

**California Community Colleges  
2011-12 Deferral Repayment Schedule by County (July Revision)**

**Exhibit B-4  
07/09/2012**

County	District	2011-12 General Apportionment Deferred *	Repayment Schedule		
			July 12, 2012 \$416M	July 19, 2012 \$416M	October 2012 \$129M
Alameda	Chabot-Las Positas	\$ 13,740,133	\$ 5,947,862	\$ 5,947,862	\$ 1,844,409
Alameda	Ohlone	\$ 6,353,863	\$ 2,750,475	\$ 2,750,476	\$ 852,912
Alameda	Peralta	\$ 21,035,308	\$ 9,105,815	\$ 9,105,815	\$ 2,823,678
<b>Alameda Total</b>		41,129,304	17,804,152	17,804,153	5,520,999
Butte	Butte	\$ 12,118,346	\$ 5,245,819	\$ 5,245,819	\$ 1,626,708
<b>Butte Total</b>		12,118,346	5,245,819	5,245,819	1,626,708
Contra Costa	Contra Costa	\$ 16,227,623	\$ 7,024,653	\$ 7,024,652	\$ 2,178,318
<b>Contra Costa Total</b>		16,227,623	7,024,653	7,024,652	2,178,318
El Dorado	Lake Tahoe	\$ 2,644,660	\$ 1,144,827	\$ 1,144,827	\$ 355,006
<b>El Dorado Total</b>		2,644,660	1,144,827	1,144,827	355,006
Fresno	State Center	\$ 28,005,644	\$ 12,123,151	\$ 12,123,150	\$ 3,759,343
Fresno	West Hills	\$ 7,083,000	\$ 3,066,106	\$ 3,066,106	\$ 950,788
<b>Fresno Total</b>		35,088,644	15,189,257	15,189,256	4,710,131
Humboldt	Redwoods	\$ 5,194,413	\$ 2,248,570	\$ 2,248,570	\$ 697,273
<b>Humboldt Total</b>		5,194,413	2,248,570	2,248,570	697,273
Imperial	Imperial	\$ 8,717,181	\$ 3,773,514	\$ 3,773,515	\$ 1,170,152
<b>Imperial Total</b>		8,717,181	3,773,514	3,773,515	1,170,152
Kern	Kern	\$ 16,539,478	\$ 7,159,649	\$ 7,159,649	\$ 2,220,180
Kern	West Kern	\$ 1,590,604	\$ 688,544	\$ 688,545	\$ 213,515
<b>Kern Total</b>		18,130,082	7,848,193	7,848,194	2,433,695
Lassen	Lassen	\$ 1,151,089	\$ 498,286	\$ 498,286	\$ 154,517
<b>Lassen Total</b>		1,151,089	498,286	498,286	154,517
Los Angeles	Antelope Valley	\$ 14,394,376	\$ 6,231,072	\$ 6,231,072	\$ 1,932,232
Los Angeles	Cerritos	\$ 19,495,769	\$ 8,439,376	\$ 8,439,375	\$ 2,617,018
Los Angeles	Citrus	\$ 13,611,144	\$ 5,892,025	\$ 5,892,025	\$ 1,827,094
Los Angeles	Compton	\$ 8,188,248	\$ 3,544,548	\$ 3,544,549	\$ 1,099,151
Los Angeles	El Camino	\$ 18,900,884	\$ 8,181,861	\$ 8,181,860	\$ 2,537,163
Los Angeles	Glendale	\$ 17,096,118	\$ 7,400,609	\$ 7,400,609	\$ 2,294,900
Los Angeles	Long Beach	\$ 24,894,460	\$ 10,776,374	\$ 10,776,374	\$ 3,341,712
Los Angeles	Los Angeles	\$ 91,210,636	\$ 39,483,480	\$ 39,483,480	\$ 12,243,676
Los Angeles	Mt. San Antonio	\$ 31,534,598	\$ 13,650,773	\$ 13,650,773	\$ 4,233,052
Los Angeles	Pasadena Area	\$ 22,091,574	\$ 9,563,054	\$ 9,563,054	\$ 2,965,466
Los Angeles	Rio Hondo	\$ 16,033,543	\$ 6,940,639	\$ 6,940,639	\$ 2,152,265
Los Angeles	Santa Clarita	\$ 16,073,689	\$ 6,958,017	\$ 6,958,018	\$ 2,157,654
Los Angeles	Santa Monica	\$ 23,752,330	\$ 10,281,966	\$ 10,281,966	\$ 3,188,398
<b>Los Angeles Total</b>		317,277,369	137,343,794	137,343,794	42,589,781
Marin	Marin	\$ -	\$ -	\$ -	\$ -
<b>Marin Total</b>		-	-	-	-
Mendocino	Mendocino-Lake	\$ 3,680,372	\$ 1,593,169	\$ 1,593,168	\$ 494,035
<b>Mendocino Total</b>		3,680,372	1,593,169	1,593,168	494,035

