

**California Community Colleges
2015-2016 First Period Apportionment
Categorical Apportionments - Part 3**

April
Revision
Exhibit B-2C
4/18/2016

County	District	CHILDCARE TAX BAILOUT	PART-TIME FACULTY COMPENSATION	PART-TIME FACULTY OFFICE HOURS	STUDENT SUCCESS (CREDIT)	STUDENT SUCCESS (EQUITY)	STUDENT SUCCESS (NONCREDIT)	TANF
Alameda	Chabot-Las Positas	0	352,132	0	3,892,435	1,596,017	0	92,504
	Ohlone	0	216,830	0	1,769,543	619,359	0	36,273
	Peralta	387,288	403,424	0	5,963,874	2,762,680	0	174,214
Alameda Total		387,288	972,386	0	11,625,852	4,978,056	0	302,991
Butte	Butte	0	219,071	0	2,723,948	1,508,295	61,290	88,007
Butte Total		0	219,071	0	2,723,948	1,508,295	61,290	88,007
Contra Costa	Contra Costa	0	586,892	0	5,644,747	2,780,850	0	144,991
Contra Costa Total		0	586,892	0	5,644,747	2,780,850	0	144,991
El Dorado	Lake Tahoe	0	85,908	0	615,868	250,000	21,210	28,182
El Dorado Total		0	85,908	0	615,868	250,000	21,210	28,182
Fresno	State Center	0	571,713	0	8,511,057	4,116,651	31,010	249,247
	West Hills	0	155,512	0	1,723,113	879,451	0	73,555
Fresno Total		0	727,225	0	10,234,170	4,996,102	31,010	322,802
Humboldt	Redwoods	16,986	131,432	0	994,698	571,643	46,223	46,145
Humboldt Total		16,986	131,432	0	994,698	571,643	46,223	46,145
Imperial	Imperial	0	192,202	0	1,431,840	1,032,848	12,921	52,971
Imperial Total		0	192,202	0	1,431,840	1,032,848	12,921	52,971
Kern	Kern	7,126	387,668	0	5,230,849	3,160,534	4,291	137,187
	West Kern	0	102,203	0	1,150,839	476,006	14,725	30,596
Kern Total		7,126	489,871	0	6,381,688	3,636,540	19,016	167,783
Lassen	Lassen	0	85,791	0	563,005	258,970	28,134	29,695
Lassen Total		0	85,791	0	563,005	258,970	28,134	29,695
Los Angeles	Antelope Valley	0	233,646	0	4,005,579	1,835,099	244	151,718
	Cerritos	0	358,346	0	3,397,760	2,410,224	207,517	110,008
	Citrus	0	236,304	0	2,923,596	1,153,750	172,314	65,040
	Compton	0	171,235	0	1,264,828	821,379	0	100,113
	El Camino	0	396,456	0	4,084,629	2,224,351	0	111,203
	Glendale	0	320,280	0	2,180,373	1,607,947	603,683	200,244
	Long Beach	53,897	422,202	0	3,487,115	2,379,281	132,185	122,255
	Los Angeles	1,101,142	2,157,504	0	26,201,827	17,573,573	1,442,481	1,109,112
	Mt. San Antonio	93,085	630,298	0	6,971,468	3,387,056	1,682,227	118,725
	Pasadena Area	0	465,057	0	4,305,539	1,951,457	423,178	73,440
	Rio Hondo	12,185	259,202	0	4,311,135	1,603,301	262,322	73,184
	Santa Clarita	0	315,108	0	3,209,094	1,359,414	64,264	64,826
Santa Monica	0	449,601	0	6,153,324	1,903,831	82,354	61,717	
Los Angeles Total		1,260,309	6,415,239	0	72,496,267	40,210,663	5,072,769	2,361,585
Marin	Marin	79,365	130,356	0	952,777	448,570	118,191	30,930
Marin Total		79,365	130,356	0	952,777	448,570	118,191	30,930
Mendocino	Mendocino-Lake	0	111,794	0	685,189	436,383	33,887	37,108
Mendocino Total		0	111,794	0	685,189	436,383	33,887	37,108
Merced	Merced	0	251,785	0	2,318,894	1,394,815	97,615	91,636
Merced Total		0	251,785	0	2,318,894	1,394,815	97,615	91,636
Monterey	Hartnell	37,178	196,521	0	2,111,550	906,423	0	48,770
	Monterey Peninsula	0	184,537	0	1,597,914	722,613	102,150	37,468
Monterey Total		37,178	381,058	0	3,709,464	1,629,036	102,150	86,238
Napa	Napa Valley	69,280	166,923	0	1,611,565	512,560	55,244	31,264
Napa Total		69,280	166,923	0	1,611,565	512,560	55,244	31,264
Orange	Coast	0	674,926	0	6,881,106	3,207,138	93,373	130,527
	North Orange County	0	721,149	0	6,554,015	3,655,520	1,394,063	155,367

