

California Community Colleges
2013-14 Advance Apportionment (AD) - County Payment Schedule (EPA)

7/19/2013
Exhibit B-4b

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
Alameda	Chabot-Las Positas	\$10,681,526	\$0	\$0	\$2,670,382	\$0	\$0	\$2,670,382	\$0	\$5,340,764
Alameda	Ohlone	\$5,205,077	\$0	\$0	\$1,301,269	\$0	\$0	\$1,301,269	\$0	\$2,602,538
Alameda	Peralta	\$13,213,115	\$0	\$0	\$3,303,279	\$0	\$0	\$3,303,279	\$0	\$6,606,558
Alameda Total		\$29,099,718	\$0	\$0	\$7,274,930	\$0	\$0	\$7,274,930	\$0	\$14,549,860
Butte	Butte	\$7,421,070	\$0	\$0	\$1,855,268	\$0	\$0	\$1,855,268	\$0	\$3,710,536
Butte Total		\$7,421,070	\$0	\$0	\$1,855,268	\$0	\$0	\$1,855,268	\$0	\$3,710,536
Contra Costa	Contra Costa	\$17,648,916	\$0	\$0	\$4,412,229	\$0	\$0	\$4,412,229	\$0	\$8,824,458
Contra Costa Total		\$17,648,916	\$0	\$0	\$4,412,229	\$0	\$0	\$4,412,229	\$0	\$8,824,458
El Dorado	Lake Tahoe	\$1,449,859	\$0	\$0	\$362,465	\$0	\$0	\$362,465	\$0	\$724,930
El Dorado Total		\$1,449,859	\$0	\$0	\$362,465	\$0	\$0	\$362,465	\$0	\$724,930
Fresno	State Center	\$17,722,272	\$0	\$0	\$4,430,568	\$0	\$0	\$4,430,568	\$0	\$8,861,136
Fresno	West Hills	\$3,985,475	\$0	\$0	\$996,369	\$0	\$0	\$996,369	\$0	\$1,992,738
Fresno Total		\$21,707,747	\$0	\$0	\$5,426,937	\$0	\$0	\$5,426,937	\$0	\$10,853,874
Humboldt	Redwoods	\$3,445,548	\$0	\$0	\$861,387	\$0	\$0	\$861,387	\$0	\$1,722,774
Humboldt Total		\$3,445,548	\$0	\$0	\$861,387	\$0	\$0	\$861,387	\$0	\$1,722,774
Imperial	Imperial	\$4,712,529	\$0	\$0	\$1,178,132	\$0	\$0	\$1,178,132	\$0	\$2,356,264
Imperial Total		\$4,712,529	\$0	\$0	\$1,178,132	\$0	\$0	\$1,178,132	\$0	\$2,356,264
Kern	Kern	\$13,440,667	\$0	\$0	\$3,360,167	\$0	\$0	\$3,360,167	\$0	\$6,720,334
Kern	West Kern	\$2,703,422	\$0	\$0	\$675,856	\$0	\$0	\$675,856	\$0	\$1,351,712
Kern Total		\$16,144,089	\$0	\$0	\$4,036,023	\$0	\$0	\$4,036,023	\$0	\$8,072,046
Lassen	Lassen	\$1,634,036	\$0	\$0	\$408,509	\$0	\$0	\$408,509	\$0	\$817,018
Lassen Total		\$1,634,036	\$0	\$0	\$408,509	\$0	\$0	\$408,509	\$0	\$817,018
Los Angeles	Antelope Valley	\$7,624,264	\$0	\$0	\$1,906,066	\$0	\$0	\$1,906,066	\$0	\$3,812,132
Los Angeles	Cerritos	\$10,769,486	\$0	\$0	\$2,692,372	\$0	\$0	\$2,692,372	\$0	\$5,384,744
Los Angeles	Citrus	\$7,119,679	\$0	\$0	\$1,779,920	\$0	\$0	\$1,779,920	\$0	\$3,559,840
Los Angeles	Compton	\$4,268,153	\$0	\$0	\$1,067,038	\$0	\$0	\$1,067,038	\$0	\$2,134,076
Los Angeles	El Camino	\$12,531,037	\$0	\$0	\$3,132,759	\$0	\$0	\$3,132,759	\$0	\$6,265,518