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Merced	Merced	\$ 11,564,207	\$ 5,005,942	\$ 5,005,942	\$ 1,552,323
<b>Merced Total</b>		11,564,207	5,005,942	5,005,942	1,552,323
Monterey	Hartnell	\$ 4,330,565	\$ 1,874,626	\$ 1,874,625	\$ 581,314
Monterey	Monterey Peninsula	\$ 4,876,847	\$ 2,111,102	\$ 2,111,101	\$ 654,644
<b>Monterey Total</b>		9,207,412	3,985,728	3,985,726	1,235,958
Napa	Napa Valley	\$ 2,015,856	\$ 872,628	\$ 872,629	\$ 270,599
<b>Napa Total</b>		2,015,856	872,628	872,629	270,599
Orange	Coast	\$ 19,255,983	\$ 8,335,577	\$ 8,335,576	\$ 2,584,830
Orange	North Orange County	\$ 25,864,188	\$ 11,196,152	\$ 11,196,152	\$ 3,471,884
Orange	Rancho Santiago	\$ 25,846,559	\$ 11,188,521	\$ 11,188,521	\$ 3,469,517
Orange	South Orange County	\$ -	\$ -	\$ -	\$ -
<b>Orange Total</b>		70,966,730	30,720,250	30,720,249	9,526,231
Placer	Sierra	\$ 3,459,715	\$ 1,497,650	\$ 1,497,650	\$ 464,415
<b>Placer Total</b>		3,459,715	1,497,650	1,497,650	464,415
Plumas	Feather River	\$ 1,775,385	\$ 768,533	\$ 768,533	\$ 238,319
<b>Plumas Total</b>		1,775,385	768,533	768,533	238,319
Riverside	Desert	\$ 4,594,117	\$ 1,988,713	\$ 1,988,712	\$ 616,692
Riverside	Mt. San Jacinto	\$ 8,870,468	\$ 3,839,869	\$ 3,839,870	\$ 1,190,729
Riverside	Palo Verde	\$ 486,310	\$ 210,515	\$ 210,515	\$ 65,280
Riverside	Riverside	\$ 28,725,364	\$ 12,434,705	\$ 12,434,705	\$ 3,855,954
<b>Riverside Total</b>		42,676,259	18,473,802	18,473,802	5,728,655
Sacramento	Los Rios	\$ 53,755,370	\$ 23,269,754	\$ 23,269,754	\$ 7,215,862
<b>Sacramento Total</b>		53,755,370	23,269,754	23,269,754	7,215,862
San Bernardino	Barstow	\$ 3,746,442	\$ 1,621,769	\$ 1,621,769	\$ 502,904
San Bernardino	Chaffey	\$ 14,950,905	\$ 6,471,984	\$ 6,471,984	\$ 2,006,937
San Bernardino	Copper Mt.	\$ 2,976,308	\$ 1,288,392	\$ 1,288,391	\$ 399,525
San Bernardino	San Bernardino	\$ 15,882,260	\$ 6,875,151	\$ 6,875,151	\$ 2,131,958
San Bernardino	Victor Valley	\$ 11,071,240	\$ 4,792,545	\$ 4,792,545	\$ 1,486,150
<b>San Bernardino Total</b>		48,627,155	21,049,841	21,049,840	6,527,474
San Diego	Grossmont-Cuyamaca	\$ 15,143,912	\$ 6,555,533	\$ 6,555,533	\$ 2,032,846
San Diego	Mira Costa	\$ -	\$ -	\$ -	\$ -
San Diego	Palomar	\$ 9,365,670	\$ 4,054,234	\$ 4,054,234	\$ 1,257,202
San Diego	San Diego	\$ 31,302,234	\$ 13,550,187	\$ 13,550,186	\$ 4,201,861
San Diego	Southwestern	\$ 15,381,989	\$ 6,658,592	\$ 6,658,593	\$ 2,064,804
<b>San Diego Total</b>		71,193,805	30,818,546	30,818,546	9,556,713
San Francisco	San Francisco	\$ 32,050,401	\$ 13,874,055	\$ 13,874,055	\$ 4,302,291
<b>San Francisco Total</b>		32,050,401	13,874,055	13,874,055	4,302,291
San Joaquin	San Joaquin Delta	\$ 14,897,355	\$ 6,448,803	\$ 6,448,803	\$ 1,999,749
<b>San Joaquin Total</b>		14,897,355	6,448,803	6,448,803	1,999,749
San Luis Obispo	San Luis Obispo	\$ 3,767,997	\$ 1,631,100	\$ 1,631,099	\$ 505,798
<b>San Luis Obispo Total</b>		3,767,997	1,631,100	1,631,099	505,798

