

California Community Colleges  
2013-14 Advance Apportionment (AD) - County Payment Schedule (EPA) - September Revision

9/16/2013  
Exhibit B-4

County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
Alameda	Chabot-Las Positas	\$10,704,839	\$0	\$0	\$2,676,210	\$0	\$0	\$2,676,210	\$0	\$5,352,420
Alameda	Ohlone	\$5,214,228	\$0	\$0	\$1,303,557	\$0	\$0	\$1,303,557	\$0	\$2,607,114
Alameda	Peralta	\$13,231,020	\$0	\$0	\$3,307,755	\$0	\$0	\$3,307,755	\$0	\$6,615,510
<b>Alameda Total</b>		<b>\$29,150,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,287,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,287,522</b>	<b>\$0</b>	<b>\$14,575,044</b>
Butte	Butte	\$7,435,805	\$0	\$0	\$1,858,951	\$0	\$0	\$1,858,951	\$0	\$3,717,902
<b>Butte Total</b>		<b>\$7,435,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,858,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,858,951</b>	<b>\$0</b>	<b>\$3,717,902</b>
Contra Costa	Contra Costa	\$17,685,873	\$0	\$0	\$4,421,468	\$0	\$0	\$4,421,468	\$0	\$8,842,936
<b>Contra Costa Total</b>		<b>\$17,685,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,421,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,421,468</b>	<b>\$0</b>	<b>\$8,842,936</b>
El Dorado	Lake Tahoe	\$1,454,732	\$0	\$0	\$363,683	\$0	\$0	\$363,683	\$0	\$727,366
<b>El Dorado Total</b>		<b>\$1,454,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,683</b>	<b>\$0</b>	<b>\$727,366</b>
Fresno	State Center	\$17,762,673	\$0	\$0	\$4,440,668	\$0	\$0	\$4,440,668	\$0	\$8,881,336
Fresno	West Hills	\$3,983,684	\$0	\$0	\$995,921	\$0	\$0	\$995,921	\$0	\$1,991,842
<b>Fresno Total</b>		<b>\$21,746,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,436,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,436,589</b>	<b>\$0</b>	<b>\$10,873,178</b>
Humboldt	Redwoods	\$3,447,292	\$0	\$0	\$861,823	\$0	\$0	\$861,823	\$0	\$1,723,646
<b>Humboldt Total</b>		<b>\$3,447,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,823</b>	<b>\$0</b>	<b>\$1,723,646</b>
Imperial	Imperial	\$4,722,333	\$0	\$0	\$1,180,583	\$0	\$0	\$1,180,583	\$0	\$2,361,166
<b>Imperial Total</b>		<b>\$4,722,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,180,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,180,583</b>	<b>\$0</b>	<b>\$2,361,166</b>
Kern	Kern	\$13,457,424	\$0	\$0	\$3,364,356	\$0	\$0	\$3,364,356	\$0	\$6,728,712
Kern	West Kern	\$2,712,511	\$0	\$0	\$678,128	\$0	\$0	\$678,128	\$0	\$1,356,256
<b>Kern Total</b>		<b>\$16,169,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,042,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,042,484</b>	<b>\$0</b>	<b>\$8,084,968</b>
Lassen	Lassen	\$1,639,529	\$0	\$0	\$409,882	\$0	\$0	\$409,882	\$0	\$819,764
<b>Lassen Total</b>		<b>\$1,639,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,882</b>	<b>\$0</b>	<b>\$819,764</b>
Los Angeles	Antelope Valley	\$7,639,716	\$0	\$0	\$1,909,929	\$0	\$0	\$1,909,929	\$0	\$3,819,858
Los Angeles	Cerritos	\$10,799,648	\$0	\$0	\$2,699,912	\$0	\$0	\$2,699,912	\$0	\$5,399,824
Los Angeles	Citrus	\$7,136,051	\$0	\$0	\$1,784,013	\$0	\$0	\$1,784,013	\$0	\$3,568,026
Los Angeles	Compton	\$4,276,302	\$0	\$0	\$1,069,076	\$0	\$0	\$1,069,076	\$0	\$2,138,152
Los Angeles	El Camino	\$12,557,209	\$0	\$0	\$3,139,302	\$0	\$0	\$3,139,302	\$0	\$6,278,604
Los Angeles	Glendale	\$9,730,239	\$0	\$0	\$2,432,560	\$0	\$0	\$2,432,560	\$0	\$4,865,120
