

California Community Colleges
2013-14 Advance Apportionment (AD) - County Payment Schedule (EPA) - August Revision

8/13/2013
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
Alameda	Chabot-Las Positas	\$10,702,550	\$0	\$0	\$2,675,638	\$0	\$0	\$2,675,638	\$0	\$5,351,276
Alameda	Ohlone	\$5,213,114	\$0	\$0	\$1,303,279	\$0	\$0	\$1,303,279	\$0	\$2,606,558
Alameda	Peralta	\$13,228,191	\$0	\$0	\$3,307,048	\$0	\$0	\$3,307,048	\$0	\$6,614,096
Alameda Total		\$29,143,855	\$0	\$0	\$7,285,965	\$0	\$0	\$7,285,965	\$0	\$14,571,930
Butte	Butte	\$7,434,216	\$0	\$0	\$1,858,554	\$0	\$0	\$1,858,554	\$0	\$3,717,108
Butte Total		\$7,434,216	\$0	\$0	\$1,858,554	\$0	\$0	\$1,858,554	\$0	\$3,717,108
Contra Costa	Contra Costa	\$17,682,093	\$0	\$0	\$4,420,523	\$0	\$0	\$4,420,523	\$0	\$8,841,046
Contra Costa Total		\$17,682,093	\$0	\$0	\$4,420,523	\$0	\$0	\$4,420,523	\$0	\$8,841,046
El Dorado	Lake Tahoe	\$1,454,422	\$0	\$0	\$363,606	\$0	\$0	\$363,606	\$0	\$727,212
El Dorado Total		\$1,454,422	\$0	\$0	\$363,606	\$0	\$0	\$363,606	\$0	\$727,212
Fresno	State Center	\$17,758,876	\$0	\$0	\$4,439,719	\$0	\$0	\$4,439,719	\$0	\$8,879,438
Fresno	West Hills	\$3,982,833	\$0	\$0	\$995,708	\$0	\$0	\$995,708	\$0	\$1,991,416
Fresno Total		\$21,741,709	\$0	\$0	\$5,435,427	\$0	\$0	\$5,435,427	\$0	\$10,870,854
Humboldt	Redwoods	\$3,446,555	\$0	\$0	\$861,639	\$0	\$0	\$861,639	\$0	\$1,723,278
Humboldt Total		\$3,446,555	\$0	\$0	\$861,639	\$0	\$0	\$861,639	\$0	\$1,723,278
Imperial	Imperial	\$4,721,323	\$0	\$0	\$1,180,331	\$0	\$0	\$1,180,331	\$0	\$2,360,662
Imperial Total		\$4,721,323	\$0	\$0	\$1,180,331	\$0	\$0	\$1,180,331	\$0	\$2,360,662
Kern	Kern	\$13,454,548	\$0	\$0	\$3,363,637	\$0	\$0	\$3,363,637	\$0	\$6,727,274
Kern	West Kern	\$2,711,931	\$0	\$0	\$677,983	\$0	\$0	\$677,983	\$0	\$1,355,966
Kern Total		\$16,166,479	\$0	\$0	\$4,041,620	\$0	\$0	\$4,041,620	\$0	\$8,083,240
Lassen	Lassen	\$1,639,179	\$0	\$0	\$409,795	\$0	\$0	\$409,795	\$0	\$819,590
Lassen Total		\$1,639,179	\$0	\$0	\$409,795	\$0	\$0	\$409,795	\$0	\$819,590
Los Angeles	Antelope Valley	\$7,638,083	\$0	\$0	\$1,909,521	\$0	\$0	\$1,909,521	\$0	\$3,819,042
Los Angeles	Cerritos	\$10,797,339	\$0	\$0	\$2,699,335	\$0	\$0	\$2,699,335	\$0	\$5,398,670
Los Angeles	Citrus	\$7,134,526	\$0	\$0	\$1,783,632	\$0	\$0	\$1,783,632	\$0	\$3,567,264
Los Angeles	Compton	\$4,275,388	\$0	\$0	\$1,068,847	\$0	\$0	\$1,068,847	\$0	\$2,137,694
Los Angeles	El Camino	\$12,554,524	\$0	\$0	\$3,138,631	\$0	\$0	\$3,138,631	\$0	\$6,277,262