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Orange	Rancho Santiago	241,746	601,066	0	6,467,802	3,177,645	2,639,264	96,801
	South Orange County	0	575,592	0	4,934,617	2,010,131	93,422	75,886
Orange Total		241,746	2,572,733	0	24,837,540	12,050,434	4,220,122	458,581
Placer	Sierra	0	304,268	0	3,887,612	1,388,363	0	78,822
Placer Total		0	304,268	0	3,887,612	1,388,363	0	78,822
Plumas	Feather River	0	83,557	0	437,094	250,000	0	24,370
Plumas Total		0	83,557	0	437,094	250,000	0	24,370
Riverside	Desert	0	210,019	0	1,445,919	1,163,149	166,999	64,993
	Mt. San Jacinto	12,813	220,787	0	2,618,231	1,610,914	132,868	103,899
	Palo Verde	0	87,338	0	677,843	250,000	33,985	32,433
	Riverside	73,597	562,543	0	7,280,497	3,608,172	0	189,963
Riverside Total		86,410	1,080,687	0	12,022,490	6,632,235	333,852	391,288
Sacramento	Los Rios	189,175	1,079,340	0	12,262,388	6,358,031	0	398,247
Sacramento Total		189,175	1,079,340	0	12,262,388	6,358,031	0	398,247
San Bernardino	Barstow	0	99,335	0	652,202	383,006	0	49,631
	Chaffey	145,946	301,349	0	4,241,545	1,848,676	41,835	106,236
	Copper Mt.	0	80,656	0	470,035	258,622	37,544	36,774
	San Bernardino	0	296,510	0	5,014,341	1,967,164	0	145,682
	Victor Valley	0	237,696	0	2,252,154	1,458,474	21,356	116,422
San Bernardino Total		145,946	1,015,546	0	12,630,277	5,915,942	100,735	454,745
San Diego	Grossmont-Cuyamaca	0	376,468	0	4,261,782	2,124,714	0	262,203
	Mira Costa	0	216,529	0	2,681,144	909,969	206,347	59,817
	Palomar	95,242	399,713	0	3,480,182	1,919,900	229,654	50,967
	San Diego	0	873,573	0	8,552,448	5,482,384	2,586,752	322,555
	Southwestern	0	319,184	0	3,991,765	1,896,939	70,651	88,036
San Diego Total		95,242	2,185,467	0	22,967,321	12,333,906	3,093,404	783,578
San Francisco	San Francisco	80,713	483,269	0	3,630,943	2,888,877	1,844,399	86,123
San Francisco Total		80,713	483,269	0	3,630,943	2,888,877	1,844,399	86,123
San Joaquin	San Joaquin Delta	0	325,672	0	2,734,171	2,121,860	0	118,593
San Joaquin Total		0	325,672	0	2,734,171	2,121,860	0	118,593
San Luis Obispo	San Luis Obispo	0	197,417	0	1,767,943	872,744	100,541	52,804
San Luis Obispo Total		0	197,417	0	1,767,943	872,744	100,541	52,804
San Mateo	San Mateo	0	371,881	0	4,799,443	1,666,871	0	90,284
San Mateo Total		0	371,881	0	4,799,443	1,666,871	0	90,284
Santa Barbara	Allan Hancock	0	249,649	0	2,264,353	1,117,956	415,230	69,941
	Santa Barbara	29,580	295,303	0	2,456,378	1,349,137	381,684	35,123
Santa Barbara Total		29,580	544,952	0	4,720,731	2,467,093	796,914	105,064
Santa Clara	Foothill-DeAnza	424,227	565,177	0	5,556,934	2,205,697	149,543	79,733
	Gavilan	21,545	160,092	0	1,226,555	536,278	102,979	61,872
	San Jose-Evergreen	0	251,889	0	3,250,773	1,508,180	0	95,426
	West Valley-Mission	51,556	298,631	0	2,540,725	1,182,917	0	78,976
Santa Clara Total		497,328	1,275,789	0	12,574,987	5,433,072	252,522	316,007
Santa Cruz	Cabrillo	64,631	225,241	0	2,763,867	1,102,836	0	53,342
Santa Cruz Total		64,631	225,241	0	2,763,867	1,102,836	0	53,342
Shasta	Shasta-Tehama-Trinity	0	194,553	0	2,026,887	962,420	25,306	74,936
Shasta Total		0	194,553	0	2,026,887	962,420	25,306	74,936
Siskiyou	Siskiyou	0	102,105	0	495,279	268,754	0	31,264
Siskiyou Total		0	102,105	0	495,279	268,754	0	31,264

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Solano	Solano	0	207,547	0	1,996,105	1,013,726	0	43,807
Solano Total		0	207,547	0	1,996,105	1,013,726	0	43,807
Sonoma	Sonoma	0	386,020	0	3,407,719	1,975,873	383,488	81,663
Sonoma Total		0	386,020	0	3,407,719	1,975,873	383,488	81,663
Stanislaus	Yosemite	0	342,884	0	3,494,570	2,301,979	90,887	140,005
Stanislaus Total		0	342,884	0	3,494,570	2,301,979	90,887	140,005
Tulare	Sequoias	0	234,336	0	2,973,884	1,385,652	0	86,867
Tulare Total		0	234,336	0	2,973,884	1,385,652	0	86,867
Ventura	Ventura	95,697	538,031	0	6,562,352	2,491,463	0	145,194
Ventura Total		95,697	538,031	0	6,562,352	2,491,463	0	145,194
Yuba	Yuba	0	207,772	0	1,716,790	1,084,712	21,064	95,994
Yuba Total		0	207,772	0	1,716,790	1,084,712	21,064	95,994
Grand Total	Statewide	3,384,000	24,907,000	0	266,700,365	137,612,174	16,962,894	7,933,906
Total		3,384,000	24,907,000	0	266,700,365	137,612,174	16,962,894	7,933,906