

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903041	4,723.597254	8,548.660	0.000	0.000	-285.660	8,263.000	0.000	8,263.000
Noncredit FTES	2,811.752093	2,840.431965	553.440	0.000	0.000	32.460	585.900	0.000	585.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	373.050	0.000	0.000	-27.180	345.870	0.000	345.870
Total FTES:			9,475.150	0.000	0.000	-280.380	9,194.770	0.000	9,194.770

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$5,670,616
B Basic FTES Revenue Before Workload Reduction		\$43,273,187	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$43,273,187
1 Credit Base Revenue		\$39,972,705	
2 Noncredit Base Revenue		\$1,556,136	
3 Career Development College NonCr		\$1,744,346	
E Current Year Decline			-\$1,371,539
Total Base Revenue Less Decline			\$47,572,264

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$489,725
C Base Increase	\$2,282,199
Total Revenue Adjustments	\$2,771,924

VI Stability Adjustment

\$1,385,529

VII Total Computational Revenue

\$52,214,954

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$485,237
C Current Year Base Revenue + Inflation Adjustment	\$48,057,501

VIII District Revenue Source

A1 Property Taxes	\$15,670,674
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,524,486
C State General Apportionment	\$25,203,345
D Estimated EPA	\$8,178,568
Available Revenue	\$51,577,073
E Revenue Shortfall	0.9877835572
Total Revenue Plus Shortfall	\$52,214,954

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,203,345
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,203,345

IV Growth

A Unconstrained Growth Rate	2.02%
B Constrained Growth Rate	1.97%
C Constrained Growth Cap	\$847,765
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	11,293.430	339,540	0.000	0.000	11,632.970	0.000	11,632.970
Noncredit FTES	2,811.752093	2,840.431965	0.000	23,690	0.000	0.000	23,690	0.000	23,690
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,293.430	363.230	0.000	0.000	11,656.660	0.000	11,656.660

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$52,806,984
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$52,806,984
1 Credit Base Revenue	\$52,806,984
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,477,600

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$636,515
C Base Increase	\$2,884,724
Total Revenue Adjustments	\$3,521,239

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$64,266,451

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$596,472
C Current Year Base Revenue + Inflation Adjustment	\$59,074,072

VIII District Revenue Source

A1 Property Taxes	\$6,353,445
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,287,698
C State General Apportionment	\$44,639,100
D Estimated EPA	\$10,201,101
Available Revenue	\$63,481,344
E Revenue Shortfall	0.9877835638
Total Revenue Plus Shortfall	\$64,266,451

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,639,100
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,639,100

IV Growth

A Unconstrained Growth Rate	3.40%
B Constrained Growth Rate	3.28%
C Constrained Growth Cap	\$1,715,795
D Actual Growth	\$1,671,140
E Funded Credit Growth Revenue	\$1,603,850
F Funded Noncredit Growth Revenue	\$67,290
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,671,140

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
1	0	0	0	0	1	\$5,670,616
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903222	4,723.597254	2,350.018	112.812	0.000	0.000	2,462.830	0.000	2,462.830
Noncredit FTES	2,811.752093	2,840.431965	34.600	-10.030	0.000	0.000	24.570	0.000	24.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,384.618	102.782	0.000	0.000	2,487.400	0.000	2,487.400

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,085,745
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,085,745
1 Credit Base Revenue	\$10,988,458
2 Noncredit Base Revenue	\$97,287
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,055,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$135,400
C Base Increase	\$1,291,841
Total Revenue Adjustments	\$1,427,241

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$17,140,368
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$153,563
C Current Year Base Revenue + Inflation Adjustment	\$15,208,740

VIII District Revenue Source

A1 Property Taxes	\$3,236,314
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$157,897
C State General Apportionment	\$10,741,613
D Estimated EPA	\$2,795,150
Available Revenue	\$16,930,974
E Revenue Shortfall	0.9877835762
Total Revenue Plus Shortfall	\$17,140,368

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,741,613
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,741,613

IV Growth

A Unconstrained Growth Rate	4.79%
B Constrained Growth Rate	4.60%
C Constrained Growth Cap	\$505,152
D Actual Growth	\$504,387
E Funded Credit Growth Revenue	\$532,877
F Funded Noncredit Growth Revenue	\$-28,490
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$504,387

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$3,969,432
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903065	4,723.597254	9,501.250	0.000	240.290	0.000	9,741.540	0.000	9,741.540
Noncredit FTES	2,811.752093	2,840.431965	1,070.540	0.000	83.740	0.000	1,154.280	0.000	1,154.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	24.400	0.000	7.270	0.000	31.670	0.000	31.670
Total FTES:			10,596.190	0.000	331.300	0.000	10,927.490	0.000	10,927.490

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$47,551,109
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$47,551,109
1 Credit Base Revenue	\$44,426,924
2 Noncredit Base Revenue	\$3,010,093
3 Career Development College NonCr	\$114,092
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,221,725

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$572,034
C Base Increase	\$2,620,050
Total Revenue Adjustments	\$3,192,084

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$58,363,903
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$542,862
C Current Year Base Revenue + Inflation Adjustment	\$53,764,587

VIII District Revenue Source

A1 Property Taxes	\$14,879,494
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,109,313
C State General Apportionment	\$30,567,729
D Estimated EPA	\$9,094,368
Available Revenue	\$57,650,904
E Revenue Shortfall	0.9877835620
Total Revenue Plus Shortfall	\$58,363,903

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,407,232
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,407,232

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,567,729
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,567,729

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$470,803
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,666,449
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,666,449

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	10,715.290	0.000	0.000	-878.750	9,836.540	0.000	9,836.540
Noncredit FTES	2,811.752093	2,840.431965	180.860	0.000	0.000	5.100	185.960	0.000	185.960
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,896.150	0.000	0.000	-873.650	10,022.500	0.000	10,022.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$50,612,190
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$50,612,190
1 Credit Base Revenue	\$50,103,657
2 Noncredit Base Revenue	\$508,533
3 Career Development College NonCr	\$0
E Current Year Decline	\$-4,094,610
Total Base Revenue Less Decline	\$52,188,196

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$543,673
C. Base Increase	\$2,503,640
Total Revenue Adjustments	\$3,047,313

VI Stability Adjustment

\$4,136,375

VII Total Computational Revenue

\$59,904,204

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$532,320
C Current Year Base Revenue + Inflation Adjustment	\$52,720,516

VIII District Revenue Source

A1 Property Taxes	\$24,024,401
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,178,293
C State General Apportionment	\$21,797,750
D Estimated EPA	\$9,171,944
Available Revenue	\$59,172,388
E Revenue Shortfall	0.9877835619
Total Revenue Plus Shortfall	\$59,904,204

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,797,750
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,797,750

IV Growth

A Unconstrained Growth Rate	2.62%
B Constrained Growth Rate	2.53%
C Constrained Growth Cap	\$1,275,676
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
1	\$1,134,123	1	\$1,134,123				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	16,769.145	935.345	0.000	0.000	17,704.490	0.000	17,704.490
Noncredit FTES	2,811.752093	2,840.431965	346.230	-91.820	0.000	0.000	254.410	0.000	254.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	125.510	46.940	0.000	0.000	172.450	0.000	172.450
Total FTES:			17,240.885	890.465	0.000	0.000	18,131.350	0.000	18,131.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$79,971,281
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$79,971,281
1 Credit Base Revenue	\$78,410,895
2 Noncredit Base Revenue	\$973,513
3 Career Development College NonCr	\$586,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,507,774

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$985,327
C. Base Increase	\$4,262,076
Total Revenue Adjustments	\$5,247,403

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$94,996,268
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$861,979
C Current Year Base Revenue + Inflation Adjustment	\$85,369,753

VIII District Revenue Source

A1 Property Taxes	\$18,182,059
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,302,979
C State General Apportionment	\$56,423,480
D Estimated EPA	\$14,927,234
Available Revenue	\$93,835,752
E Revenue Shortfall	0.9877835622
Total Revenue Plus Shortfall	\$94,996,268

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,423,480
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,423,480

IV Growth

A Unconstrained Growth Rate	3.90%
B Constrained Growth Rate	3.75%
C Constrained Growth Cap	\$2,987,076
D Actual Growth	\$4,379,112
E Funded Credit Growth Revenue	\$4,418,194
F Funded Noncredit Growth Revenue	\$-260,808
G Funded Noncredit CDCP Growth Revenue	\$221,726
Total Growth Revenue	\$4,379,112

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903021	4,723.597254	17,074.780	0.000	0.000	-3.390	17,071.390	0.000	17,071.390
Noncredit FTES	2,811.752093	2,840.431965	121.760	0.000	0.000	-2.270	119.490	0.000	119.490
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,196.540	0.000	0.000	-5.660	17,190.880	0.000	17,190.880

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$80,182,374
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$80,182,374
1 Credit Base Revenue	\$79,840,015
2 Noncredit Base Revenue	\$342,359
3 Career Development College NonCr	\$0
E Current Year Decline	\$-22,234
Total Base Revenue Less Decline	\$87,531,942

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$936,870
C Base Increase	\$4,199,196
Total Revenue Adjustments	\$5,136,066

VI Stability Adjustment

\$22,461

VII Total Computational Revenue

\$93,583,295

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$892,826
C Current Year Base Revenue + Inflation Adjustment	\$88,424,768

VIII District Revenue Source

A1 Property Taxes	\$35,299,917
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,923,836
C State General Apportionment	\$34,282,162
D Estimated EPA	\$13,934,125
Available Revenue	\$92,440,040
E Revenue Shortfall	0.9877835569
Total Revenue Plus Shortfall	\$93,583,295

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,282,162
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,282,162

IV Growth

A Unconstrained Growth Rate	2.10%
B Constrained Growth Rate	2.04%
C Constrained Growth Cap	\$1,607,168
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370	\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	14,337.391	1,149.798	0.000	0.000	15,487.190	0.000	15,487.190
Noncredit FTES	2,811.752093	2,840.431965	340.730	16.330	0.000	0.000	357.060	0.000	357.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,678.121	1,166.128	0.000	0.000	15,844.250	0.000	15,844.250

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,739
B Basic FTES Revenue Before Workload Reduction	\$67,998,300
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$67,998,300
1 Credit Base Revenue	\$67,040,252
2 Noncredit Base Revenue	\$958,048
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,803,039

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$858,101
C. Base Increase	\$3,848,673
Total Revenue Adjustments	\$4,706,774

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$85,750,373
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$762,991
C Current Year Base Revenue + Inflation Adjustment	\$75,566,030

VIII District Revenue Source

A1 Property Taxes	\$21,339,407
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,194,000
C State General Apportionment	\$44,910,605
D Estimated EPA	\$13,258,797
Available Revenue	\$84,702,809
E Revenue Shortfall	0.9877835633
Total Revenue Plus Shortfall	\$85,750,373

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,910,605
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,910,605

IV Growth

A Unconstrained Growth Rate	8.31%
B Constrained Growth Rate	7.94%
C Constrained Growth Cap	\$5,315,197
D Actual Growth	\$5,477,569
E Funded Credit Growth Revenue	\$5,431,185
F Funded Noncredit Growth Revenue	\$46,384
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,477,569

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
0	0	0	0	0			\$6,804,739
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903008	4,723.597254	11,116.740	301.060	0.000	0.000	11,417.800	0.000	11,417.800
Noncredit FTES	2,811.752093	2,840.431965	215.390	138.740	0.000	0.000	354.130	0.000	354.130
Noncredit - CDCP FTES	4,675.903043	4,723.597254	114.420	-41.190	0.000	0.000	73.230	0.000	73.230
Total FTES:			11,446.550	398.610	0.000	0.000	11,845.160	0.000	11,845.160

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$53,121,438
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$53,121,438
1 Credit Base Revenue	\$51,980,798
2 Noncredit Base Revenue	\$605,623
3 Career Development College NonCr	\$535,017
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,657,931

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$639,617
C Base Increase	\$2,843,050
Total Revenue Adjustments	\$3,482,667

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$63,350,312

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$588,111
C Current Year Base Revenue + Inflation Adjustment	\$58,246,042

VIII District Revenue Source

A1 Property Taxes	\$5,107,261
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,204,386
C State General Apportionment	\$43,529,905
D Estimated EPA	\$9,734,845
Available Revenue	\$62,576,397
E Revenue Shortfall	0.9877835645
Total Revenue Plus Shortfall	\$63,350,312

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$43,529,905
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$43,529,905

IV Growth

A Unconstrained Growth Rate	3.34%
B Constrained Growth Rate	3.22%
C Constrained Growth Cap	\$1,691,398
D Actual Growth	\$1,621,603
E Funded Credit Growth Revenue	\$1,422,086
F Funded Noncredit Growth Revenue	\$394,082
G Funded Noncredit CDCP Growth Revenue	\$-194,565
Total Growth Revenue	\$1,621,603

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903056	4,723.597254	30,678.870	292.810	1,696.660	0.000	32,668.340	0.000	32,668.340
Noncredit FTES	2,811.752093	2,840.431965	245.200	18.660	0.000	0.000	263.860	0.000	263.860
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			30,924.070	311.470	1,696.660	0.000	32,932.200	0.000	32,932.200

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$11,341,234
B Basic FTES Revenue Before Workload Reduction		\$144,140,864	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$144,140,864
1 Credit Base Revenue		\$143,451,422	
2 Noncredit Base Revenue		\$689,442	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$155,482,098

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,793,980
C Base Increase	\$7,907,782
Total Revenue Adjustments	\$9,701,762

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$176,220,234
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,585,917
C Current Year Base Revenue + Inflation Adjustment	\$157,068,015

VIII District Revenue Source

A1 Property Taxes	\$120,456,735
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,296,250
C State General Apportionment	\$11,827,940
D Estimated EPA	\$26,486,525
Available Revenue	\$174,067,450
E Revenue Shortfall	0.9877835595
Total Revenue Plus Shortfall	\$176,220,234

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,014,337
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$8,014,337

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,827,940
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,827,940

IV Growth

A Unconstrained Growth Rate	2.68%
B Constrained Growth Rate	2.59%
C Constrained Growth Cap	\$3,908,328
D Actual Growth	\$1,436,120
E Funded Credit Growth Revenue	\$1,383,118
F Funded Noncredit Growth Revenue	\$53,002
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,436,120

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,933,416
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,933,416