Los Angeles	Glendale	\$9,706,785	\$0	\$0	\$2,426,696	\$0	\$0	\$2,426,696	\$0	\$4,853,392
Los Angeles	Long Beach	\$13,424,176	\$0	\$0	\$3,356,044	\$0	\$0	\$3,356,044	\$0	\$6,712,088
Los Angeles	Los Angeles	\$65,692,554	\$0	\$0	\$16,423,139	\$0	\$0	\$16,423,139	\$0	\$32,846,278
Los Angeles	Mt. San Antonio	\$17,329,601	\$0	\$0	\$4,332,400	\$0	\$0	\$4,332,400	\$0	\$8,664,800
Los Angeles	Pasadena Area	\$13,608,723	\$0	\$0	\$3,402,181	\$0	\$0	\$3,402,181	\$0	\$6,804,362
Los Angeles	Rio Hondo	\$8,386,918	\$0	\$0	\$2,096,730	\$0	\$0	\$2,096,730	\$0	\$4,193,460
Los Angeles	Santa Clarita	\$9,253,878	\$0	\$0	\$2,313,470	\$0	\$0	\$2,313,470	\$0	\$4,626,940
Los Angeles	Santa Monica	\$12,999,281	\$0	\$0	\$3,249,820	\$0	\$0	\$3,249,820	\$0	\$6,499,640
Los Angeles Total		\$192,714,535	\$0	\$0	\$48,178,635	\$0	\$0	\$48,178,635	\$0	\$96,357,270
Marin	Marin	\$470,955	\$0	\$0	\$117,739	\$0	\$0	\$117,739	\$0	\$235,478
Marin Total		\$470,955	\$0	\$0	\$117,739	\$0	\$0	\$117,739	\$0	\$235,478
Mendocino	Mendocino-Lake	\$2,569,161	\$0	\$0	\$642,290	\$0	\$0	\$642,290	\$0	\$1,284,580
Mendocino Total		\$2,569,161	\$0	\$0	\$642,290	\$0	\$0	\$642,290	\$0	\$1,284,580
Merced	Merced	\$6,514,626	\$0	\$0	\$1,628,657	\$0	\$0	\$1,628,657	\$0	\$3,257,314
Merced Total		\$6,514,626	\$0	\$0	\$1,628,657	\$0	\$0	\$1,628,657	\$0	\$3,257,314
Monterey	Hartnell	\$4,683,793	\$0	\$0	\$1,170,948	\$0	\$0	\$1,170,948	\$0	\$2,341,896
Monterey	Monterey Peninsula	\$4,604,477	\$0	\$0	\$1,151,119	\$0	\$0	\$1,151,119	\$0	\$2,302,238
Monterey Total		\$9,288,270	\$0	\$0	\$2,322,067	\$0	\$0	\$2,322,067	\$0	\$4,644,134
Napa	Napa Valley	\$3,926,449	\$0	\$0	\$981,612	\$0	\$0	\$981,612	\$0	\$1,963,224
Napa Total		\$3,926,449	\$0	\$0	\$981,612	\$0	\$0	\$981,612	\$0	\$1,963,224
Orange	Coast	\$19,632,971	\$0	\$0	\$4,908,243	\$0	\$0	\$4,908,243	\$0	\$9,816,486
Orange	North Orange County	\$20,032,514	\$0	\$0	\$5,008,129	\$0	\$0	\$5,008,129	\$0	\$10,016,258
Orange	Rancho Santiago	\$17,905,770	\$0	\$0	\$4,476,443	\$0	\$0	\$4,476,443	\$0	\$8,952,886
Orange	South Orange	\$2,780,990	\$0	\$0	\$695,248	\$0	\$0	\$695,248	\$0	\$1,390,496
Orange Total		\$60,352,245	\$0	\$0	\$15,088,063	\$0	\$0	\$15,088,063	\$0	\$30,176,126
Placer	Sierra	\$7,156,229	\$0	\$0	\$1,789,057	\$0	\$0	\$1,789,057	\$0	\$3,578,114
Placer Total		\$7,156,229	\$0	\$0	\$1,789,057	\$0	\$0	\$1,789,057	\$0	\$3,578,114
Plumas	Feather River	\$1,470,247	\$0	\$0	\$367,562	\$0	\$0	\$367,562	\$0	\$735,124
Plumas Total		\$1,470,247	\$0	\$0	\$367,562	\$0	\$0	\$367,562	\$0	\$735,124