Los Angeles	Glendale	\$9,728,159	\$0	\$0	\$2,432,040	\$0	\$0	\$2,432,040	\$0	\$4,864,080
Los Angeles	Long Beach	\$13,456,135	\$0	\$0	\$3,364,034	\$0	\$0	\$3,364,034	\$0	\$6,728,068
Los Angeles	Los Angeles	\$65,847,238	\$0	\$0	\$16,461,810	\$0	\$0	\$16,461,810	\$0	\$32,923,620
Los Angeles	Mt. San Antonio	\$17,378,445	\$0	\$0	\$4,344,611	\$0	\$0	\$4,344,611	\$0	\$8,689,222
Los Angeles	Pasadena Area	\$13,641,554	\$0	\$0	\$3,410,389	\$0	\$0	\$3,410,389	\$0	\$6,820,778
Los Angeles	Rio Hondo	\$8,406,218	\$0	\$0	\$2,101,555	\$0	\$0	\$2,101,555	\$0	\$4,203,110
Los Angeles	Santa Clarita	\$9,273,527	\$0	\$0	\$2,318,382	\$0	\$0	\$2,318,382	\$0	\$4,636,764
Los Angeles	Santa Monica	\$13,046,096	\$0	\$0	\$3,261,524	\$0	\$0	\$3,261,524	\$0	\$6,523,048
Los Angeles Total		\$193,177,232	\$0	\$0	\$48,294,311	\$0	\$0	\$48,294,311	\$0	\$96,588,622
Marin	Marin	\$470,955	\$0	\$0	\$117,739	\$0	\$0	\$117,739	\$0	\$235,478
Marin Total		\$470,955	\$0	\$0	\$117,739	\$0	\$0	\$117,739	\$0	\$235,478
Mendocino	Mendocino-Lake	\$2,566,685	\$0	\$0	\$641,671	\$0	\$0	\$641,671	\$0	\$1,283,342
Mendocino Total		\$2,566,685	\$0	\$0	\$641,671	\$0	\$0	\$641,671	\$0	\$1,283,342
Merced	Merced	\$6,524,471	\$0	\$0	\$1,631,118	\$0	\$0	\$1,631,118	\$0	\$3,262,236
Merced Total		\$6,524,471	\$0	\$0	\$1,631,118	\$0	\$0	\$1,631,118	\$0	\$3,262,236
Monterey	Hartnell	\$4,691,813	\$0	\$0	\$1,172,953	\$0	\$0	\$1,172,953	\$0	\$2,345,906
Monterey	Monterey Peninsula	\$4,612,372	\$0	\$0	\$1,153,093	\$0	\$0	\$1,153,093	\$0	\$2,306,186
Monterey Total		\$9,304,185	\$0	\$0	\$2,326,046	\$0	\$0	\$2,326,046	\$0	\$4,652,092
Napa	Napa Valley	\$3,930,406	\$0	\$0	\$982,602	\$0	\$0	\$982,602	\$0	\$1,965,204
Napa Total		\$3,930,406	\$0	\$0	\$982,602	\$0	\$0	\$982,602	\$0	\$1,965,204
Orange	Coast	\$19,677,674	\$0	\$0	\$4,919,419	\$0	\$0	\$4,919,419	\$0	\$9,838,838
Orange	North Orange County	\$20,083,080	\$0	\$0	\$5,020,770	\$0	\$0	\$5,020,770	\$0	\$10,041,540
Orange	Rancho Santiago	\$17,945,839	\$0	\$0	\$4,486,460	\$0	\$0	\$4,486,460	\$0	\$8,972,920
Orange	South Orange	\$2,780,990	\$0	\$0	\$695,248	\$0	\$0	\$695,248	\$0	\$1,390,496
Orange Total		\$60,487,583	\$0	\$0	\$15,121,897	\$0	\$0	\$15,121,897	\$0	\$30,243,794
Placer	Sierra	\$5,610,861	\$0	\$0	\$1,402,715	\$0	\$0	\$1,402,715	\$0	\$2,805,430
Placer Total		\$5,610,861	\$0	\$0	\$1,402,715	\$0	\$0	\$1,402,715	\$0	\$2,805,430
Plumas	Feather River	\$1,465,632	\$0	\$0	\$366,408	\$0	\$0	\$366,408	\$0	\$732,816