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Revenue:
0	0	0	0	0	2	1
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						Total Colleges Rev.
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$0		
			\$1,134,123			
			0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Center	Total Grandfathered or Approved Center
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	5,193.760	0.000	796.340	0.000	5,990.100	0.000	5,990.100
Noncredit FTES	2,811.752093	2,840.431965	22.840	0.000	47.060	0.000	69.900	0.000	69.900
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,216.600	0.000	843.400	0.000	6,060.000	0.000	6,060.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$24,349,738
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$24,349,738
1 Credit Base Revenue	\$24,285,518
2 Noncredit Base Revenue	\$64,220
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,752,108

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$329,653
C Base Increase	\$1,516,342
Total Revenue Adjustments	\$1,845,995

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$33,776,435
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$283,072
C Current Year Base Revenue + Inflation Adjustment	\$28,035,180

VIII District Revenue Source

A1 Property Taxes	\$4,544,836
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,020,592
C State General Apportionment	\$22,407,086
D Estimated EPA	\$5,391,293
Available Revenue	\$33,363,807
E Revenue Shortfall	0.9877835538
Total Revenue Plus Shortfall	\$33,776,435

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,895,260
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$3,895,260

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,407,086
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,407,086

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$271,165
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,943,732
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$3,943,732

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,271.620	0.000	3,976.300	0.000	28,247.920	0.000	28,247.920
Noncredit FTES	2,811.752093	2,840.431965	105.940	0.000	13.820	0.000	119.760	0.000	119.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			24,377.560	0.000	3,990.120	0.000	28,367.680	0.000	28,367.680

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,042,418
B Basic FTES Revenue Before Workload Reduction	\$113,789,619
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$113,789,619
1 Credit Base Revenue	\$113,491,742
2 Noncredit Base Revenue	\$297,877
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$126,832,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,547,671
C Base Increase	\$6,978,374
Total Revenue Adjustments	\$8,526,045

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$155,473,464

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,293,687
C Current Year Base Revenue + Inflation Adjustment	\$128,125,724

VIII District Revenue Source

A1 Property Taxes	\$91,155,157
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,683,715
C State General Apportionment	\$23,727,225
D Estimated EPA	\$23,008,035
Available Revenue	\$153,574,132
E Revenue Shortfall	0.9877835616
Total Revenue Plus Shortfall	\$155,473,464

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$18,821,695
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$18,821,695

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,727,225
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,727,225

IV Growth

A Unconstrained Growth Rate	1.68%
B Constrained Growth Rate	1.64%
C Constrained Growth Cap	\$2,158,217
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$20,637,550
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$20,637,550

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902883	4,723.597254	1,350.950	0.000	53.340	0.000	1,404.290	0.000	1,404.290
Noncredit FTES	2,811.752093	2,840.431965	68.140	3.941	2.839	0.000	74.920	0.000	74.920
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4.660	-2.370	0.000	0.000	2.290	0.000	2.290
Total FTES:			1,423.750	1.571	56.179	0.000	1,481.500	0.000	1,481.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$6,530,294
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$6,530,294
1 Credit Base Revenue	\$6,316,911
2 Noncredit Base Revenue	\$191,593
3 Career Development College NonCr	\$21,790
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$10,499,726

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$79,331
C. Base Increase	\$1,061,697
Total Revenue Adjustments	\$1,141,028

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$12,007,871
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$107,097
C Current Year Base Revenue + Inflation Adjustment	\$10,606,823

VIII District Revenue Source

A1 Property Taxes	\$1,322,716
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$196,000
C State General Apportionment	\$8,398,343
D Estimated EPA	\$1,944,119
Available Revenue	\$11,861,178
E Revenue Shortfall	0.9877835963
Total Revenue Plus Shortfall	\$12,007,871

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$260,020
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$260,020

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,398,343
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,398,343

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$67,614
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$11,195
G Funded Noncredit CDCP Growth Revenue	\$-11,195
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$255,801
B 2nd Year	\$470,721
C 3rd Year	\$0
Total	\$726,522

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	7,341.457	203.993	0.000	0.000	7,545.450	0.000	7,545.450
Noncredit FTES	2,811.752093	2,840.431965	37.410	290.630	0.000	0.000	328.040	0.000	328.040
Noncredit - CDCP FTES	4,675.903043	4,723.597254	521.400	-216.600	0.000	0.000	304.800	0.000	304.800
Total FTES:			7,900.267	278.023	0.000	0.000	8,178.290	0.000	8,178.290

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$36,871,144
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$36,871,144
1 Credit Base Revenue	\$34,327,940
2 Noncredit Base Revenue	\$105,188
3 Career Development College NonCr	\$2,438,016
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,273,514

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,846
B Full-Time Faculty Hiring	\$439,793
C Base Increase	\$1,968,428
Total Revenue Adjustments	\$1,257,375

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,707,645

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$410,790
C Current Year Base Revenue + Inflation Adjustment	\$40,684,304

VIII District Revenue Source

A1 Property Taxes	\$24,224,750
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,185,761
C State General Apportionment	\$9,105,891
D Estimated EPA	\$6,669,508
Available Revenue	\$42,185,910
E Revenue Shortfall	0.9877835690
Total Revenue Plus Shortfall	\$42,707,645

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,105,891
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,105,891

IV Growth

A Unconstrained Growth Rate	9.10%
B Constrained Growth Rate	8.68%
C Constrained Growth Cap	\$3,050,970
D Actual Growth	\$765,966
E Funded Credit Growth Revenue	\$963,582
F Funded Noncredit Growth Revenue	\$825,515
G Funded Noncredit CDCP Growth Revenue	\$-1,023,131
Total Growth Revenue	\$765,966

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,402,370	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903020	4,723.597254	19,137.250	381.800	0.000	0.000	19,519.050	0.000	19,519.050
Noncredit FTES	2,811.752093	2,840.431965	25.750	-5.800	0.000	0.000	19.950	0.000	19.950
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,163.000	376.000	0.000	0.000	19,539.000	0.000	19,539.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,863
B Basic FTES Revenue Before Workload Reduction	\$89,556,328
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$89,556,328
1 Credit Base Revenue	\$89,483,925
2 Noncredit Base Revenue	\$72,403
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$97,495,191

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,145,691
B Full-Time Faculty Hiring	\$1,067,362
C Base Increase	\$4,762,029
Total Revenue Adjustments	\$6,975,082

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,251,719

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$994,451
C Current Year Base Revenue + Inflation Adjustment	\$98,489,642

VIII District Revenue Source

A1 Property Taxes	\$29,968,370
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,178,449
C State General Apportionment	\$52,323,578
D Estimated EPA	\$16,471,088
Available Revenue	\$105,941,485
E Revenue Shortfall	0.9877835618
Total Revenue Plus Shortfall	\$107,251,719

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,323,578
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,323,578

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.00%
C Constrained Growth Cap	\$1,777,453
D Actual Growth	\$1,786,995
E Funded Credit Growth Revenue	\$1,803,470
F Funded Noncredit Growth Revenue	\$-16,475
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,786,995

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
0	1	1	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$3,402,370	\$0	\$0	\$0	\$0	\$7,938,863
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,863
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902737	4,723.597254	1,510.960	55.931	5,679	0.000	1,572.570	0.000	1,572.570
Noncredit FTES	2,811.752093	2,840.431965	40.630	5.370	0.000	0.000	46.000	0.000	46.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	59.160	-59.160	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,610.750	2.141	5.679	0.000	1,618.570	0.000	1,618.570

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$3,969,432
B Basic FTES Revenue Before Workload Reduction		\$7,455,969	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$7,455,969
1 Credit Base Revenue		\$7,065,102	
2 Noncredit Base Revenue		\$114,241	
3 Career Development College NonCr		\$276,626	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$11,425,401

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$87,452
C Base Increase	\$1,095,030
Total Revenue Adjustments	\$1,182,482

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,751,248

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$116,539
C Current Year Base Revenue + Inflation Adjustment	\$11,541,940

VIII District Revenue Source

A1 Property Taxes	\$5,587,848
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$657,695
C State General Apportionment	\$4,359,448
D Estimated EPA	\$1,990,482
Available Revenue	\$12,595,473
E Revenue Shortfall	0.9877835487
Total Revenue Plus Shortfall	\$12,751,248

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$26,826
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$26,826

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,359,448
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,359,448

IV Growth

A Unconstrained Growth Rate	2.95%
B Constrained Growth Rate	2.85%
C Constrained Growth Cap	\$211,547
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$264,195
F Funded Noncredit Growth Revenue	\$15,253
G Funded Noncredit CDCP Growth Revenue	\$-279,448
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$133,599
Total	\$133,599

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,699.429304	4,723.597254	26,998.620	0.000	0.000	-241.100	26,757.520	0.000	26,757.520
Noncredit FTES	2,811.752093	2,840.431965	199.350	0.000	0.000	-21.460	177.890	0.000	177.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	154.990	0.000	0.000	16.050	171.040	0.000	171.040
Total FTES:			27,352.960	0.000	0.000	-246.510	27,106.450	0.000	27,106.450

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$128,163,347
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$128,163,347
1 Credit Base Revenue	\$126,878,106
2 Noncredit Base Revenue	\$560,523
3 Career Development College NonCr	\$724,718
E Current Year Decline	\$-1,112,652
Total Base Revenue Less Decline	\$136,123,682

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,477,479
C Base Increase	\$6,499,831
Total Revenue Adjustments	\$7,977,310

VI Stability Adjustment

\$1,124,001

VII Total Computational Revenue

\$146,613,455

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,388,462
C Current Year Base Revenue + Inflation Adjustment	\$137,512,144

VIII District Revenue Source

A1 Property Taxes	\$94,551,528
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,560,000
C State General Apportionment	\$8,128,248
D Estimated EPA	\$20,582,584
Available Revenue	\$144,822,360
E Revenue Shortfall	0.9877835564
Total Revenue Plus Shortfall	\$146,613,455

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,128,248
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,128,248

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$1,268,824
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$451,095
B 2nd Year	\$1,690,713
C 3rd Year	\$7,806,640
Total	\$9,948,448

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	2	0
Revenue:	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						\$7,938,864

State Approved Center: Funding Rates					Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0	0	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$9,072,987
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903079	4,723.597254	4,713.580	223.390	0.000	0.000	4,936.970	0.000	4,936.970
Noncredit FTES	2,811.752093	2,840.431965	518.710	-104.510	0.000	0.000	414.200	0.000	414.200
Noncredit - CDCP FTES	4,675.903043	4,723.597254	21.090	67.830	0.000	0.000	88.920	0.000	88.920
Total FTES:			5,253.380	186.710	0.000	0.000	5,440.090	0.000	5,440.090

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$23,597,342
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,597,342
1 Credit Base Revenue	\$22,040,243
2 Noncredit Base Revenue	\$1,458,484
3 Career Development College NonCr	\$98,615
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,566,774

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$288,274
C Base Increase	\$1,919,340
Total Revenue Adjustments	\$2,207,614

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$31,134,322
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$281,181
C Current Year Base Revenue + Inflation Adjustment	\$27,847,955

VIII District Revenue Source

A1 Property Taxes	\$17,295,562
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,391,481
C State General Apportionment	\$7,171,545
D Estimated EPA	\$4,895,383
Available Revenue	\$30,753,971
E Revenue Shortfall	0.9877835464
Total Revenue Plus Shortfall	\$31,134,322

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,171,545
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,171,545

IV Growth

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.28%
C Constrained Growth Cap	\$541,407
D Actual Growth	\$1,078,753
E Funded Credit Growth Revenue	\$1,055,205
F Funded Noncredit Growth Revenue	\$-296,854
G Funded Noncredit CDCP Growth Revenue	\$320,402
Total Growth Revenue	\$1,078,753

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903064	4,723.597254	12,541.470	0.000	0.000	-907.560	11,633.910	0.000	11,633.910
Noncredit FTES	2,811.752093	2,840.431965	271.390	0.000	0.000	50.080	321.470	0.000	321.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	2,649.010	0.000	0.000	-206.700	2,442.310	0.000	2,442.310
Total FTES:			15,461.870	0.000	0.000	-1,064.180	14,397.690	0.000	14,397.690

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$71,792,293
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,792,293
1 Credit Base Revenue	\$58,642,698
2 Noncredit Base Revenue	\$763,081
3 Career Development College NonCr	\$12,386,514
E Current Year Decline	\$-5,069,360
Total Base Revenue Less Decline	\$72,393,549

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$779,823
C Base Increase	\$3,472,958
Total Revenue Adjustments	\$4,252,781

VI Stability Adjustment

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

\$5,121,067
\$82,505,811

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$738,414
C Current Year Base Revenue + Inflation Adjustment	\$73,131,963

VIII District Revenue Source

A1 Property Taxes	\$14,467,777
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,413,591
C State General Apportionment	\$49,763,295
D Estimated EPA	\$12,853,221
Available Revenue	\$81,497,884
E Revenue Shortfall	0.9877835635
Total Revenue Plus Shortfall	\$82,505,811

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,763,295
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,763,295

IV Growth

A Unconstrained Growth Rate	1.55%
B Constrained Growth Rate	1.52%
C Constrained Growth Cap	\$1,032,075
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	18,134.930	585.680	0.000	0.000	18,720.610	0.000	18,720.610
Noncredit FTES	2,811.752093	2,840.431965	62.260	-39.870	0.000	0.000	22.390	0.000	22.390
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,197.190	545.810	0.000	0.000	18,743.000	0.000	18,743.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$84,972,235
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$84,972,235
1 Credit Base Revenue	\$84,797,175
2 Noncredit Base Revenue	\$175,060
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,344,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,023,808
C Base Increase	\$4,556,049
Total Revenue Adjustments	\$5,579,857

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$101,519,071

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$941,909
C Current Year Base Revenue + Inflation Adjustment	\$93,285,946

VIII District Revenue Source

A1 Property Taxes	\$35,101,517
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,225,911
C State General Apportionment	\$42,431,703
D Estimated EPA	\$15,519,738
Available Revenue	\$100,278,869
E Revenue Shortfall	0.9877835565
Total Revenue Plus Shortfall	\$101,519,071

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,431,703
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,431,703

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
Total Colleges Rev.						
Total Colleges Rev. \$7,371,802						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$7,371,802
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$7,371,802
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903086	4,723.597254	7,026.236	407.694	0.000	0.000	7,433.930	0.000	7,433.930
Noncredit FTES	2,811.752093	2,840.431965	14.740	2.150	0.000	0.000	16.890	0.000	16.890
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,040.976	409.844	0.000	0.000	7,450.820	0.000	7,450.820

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,685,901
B Basic FTES Revenue Before Workload Reduction	\$32,895,442	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$32,895,442
1 Credit Base Revenue	\$32,853,997	
2 Noncredit Base Revenue	\$41,445	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$36,581,343