Riverside	Desert	\$4,894,599	\$0	\$0	\$1,223,650	\$0	\$0	\$1,223,650	\$0	\$2,447,300
Riverside	Mt. San Jacinto	\$6,888,685	\$0	\$0	\$1,722,171	\$0	\$0	\$1,722,171	\$0	\$3,444,342
Riverside	Palo Verde	\$1,741,412	\$0	\$0	\$435,353	\$0	\$0	\$435,353	\$0	\$870,706
Riverside	Riverside	\$17,185,120	\$0	\$0	\$4,296,280	\$0	\$0	\$4,296,280	\$0	\$8,592,560
Riverside Total		\$30,709,816	\$0	\$0	\$7,677,454	\$0	\$0	\$7,677,454	\$0	\$15,354,908
Sacramento	Los Rios	\$33,244,639	\$0	\$0	\$8,311,160	\$0	\$0	\$8,311,160	\$0	\$16,622,320
Sacramento Total		\$33,244,639	\$0	\$0	\$8,311,160	\$0	\$0	\$8,311,160	\$0	\$16,622,320

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County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
San Bernardino	Barstow	\$2,033,259	\$0	\$0	\$508,315	\$0	\$0	\$508,315	\$0	\$1,016,630
San Bernardino	Chaffey	\$9,380,386	\$0	\$0	\$2,345,097	\$0	\$0	\$2,345,097	\$0	\$4,690,194
San Bernardino	Copper Mt.	\$1,542,697	\$0	\$0	\$385,674	\$0	\$0	\$385,674	\$0	\$771,348
San Bernardino	San Bernardino	\$9,386,318	\$0	\$0	\$2,346,580	\$0	\$0	\$2,346,580	\$0	\$4,693,160
San Bernardino	Victor Valley	\$6,372,227	\$0	\$0	\$1,593,057	\$0	\$0	\$1,593,057	\$0	\$3,186,114
San Bernardino Total		\$28,714,887	\$0	\$0	\$7,178,723	\$0	\$0	\$7,178,723	\$0	\$14,357,446
San Diego	Grossmont-Cuyamaca	\$11,442,253	\$0	\$0	\$2,860,563	\$0	\$0	\$2,860,563	\$0	\$5,721,126
San Diego	Miracosta	\$1,045,153	\$0	\$0	\$261,288	\$0	\$0	\$261,288	\$0	\$522,576
San Diego	Palomar	\$11,856,610	\$0	\$0	\$2,964,153	\$0	\$0	\$2,964,153	\$0	\$5,928,306
San Diego	San Diego	\$25,308,143	\$0	\$0	\$6,327,036	\$0	\$0	\$6,327,036	\$0	\$12,654,072
San Diego	Southwestern	\$10,369,415	\$0	\$0	\$2,592,354	\$0	\$0	\$2,592,354	\$0	\$5,184,708
San Diego Total		\$60,021,574	\$0	\$0	\$15,005,394	\$0	\$0	\$15,005,394	\$0	\$30,010,788
San Francisco	San Francisco	\$20,658,874	\$0	\$0	\$5,164,719	\$0	\$0	\$5,164,719	\$0	\$10,329,438
San Francisco Total		\$20,658,874	\$0	\$0	\$5,164,719	\$0	\$0	\$5,164,719	\$0	\$10,329,438
San Joaquin	San Joaquin Delta	\$10,408,914	\$0	\$0	\$2,602,229	\$0	\$0	\$2,602,229	\$0	\$5,204,458
San Joaquin Total		\$10,408,914	\$0	\$0	\$2,602,229	\$0	\$0	\$2,602,229	\$0	\$5,204,458
San Luis Obispo	San Luis Obispo	\$5,966,464	\$0	\$0	\$1,491,616	\$0	\$0	\$1,491,616	\$0	\$2,983,232
San Luis Obispo Total		\$5,966,464	\$0	\$0	\$1,491,616	\$0	\$0	\$1,491,616	\$0	\$2,983,232