Los Angeles	Long Beach	\$13,459,011	\$0	\$0	\$3,364,753	\$0	\$0	\$3,364,753	\$0	\$6,729,506
Los Angeles	Los Angeles	\$65,861,316	\$0	\$0	\$16,465,329	\$0	\$0	\$16,465,329	\$0	\$32,930,658
Los Angeles	Mt. San Antonio	\$17,382,161	\$0	\$0	\$4,345,540	\$0	\$0	\$4,345,540	\$0	\$8,691,080
Los Angeles	Pasadena Area	\$13,644,471	\$0	\$0	\$3,411,118	\$0	\$0	\$3,411,118	\$0	\$6,822,236
Los Angeles	Rio Hondo	\$8,408,016	\$0	\$0	\$2,102,004	\$0	\$0	\$2,102,004	\$0	\$4,204,008
Los Angeles	Santa Clarita	\$9,275,510	\$0	\$0	\$2,318,878	\$0	\$0	\$2,318,878	\$0	\$4,637,756
Los Angeles	Santa Monica	\$13,048,886	\$0	\$0	\$3,262,222	\$0	\$0	\$3,262,222	\$0	\$6,524,444
<b>Los Angeles Total</b>		<b>\$193,218,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,304,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,304,636</b>	<b>\$0</b>	<b>\$96,609,272</b>
Marin	Marin	\$470,955	\$0	\$0	\$117,739	\$0	\$0	\$117,739	\$0	\$235,478
<b>Marin Total</b>		<b>\$470,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,739</b>	<b>\$0</b>	<b>\$235,478</b>
Mendocino	Mendocino-Lake	\$2,567,233	\$0	\$0	\$641,808	\$0	\$0	\$641,808	\$0	\$1,283,616
<b>Mendocino Total</b>		<b>\$2,567,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641,808</b>	<b>\$0</b>	<b>\$1,283,616</b>
Merced	Merced	\$6,525,866	\$0	\$0	\$1,631,467	\$0	\$0	\$1,631,467	\$0	\$3,262,934
<b>Merced Total</b>		<b>\$6,525,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,631,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,631,467</b>	<b>\$0</b>	<b>\$3,262,934</b>
Monterey	Hartnell	\$4,692,816	\$0	\$0	\$1,173,204	\$0	\$0	\$1,173,204	\$0	\$2,346,408
Monterey	Monterey Peninsula	\$4,613,359	\$0	\$0	\$1,153,340	\$0	\$0	\$1,153,340	\$0	\$2,306,680
<b>Monterey Total</b>		<b>\$9,306,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,326,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,326,544</b>	<b>\$0</b>	<b>\$4,653,088</b>
Napa	Napa Valley	\$3,931,246	\$0	\$0	\$982,812	\$0	\$0	\$982,812	\$0	\$1,965,624
<b>Napa Total</b>		<b>\$3,931,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$982,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$982,812</b>	<b>\$0</b>	<b>\$1,965,624</b>
Orange	Coast	\$19,681,881	\$0	\$0	\$4,920,470	\$0	\$0	\$4,920,470	\$0	\$9,840,940
Orange	North Orange County	\$20,087,374	\$0	\$0	\$5,021,844	\$0	\$0	\$5,021,844	\$0	\$10,043,688
Orange	Rancho Santiago	\$17,949,677	\$0	\$0	\$4,487,419	\$0	\$0	\$4,487,419	\$0	\$8,974,838
Orange	South Orange	\$2,780,990	\$0	\$0	\$695,248	\$0	\$0	\$695,248	\$0	\$1,390,496
<b>Orange Total</b>		<b>\$60,499,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,124,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,124,981</b>	<b>\$0</b>	<b>\$30,249,962</b>
Placer	Sierra	\$5,626,868	\$0	\$0	\$1,406,717	\$0	\$0	\$1,406,717	\$0	\$2,813,434
<b>Placer Total</b>		<b>\$5,626,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,406,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,406,717</b>	<b>\$0</b>	<b>\$2,813,434</b>
Plumas	Feather River	\$1,465,945	\$0	\$0	\$366,486	\$0	\$0	\$366,486	\$0	\$732,972
<b>Plumas Total</b>		<b>\$1,465,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366,486</b>	<b>\$0</b>	<b>\$732,972</b>
Riverside	Desert	\$4,905,180	\$0	\$0	\$1,226,295	\$0	\$0	\$1,226,295	\$0	\$2,452,590
Riverside	Mt. San Jacinto	\$6,901,390	\$0	\$0	\$1,725,348	\$0	\$0	\$1,725,348	\$0	\$3,450,696
