8,850		8,850	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-1,052,313		-1,052,313	0
RETURN TO TITLE IV	0		665	665
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	4,818,331	1,764,615	5,231,653	-1,351,293

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	4,843,531	886,954	5,692,243	-38,242
ENROLL FEE ADMIN (2%)	69,187		69,187	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	199,162		199,162	0
S. F. A. A.	566,927		566,927	0
E. O. P. S.	854,202		854,202	0
C. A. R. E.	90,565		90,565	0
D. S. P. S.	813,128		814,268	1,140
STATE HOSPITALS	0		0	0
CALWORKS	290,634		290,633	-1
MATRICULATION (CREDIT)	599,997		599,997	0
MATRICULATION (NONCREDIT)	39,989		39,989	0
EQUAL EMPLOYMENT OPPORTUNITY	7,842		7,842	0
PART-TIME FACULTY ALLOCATION	335,291		335,291	0
TELECOMMUNICATIONS	0		0	0
TANF	77,820		77,820	0
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	123,217		123,217	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	49,280		49,280	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	136,110		136,110	0
PART-TIME FAC INS.	1,347		1,347	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,700		17,700	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-323,832		-323,832	0
RETURN TO TITLE IV	0		5,563	5,563
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	8,792,097	886,954	9,647,511	-31,540

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	28,422,667	15,775,196	45,423,600	1,225,737
ENROLL FEE ADMIN (2%)	116,201		116,201	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	201,369		201,369	0
S. F. A. A.	735,780		732,014	-3,766
E. O. P. S.	1,137,588		1,137,586	-2
C. A. R. E.	140,041		140,018	-23
D. S. P. S.	1,719,130		1,700,323	-18,807
STATE HOSPITALS	0		0	0
CALWORKS	437,473		425,372	-12,101
MATRICULATION (CREDIT)	516,303		516,303	0
MATRICULATION (NONCREDIT)	65,661		65,661	0
EQUAL EMPLOYMENT OPPORTUNITY	8,287		8,287	0
PART-TIME FACULTY ALLOCATION	367,374		367,374	0
TELECOMMUNICATIONS	0		0	0
TANF	142,590		119,432	-23,158
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	149,551		149,551	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,699		17,699	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	949,425		949,425	0
RETURN TO TITLE IV	0		9,625	9,625
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	35,127,139	15,775,196	52,079,840	1,177,505

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	11,699,951	6,880,952	18,618,826	37,923
ENROLL FEE ADMIN (2%)	58,537		58,537	0
APPRENTICE ALLOWANCE	0		0	0
BASIC SKILLS	180,000		180,000	0
S. F. A. A.	458,092		458,092	0
E. O. P. S.	906,966		906,543	-423
C. A. R. E.	188,771		188,770	-1
D. S. P. S.	559,352		561,221	1,869
STATE HOSPITALS	0		0	0
CALWORKS	437,438		434,289	-3,149
MATRICULATION (CREDIT)	312,698		312,698	0
MATRICULATION (NONCREDIT)	19,347		19,347	0
EQUAL EMPLOYMENT OPPORTUNITY	5,541		5,541	0
PART-TIME FACULTY ALLOCATION	169,232		169,232	0
TELECOMMUNICATIONS	0		0	0
TANF	132,442		131,341	-1,101
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	151,945		151,945	0
OTHER ADJUSTMENTS	0		0	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	0		0	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	0		0	0
PART-TIME FAC INS.	0		0	0
E. O. P. S. TEXTBOOK AUGMENTATION	17,699		17,699	0
TELECOMMUNICATIONS AUGMENTATION	0		0	0
PRIOR YEAR CORRECTION	-131,011		-131,011	0
RETURN TO TITLE IV	0		116	116
MAINTENANCE ALLOWANCE	0		0	0
TOTAL	15,167,000	6,880,952	22,083,186	35,234

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE
2011-12 RECALCULATION APPORTIONMENT**

EXHIBIT A

STATEWIDE TOTAL

PROGRAM	P2 THRU. JUNE 2011	DEFERRAL PAYMENT	APPORTIONMENT ENTITLEMENT PER RECAL.	ADJUSTMENT
GENERAL APPORTIONMENT	1,951,531,363	1,066,133,000	3,017,664,363	0
ENROLL FEE ADMIN (2%)	6,963,630		6,963,630	0
APPRENTICE ALLOWANCE	7,174,000		7,174,000	0
BASIC SKILLS	19,068,000		19,068,000	0
S. F. A. A.	46,762,000		46,762,000	0
E. O. P. S.	64,273,000		64,058,536	-214,464
C. A. R. E.	9,332,000		9,175,841	-156,159
D. S. P. S.	67,722,960		67,784,668	61,708
STATE HOSPITALS	1,000,000		918,502	-81,498
CALWORKS	26,694,999		26,393,920	-301,079
MATRICULATION (CREDIT)	39,802,000		39,375,837	-426,163
MATRICULATION (NONCREDIT)	9,381,000		9,381,000	0
EQUAL EMPLOYMENT OPPORTUNITY	575,250		575,250	0
PART-TIME FACULTY ALLOCATION	24,907,000		24,907,000	0
TELECOMMUNICATIONS	7,850,667		7,850,667	0
TANF	8,000,000		7,902,550	-97,450
ECONOMIC DEVELOPMENT	0		0	0
NURSING EDUCATION	8,180,341		11,849,960	3,669,619
OTHER ADJUSTMENTS	2,974,256		2,974,256	0
STATE CAREER TECH. EDUCATION	0		0	0
CHILDCARE TAXBAILOUT	3,350,000		3,350,000	0
TRANSFER & ARTICULATION	0		0	0
PART-TIME FAC OFFICE HOURS	3,514,000		3,514,000	0
PART-TIME FAC INS.	490,000		490,000	0
E. O. P. S. TEXTBOOK AUGMENTATION	1,000,000		999,167	-833
TELECOMMUNICATIONS AUGMENTATION	1,000,000		1,000,000	0
PRIOR YEAR CORRECTION	10,157,189		10,157,189	0
RETURN TO TITLE IV	0		500,000	500,000
MAINTENANCE ALLOWANCE	73,874		0	73,874
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	645,000		645,000	0
TOTAL	2,322,348,655	1,066,133,000	3,391,509,210	3,027,555