San Mateo	San Mateo	\$1,968,002	\$0	\$0	\$492,001	\$0	\$0	\$492,001	\$0	\$984,002
San Mateo Total		\$1,968,002	\$0	\$0	\$492,001	\$0	\$0	\$492,001	\$0	\$984,002
Santa Barbara	Allan Hancock	\$6,336,316	\$0	\$0	\$1,584,079	\$0	\$0	\$1,584,079	\$0	\$3,168,158
Santa Barbara	Santa Barbara	\$9,121,281	\$0	\$0	\$2,280,320	\$0	\$0	\$2,280,320	\$0	\$4,560,640
Santa Barbara Total		\$15,457,597	\$0	\$0	\$3,864,399	\$0	\$0	\$3,864,399	\$0	\$7,728,798
Santa Clara	Foothill-DeAnza	\$17,035,934	\$0	\$0	\$4,258,984	\$0	\$0	\$4,258,984	\$0	\$8,517,968
Santa Clara	Gavilan	\$3,558,028	\$0	\$0	\$889,507	\$0	\$0	\$889,507	\$0	\$1,779,014
Santa Clara	San Jose-Evergreen	\$1,343,771	\$0	\$0	\$335,943	\$0	\$0	\$335,943	\$0	\$671,886
Santa Clara	West Valley-Mission	\$1,610,324	\$0	\$0	\$402,581	\$0	\$0	\$402,581	\$0	\$805,162
Santa Clara Total		\$23,548,057	\$0	\$0	\$5,887,015	\$0	\$0	\$5,887,015	\$0	\$11,774,030
Santa Cruz	Cabrillo	\$7,184,747	\$0	\$0	\$1,796,187	\$0	\$0	\$1,796,187	\$0	\$3,592,374
Santa Cruz Total		\$7,184,747	\$0	\$0	\$1,796,187	\$0	\$0	\$1,796,187	\$0	\$3,592,374
Shasta	Shasta-Tehama-Trinity	\$4,970,710	\$0	\$0	\$1,242,678	\$0	\$0	\$1,242,678	\$0	\$2,485,356
Shasta Total		\$4,970,710	\$0	\$0	\$1,242,678	\$0	\$0	\$1,242,678	\$0	\$2,485,356
Siskiyou	Siskiyou	\$1,911,575	\$0	\$0	\$477,894	\$0	\$0	\$477,894	\$0	\$955,788
Siskiyou Total		\$1,911,575	\$0	\$0	\$477,894	\$0	\$0	\$477,894	\$0	\$955,788
Solano	Solano	\$5,123,776	\$0	\$0	\$1,280,944	\$0	\$0	\$1,280,944	\$0	\$2,561,888
Solano Total		\$5,123,776	\$0	\$0	\$1,280,944	\$0	\$0	\$1,280,944	\$0	\$2,561,888
Sonoma	Sonoma	\$11,528,045	\$0	\$0	\$2,882,011	\$0	\$0	\$2,882,011	\$0	\$5,764,022
Sonoma Total		\$11,528,045	\$0	\$0	\$2,882,011	\$0	\$0	\$2,882,011	\$0	\$5,764,022
Stanislaus	Yosemite	\$11,246,003	\$0	\$0	\$2,811,501	\$0	\$0	\$2,811,501	\$0	\$5,623,002
Stanislaus Total		\$11,246,003	\$0	\$0	\$2,811,501	\$0	\$0	\$2,811,501	\$0	\$5,623,002
Tulare	Sequoias	\$6,056,355	\$0	\$0	\$1,514,089	\$0	\$0	\$1,514,089	\$0	\$3,028,178
Tulare Total		\$6,056,355	\$0	\$0	\$1,514,089	\$0	\$0	\$1,514,089	\$0	\$3,028,178
Ventura	Ventura	\$16,330,796	\$0	\$0	\$4,082,699	\$0	\$0	\$4,082,699	\$0	\$8,165,398
Ventura Total		\$16,330,796	\$0	\$0	\$4,082,699	\$0	\$0	\$4,082,699	\$0	\$8,165,398
Yuba	Yuba	\$5,932,940	\$0	\$0	\$1,483,235	\$0	\$0	\$1,483,235	\$0	\$2,966,470
Yuba Total		\$5,932,940	\$0	\$0	\$1,483,235	\$0	\$0	\$1,483,235	\$0	\$2,966,470
Grand Total	Statewide	\$688,710,000	\$0	\$0	\$172,177,510	\$0	\$0	\$172,177,510	\$0	\$344,355,020