Riverside	Palo Verde	\$1,737,691	\$0	\$0	\$434,423	\$0	\$0	\$434,423	\$0	\$868,846
Riverside	Riverside	\$17,224,952	\$0	\$0	\$4,306,238	\$0	\$0	\$4,306,238	\$0	\$8,612,476
<b>Riverside Total</b>		<b>\$30,769,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,692,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,692,304</b>	<b>\$0</b>	<b>\$15,384,608</b>
Sacramento	Los Rios	\$33,325,387	\$0	\$0	\$8,331,347	\$0	\$0	\$8,331,347	\$0	\$16,662,694
<b>Sacramento Total</b>		<b>\$33,325,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,331,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,331,347</b>	<b>\$0</b>	<b>\$16,662,694</b>

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County	District	Certified Apportionment	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru Jan. 2014
San Bernardino	Barstow	\$2,030,850	\$0	\$0	\$507,713	\$0	\$0	\$507,713	\$0	\$1,015,426
San Bernardino	Chaffey	\$9,399,900	\$0	\$0	\$2,349,975	\$0	\$0	\$2,349,975	\$0	\$4,699,950
San Bernardino	Copper Mt.	\$1,538,638	\$0	\$0	\$384,660	\$0	\$0	\$384,660	\$0	\$769,320
San Bernardino	San Bernardino	\$9,404,471	\$0	\$0	\$2,351,118	\$0	\$0	\$2,351,118	\$0	\$4,702,236
San Bernardino	Victor Valley	\$6,385,635	\$0	\$0	\$1,596,409	\$0	\$0	\$1,596,409	\$0	\$3,192,818
<b>San Bernardino Total</b>		<b>\$28,759,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,189,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,189,875</b>	<b>\$0</b>	<b>\$14,379,750</b>
San Diego	Grossmont-Cuyamaca	\$11,468,390	\$0	\$0	\$2,867,098	\$0	\$0	\$2,867,098	\$0	\$5,734,196
San Diego	Miracosta	\$1,045,153	\$0	\$0	\$261,288	\$0	\$0	\$261,288	\$0	\$522,576
San Diego	Palomar	\$11,885,819	\$0	\$0	\$2,971,455	\$0	\$0	\$2,971,455	\$0	\$5,942,910
San Diego	San Diego	\$25,364,000	\$0	\$0	\$6,341,000	\$0	\$0	\$6,341,000	\$0	\$12,682,000
San Diego	Southwestern	\$10,394,995	\$0	\$0	\$2,598,749	\$0	\$0	\$2,598,749	\$0	\$5,197,498
<b>San Diego Total</b>		<b>\$60,158,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,039,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,039,590</b>	<b>\$0</b>	<b>\$30,079,180</b>
San Francisco	San Francisco	\$20,737,311	\$0	\$0	\$5,184,328	\$0	\$0	\$5,184,328	\$0	\$10,368,656
<b>San Francisco Total</b>		<b>\$20,737,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,184,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,184,328</b>	<b>\$0</b>	<b>\$10,368,656</b>
San Joaquin	San Joaquin Delta	\$10,435,012	\$0	\$0	\$2,608,753	\$0	\$0	\$2,608,753	\$0	\$5,217,506
<b>San Joaquin Total</b>		<b>\$10,435,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,608,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,608,753</b>	<b>\$0</b>	<b>\$5,217,506</b>
San Luis Obispo	San Luis Obispo	\$5,815,705	\$0	\$0	\$1,453,926	\$0	\$0	\$1,453,926	\$0	\$2,907,852
<b>San Luis Obispo Total</b>		<b>\$5,815,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,453,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,453,926</b>	<b>\$0</b>	<b>\$2,907,852</b>
San Mateo	San Mateo	\$1,968,002	\$0	\$0	\$492,001	\$0	\$0	\$492,001	\$0	\$984,002
<b>San Mateo Total</b>		<b>\$1,968,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,001</b>	<b>\$0</b>	<b>\$984,002</b>
Santa Barbara	Allan Hancock	\$6,346,923	\$0	\$0	\$1,586,731	\$0	\$0	\$1,586,731	\$0	\$3,173,462
Santa Barbara	Santa Barbara	\$9,140,100	\$0	\$0	\$2,285,025	\$0	\$0	\$2,285,025	\$0	\$4,570,050