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$406,816
C Base Increase	\$1,846,671
Total Revenue Adjustments	\$2,253,487

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$41,139,851

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$373,130
C Current Year Base Revenue + Inflation Adjustment	\$36,954,473

VIII District Revenue Source

A1 Property Taxes	\$21,220,717
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,879,150
C State General Apportionment	\$11,075,471
D Estimated EPA	\$6,461,930
Available Revenue	\$40,637,268
E Revenue Shortfall	0.9877835484
Total Revenue Plus Shortfall	\$41,139,851

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,075,471
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,075,471

IV Growth

A Unconstrained Growth Rate	4.11%
B Constrained Growth Rate	3.95%
C Constrained Growth Cap	\$1,296,706
D Actual Growth	\$1,931,891
E Funded Credit Growth Revenue	\$1,925,784
F Funded Noncredit Growth Revenue	\$6,107
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,931,891

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,685,901
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	1	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902987	4,723.597254	6,814.390	84.360	0.000	0.000	6,898.750	0.000	6,898.750
Noncredit FTES	2,811.752093	2,840.431965	35.530	-0.470	0.000	0.000	35.060	0.000	35.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	14.710	-6.520	0.000	0.000	8.190	0.000	8.190
Total FTES:			6,864.630	77.370	0.000	0.000	6,942.000	0.000	6,942.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,032,112
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,032,112
1 Credit Base Revenue	\$31,863,427
2 Noncredit Base Revenue	\$99,902
3 Career Development College NonCr	\$68,783
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,434,482

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$378,613
C Base Increase	\$1,717,307
Total Revenue Adjustments	\$2,095,920

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$38,258,183
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$361,432
C Current Year Base Revenue + Inflation Adjustment	\$35,795,914

VIII District Revenue Source

A1 Property Taxes	\$6,406,353
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,233,456
C State General Apportionment	\$24,057,084
D Estimated EPA	\$6,093,911
Available Revenue	\$37,790,804
E Revenue Shortfall	0.9877835547
Total Revenue Plus Shortfall	\$38,258,183

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,057,084
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,057,084

IV Growth

A Unconstrained Growth Rate	3.73%
B Constrained Growth Rate	3.59%
C Constrained Growth Cap	\$1,140,143
D Actual Growth	\$366,349
E Funded Credit Growth Revenue	\$398,482
F Funded Noncredit Growth Revenue	\$-1,335
G Funded Noncredit CDCP Growth Revenue	\$-30,798
Total Growth Revenue	\$366,349

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$3,402,370	
Total Grandfathered or Approved Center						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903062	4,723.597254	19,795.073	609.977	0.000	0.000	20,405.050	0.000	20,405.050
Noncredit FTES	2,811.752093	2,840.431965	53.110	9.170	0.000	0.000	62.280	0.000	62.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,848.183	619.147	0.000	0.000	20,467.330	0.000	20,467.330

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,460,072
B Basic FTES Revenue Before Workload Reduction	\$92,709,174
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$92,709,174
1 Credit Base Revenue	\$92,559,842
2 Noncredit Base Revenue	\$149,332
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$107,169,246

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,117,173
C Base Increase	\$5,279,329
Total Revenue Adjustments	\$6,396,502

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$117,566,207
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,093,126
C Current Year Base Revenue + Inflation Adjustment	\$108,262,372

VIII District Revenue Source

A1 Property Taxes	\$51,934,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,792,296
C State General Apportionment	\$40,006,063
D Estimated EPA	\$18,396,900
Available Revenue	\$116,129,966
E Revenue Shortfall	0.9877835559
Total Revenue Plus Shortfall	\$117,566,207

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$40,006,063
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$40,006,063

IV Growth

A Unconstrained Growth Rate	3.51%
B Constrained Growth Rate	3.38%
C Constrained Growth Cap	\$2,934,220
D Actual Growth	\$2,907,333
E Funded Credit Growth Revenue	\$2,881,286
F Funded Noncredit Growth Revenue	\$26,047
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,907,333

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	0	1	2
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740
						\$10,774,172

State Approved Center: Funding Rates

State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123
2	\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2	\$14,460,072
1	0	0	1	0	2	\$14,460,072
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,800.034569	4,723.597254	1,677.820	2,356	104.964	0.000	1,785.140	0.000	1,785.140
Noncredit FTES	2,811.752093	2,840.431965	59.980	-12.000	0.000	0.000	47.980	0.000	47.980
Noncredit - CDCP FTES	4,675.903043	4,723.597254	23.520	4.860	0.000	0.000	28.380	0.000	28.380
Total FTES:			1,761.320	-4.784	104.964	0.000	1,861.500	0.000	1,861.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,332,220
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,332,220
1 Credit Base Revenue	\$8,053,594
2 Noncredit Base Revenue	\$168,649
3 Career Development College NonCr	\$109,977
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,301,652

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$100,685
C Base Increase	\$1,149,347
Total Revenue Adjustments	\$1,250,032

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$14,172,969
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$125,477
C Current Year Base Revenue + Inflation Adjustment	\$12,427,129

VIII District Revenue Source

A1 Property Taxes	\$3,968,644
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$849,749
C State General Apportionment	\$6,988,561
D Estimated EPA	\$2,192,872
Available Revenue	\$13,999,826
E Revenue Shortfall	0.9877835759
Total Revenue Plus Shortfall	\$14,172,969

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$495,808
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$495,808

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,988,561
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,988,561

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,038
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$11,128
F Funded Noncredit Growth Revenue	\$-34,085
G Funded Noncredit CDCP Growth Revenue	\$22,957
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$607,476
Total	\$607,476

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,760.783536	4,723.597254	1,713.770	0.000	0.000	-185.820	1,527.950	0.000	1,527.950
Noncredit FTES	2,811.752093	2,840.431965	47.150	0.000	0.000	-24.690	22.460	0.000	22.460
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,760.920	0.000	0.000	-210.510	1,550.410	0.000	1,550.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$8,291,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,291,462
1 Credit Base Revenue	\$8,158,888
2 Noncredit Base Revenue	\$132,574
3 Career Development College NonCr	\$0
E Current Year Decline	-\$938,298
Total Base Revenue Less Decline	\$11,322,596

V Other Revenue Adjustments

A Misc. Revenue Adjustments	-\$162,047
B Full-Time Faculty Hiring	\$84,240
C Base Increase	\$1,081,846
Total Revenue Adjustments	\$1,004,039

VI Stability Adjustment

\$947,869

VII Total Computational Revenue

\$13,389,994

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$115,490
C Current Year Base Revenue + Inflation Adjustment	\$11,438,086

VIII District Revenue Source

A1 Property Taxes	\$1,719,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,980
C State General Apportionment	\$8,933,897
D Estimated EPA	\$2,131,118
Available Revenue	\$13,226,416
E Revenue Shortfall	0.9877835644
Total Revenue Plus Shortfall	\$13,389,994

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,933,897
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,933,897

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$81,671
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$386,713
C 3rd Year	\$0
Total	\$386,713

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	20,347.350	2,320	0.000	0.000	20,349.670	0.000	20,349.670
Noncredit FTES	2,811.752093	2,840.431965	155.370	-141.050	0.000	0.000	14.320	0.000	14.320
Noncredit - CDCP FTES	4,675.903043	4,723.597254	272.250	139.340	0.000	0.000	411.590	0.000	411.590
Total FTES:			20,774.970	0.610	0.000	0.000	20,775.580	0.000	20,775.580

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$96,852,113
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$96,852,113
1 Credit Base Revenue	\$95,142,236
2 Noncredit Base Revenue	\$436,862
3 Career Development College NonCr	\$1,273,015
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$103,656,853

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,135,063
C Base Increase	\$4,985,512
Total Revenue Adjustments	\$6,120,575

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$111,103,230

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,057,300
C Current Year Base Revenue + Inflation Adjustment	\$104,714,153

VIII District Revenue Source

A1 Property Taxes	\$20,869,161
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,758,824
C State General Apportionment	\$66,614,702
D Estimated EPA	\$17,503,257
Available Revenue	\$109,745,944
E Revenue Shortfall	0.9877835595
Total Revenue Plus Shortfall	\$111,103,230

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,614,702
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,614,702

IV Growth

A Unconstrained Growth Rate	1.76%
B Constrained Growth Rate	1.72%
C Constrained Growth Cap	\$1,618,778
D Actual Growth	\$268,502
E Funded Credit Growth Revenue	\$10,959
F Funded Noncredit Growth Revenue	\$-400,643
G Funded Noncredit CDCP Growth Revenue	\$658,186
Total Growth Revenue	\$268,502

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903044	4,723.597254	98,944.019	4,951.861	0.000	0.000	103,895.880	0.000	103,895.880
Noncredit FTES	2,811.752093	2,840.431965	2,149.630	-201.390	0.000	0.000	1,948.240	0.000	1,948.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,175.830	160.540	0.000	0.000	3,336.370	0.000	3,336.370
Total FTES:			104,269.479	4,911.011	0.000	0.000	109,180.490	0.000	109,180.490

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$34,023,701
B Basic FTES Revenue Before Workload Reduction	\$483,546,741
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$483,546,741
1 Credit Base Revenue	\$462,652,641
2 Noncredit Base Revenue	\$6,044,227
3 Career Development College NonCr	\$14,849,873
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$517,570,442

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$5,924,214
C Base Increase	\$25,949,204
Total Revenue Adjustments	\$31,873,418

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$578,299,966
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$5,279,219
C Current Year Base Revenue + Inflation Adjustment	\$522,849,661

VIII District Revenue Source

A1 Property Taxes	\$191,682,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$29,943,510
C State General Apportionment	\$259,354,632
D Estimated EPA	\$90,254,146
Available Revenue	\$571,235,199
E Revenue Shortfall	0.9877835597
Total Revenue Plus Shortfall	\$578,299,966

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$259,354,632
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$259,354,632

IV Growth

A Unconstrained Growth Rate	5.81%
B Constrained Growth Rate	5.57%
C Constrained Growth Cap	\$26,493,904
D Actual Growth	\$23,576,887
E Funded Credit Growth Revenue	\$23,390,596
F Funded Noncredit Growth Revenue	\$-572,035
G Funded Noncredit CDCP Growth Revenue	\$758,326
Total Growth Revenue	\$23,576,887

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	0	0	1	4	4	9	
\$0	\$0	\$0	\$0	\$4,536,493	\$15,877,728	\$13,609,480	\$34,023,701	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 994	> 746	> 497	> 249	<= 100				
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$34,023,701		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center			
0	0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	51,919.440	39,220	0.000	0.000	51,958.660	0.000	51,958.660
Noncredit FTES	2,811.752093	2,840.431965	251.120	-10.550	0.000	0.000	240.570	0.000	240.570
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,170.560	28.670	0.000	0.000	52,199.230	0.000	52,199.230

I Base Revenues +/- Restore or Decline

A Basic Allocation			\$20,414,219
B Basic FTES Revenue Before Workload Reduction		\$243,476,354	
C Workload Reduction		\$0.00	
D Revised Base FTES Revenue			\$243,476,354
1 Credit Base Revenue		\$242,770,267	
2 Noncredit Base Revenue		\$706,087	
3 Career Development College NonCr		\$0	
E Current Year Decline			\$0
Total Base Revenue Less Decline			\$263,890,573

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,847,421
C Base Increase	\$12,721,485
Total Revenue Adjustments	\$15,568,906

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$283,452,147

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,691,684
C Current Year Base Revenue + Inflation Adjustment	\$266,582,257

VIII District Revenue Source

A1 Property Taxes	\$65,540,702
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,919,130
C State General Apportionment	\$154,496,203
D Estimated EPA	\$44,033,336
Available Revenue	\$279,989,371
E Revenue Shortfall	0.9877835605
Total Revenue Plus Shortfall	\$283,452,147

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,134,123
B Basic Allocation Adjustment COLA	\$11,568
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,145,691

IX Other Allowances and Total Apportionments

A State General Apportionment	\$154,496,203
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$154,496,203

IV Growth

A Unconstrained Growth Rate	2.35%
B Constrained Growth Rate	2.29%
C Constrained Growth Cap	\$5,520,040
D Actual Growth	\$155,293
E Funded Credit Growth Revenue	\$185,260
F Funded Noncredit Growth Revenue	\$-29,967
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$155,293

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	1	2	1	4
Revenue:	\$0	\$0	\$0	\$4,536,493	\$7,938,864	\$3,402,370	\$15,877,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
4	\$1,134,123		4	\$4,536,492			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$21,548,342	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,390.731852	4,723.597254	3,583.240	0.000	0.000	-150.730	3,432.510	0.000	3,432.510
Noncredit FTES	2,811.752093	2,840.431965	225.220	0.000	0.000	-4.350	220.870	0.000	220.870
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,808.460	0.000	0.000	-155.080	3,653.380	0.000	3,653.380

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$19,949,549
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$19,949,549
1 Credit Base Revenue	\$19,316,286
2 Noncredit Base Revenue	\$633,263
3 Career Development College NonCr	\$0
E Current Year Decline	-\$717,030
Total Base Revenue Less Decline	\$22,634,889

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$194,843
C Base Increase	\$962,991
Total Revenue Adjustments	\$1,157,834

VI Stability Adjustment

\$724,344

VII Total Computational Revenue

\$24,747,943

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$230,876
C Current Year Base Revenue + Inflation Adjustment	\$22,865,765

VIII District Revenue Source

A1 Property Taxes	\$48,239,824
A2 Less Property Taxes Excess	-\$25,542,714
B Student Enrollment Fees	\$1,685,495
C State General Apportionment	\$0
D Estimated EPA	\$365,338
Available Revenue	\$24,747,943
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$24,747,943

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$201,495
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,593,712
B 2nd Year	\$1,470,649
C 3rd Year	\$1,560,104
Total	\$5,624,465

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$3,402,370
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902917	4,723.597254	2,952.100	0.000	0.000	-386.170	2,565.930	0.000	2,565.930
Noncredit FTES	2,811.752093	2,840.431965	43.080	0.000	0.000	-5.840	37.240	0.000	37.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	50.700	0.000	0.000	-7.340	43.360	0.000	43.360
Total FTES:			3,045.880	0.000	0.000	-399.350	2,646.530	0.000	2,646.530

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,494
B Basic FTES Revenue Before Workload Reduction	\$14,161,931
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$14,161,931
1 Credit Base Revenue	\$13,803,733
2 Noncredit Base Revenue	\$121,130
3 Career Development College NonCr	\$237,068
E Current Year Decline	\$-1,856,435
Total Base Revenue Less Decline	\$16,841,990