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San Mateo	San Mateo	\$ -	\$ -	\$ -	\$ -
<b>San Mateo Total</b>		-			
Santa Barbara	Allan Hancock	\$ 9,605,301	\$ 4,157,966	\$ 4,157,966	\$ 1,289,369
Santa Barbara	Santa Barbara	\$ 12,873,524	\$ 5,572,722	\$ 5,572,722	\$ 1,728,080
<b>Santa Barbara Total</b>		22,478,825	9,730,688	9,730,688	3,017,449
Santa Clara	Foothill-DeAnza	\$ 14,828,722	\$ 6,419,093	\$ 6,419,093	\$ 1,990,536
Santa Clara	Gavilan	\$ 3,240,906	\$ 1,402,931	\$ 1,402,931	\$ 435,044
Santa Clara	San Jose-Evergreen	\$ 358,769	\$ 155,305	\$ 155,305	\$ 48,159
Santa Clara	West Valley-Mission	\$ 799,491	\$ 346,085	\$ 346,086	\$ 107,320
<b>Santa Clara Total</b>		19,227,888	8,323,414	8,323,415	2,581,059
Santa Cruz	Cabrillo	\$ 9,955,846	\$ 4,309,710	\$ 4,309,711	\$ 1,336,425
<b>Santa Cruz Total</b>		9,955,846	4,309,710	4,309,711	1,336,425
Shasta	Shasta-Tehama-Trinity	\$ 6,308,698	\$ 2,730,924	\$ 2,730,925	\$ 846,849
<b>Shasta Total</b>		6,308,698	2,730,924	2,730,925	846,849
Siskiyou	Siskiyou	\$ 2,519,650	\$ 1,090,712	\$ 1,090,712	\$ 338,226
<b>Siskiyou Total</b>		2,519,650	1,090,712	1,090,712	338,226
Solano	Solano	\$ 10,178,313	\$ 4,406,012	\$ 4,406,013	\$ 1,366,288
<b>Solano Total</b>		10,178,313	4,406,012	4,406,013	1,366,288
Sonoma	Sonoma	\$ 13,800,900	\$ 5,974,167	\$ 5,974,167	\$ 1,852,566
<b>Sonoma Total</b>		13,800,900	5,974,167	5,974,167	1,852,566
Stanislaus	Yosemite	\$ 14,219,580	\$ 6,155,406	\$ 6,155,406	\$ 1,908,768
<b>Stanislaus Total</b>		14,219,580	6,155,406	6,155,406	1,908,768
Tulare	Sequoias	\$ 9,994,809	\$ 4,326,577	\$ 4,326,577	\$ 1,341,655
<b>Tulare Total</b>		9,994,809	4,326,577	4,326,577	1,341,655
Ventura	Ventura	\$ 18,796,350	\$ 8,136,610	\$ 8,136,609	\$ 2,523,131
<b>Ventura Total</b>		18,796,350	8,136,610	8,136,609	2,523,131
Yuba	Yuba	\$ 6,202,411	\$ 2,684,914	\$ 2,684,915	\$ 832,582
<b>Yuba Total</b>		6,202,411	2,684,914	2,684,915	832,582
<b>Grand Total</b>	<b>Statewide</b>	<b>\$ 961,000,000</b>	<b>\$ 416,000,000</b>	<b>\$ 416,000,000</b>	<b>\$ 129,000,000</b>

\* This schedule does not include the \$116.1M withheld in May 2012 as an offset to projected Redevelopment Agency (RDA) payments. The difference between actual RDA payments and the \$116.1M deferral will be paid out at a later time.

416,000,000      416,000,000      129,000,000