<b>Santa Barbara Total</b>		<b>\$15,487,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,871,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,871,756</b>	<b>\$0</b>	<b>\$7,743,512</b>
Santa Clara	Foothill-DeAnza	\$17,101,396	\$0	\$0	\$4,275,349	\$0	\$0	\$4,275,349	\$0	\$8,550,698
Santa Clara	Gavilan	\$3,562,118	\$0	\$0	\$890,530	\$0	\$0	\$890,530	\$0	\$1,781,060
Santa Clara	San Jose-Evergreen	\$1,343,771	\$0	\$0	\$335,943	\$0	\$0	\$335,943	\$0	\$671,886
Santa Clara	West Valley-Mission	\$1,610,324	\$0	\$0	\$402,581	\$0	\$0	\$402,581	\$0	\$805,162
<b>Santa Clara Total</b>		<b>\$23,617,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,904,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,904,403</b>	<b>\$0</b>	<b>\$11,808,806</b>
Santa Cruz	Cabrillo	\$7,198,762	\$0	\$0	\$1,799,691	\$0	\$0	\$1,799,691	\$0	\$3,599,382
<b>Santa Cruz Total</b>		<b>\$7,198,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,799,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,799,691</b>	<b>\$0</b>	<b>\$3,599,382</b>
Shasta	Shasta-Tehama-Trinity	\$4,981,541	\$0	\$0	\$1,245,385	\$0	\$0	\$1,245,385	\$0	\$2,490,770
<b>Shasta Total</b>		<b>\$4,981,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,245,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,245,385</b>	<b>\$0</b>	<b>\$2,490,770</b>
Siskiyou	Siskiyou	\$1,908,756	\$0	\$0	\$477,189	\$0	\$0	\$477,189	\$0	\$954,378
<b>Siskiyou Total</b>		<b>\$1,908,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,189</b>	<b>\$0</b>	<b>\$954,378</b>
Solano	Solano	\$5,130,247	\$0	\$0	\$1,282,562	\$0	\$0	\$1,282,562	\$0	\$2,565,124
<b>Solano Total</b>		<b>\$5,130,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,282,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,282,562</b>	<b>\$0</b>	<b>\$2,565,124</b>
Sonoma	Sonoma	\$11,552,896	\$0	\$0	\$2,888,224	\$0	\$0	\$2,888,224	\$0	\$5,776,448
<b>Sonoma Total</b>		<b>\$11,552,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,888,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,888,224</b>	<b>\$0</b>	<b>\$5,776,448</b>
Stanislaus	Yosemite	\$11,271,225	\$0	\$0	\$2,817,806	\$0	\$0	\$2,817,806	\$0	\$5,635,612
<b>Stanislaus Total</b>		<b>\$11,271,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,817,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,817,806</b>	<b>\$0</b>	<b>\$5,635,612</b>
Tulare	Sequoias	\$6,065,870	\$0	\$0	\$1,516,468	\$0	\$0	\$1,516,468	\$0	\$3,032,936
<b>Tulare Total</b>		<b>\$6,065,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,516,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,516,468</b>	<b>\$0</b>	<b>\$3,032,936</b>
Ventura	Ventura	\$16,366,296	\$0	\$0	\$4,091,574	\$0	\$0	\$4,091,574	\$0	\$8,183,148
<b>Ventura Total</b>		<b>\$16,366,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,091,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,091,574</b>	<b>\$0</b>	<b>\$8,183,148</b>
Yuba	Yuba	\$6,096,605	\$0	\$0	\$1,524,151	\$0	\$0	\$1,524,151	\$0	\$3,048,302
<b>Yuba Total</b>		<b>\$6,096,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,524,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,524,151</b>	<b>\$0</b>	<b>\$3,048,302</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$688,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,177,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,177,508</b>	<b>\$0</b>	<b>\$344,355,016</b>