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$143,820
C Base Increase	\$1,353,608
Total Revenue Adjustments	\$1,497,428

VI Stability Adjustment

\$1,875,371

VII Total Computational Revenue

\$20,386,577

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$171,788
C Current Year Base Revenue + Inflation Adjustment	\$17,013,778

VIII District Revenue Source

A1 Property Taxes	\$6,535,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$701,089
C State General Apportionment	\$9,660,668
D Estimated EPA	\$3,240,040
Available Revenue	\$20,137,526
E Revenue Shortfall	0.9877835794
Total Revenue Plus Shortfall	\$20,386,577

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,660,668
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,660,668

IV Growth

A Unconstrained Growth Rate	3.97%
B Constrained Growth Rate	3.82%
C Constrained Growth Cap	\$524,034
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$160,051
C 3rd Year	\$0
Total	\$160,051

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	2		\$4,536,494	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	2	0	2			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$567,062	\$0	\$567,062			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903078	4,723.597254	8,835.530	0.000	0.000	-151.360	8,684.170	0.000	8,684.170
Noncredit FTES	2,811.752093	2,840.431965	298.840	0.000	0.000	179.100	477.940	0.000	477.940
Noncredit - CDCP FTES	4,675.903043	4,723.597254	619.610	0.000	0.000	-27.350	592.260	0.000	592.260
Total FTES:			9,753.980	0.000	0.000	0.390	9,754.370	0.000	9,754.370

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$45,051,582
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$45,051,582
1 Credit Base Revenue	\$41,314,082
2 Noncredit Base Revenue	\$840,264
3 Career Development College NonCr	\$2,897,236
E Current Year Decline	-\$332,046
Total Base Revenue Less Decline	\$50,390,152

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$522,659
C Base Increase	\$2,417,382
Total Revenue Adjustments	\$2,940,041

VI Stability Adjustment

\$335,433

VII Total Computational Revenue

\$54,179,606

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$513,980
C Current Year Base Revenue + Inflation Adjustment	\$50,904,132

VIII District Revenue Source

A1 Property Taxes	\$10,088,436
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,182,050
C State General Apportionment	\$32,688,946
D Estimated EPA	\$8,558,292
Available Revenue	\$53,517,724
E Revenue Shortfall	0.9877835583
Total Revenue Plus Shortfall	\$54,179,606

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,688,946
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,688,946

IV Growth

A Unconstrained Growth Rate	2.12%
B Constrained Growth Rate	2.06%
C Constrained Growth Cap	\$901,062
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	1	0	0	0	0	0
Revenue:						
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0
Total Colleges Rev.						
						\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	
					Total Grandfathered or Approved Center	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.185443	4,723.597254	9,909.720	432.779	0.000	0.000	10,342.500	0.000	10,342.500
Noncredit FTES	2,811.752093	2,840.431965	736.460	-95.130	0.000	0.000	641.330	0.000	641.330
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,646.180	337.649	0.000	0.000	10,983.830	0.000	10,983.830

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,499,621
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,499,621
1 Credit Base Revenue	\$46,428,878
2 Noncredit Base Revenue	\$2,070,743
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,170,237

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$586,288
C Base Increase	\$2,678,561
Total Revenue Adjustments	\$3,264,849

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$59,761,688

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$552,536
C Current Year Base Revenue + Inflation Adjustment	\$54,722,773

VIII District Revenue Source

A1 Property Taxes	\$86,959,185
A2 Less Property Taxes Excess	-\$36,988,480
B Student Enrollment Fees	\$8,692,600
C State General Apportionment	\$0
D Estimated EPA	\$1,098,383
Available Revenue	\$59,761,688
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$59,761,688

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$473,279
D Actual Growth	\$1,774,066
E Funded Credit Growth Revenue	\$2,044,276
F Funded Noncredit Growth Revenue	\$-270,210
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,774,066

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,670,616	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	5,983.870	0.000	0.000	-10.890	5,972.980	0.000	5,972.980
Noncredit FTES	2,811.752093	2,840.431965	396.780	0.000	0.000	-11.220	385.560	0.000	385.560
Noncredit - CDCP FTES	4,675.903043	4,723.597254	128.140	0.000	0.000	-7.900	120.240	0.000	120.240
Total FTES:			6,508.790	0.000	0.000	-30.010	6,478.780	0.000	6,478.780

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,685,901	
B Basic FTES Revenue Before Workload Reduction	\$29,694,813		
C Workload Reduction	\$0.00		
D Revised Base FTES Revenue		\$29,694,813	
1 Credit Base Revenue	\$27,979,996		
2 Noncredit Base Revenue	\$1,115,647		
3 Career Development College NonCr	\$599,170		
E Current Year Decline		-\$119,408	
Total Base Revenue Less Decline		\$33,261,306	

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$345,662
C Base Increase	\$1,595,655
Total Revenue Adjustments	\$1,941,317

VI Stability Adjustment

\$120,626

VII Total Computational Revenue

\$35,662,514

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$339,265
C Current Year Base Revenue + Inflation Adjustment	\$33,600,571

VIII District Revenue Source

A1 Property Taxes	\$17,674,865
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,590,455
C State General Apportionment	\$9,518,185
D Estimated EPA	\$5,443,340
Available Revenue	\$35,226,845
E Revenue Shortfall	0.9877835589
Total Revenue Plus Shortfall	\$35,662,514

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,518,185
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,518,185

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$293,653
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$123,171
B 2nd Year	\$1,262,595
C 3rd Year	\$0
Total	\$1,385,766

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
0	0	0	1	0	1	\$3,685,901
Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$283,531	\$0	\$283,531	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903051	4,723.597254	24,281.387	1,196.503	0.000	0.000	25,477.890	0.000	25,477.890
Noncredit FTES	2,811.752093	2,840.431965	1,802.040	-478.630	0.000	0.000	1,323.410	0.000	1,323.410
Noncredit - CDCP FTES	4,675.903043	4,723.597254	4,185.750	5.790	0.000	0.000	4,191.540	0.000	4,191.540
Total FTES:			30,269.177	723.663	0.000	0.000	30,992.840	0.000	30,992.840

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,617
B Basic FTES Revenue Before Workload Reduction	\$138,176,462
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$138,176,462
1 Credit Base Revenue	\$113,537,411
2 Noncredit Base Revenue	\$5,066,890
3 Career Development College NonCr	\$19,572,161
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$143,847,079

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,664,910
C Base Increase	\$7,105,954
Total Revenue Adjustments	\$8,770,864

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$158,404,816
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,467,240
C Current Year Base Revenue + Inflation Adjustment	\$145,314,319

VIII District Revenue Source

A1 Property Taxes	\$31,100,535
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,335,231
C State General Apportionment	\$92,333,911
D Estimated EPA	\$24,699,996
Available Revenue	\$156,469,673
E Revenue Shortfall	0.9877835596
Total Revenue Plus Shortfall	\$158,404,816

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,333,911
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$92,333,911

IV Growth

A Unconstrained Growth Rate	3.98%
B Constrained Growth Rate	3.83%
C Constrained Growth Cap	\$5,061,412
D Actual Growth	\$4,319,633
E Funded Credit Growth Revenue	\$5,651,799
F Funded Noncredit Growth Revenue	-\$1,359,516
G Funded Noncredit CDCP Growth Revenue	\$27,350
Total Growth Revenue	\$4,319,633

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges Revenue: \$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,134,123	0	0	\$0	0	\$5,670,617
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,617
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	9,990.732	1,205.548	0.000	0.000	11,196.280	0.000	11,196.280
Noncredit FTES	2,811.752093	2,840.431965	509.320	-88.260	0.000	0.000	421.060	0.000	421.060
Noncredit - CDCP FTES	4,675.903043	4,723.597254	141.970	88.790	0.000	0.000	230.760	0.000	230.760
Total FTES:			10,642.022	1,206.078	0.000	0.000	11,848.100	0.000	11,848.100

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$48,811,615
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$48,811,615
1 Credit Base Revenue	\$46,715,695
2 Noncredit Base Revenue	\$1,432,082
3 Career Development College NonCr	\$663,838
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$54,482,231

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$638,319
C Base Increase	\$2,892,131
Total Revenue Adjustments	\$3,530,450

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$64,431,633

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$555,719
C Current Year Base Revenue + Inflation Adjustment	\$55,037,950

VIII District Revenue Source

A1 Property Taxes	\$23,414,539
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,085,040
C State General Apportionment	\$27,047,876
D Estimated EPA	\$10,097,053
Available Revenue	\$63,644,508
E Revenue Shortfall	0.9877835628
Total Revenue Plus Shortfall	\$64,431,633

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$27,047,876
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$27,047,876

IV Growth

A Unconstrained Growth Rate	11.56%
B Constrained Growth Rate	11.02%
C Constrained Growth Cap	\$5,348,609
D Actual Growth	\$5,863,233
E Funded Credit Growth Revenue	\$5,694,522
F Funded Noncredit Growth Revenue	\$-250,697
G Funded Noncredit CDCP Growth Revenue	\$419,408
Total Growth Revenue	\$5,863,233

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$5,670,616
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903042	4,723.597254	5,157.980	0.000	0.000	-15.880	5,142.100	0.000	5,142.100
Noncredit FTES	2,811.752093	2,840.431965	474.640	0.000	0.000	35.220	509.860	0.000	509.860
Noncredit - CDCP FTES	4,675.903043	4,723.597254	18.940	0.000	0.000	-18.940	0.000	0.000	0.000
Total FTES:			5,651.560	0.000	0.000	0.400	5,651.960	0.000	5,651.960

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$25,541,346
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$25,541,346
1 Credit Base Revenue	\$24,118,214
2 Noncredit Base Revenue	\$1,334,570
3 Career Development College NonCr	\$88,562
E Current Year Decline	-\$63,784
Total Base Revenue Less Decline	\$29,446,994

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$297,768
C Base Increase	\$1,412,669
Total Revenue Adjustments	\$1,710,437

VI Stability Adjustment

\$64,435

VII Total Computational Revenue

\$31,522,225

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$300,359
C Current Year Base Revenue + Inflation Adjustment	\$29,747,353

VIII District Revenue Source

A1 Property Taxes	\$24,087,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,110,915
C State General Apportionment	\$0
D Estimated EPA	\$4,939,126
Available Revenue	\$31,137,136
E Revenue Shortfall	0.9877835717
Total Revenue Plus Shortfall	\$31,522,225

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.57%
B Constrained Growth Rate	1.54%
C Constrained Growth Cap	\$390,752
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$3,969,432
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$0	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903039	4,723.597254	28,686.720	1,887.470	0.000	0.000	30,574.190	0.000	30,574.190
Noncredit FTES	2,811.752093	2,840.431965	2,748.640	96.630	0.000	0.000	2,845.270	0.000	2,845.270
Noncredit - CDCP FTES	4,675.903043	4,723.597254	3,223.450	-244.140	0.000	0.000	2,979.310	0.000	2,979.310
Total FTES:			34,658.810	1,739.960	0.000	0.000	36,398.770	0.000	36,398.770

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,072,987
B Basic FTES Revenue Before Workload Reduction	\$156,937,354
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$156,937,354
1 Credit Base Revenue	\$134,136,320
2 Noncredit Base Revenue	\$7,728,494
3 Career Development College NonCr	\$15,072,540
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$166,010,341

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,927,185
C Base Increase	\$8,345,728
Total Revenue Adjustments	\$10,272,913

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$186,013,460

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,693,305
C Current Year Base Revenue + Inflation Adjustment	\$167,703,646

VIII District Revenue Source

A1 Property Taxes	\$76,454,913
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,796,534
C State General Apportionment	\$66,815,177
D Estimated EPA	\$28,674,414
Available Revenue	\$183,741,038
E Revenue Shortfall	0.9877835615
Total Revenue Plus Shortfall	\$186,013,460

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$66,815,177
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$66,815,177

IV Growth

A Unconstrained Growth Rate	5.36%
B Constrained Growth Rate	5.14%
C Constrained Growth Cap	\$7,824,911
D Actual Growth	\$8,036,901
E Funded Credit Growth Revenue	\$8,915,649
F Funded Noncredit Growth Revenue	\$274,471
G Funded Noncredit CDCP Growth Revenue	\$-1,153,219
Total Growth Revenue	\$8,036,901

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						FTES:
0	0	0	0	0	2	0
						Revenue:
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0
						Total Colleges Rev.
						\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$9,072,987	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903001	4,723.597254	8,132.760	0.000	0.000	-27.200	8,105.560	0.000	8,105.560
Noncredit FTES	2,811.752093	2,840.431965	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,132.760	0.000	0.000	-27.200	8,105.560	0.000	8,105.560

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$38,027,997
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$38,027,997
1 Credit Base Revenue	\$38,027,997
2 Noncredit Base Revenue	\$0
3 Career Development College NonCr	\$0
E Current Year Decline	-\$127,185
Total Base Revenue Less Decline	\$42,437,305

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$442,965
C Base Increase	\$2,035,858
Total Revenue Adjustments	\$2,478,823

VI Stability Adjustment

\$128,482

VII Total Computational Revenue

\$45,477,471

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$432,861
C Current Year Base Revenue + Inflation Adjustment	\$42,870,166

VIII District Revenue Source

A1 Property Taxes	\$20,512,448
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,008,075
C State General Apportionment	\$13,575,915
D Estimated EPA	\$6,825,460
Available Revenue	\$44,921,898
E Revenue Shortfall	0.9877835555
Total Revenue Plus Shortfall	\$45,477,471

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,575,915
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,575,915

IV Growth

A Unconstrained Growth Rate	1.67%
B Constrained Growth Rate	1.63%
C Constrained Growth Cap	\$609,968
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates					Total State Approved Centers Revenue	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$4,536,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	1,741.859	59.201	0.000	0.000	1,801.060	0.000	1,801.060
Noncredit FTES	2,811.752093	2,840.431965	39.720	59.630	0.000	0.000	99.350	0.000	99.350
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,781.579	118.831	0.000	0.000	1,900.410	0.000	1,900.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,111,197
B Basic FTES Revenue Before Workload Reduction	\$8,256,446
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$8,256,446
1 Credit Base Revenue	\$8,144,763
2 Noncredit Base Revenue	\$111,683
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,367,643

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$101,692
C Base Increase	\$1,160,282
Total Revenue Adjustments	\$1,261,974

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,204,784

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$126,150
C Current Year Base Revenue + Inflation Adjustment	\$12,493,793