Plumas Total		\$1,465,632	\$0	\$0	\$366,408	\$0	\$0	\$366,408	\$0	\$732,816
Riverside	Desert	\$4,904,132	\$0	\$0	\$1,226,033	\$0	\$0	\$1,226,033	\$0	\$2,452,066
Riverside	Mt. San Jacinto	\$6,899,916	\$0	\$0	\$1,724,979	\$0	\$0	\$1,724,979	\$0	\$3,449,958
Riverside	Palo Verde	\$1,737,320	\$0	\$0	\$434,330	\$0	\$0	\$434,330	\$0	\$868,660
Riverside	Riverside	\$17,221,270	\$0	\$0	\$4,305,318	\$0	\$0	\$4,305,318	\$0	\$8,610,636
Riverside Total		\$30,762,638	\$0	\$0	\$7,690,660	\$0	\$0	\$7,690,660	\$0	\$15,381,320
Sacramento	Los Rios	\$33,318,264	\$0	\$0	\$8,329,566	\$0	\$0	\$8,329,566	\$0	\$16,659,132
Sacramento Total		\$33,318,264	\$0	\$0	\$8,329,566	\$0	\$0	\$8,329,566	\$0	\$16,659,132

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San Bernardino	Barstow	\$2,030,415	\$0	\$0	\$507,604	\$0	\$0	\$507,604	\$0	\$1,015,208
San Bernardino	Chaffey	\$9,397,890	\$0	\$0	\$2,349,473	\$0	\$0	\$2,349,473	\$0	\$4,698,946
San Bernardino	Copper Mt.	\$1,538,310	\$0	\$0	\$384,578	\$0	\$0	\$384,578	\$0	\$769,156
San Bernardino	San Bernardino	\$9,402,461	\$0	\$0	\$2,350,615	\$0	\$0	\$2,350,615	\$0	\$4,701,230
San Bernardino	Victor Valley	\$6,384,270	\$0	\$0	\$1,596,068	\$0	\$0	\$1,596,068	\$0	\$3,192,136
San Bernardino Total		\$28,753,346	\$0	\$0	\$7,188,338	\$0	\$0	\$7,188,338	\$0	\$14,376,676
San Diego	Grossmont-Cuyamaca	\$11,465,939	\$0	\$0	\$2,866,485	\$0	\$0	\$2,866,485	\$0	\$5,732,970
San Diego	Miracosta	\$1,045,153	\$0	\$0	\$261,288	\$0	\$0	\$261,288	\$0	\$522,576
San Diego	Palomar	\$11,883,278	\$0	\$0	\$2,970,820	\$0	\$0	\$2,970,820	\$0	\$5,941,640
San Diego	San Diego	\$25,358,578	\$0	\$0	\$6,339,645	\$0	\$0	\$6,339,645	\$0	\$12,679,290
San Diego	Southwestern	\$10,392,773	\$0	\$0	\$2,598,193	\$0	\$0	\$2,598,193	\$0	\$5,196,386
San Diego Total		\$60,145,721	\$0	\$0	\$15,036,431	\$0	\$0	\$15,036,431	\$0	\$30,072,862
San Francisco	San Francisco	\$20,732,879	\$0	\$0	\$5,183,220	\$0	\$0	\$5,183,220	\$0	\$10,366,440
San Francisco Total		\$20,732,879	\$0	\$0	\$5,183,220	\$0	\$0	\$5,183,220	\$0	\$10,366,440
San Joaquin	San Joaquin Delta	\$10,432,782	\$0	\$0	\$2,608,196	\$0	\$0	\$2,608,196	\$0	\$5,216,392
San Joaquin Total		\$10,432,782	\$0	\$0	\$2,608,196	\$0	\$0	\$2,608,196	\$0	\$5,216,392
San Luis Obispo	San Luis Obispo	\$5,974,511	\$0	\$0	\$1,493,628	\$0	\$0	\$1,493,628	\$0	\$2,987,256
San Luis Obispo Total		\$5,974,511	\$0	\$0	\$1,493,628	\$0	\$0	\$1,493,628	\$0	\$2,987,256
San Mateo	San Mateo	\$1,968,002	\$0	\$0	\$492,001	\$0	\$0	\$492,001	\$0	\$984,002