VIII District Revenue Source

A1 Property Taxes	\$1,315,737
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$452,643
C State General Apportionment	\$9,999,403
D Estimated EPA	\$2,263,469
Available Revenue	\$14,031,252
E Revenue Shortfall	0.9877835524
Total Revenue Plus Shortfall	\$14,204,784

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,999,403
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,999,403

IV Growth

A Unconstrained Growth Rate	5.62%
B Constrained Growth Rate	5.38%
C Constrained Growth Cap	\$439,507
D Actual Growth	\$449,017
E Funded Credit Growth Revenue	\$279,642
F Funded Noncredit Growth Revenue	\$169,375
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$449,017

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432

State Approved Center: Funding Rates					Total State Approved Centers Revenue
> 994	> 746	> 497	> 249	<= 100	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	\$0
0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$141,765
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Center Revenue
> 994	> 746	> 497	> 249	<= 100	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	\$4,111,197
0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$141,765

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903035	4,723.597254	18,855.390	0.000	0.000	-3,013.100	15,842.290	0.000	15,842.290
Noncredit FTES	2,811.752093	2,840.431965	278.780	0.000	0.000	-22.250	256.530	0.000	256.530
Noncredit - CDCP FTES	4,675.903043	4,723.597254	495.390	0.000	0.000	28.110	523.500	0.000	523.500
Total FTES:			19,629.560	0.000	0.000	-3,007.240	16,622.320	0.000	16,622.320

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$91,266,231
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$91,266,231
1 Credit Base Revenue	\$88,165,975
2 Noncredit Base Revenue	\$783,860
3 Career Development College NonCr	\$2,316,396
E Current Year Decline	\$-14,020,086
Total Base Revenue Less Decline	\$84,050,885

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$902,813
C Base Increase	\$4,032,199
Total Revenue Adjustments	\$4,935,012

VI Stability Adjustment

\$14,163,091

VII Total Computational Revenue

\$104,006,307

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$857,319
C Current Year Base Revenue + Inflation Adjustment	\$84,908,204

VIII District Revenue Source

A1 Property Taxes	\$62,759,938
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,891,712
C State General Apportionment	\$15,429,132
D Estimated EPA	\$15,654,938
Available Revenue	\$102,735,720
E Revenue Shortfall	0.9877835582
Total Revenue Plus Shortfall	\$104,006,307

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,429,132
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,429,132

IV Growth

A Unconstrained Growth Rate	1.85%
B Constrained Growth Rate	1.81%
C Constrained Growth Cap	\$1,596,185
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$6,804,740	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903023	4,723.597254	21,094.770	1,105.160	0.000	0.000	22,199.930	0.000	22,199.930
Noncredit FTES	2,811.752093	2,840.431965	479.270	-161.040	0.000	0.000	318.230	0.000	318.230
Noncredit - CDCP FTES	4,675.903043	4,723.597254	886.650	-42.640	0.000	0.000	844.010	0.000	844.010
Total FTES:			22,460.690	901.480	0.000	0.000	23,362.170	0.000	23,362.170

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$104,130,575
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$104,130,575
1 Credit Base Revenue	\$98,637,098
2 Noncredit Base Revenue	\$1,347,588
3 Career Development College NonCr	\$4,145,889
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,935,315

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,269,798
C Base Increase	\$5,538,554
Total Revenue Adjustments	\$6,808,352

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$123,436,702
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,131,540
C Current Year Base Revenue + Inflation Adjustment	\$112,066,855

VIII District Revenue Source

A1 Property Taxes	\$25,688,470
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,624,000
C State General Apportionment	\$68,719,220
D Estimated EPA	\$18,897,055
Available Revenue	\$121,928,745
E Revenue Shortfall	0.9877835605
Total Revenue Plus Shortfall	\$123,436,702

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,719,220
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,719,220

IV Growth

A Unconstrained Growth Rate	2.63%
B Constrained Growth Rate	2.55%
C Constrained Growth Cap	\$2,619,387
D Actual Growth	\$4,561,495
E Funded Credit Growth Revenue	\$5,220,332
F Funded Noncredit Growth Revenue	\$-457,423
G Funded Noncredit CDCP Growth Revenue	\$-201,414
Total Growth Revenue	\$4,561,495

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
Total Colleges						
1						
Total Colleges Rev.						
\$5,670,617						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0			\$1,134,123	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	\$6,804,740
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123					\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903038	4,723.597254	19,472.790	1,067.110	0.000	0.000	20,539.900	0.000	20,539.900
Noncredit FTES	2,811.752093	2,840.431965	29.630	39.530	0.000	0.000	69.160	0.000	69.160
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,502.420	1,106.640	0.000	0.000	20,609.060	0.000	20,609.060

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,609,480
B Basic FTES Revenue Before Workload Reduction	\$91,136,190	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$91,136,190
1 Credit Base Revenue	\$91,052,878	
2 Noncredit Base Revenue	\$83,312	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$104,745,670

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,124,768
C Base Increase	\$5,269,700
Total Revenue Adjustments	\$6,394,468

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$117,361,424

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,068,406
C Current Year Base Revenue + Inflation Adjustment	\$105,814,076

VIII District Revenue Source

A1 Property Taxes	\$44,838,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,937,292
C State General Apportionment	\$48,483,806
D Estimated EPA	\$18,668,510
Available Revenue	\$115,927,685
E Revenue Shortfall	0.9877835582
Total Revenue Plus Shortfall	\$117,361,424

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,483,806
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,483,806

IV Growth

A Unconstrained Growth Rate	2.46%
B Constrained Growth Rate	2.38%
C Constrained Growth Cap	\$2,155,553
D Actual Growth	\$5,152,880
E Funded Credit Growth Revenue	\$5,040,598
F Funded Noncredit Growth Revenue	\$112,282
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,152,880

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	0	0	4	4
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0	\$13,609,480	\$13,609,480
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$13,609,480
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903059	4,723.597254	22,365.780	213.670	0.000	0.000	22,579.450	0.000	22,579.450
Noncredit FTES	2,811.752093	2,840.431965	749.070	31.260	0.000	0.000	780.330	0.000	780.330
Noncredit - CDCP FTES	4,675.903043	4,723.597254	5,793.230	137.920	0.000	0.000	5,931.150	0.000	5,931.150
Total FTES:			28,908.080	382.850	0.000	0.000	29,290.930	0.000	29,290.930

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,207,109
B Basic FTES Revenue Before Workload Reduction	\$133,775,000
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$133,775,000
1 Credit Base Revenue	\$104,580,219
2 Noncredit Base Revenue	\$2,106,199
3 Career Development College NonCr	\$27,088,582
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$143,982,109

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,583,734
C Base Increase	\$6,990,382
Total Revenue Adjustments	\$8,574,116

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$155,774,405
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,468,618
C Current Year Base Revenue + Inflation Adjustment	\$145,450,727

VIII District Revenue Source

A1 Property Taxes	\$56,987,320
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,204,523
C State General Apportionment	\$65,226,394
D Estimated EPA	\$24,453,159
Available Revenue	\$153,871,396
E Revenue Shortfall	0.9877835579
Total Revenue Plus Shortfall	\$155,774,405

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,226,394
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,226,394

IV Growth

A Unconstrained Growth Rate	1.46%
B Constrained Growth Rate	1.43%
C Constrained Growth Cap	\$1,797,041
D Actual Growth	\$1,749,562
E Funded Credit Growth Revenue	\$1,009,291
F Funded Noncredit Growth Revenue	\$88,792
G Funded Noncredit CDCP Growth Revenue	\$651,479
Total Growth Revenue	\$1,749,562

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
0	0	0	0	1	0	1
Revenue:	\$0	\$0	\$0	\$4,536,493	\$0	\$3,402,370
						\$7,938,863

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	\$1,134,123	\$1,134,123

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$10,207,109
Number of Grandfathered or Previously Approved Centers: @ Total FTES	1	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	3,889.960	0.000	0.000	-515.830	3,374.130	0.000	3,374.130
Noncredit FTES	2,811.752093	2,840.431965	70.070	0.000	0.000	-50.250	19.820	0.000	19.820
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	26.970	26.970	0.000	26.970
Total FTES:			3,960.030	0.000	0.000	-539.110	3,420.920	0.000	3,420.920

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,820,025
B Basic FTES Revenue Before Workload Reduction	\$18,386,096
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$18,386,096
1 Credit Base Revenue	\$18,189,076
2 Noncredit Base Revenue	\$197,020
3 Career Development College NonCr	\$0
E Current Year Decline	\$-2,427,153
Total Base Revenue Less Decline	\$20,778,968

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$186,520
C. Base Increase	\$1,542,478
Total Revenue Adjustments	\$1,728,998

VI Stability Adjustment

\$2,451,910

VII Total Computational Revenue

\$25,171,821

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$211,945
C Current Year Base Revenue + Inflation Adjustment	\$20,990,913

VIII District Revenue Source

A1 Property Taxes	\$10,228,075
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,085,185
C State General Apportionment	\$9,586,624
D Estimated EPA	\$3,964,427
Available Revenue	\$24,864,311
E Revenue Shortfall	0.9877835616
Total Revenue Plus Shortfall	\$25,171,821

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,586,624
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,586,624

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$181,680
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,871,922
C 3rd Year	\$709,515
Total	\$3,581,437

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	1	0	2	\$4,820,025
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$567,062	\$283,531	\$0	\$850,593	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	12,391.400	97.520	0.000	0.000	12,488.920	0.000	12,488.920
Noncredit FTES	2,811.752093	2,840.431965	238.050	-28.030	0.000	0.000	210.020	0.000	210.020
Noncredit - CDCP FTES	4,675.903043	4,723.597254	46.990	-1.780	0.000	0.000	45.210	0.000	45.210
Total FTES:			12,676.440	67.710	0.000	0.000	12,744.150	0.000	12,744.150

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$58,830,044
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$58,830,044
1 Credit Base Revenue	\$57,940,985
2 Noncredit Base Revenue	\$669,338
3 Career Development College NonCr	\$219,721
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,366,537

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$691,886
C Base Increase	\$3,057,597
Total Revenue Adjustments	\$3,749,483

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$68,134,979
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$646,339
C Current Year Base Revenue + Inflation Adjustment	\$64,012,876

VIII District Revenue Source

A1 Property Taxes	\$6,086,736
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,171,280
C State General Apportionment	\$47,352,202
D Estimated EPA	\$10,692,394
Available Revenue	\$67,302,612
E Revenue Shortfall	0.9877835583
Total Revenue Plus Shortfall	\$68,134,979

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,352,202
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,352,202

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$574,891
D Actual Growth	\$372,620
E Funded Credit Growth Revenue	\$460,645
F Funded Noncredit Growth Revenue	\$-79,617
G Funded Noncredit CDCP Growth Revenue	\$-8,408
Total Growth Revenue	\$372,620

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903033	4,723.597254	26,882.833	1,536.187	0.000	0.000	28,419.020	0.000	28,419.020
Noncredit FTES	2,811.752093	2,840.431965	156.860	-65.030	0.000	0.000	91.830	0.000	91.830
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			27,039.693	1,471.157	0.000	0.000	28,510.850	0.000	28,510.850

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,774,172
B Basic FTES Revenue Before Workload Reduction	\$126,142,571	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$126,142,571
1 Credit Base Revenue	\$125,701,520	
2 Noncredit Base Revenue	\$441,051	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$136,916,743

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,556,103
C Base Increase	\$6,904,172
Total Revenue Adjustments	\$8,460,275

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$153,845,185
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,396,551
C Current Year Base Revenue + Inflation Adjustment	\$138,313,294

VIII District Revenue Source

A1 Property Taxes	\$32,608,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,660,636
C State General Apportionment	\$86,800,908
D Estimated EPA	\$23,895,967
Available Revenue	\$151,965,744
E Revenue Shortfall	0.9877835566
Total Revenue Plus Shortfall	\$153,845,185

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$86,800,908
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$86,800,908

IV Growth

A Unconstrained Growth Rate	4.03%
B Constrained Growth Rate	3.88%
C Constrained Growth Cap	\$4,878,843
D Actual Growth	\$7,071,616
E Funded Credit Growth Revenue	\$7,256,329
F Funded Noncredit Growth Revenue	\$-184,713
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$7,071,616

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172
State Approved Center: Funding Rates			Total State Approved Centers		Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$10,774,172
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903053	4,723.597254	14,188.541	1,267.139	0.000	0.000	15,455.680	0.000	15,455.680
Noncredit FTES	2,811.752093	2,840.431965	56.590	-55.160	0.000	0.000	1.430	0.000	1.430
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,245.131	1,211.979	0.000	0.000	15,457.110	0.000	15,457.110

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$66,503,361
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,503,361
1 Credit Base Revenue	\$66,344,244
2 Noncredit Base Revenue	\$159,117
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$73,875,163

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$844,692
C Base Increase	\$3,820,838
Total Revenue Adjustments	\$4,665,530

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,122,994

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$753,527
C Current Year Base Revenue + Inflation Adjustment	\$74,628,690

VIII District Revenue Source

A1 Property Taxes	\$16,893,275
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,483,569
C State General Apportionment	\$50,269,194
D Estimated EPA	\$13,437,056
Available Revenue	\$84,083,094
E Revenue Shortfall	0.9877835594
Total Revenue Plus Shortfall	\$85,122,994

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,269,194
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,269,194

IV Growth

A Unconstrained Growth Rate	7.78%
B Constrained Growth Rate	7.44%
C Constrained Growth Cap	\$4,934,590
D Actual Growth	\$5,828,774
E Funded Credit Growth Revenue	\$5,985,452
F Funded Noncredit Growth Revenue	\$-156,678
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,828,774

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						2
FTES:						Total Colleges Rev.
0	0	0	0	0	1	1
Revenue:						\$7,371,802
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903029	4,723.597254	33,411.281	1,677.309	0.000	0.000	35,088.590	0.000	35,088.590
Noncredit FTES	2,811.752093	2,840.431965	2,131.250	66.800	0.000	0.000	2,198.050	0.000	2,198.050
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,425.560	-211.640	0.000	0.000	6,213.920	0.000	6,213.920
Total FTES:			41,968.091	1,532.469	0.000	0.000	43,500.560	0.000	43,500.560

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$17,011,849
B Basic FTES Revenue Before Workload Reduction	\$192,265,753
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$192,265,753
1 Credit Base Revenue	\$156,227,910
2 Noncredit Base Revenue	\$5,992,547
3 Career Development College NonCr	\$30,045,296
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$209,277,602

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$2,329,395
C Base Increase	\$10,377,525
Total Revenue Adjustments	\$12,706,920

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$231,232,125
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$2,134,632
C Current Year Base Revenue + Inflation Adjustment	\$211,412,234

VIII District Revenue Source

A1 Property Taxes	\$88,874,593
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,657,226
C State General Apportionment	\$91,735,578
D Estimated EPA	\$36,139,895
Available Revenue	\$228,407,292
E Revenue Shortfall	0.9877835616
Total Revenue Plus Shortfall	\$231,232,125

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$91,735,578
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$91,735,578

IV Growth

A Unconstrained Growth Rate	3.79%
B Constrained Growth Rate	3.65%
C Constrained Growth Cap	\$6,675,543
D Actual Growth	\$7,112,971
E Funded Credit Growth Revenue	\$7,922,932
F Funded Noncredit Growth Revenue	\$189,741
G Funded Noncredit CDCP Growth Revenue	\$-999,702
Total Growth Revenue	\$7,112,971

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						3
FTES:						3
0	0	0	0	0	2	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370
						\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					\$17,011,849	
5	0	0	0	0	5	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$5,670,615	\$0	\$0	\$0	\$0	\$5,670,615	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,714.799475	4,723.597254	21,742.688	0.000	0.000	-7,180.308	14,562.380	0.000	14,562.380
Noncredit FTES	2,811.752093	2,840.431965	2,527.333	0.000	0.000	-820.053	1,707.280	0.000	1,707.280
Noncredit - CDCP FTES	4,675.903043	4,723.597254	6,720.215	0.000	0.000	-1,698.395	5,021.820	0.000	5,021.820
Total FTES:			30,990.236	0.000	0.000	-9,698.756	21,291.480	0.000	21,291.480

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,758,886
B Basic FTES Revenue Before Workload Reduction	\$141,041,717
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$141,041,717
1 Credit Base Revenue	\$102,512,414
2 Noncredit Base Revenue	\$7,106,232
3 Career Development College NonCr	\$31,423,071
E Current Year Decline	\$-43,821,736
Total Base Revenue Less Decline	\$109,978,867

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,126,372
C Base Increase	\$5,235,478
Total Revenue Adjustments	\$6,361,850

VI Stability Adjustment

\$44,268,718

VII Total Computational Revenue

\$161,731,219

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,121,784
C Current Year Base Revenue + Inflation Adjustment	\$111,100,651

VIII District Revenue Source

A1 Property Taxes	\$63,733,421
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,759,494
C State General Apportionment	\$62,084,864
D Estimated EPA	\$25,177,660
Available Revenue	\$159,755,439
E Revenue Shortfall	0.9877835583
Total Revenue Plus Shortfall	\$161,731,219

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,084,864
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$62,084,864

IV Growth

A Unconstrained Growth Rate	1.35%
B Constrained Growth Rate	1.33%
C Constrained Growth Cap	\$1,315,369
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
FTES:						
1	0	0	0	0	0	0
Revenue:						
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0
						\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
5	0	0	1	0	6	\$12,758,886
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$5,670,615	\$0	\$0	\$283,531	\$0	\$5,954,146	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903031	4,723.597254	15,688.370	468.410	0.000	0.000	16,156.780	0.000	16,156.780
Noncredit FTES	2,811.752093	2,840.431965	171.970	7.370	0.000	0.000	179.340	0.000	179.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,860.340	475.780	0.000	0.000	16,336.120	0.000	16,336.120

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$73,840,834
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$73,840,834
1 Credit Base Revenue	\$73,357,297
2 Noncredit Base Revenue	\$483,537
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,511,450

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$888,854
C Base Increase	\$3,920,494
Total Revenue Adjustments	\$4,809,348

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,365,329

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,017
C Current Year Base Revenue + Inflation Adjustment	\$80,322,467

VIII District Revenue Source

A1 Property Taxes	\$29,880,941
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,539,179
C State General Apportionment	\$38,245,536
D Estimated EPA	\$13,632,380
Available Revenue	\$86,298,036
E Revenue Shortfall	0.9877835634
Total Revenue Plus Shortfall	\$87,365,329

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,245,536
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,245,536

IV Growth

A Unconstrained Growth Rate	4.10%
B Constrained Growth Rate	3.95%
C Constrained Growth Cap	\$2,869,498
D Actual Growth	\$2,233,514
E Funded Credit Growth Revenue	\$2,212,580
F Funded Noncredit Growth Revenue	\$20,934
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,233,514

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,134,123	\$0	\$0	\$0	\$0	\$1,134,123	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,696.695034	4,723.597254	12,259.430	0.000	0.000	-324.120	11,935.310	0.000	11,935.310
Noncredit FTES	2,811.752093	2,840.431965	111.810	0.000	0.000	-15.550	96.260	0.000	96.260
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			12,371.240	0.000	0.000	-339.670	12,031.570	0.000	12,031.570

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$57,893,186
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$57,893,186
1 Credit Base Revenue	\$57,578,804
2 Noncredit Base Revenue	\$314,382
3 Career Development College NonCr	\$0
E Current Year Decline	\$-1,559,276
Total Base Revenue Less Decline	\$63,138,650

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$655,422
C. Base Increase	\$3,016,741
Total Revenue Adjustments	\$3,672,163

VI Stability Adjustment

\$1,575,181

VII Total Computational Revenue

\$69,030,008

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$644,014
C Current Year Base Revenue + Inflation Adjustment	\$63,782,664

VIII District Revenue Source

A1 Property Taxes	\$82,034,102
A2 Less Property Taxes Excess	-\$19,094,932
B Student Enrollment Fees	\$4,887,681
C State General Apportionment	\$0
D Estimated EPA	\$1,203,157
Available Revenue	\$69,030,008
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$69,030,008

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$565,045
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,193,851
B 2nd Year	\$2,282,329
C 3rd Year	\$1,703,025
Total	\$7,179,205

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740
						\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,134,123	0	0	\$0		
						Total
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
					Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
					Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903006	4,723.597254	6,833.010	0.000	1,173.240	0.000	8,006.250	0.000	8,006.250
Noncredit FTES	2,811.752093	2,840.431965	77.650	0.000	16.750	0.000	94.400	0.000	94.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	165.600	0.000	3.750	0.000	169.350	0.000	169.350
Total FTES:			7,076.260	0.000	1,193.740	0.000	8,270.000	0.000	8,270.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$32,943,155
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,943,155
1 Credit Base Revenue	\$31,950,492
2 Noncredit Base Revenue	\$218,333
3 Career Development College NonCr	\$774,330
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,479,648

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$449,895
C Base Increase	\$2,064,303
Total Revenue Adjustments	\$2,514,198

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,983,341

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$382,292
C Current Year Base Revenue + Inflation Adjustment	\$37,861,940

VIII District Revenue Source

A1 Property Taxes	\$36,957,709
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,899,916
C State General Apportionment	\$0
D Estimated EPA	\$4,563,963
Available Revenue	\$45,421,588
E Revenue Shortfall	0.9877835540
Total Revenue Plus Shortfall	\$45,983,341

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,607,203
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,607,203

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$326,158
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,140,941
B 2nd Year	\$0
C 3rd Year	\$1,244,145
Total	\$7,385,086

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	\$4,536,493	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903026	4,723.597254	17,848.880	0.000	0.000	-904.850	16,944.030	0.000	16,944.030
Noncredit FTES	2,811.752093	2,840.431965	125.990	0.000	0.000	-50.510	75.480	0.000	75.480
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,974.870	0.000	0.000	-955.360	17,019.510	0.000	17,019.510

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,207,110
B Basic FTES Revenue Before Workload Reduction	\$83,813,885	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$83,813,885
1 Credit Base Revenue	\$83,459,632	
2 Noncredit Base Revenue	\$354,253	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$-4,373,012
Total Base Revenue Less Decline		\$89,647,983

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$928,463
C Base Increase	\$4,300,710
Total Revenue Adjustments	\$5,229,173

VI Stability Adjustment

\$4,417,617

VII Total Computational Revenue

\$100,209,182

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$914,409
C Current Year Base Revenue + Inflation Adjustment	\$90,562,392

VIII District Revenue Source

A1 Property Taxes	\$122,456,535
A2 Less Property Taxes Excess	-\$33,639,544
B Student Enrollment Fees	\$9,690,240
C State General Apportionment	\$0
D Estimated EPA	\$1,701,951
Available Revenue	\$100,209,182
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$100,209,182

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$831,846
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,518,771
B 2nd Year	\$3,491,538
C 3rd Year	\$1,057,085
Total	\$7,067,394

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	3	3
\$0	\$0	\$0	\$0	\$0	\$0	\$10,207,110	\$10,207,110
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$10,207,110
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903007	4,723.597254	13,573.340	0.000	0.000	-710.530	12,862.810	0.000	12,862.810
Noncredit FTES	2,811.752093	2,840.431965	327.700	0.000	0.000	-142.460	185.240	0.000	185.240
Noncredit - CDCP FTES	4,675.903043	4,723.597254	444.790	0.000	0.000	-197.940	246.850	0.000	246.850
Total FTES:			14,345.830	0.000	0.000	-1,050.930	13,294.900	0.000	13,294.900

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,521,208
B Basic FTES Revenue Before Workload Reduction	\$66,468,827
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$66,468,827
1 Credit Base Revenue	\$63,467,621
2 Noncredit Base Revenue	\$921,411
3 Career Development College NonCr	\$2,079,795
E Current Year Decline	-\$4,648,480
Total Base Revenue Less Decline	\$68,341,555

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$722,524
C Base Increase	\$3,278,570
Total Revenue Adjustments	\$4,001,094

VI Stability Adjustment

\$4,695,894

VII Total Computational Revenue

\$77,735,627

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$697,084
C Current Year Base Revenue + Inflation Adjustment	\$69,038,639

VIII District Revenue Source

A1 Property Taxes	\$27,362,390
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,619,637
C State General Apportionment	\$30,263,536
D Estimated EPA	\$11,540,411
Available Revenue	\$76,785,974
E Revenue Shortfall	0.9877835552
Total Revenue Plus Shortfall	\$77,735,627

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,263,536
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,263,536

IV Growth

A Unconstrained Growth Rate	2.05%
B Constrained Growth Rate	2.00%
C Constrained Growth Cap	\$1,298,813
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	1	0	0	0	2	\$6,521,208
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$850,592	\$0	\$0	\$0	\$1,984,715	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	14,838.320	658.670	0.000	0.000	15,496.990	0.000	15,496.990
Noncredit FTES	2,811.752093	2,840.431965	223.320	3.590	0.000	0.000	226.910	0.000	226.910
Noncredit - CDCP FTES	4,675.903043	4,723.597254	63.120	-15.680	0.000	0.000	47.440	0.000	47.440
Total FTES:			15,124.760	646.580	0.000	0.000	15,771.340	0.000	15,771.340

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$70,305,607
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$70,305,607
1 Credit Base Revenue	\$69,382,544
2 Noncredit Base Revenue	\$627,920
3 Career Development College NonCr	\$295,143
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,976,223

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$856,952
C Base Increase	\$3,789,549
Total Revenue Adjustments	\$4,646,501

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$84,445,106
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$774,957
C Current Year Base Revenue + Inflation Adjustment	\$76,751,180

VIII District Revenue Source

A1 Property Taxes	\$15,870,213
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,742,000
C State General Apportionment	\$47,176,688
D Estimated EPA	\$12,624,586
Available Revenue	\$83,413,487
E Revenue Shortfall	0.9877835549
Total Revenue Plus Shortfall	\$84,445,106

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,176,688
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,176,688

IV Growth

A Unconstrained Growth Rate	3.18%
B Constrained Growth Rate	3.07%
C Constrained Growth Cap	\$2,146,940
D Actual Growth	\$3,047,425
E Funded Credit Growth Revenue	\$3,111,294
F Funded Noncredit Growth Revenue	\$10,197
G Funded Noncredit CDCP Growth Revenue	-\$74,066
Total Growth Revenue	\$3,047,425

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Grandfathered or Approved Center	Total Basic Allocation Revenue
							\$5,670,616

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,748.381507	4,723.597254	20,903.230	72.350	0.000	0.000	20,975.580	0.000	20,975.580
Noncredit FTES	2,811.752093	2,840.431965	612.090	105.540	0.000	0.000	717.630	0.000	717.630
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.170	-92.220	0.000	0.000	78.950	0.000	78.950
Total FTES:			21,686.490	85.670	0.000	0.000	21,772.160	0.000	21,772.160

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$101,777,930
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$101,777,930
1 Credit Base Revenue	\$99,256,511
2 Noncredit Base Revenue	\$1,721,045
3 Career Development College NonCr	\$800,374
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$108,582,670

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,174,203
C Base Increase	\$5,146,167
Total Revenue Adjustments	\$6,320,370

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$116,216,504
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,107,543
C Current Year Base Revenue + Inflation Adjustment	\$109,690,213

VIII District Revenue Source

A1 Property Taxes	\$21,903,232
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,563,426
C State General Apportionment	\$62,434,394
D Estimated EPA	\$16,895,700
Available Revenue	\$114,796,752
E Revenue Shortfall	0.9877835596
Total Revenue Plus Shortfall	\$116,216,504

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,434,394
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$62,434,394

IV Growth

A Unconstrained Growth Rate	2.13%
B Constrained Growth Rate	2.07%
C Constrained Growth Cap	\$2,091,202
D Actual Growth	\$205,921
E Funded Credit Growth Revenue	\$341,752
F Funded Noncredit Growth Revenue	\$299,779
G Funded Noncredit CDCP Growth Revenue	\$-435,610
Total Growth Revenue	\$205,921

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,134,123		1		\$1,134,123		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			\$6,804,740
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903066	4,723.597254	8,457.510	276.820	0.000	0.000	8,734.330	0.000	8,734.330
Noncredit FTES	2,811.752093	2,840.431965	320.460	20.940	0.000	0.000	341.400	0.000	341.400
Noncredit - CDCP FTES	4,675.903043	4,723.597254	90.930	80.780	0.000	0.000	171.710	0.000	171.710
Total FTES:			8,868.900	378.540	0.000	0.000	9,247.440	0.000	9,247.440

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$40,872,731
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$40,872,731
1 Credit Base Revenue	\$39,546,497
2 Noncredit Base Revenue	\$901,054
3 Career Development College NonCr	\$425,180
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,543,347

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$497,930
C Base Increase	\$2,315,879
Total Revenue Adjustments	\$2,813,809

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$51,580,535
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$474,742
C Current Year Base Revenue + Inflation Adjustment	\$47,018,089