San Mateo Total		\$1,968,002	\$0	\$0	\$492,001	\$0	\$0	\$492,001	\$0	\$984,002
Santa Barbara	Allan Hancock	\$6,345,567	\$0	\$0	\$1,586,392	\$0	\$0	\$1,586,392	\$0	\$3,172,784
Santa Barbara	Santa Barbara	\$9,138,146	\$0	\$0	\$2,284,537	\$0	\$0	\$2,284,537	\$0	\$4,569,074
Santa Barbara Total		\$15,483,713	\$0	\$0	\$3,870,929	\$0	\$0	\$3,870,929	\$0	\$7,741,858
Santa Clara	Foothill-DeAnza	\$17,097,740	\$0	\$0	\$4,274,435	\$0	\$0	\$4,274,435	\$0	\$8,548,870
Santa Clara	Gavilan	\$3,561,356	\$0	\$0	\$890,339	\$0	\$0	\$890,339	\$0	\$1,780,678
Santa Clara	San Jose-Evergreen	\$1,343,771	\$0	\$0	\$335,943	\$0	\$0	\$335,943	\$0	\$671,886
Santa Clara	West Valley-Mission	\$1,610,324	\$0	\$0	\$402,581	\$0	\$0	\$402,581	\$0	\$805,162
Santa Clara Total		\$23,613,191	\$0	\$0	\$5,903,298	\$0	\$0	\$5,903,298	\$0	\$11,806,596
Santa Cruz	Cabrillo	\$7,197,223	\$0	\$0	\$1,799,306	\$0	\$0	\$1,799,306	\$0	\$3,598,612
Santa Cruz Total		\$7,197,223	\$0	\$0	\$1,799,306	\$0	\$0	\$1,799,306	\$0	\$3,598,612
Shasta	Shasta-Tehama-Trinity	\$4,980,476	\$0	\$0	\$1,245,119	\$0	\$0	\$1,245,119	\$0	\$2,490,238
Shasta Total		\$4,980,476	\$0	\$0	\$1,245,119	\$0	\$0	\$1,245,119	\$0	\$2,490,238
Siskiyou	Siskiyou	\$1,908,348	\$0	\$0	\$477,087	\$0	\$0	\$477,087	\$0	\$954,174
Siskiyou Total		\$1,908,348	\$0	\$0	\$477,087	\$0	\$0	\$477,087	\$0	\$954,174
Solano	Solano	\$5,129,150	\$0	\$0	\$1,282,288	\$0	\$0	\$1,282,288	\$0	\$2,564,576
Solano Total		\$5,129,150	\$0	\$0	\$1,282,288	\$0	\$0	\$1,282,288	\$0	\$2,564,576
Sonoma	Sonoma	\$11,550,427	\$0	\$0	\$2,887,607	\$0	\$0	\$2,887,607	\$0	\$5,775,214
Sonoma Total		\$11,550,427	\$0	\$0	\$2,887,607	\$0	\$0	\$2,887,607	\$0	\$5,775,214
Stanislaus	Yosemite	\$11,268,815	\$0	\$0	\$2,817,204	\$0	\$0	\$2,817,204	\$0	\$5,634,408
Stanislaus Total		\$11,268,815	\$0	\$0	\$2,817,204	\$0	\$0	\$2,817,204	\$0	\$5,634,408
Tulare	Sequoias	\$6,064,573	\$0	\$0	\$1,516,143	\$0	\$0	\$1,516,143	\$0	\$3,032,286
Tulare Total		\$6,064,573	\$0	\$0	\$1,516,143	\$0	\$0	\$1,516,143	\$0	\$3,032,286
Ventura	Ventura	\$16,362,798	\$0	\$0	\$4,090,700	\$0	\$0	\$4,090,700	\$0	\$8,181,400
Ventura Total		\$16,362,798	\$0	\$0	\$4,090,700	\$0	\$0	\$4,090,700	\$0	\$8,181,400
Yuba	Yuba	\$6,095,302	\$0	\$0	\$1,523,826	\$0	\$0	\$1,523,826	\$0	\$3,047,652
Yuba Total		\$6,095,302	\$0	\$0	\$1,523,826	\$0	\$0	\$1,523,826	\$0	\$3,047,652
Grand Total	Statewide	\$688,710,000	\$0	\$0	\$172,177,514	\$0	\$0	\$172,177,514	\$0	\$344,355,028