VIII District Revenue Source

A1 Property Taxes	\$11,621,595
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,258,747
C State General Apportionment	\$28,952,174
D Estimated EPA	\$8,117,888
Available Revenue	\$50,950,404
E Revenue Shortfall	0.9877835505
Total Revenue Plus Shortfall	\$51,580,535

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,952,174
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,952,174

IV Growth

A Unconstrained Growth Rate	6.24%
B Constrained Growth Rate	5.97%
C Constrained Growth Cap	\$2,426,453
D Actual Growth	\$1,748,637
E Funded Credit Growth Revenue	\$1,307,586
F Funded Noncredit Growth Revenue	\$59,479
G Funded Noncredit CDCP Growth Revenue	\$381,572
Total Growth Revenue	\$1,748,637

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$5,670,616	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903004	4,723.597254	6,770.180	0.000	0.000	-195.620	6,574.560	0.000	6,574.560
Noncredit FTES	2,811.752093	2,840.431965	150.000	0.000	0.000	36.760	186.760	0.000	186.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	43.220	0.000	0.000	-29.740	13.480	0.000	13.480
Total FTES:			6,963.400	0.000	0.000	-188.600	6,774.800	0.000	6,774.800

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,402,370
B Basic FTES Revenue Before Workload Reduction	\$32,280,561
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,280,561
1 Credit Base Revenue	\$31,656,705
2 Noncredit Base Revenue	\$421,763
3 Career Development College NonCr	\$202,093
E Current Year Decline	\$-950,402
Total Base Revenue Less Decline	\$34,732,529

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$366,171
C Base Increase	\$1,666,234
Total Revenue Adjustments	\$2,032,405

VI Stability Adjustment

\$960,096

VII Total Computational Revenue

\$38,079,302

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$354,272
C Current Year Base Revenue + Inflation Adjustment	\$35,086,801

VIII District Revenue Source

A1 Property Taxes	\$13,950,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,068,780
C State General Apportionment	\$15,668,161
D Estimated EPA	\$5,926,982
Available Revenue	\$37,614,108
E Revenue Shortfall	0.9877835471
Total Revenue Plus Shortfall	\$38,079,302

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,668,161
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$15,668,161

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,420,627
C 3rd Year	\$0
Total	\$1,420,627

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	Total Colleges
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370

State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,134,123	0	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,402,370
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903017	4,723.597254	14,401.620	15.850	0.000	0.000	14,417.470	0.000	14,417.470
Noncredit FTES	2,811.752093	2,840.431965	302.890	-8.550	0.000	0.000	294.340	0.000	294.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,704.510	7.300	0.000	0.000	14,711.810	0.000	14,711.810

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,812,381
B Basic FTES Revenue Before Workload Reduction	\$68,192,230
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$68,192,230
1 Credit Base Revenue	\$67,340,578
2 Noncredit Base Revenue	\$851,652
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$74,004,611

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$797,580
C. Base Increase	\$3,552,648
Total Revenue Adjustments	\$4,350,228

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,160,269

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$754,847
C Current Year Base Revenue + Inflation Adjustment	\$74,759,458

VIII District Revenue Source

A1 Property Taxes	\$71,012,705
A2 Less Property Taxes Excess	-\$67,089
B Student Enrollment Fees	\$6,743,472
C State General Apportionment	\$0
D Estimated EPA	\$1,471,181
Available Revenue	\$79,160,269
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$79,160,269

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	3.08%
B Constrained Growth Rate	2.97%
C Constrained Growth Cap	\$2,010,756
D Actual Growth	\$50,583
E Funded Credit Growth Revenue	\$74,869
F Funded Noncredit Growth Revenue	\$-24,286
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$50,583

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							1
0	1	0	0	0	0	0	Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,134,123		1	\$1,134,123			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1	\$5,812,381	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$141,765	\$141,765		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.902940	4,723.597254	2,157.270	27.771	1.169	0.000	2,186.210	0.000	2,186.210
Noncredit FTES	2,811.752093	2,840.431965	75.770	29.740	0.000	0.000	105.510	0.000	105.510
Noncredit - CDCP FTES	4,675.903043	4,723.597254	307.910	-7.930	0.000	0.000	299.980	0.000	299.980
Total FTES:			2,540.950	49.581	1.169	0.000	2,591.700	0.000	2,591.700

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$11,739,988
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$11,739,988
1 Credit Base Revenue	\$10,087,185
2 Noncredit Base Revenue	\$213,046
3 Career Development College NonCr	\$1,439,757
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$15,709,420

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$139,336
C Base Increase	\$1,308,000
Total Revenue Adjustments	\$1,447,336

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,500,709

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$160,236
C Current Year Base Revenue + Inflation Adjustment	\$15,869,656

VIII District Revenue Source

A1 Property Taxes	\$3,691,090
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,265,784
C State General Apportionment	\$9,657,928
D Estimated EPA	\$2,672,111
Available Revenue	\$17,286,913
E Revenue Shortfall	0.9877835807
Total Revenue Plus Shortfall	\$17,500,709

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,520
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,520

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,657,928
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,657,928

IV Growth

A Unconstrained Growth Rate	3.19%
B Constrained Growth Rate	3.07%
C Constrained Growth Cap	\$345,449
D Actual Growth	\$178,197
E Funded Credit Growth Revenue	\$131,181
F Funded Noncredit Growth Revenue	\$84,474
G Funded Noncredit CDCP Growth Revenue	-\$37,458
Total Growth Revenue	\$178,197

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$5,464
C 3rd Year	\$0
Total	\$5,464

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940		
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,134,123	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903107	4,723.597254	6,915.290	74.890	1,585.461	0.000	8,575.640	0.000	8,575.640
Noncredit FTES	2,811.752093	2,840.431965	0.890	-0.180	0.000	0.000	0.710	0.000	0.710
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,916.180	74.710	1,585.461	0.000	8,576.350	0.000	8,576.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,670,616
B Basic FTES Revenue Before Workload Reduction	\$32,337,728
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$32,337,728
1 Credit Base Revenue	\$32,335,226
2 Noncredit Base Revenue	\$2,502
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$38,008,344

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$468,678
C Base Increase	\$2,195,809
Total Revenue Adjustments	\$2,664,487

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$48,902,830
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$387,685
C Current Year Base Revenue + Inflation Adjustment	\$38,396,029

VIII District Revenue Source

A1 Property Taxes	\$15,012,883
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,372,530
C State General Apportionment	\$22,426,154
D Estimated EPA	\$7,493,845
Available Revenue	\$48,305,412
E Revenue Shortfall	0.9877835700
Total Revenue Plus Shortfall	\$48,902,830

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,489,077
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$7,489,077

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,426,154
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,426,154

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$353,065
D Actual Growth	\$353,237
E Funded Credit Growth Revenue	\$353,748
F Funded Noncredit Growth Revenue	-\$511
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$353,237

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,907,393
B 2nd Year	\$0
C 3rd Year	\$1,506,067
Total	\$7,413,460

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	0	0	0	0	1
\$0	\$0	\$3,402,370	\$0	\$0	\$0	\$0	\$3,402,370
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,134,123		2	\$2,268,246			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$5,670,616
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903030	4,723.597254	14,627.690	214.240	1,129.090	0.000	15,971.020	0.000	15,971.020
Noncredit FTES	2,811.752093	2,840.431965	2,102.070	606.590	0.000	0.000	2,708.660	0.000	2,708.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	579.000	-579.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,308.760	241.830	1,129.090	0.000	18,679.680	0.000	18,679.680

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,222,394
B Basic FTES Revenue Before Workload Reduction	\$77,015,508
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,015,508
1 Credit Base Revenue	\$68,397,660
2 Noncredit Base Revenue	\$5,910,500
3 Career Development College NonCr	\$2,707,348
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,237,902

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$961,821
C Base Increase	\$4,342,419
Total Revenue Adjustments	\$5,304,240

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,744,934

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$869,427
C Current Year Base Revenue + Inflation Adjustment	\$86,107,329

VIII District Revenue Source

A1 Property Taxes	\$50,595,645
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,926,976
C State General Apportionment	\$21,586,451
D Estimated EPA	\$14,453,983
Available Revenue	\$95,563,055
E Revenue Shortfall	0.9877835567
Total Revenue Plus Shortfall	\$96,744,934

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,333,365
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$5,333,365

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,586,451
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,586,451

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$820,383
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$1,011,985
F Funded Noncredit Growth Revenue	\$1,722,978
G Funded Noncredit CDCP Growth Revenue	\$-2,734,963
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$10,557,630
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$10,557,630

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$5,670,617	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670,617

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	\$1,134,123	\$1,134,123

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	1	0	2	\$8,222,394
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,134,123	\$0	\$0	\$283,531	\$0	\$1,417,654	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,806.066365	4,723.597254	25,869.530	0.000	0.000	-3,657.860	22,211.670	0.000	22,211.670
Noncredit FTES	2,811.752093	2,840.431965	1,766.630	0.000	0.000	283.910	2,050.540	0.000	2,050.540
Noncredit - CDCP FTES	4,675.903043	4,723.597254	162.670	0.000	0.000	-8.930	153.740	0.000	153.740
Total FTES:			27,798.830	0.000	0.000	-3,382.880	24,415.950	0.000	24,415.950

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,864
B Basic FTES Revenue Before Workload Reduction	\$130,058,633
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$130,058,633
1 Credit Base Revenue	\$124,330,678
2 Noncredit Base Revenue	\$4,967,326
3 Career Development College NonCr	\$760,629
E Current Year Decline	\$-16,347,270
Total Base Revenue Less Decline	\$121,650,227

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,289,644
C Base Increase	\$5,674,424
Total Revenue Adjustments	\$6,964,068

VI Stability Adjustment

\$16,514,012

VII Total Computational Revenue

\$146,369,139

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,240,832
C Current Year Base Revenue + Inflation Adjustment	\$122,891,059

VIII District Revenue Source

A1 Property Taxes	\$201,300,566
A2 Less Property Taxes Excess	-\$73,352,841
B Student Enrollment Fees	\$15,979,819
C State General Apportionment	\$0
D Estimated EPA	\$2,441,595
Available Revenue	\$146,369,139
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$146,369,139

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,715,522
C 3rd Year	\$0
Total	\$2,715,522

IV Growth

A Unconstrained Growth Rate	1.21%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$1,541,471
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	Total Colleges
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							2
0	0	0	0	0	2	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$0	\$7,938,864
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0		\$7,938,864
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903011	4,723.597254	15,153.630	39,510	0.000	0.000	15,193.140	0.000	15,193.140
Noncredit FTES	2,811.752093	2,840.431965	219.070	-21.770	0.000	0.000	197.300	0.000	197.300
Noncredit - CDCP FTES	4,675.903043	4,723.597254	37.190	0.370	0.000	0.000	37.560	0.000	37.560
Total FTES:			15,409.890	18.110	0.000	0.000	15,428.000	0.000	15,428.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,938,862
B Basic FTES Revenue Before Workload Reduction	\$71,646,772
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$71,646,772
1 Credit Base Revenue	\$70,856,904
2 Noncredit Base Revenue	\$615,971
3 Career Development College NonCr	\$173,897
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$79,585,634

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$838,834
C Base Increase	\$3,823,995
Total Revenue Adjustments	\$4,662,829

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,186,777

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$811,773
C Current Year Base Revenue + Inflation Adjustment	\$80,397,407

VIII District Revenue Source

A1 Property Taxes	\$22,701,629
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,737,007
C State General Apportionment	\$44,301,621
D Estimated EPA	\$13,405,841
Available Revenue	\$84,146,098
E Revenue Shortfall	0.9877835618
Total Revenue Plus Shortfall	\$85,186,777

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,301,621
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,301,621

IV Growth

A Unconstrained Growth Rate	1.85%
B Constrained Growth Rate	1.81%
C Constrained Growth Cap	\$1,286,002
D Actual Growth	\$126,541
E Funded Credit Growth Revenue	\$186,629
F Funded Noncredit Growth Revenue	-\$61,836
G Funded Noncredit CDCP Growth Revenue	\$1,748
Total Growth Revenue	\$126,541

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	1	0	0	0	0	0	1
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,134,123		3	\$3,402,369			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$7,938,862	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903057	4,723.597254	27,007.554	1,807.526	0.000	0.000	28,815.080	0.000	28,815.080
Noncredit FTES	2,811.752093	2,840.431965	304.890	-99.440	0.000	0.000	205.450	0.000	205.450
Noncredit - CDCP FTES	4,675.903043	4,723.597254	171.600	33.000	0.000	0.000	204.600	0.000	204.600
Total FTES:			27,484.044	1,741.086	0.000	0.000	29,225.130	0.000	29,225.130

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,341,233
B Basic FTES Revenue Before Workload Reduction	\$127,944,364	
C Workload Reduction	\$0.00	
D Revised Base FTES Revenue		\$127,944,364
1 Credit Base Revenue	\$126,284,704	
2 Noncredit Base Revenue	\$857,275	
3 Career Development College NonCr	\$802,385	
E Current Year Decline		\$0
Total Base Revenue Less Decline		\$139,285,597

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,592,663
C Base Increase	\$7,163,052
Total Revenue Adjustments	\$8,755,715

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$159,592,013

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,420,713
C Current Year Base Revenue + Inflation Adjustment	\$140,706,310

VIII District Revenue Source

A1 Property Taxes	\$39,825,732
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,221,686
C State General Apportionment	\$85,516,273
D Estimated EPA	\$25,078,676
Available Revenue	\$157,642,367
E Revenue Shortfall	0.9877835616
Total Revenue Plus Shortfall	\$159,592,013

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,701,185
B Basic Allocation Adjustment COLA	\$17,352
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$1,718,537

IX Other Allowances and Total Apportionments

A State General Apportionment	\$85,516,273
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$85,516,273

IV Growth

A Unconstrained Growth Rate	4.15%
B Constrained Growth Rate	3.98%
C Constrained Growth Cap	\$5,078,436
D Actual Growth	\$8,411,451
E Funded Credit Growth Revenue	\$8,538,025
F Funded Noncredit Growth Revenue	\$-282,453
G Funded Noncredit CDCP Growth Revenue	\$155,879
Total Growth Revenue	\$8,411,451

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$6,804,740	\$10,774,172

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
2	\$1,134,123	\$2,268,246

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$13,042,418
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903052	4,723.597254	25,843.160	564.140	0.000	0.000	26,407.300	0.000	26,407.300
Noncredit FTES	2,811.752093	2,840.431965	181.370	-122.030	0.000	0.000	59.340	0.000	59.340
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,024.530	442.110	0.000	0.000	26,466.640	0.000	26,466.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,341,234
B Basic FTES Revenue Before Workload Reduction	\$121,350,078
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$121,350,078
1 Credit Base Revenue	\$120,840,111
2 Noncredit Base Revenue	\$509,967
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$132,691,312

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$1,445,096
C Base Increase	\$6,475,727
Total Revenue Adjustments	\$7,920,823

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$144,283,738
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$1,353,451
C Current Year Base Revenue + Inflation Adjustment	\$134,044,763

VIII District Revenue Source

A1 Property Taxes	\$50,759,780
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,640,107
C State General Apportionment	\$58,289,363
D Estimated EPA	\$21,831,854
Available Revenue	\$142,521,104
E Revenue Shortfall	0.9877835574
Total Revenue Plus Shortfall	\$144,283,738

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$58,289,363
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$58,289,363

IV Growth

A Unconstrained Growth Rate	1.84%
B Constrained Growth Rate	1.80%
C Constrained Growth Cap	\$2,154,625
D Actual Growth	\$2,318,152
E Funded Credit Growth Revenue	\$2,664,770
F Funded Noncredit Growth Revenue	\$-346,618
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,318,152

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$7,938,864	\$3,402,370	\$11,341,234
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$11,341,234	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903058	4,723.597254	8,723.140	43.217	427.143	0.000	9,193.500	0.000	9,193.500
Noncredit FTES	2,811.752093	2,840.431965	77.240	-25.100	0.000	0.000	52.140	0.000	52.140
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,800.380	18.117	427.143	0.000	9,245.640	0.000	9,245.640

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,536,493
B Basic FTES Revenue Before Workload Reduction	\$41,005,737
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$41,005,737
1 Credit Base Revenue	\$40,788,557
2 Noncredit Base Revenue	\$217,180
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$45,542,230

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$504,134
C Base Increase	\$2,286,936
Total Revenue Adjustments	\$2,791,070

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II, III, IV, V, & VI)	\$50,948,327

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$464,531
C Current Year Base Revenue + Inflation Adjustment	\$46,006,761

VIII District Revenue Source

A1 Property Taxes	\$9,316,618
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,250,423
C State General Apportionment	\$30,743,677
D Estimated EPA	\$8,015,202
Available Revenue	\$50,325,920
E Revenue Shortfall	0.9877835635
Total Revenue Plus Shortfall	\$50,948,327

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,017,651
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$2,017,651

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,743,677
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,743,677

IV Growth

A Unconstrained Growth Rate	2.30%
B Constrained Growth Rate	2.24%
C Constrained Growth Cap	\$937,940
D Actual Growth	\$132,845
E Funded Credit Growth Revenue	\$204,140
F Funded Noncredit Growth Revenue	\$-71,295
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$132,845

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,997,279
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,997,279

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,536,493	\$0	\$0	\$0	\$0	\$0	\$4,536,493
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,536,493	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903124	4,723.597254	4,724.970	223.820	0.000	0.000	4,948.790	0.000	4,948.790
Noncredit FTES	2,811.752093	2,840.431965	367.210	-34.940	0.000	0.000	332.270	0.000	332.270
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,092.180	188.880	0.000	0.000	5,281.060	0.000	5,281.060

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,088,271
B Basic FTES Revenue Before Workload Reduction	\$23,126,005
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$23,126,005
1 Credit Base Revenue	\$22,093,502
2 Noncredit Base Revenue	\$1,032,503
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$30,214,276

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$281,368
C Base Increase	\$1,494,973
Total Revenue Adjustments	\$1,776,341

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$33,256,794
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$308,186
C Current Year Base Revenue + Inflation Adjustment	\$30,522,462

VIII District Revenue Source

A1 Property Taxes	\$5,780,133
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$921,165
C State General Apportionment	\$20,827,086
D Estimated EPA	\$5,322,130
Available Revenue	\$32,850,514
E Revenue Shortfall	0.9877835488
Total Revenue Plus Shortfall	\$33,256,794

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,827,086
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,827,086

IV Growth

A Unconstrained Growth Rate	3.76%
B Constrained Growth Rate	3.62%
C Constrained Growth Cap	\$833,195
D Actual Growth	\$957,991
E Funded Credit Growth Revenue	\$1,057,236
F Funded Noncredit Growth Revenue	\$-99,245
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$957,991

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
FTES:							
0	0	2	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$6,804,740	\$0	\$0	\$0	\$0	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	1		\$7,088,271
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$283,531	\$0	\$283,531		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,447.375908	4,723.597254	2,469.230	44.410	0.000	0.000	2,513.640	0.000	2,513.640
Noncredit FTES	2,811.752093	2,840.431965	61.340	-17.680	0.000	0.000	43.660	0.000	43.660
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,530.570	26.730	0.000	0.000	2,557.300	0.000	2,557.300

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,969,432
B Basic FTES Revenue Before Workload Reduction	\$16,092,529
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$16,092,529
1 Credit Base Revenue	\$15,920,056
2 Noncredit Base Revenue	\$172,473
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$20,061,961

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$138,804
C Base Increase	\$1,305,814
Total Revenue Adjustments	\$1,444,618

VI Stability Adjustment

VI Total Computational Revenue (sum of II, III, IV, V, & VI)	\$21,870,765
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II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$204,632
C Current Year Base Revenue + Inflation Adjustment	\$20,266,593

VIII District Revenue Source

A1 Property Taxes	\$8,549,740
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$762,483
C State General Apportionment	\$8,817,140
D Estimated EPA	\$3,474,219
Available Revenue	\$21,603,582
E Revenue Shortfall	0.9877835549
Total Revenue Plus Shortfall	\$21,870,765

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,817,140
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,817,140

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$159,569
D Actual Growth	\$159,554
E Funded Credit Growth Revenue	\$209,773
F Funded Noncredit Growth Revenue	\$-50,219
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$159,554

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,402,370	\$567,062	\$0	\$0	\$0	\$3,969,432
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$3,969,432	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903024	4,723.597254	12,690.140	0.000	1,171.420	0.000	13,861.560	0.000	13,861.560
Noncredit FTES	2,811.752093	2,840.431965	798.940	0.000	236.530	0.000	1,035.470	0.000	1,035.470
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,489.080	0.000	1,407.950	0.000	14,897.030	0.000	14,897.030

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,804,740
B Basic FTES Revenue Before Workload Reduction	\$61,584,285
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$61,584,285
1 Credit Base Revenue	\$59,337,864
2 Noncredit Base Revenue	\$2,246,421
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$68,389,025

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$791,555
C. Base Increase	\$3,575,524
Total Revenue Adjustments	\$4,367,079

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,658,835

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$697,568
C Current Year Base Revenue + Inflation Adjustment	\$69,086,593

VIII District Revenue Source

A1 Property Taxes	\$92,176,480
A2 Less Property Taxes Excess	-\$21,863,346
B Student Enrollment Fees	\$7,855,998
C State General Apportionment	\$0
D Estimated EPA	\$1,489,703
Available Revenue	\$79,658,835
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$79,658,835

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,205,163
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$6,205,163

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$0

IV Growth

A Unconstrained Growth Rate	1.00%
B Constrained Growth Rate	1.00%
C Constrained Growth Cap	\$656,037
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,331,742
B 2nd Year	\$6,023,890
C 3rd Year	\$2,407,881
Total	\$12,763,513

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 994	> 746	> 497	> 249	<= 100			
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	0	\$6,804,740	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903027	4,723.597254	16,227.640	581.756	17.644	0.000	16,827.040	0.000	16,827.040
Noncredit FTES	2,811.752093	2,840.431965	180.810	-137.880	0.000	0.000	42.930	0.000	42.930
Noncredit - CDCP FTES	4,675.903043	4,723.597254	166.000	-48.050	0.000	0.000	117.950	0.000	117.950
Total FTES:			16,574.450	395.826	17.644	0.000	16,987.920	0.000	16,987.920

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,371,802
B Basic FTES Revenue Before Workload Reduction	\$77,163,464
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$77,163,464
1 Credit Base Revenue	\$75,878,871
2 Noncredit Base Revenue	\$508,393
3 Career Development College NonCr	\$776,200
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,535,266

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring	\$927,446
C. Base Increase	\$4,160,515
Total Revenue Adjustments	\$5,087,961

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,698,203

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$862,260
C Current Year Base Revenue + Inflation Adjustment	\$85,397,526

VIII District Revenue Source

A1 Property Taxes	\$37,213,434
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,508,000
C State General Apportionment	\$35,329,076
D Estimated EPA	\$14,515,251
Available Revenue	\$91,565,761
E Revenue Shortfall	0.9877835604
Total Revenue Plus Shortfall	\$92,698,203

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$83,342
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$83,342

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,329,076
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$35,329,076

IV Growth

A Unconstrained Growth Rate	2.70%
B Constrained Growth Rate	2.61%
C Constrained Growth Cap	\$1,990,690
D Actual Growth	\$2,129,374
E Funded Credit Growth Revenue	\$2,747,982
F Funded Noncredit Growth Revenue	\$-391,639
G Funded Noncredit CDCP Growth Revenue	\$-226,969
Total Growth Revenue	\$2,129,374

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$82,500
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$82,500

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$3,969,432	\$3,402,370
						Total Colleges Rev.
						\$7,371,802
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,134,123	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 994	> 746	> 497	> 249	<= 100		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
						\$7,371,802
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903063	4,723.597254	7,505.330	8.910	0.000	0.000	7,514.240	0.000	7,514.240
Noncredit FTES	2,811.752093	2,840.431965	120.670	-8.910	0.000	0.000	111.760	0.000	111.760
Noncredit - CDCP FTES	4,675.903043	4,723.597254	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	0.000	0.000	0.000	7,626.000	0.000	7,626.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,505,925
B Basic FTES Revenue Before Workload Reduction	\$35,433,490
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$35,433,490
1 Credit Base Revenue	\$35,094,196
2 Noncredit Base Revenue	\$339,294
3 Career Development College NonCr	\$0
E Current Year Decline	\$0
Total Base Revenue Less Decline	\$43,939,415

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring	\$414,322
C Base Increase	\$2,108,716
Total Revenue Adjustments	\$2,523,038

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$46,927,414

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$448,182
C Current Year Base Revenue + Inflation Adjustment	\$44,387,597

VIII District Revenue Source

A1 Property Taxes	\$26,935,328
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,434,446
C State General Apportionment	\$10,496,653
D Estimated EPA	\$7,487,701
Available Revenue	\$46,354,128
E Revenue Shortfall	0.9877835587
Total Revenue Plus Shortfall	\$46,927,414

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,496,653
B Statewide Average Replacement Cost	\$73,057
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,496,653

IV Growth

A Unconstrained Growth Rate	5.57%
B Constrained Growth Rate	5.34%
C Constrained Growth Cap	\$1,878,453
D Actual Growth	\$16,779
E Funded Credit Growth Revenue	\$42,087
F Funded Noncredit Growth Revenue	\$-25,308
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$16,779

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940	<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$6,804,740	\$6,804,740

State Approved Center: Funding Rates

Total State Approved Centers

Total State Approved Centers Revenue

1	\$1,134,123	1	\$1,134,123
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Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765		
0	0	1	0	0	1	\$567,062
\$0	\$0	\$567,062	\$0	\$0	\$567,062	

**CALIFORNIA COMMUNITY COLLEGES
2015-16 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

**APRIL
EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,675.903043	4,723.597254	1,066,858.064	27,547.835	12,378.738	-19,746.728	1,087,037.909	0.001	1,087,037.910
Noncredit FTES	2,811.752093	2,840.431965	29,900.223	-488.949	400.739	-548.273	29,263.740	0.000	29,263.740
Noncredit - CDCP FTES	4,675.903043	4,723.597254	38,673.795	-802.760	11.020	-2,159.285	35,722.770	0.000	35,722.770
Total FTES:			1,135,432.082	26,256.124	12,790.499	-22,454.286	1,152,024.420	0.000	1,152,024.420

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$520,279,069
B Basic FTES Revenue Before Workload Reduction	\$5,267,431,180
C Workload Reduction	\$0.00
D Revised Base FTES Revenue	\$5,267,431,180
1 Credit Base Revenue	\$5,002,524,251
2 Noncredit Base Revenue	\$84,072,013
3 Career Development College NonCr	\$180,834,916
E Current Year Decline	\$-103,971,998
Total Base Revenue Less Decline	\$5,683,738,251

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-167,202
B. Full-Time Faculty Hiring	\$62,320,000
C. Base Increase	\$286,900,951
Total Revenue Adjustments	\$349,053,749

VI Stability Adjustment

\$105,032,512

VII Total Computational Revenue

\$6,383,269,509

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	1.02%
B Inflation Adjustment	\$57,974,131
C Current Year Base Revenue + Inflation Adjustment	\$5,741,712,382

VIII District Revenue Source

A1 Property Taxes	\$2,698,102,493
A2 Less Property Taxes Excess	-\$210,548,946
B Student Enrollment Fees	\$416,514,974
C State General Apportionment	\$2,501,326,518
D Estimated EPA	\$906,721,860
Available Revenue	\$6,312,116,899
E Revenue Shortfall	0.9888532656
Total Revenue Plus Shortfall	\$6,383,269,509

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,835,308
B Basic Allocation Adjustment COLA	\$28,920
C Stability Restoration	\$59,662,499
D Restoration of 11-12 Workload Reduction	\$0
Total Basic Allocation & Restoration	\$62,526,727

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,501,326,518
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,501,326,518

IV Growth

A Unconstrained Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Cap	\$154,165,619
D Actual Growth	\$124,944,137
E Funded Credit Growth Revenue	\$130,124,877
F Funded Noncredit Growth Revenue	\$-1,388,827
G Funded Noncredit CDCP Growth Revenue	\$-3,791,913
Total Growth Revenue	\$124,944,137

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$73,335,033
B 2nd Year	\$24,252,734
C 3rd Year	\$18,735,537
Total	\$116,323,304

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges		
> 19,880	> 9,940	<= 9,940	Rural	> 19,880	> 9,940		<= 9,940	
\$5,670,617	\$4,536,493	\$3,402,370	\$567,062	\$4,536,493	\$3,969,432	\$3,402,370		
FTES:	7	20	25	11	3	26	34	115
Revenue:	\$39,694,319	\$90,729,860	\$85,059,250	\$6,237,682	\$13,609,479	\$103,205,232	\$115,680,580	\$454,216,402
State Approved Center: Funding Rates			Total State Approved Centers		Revenue			
34	\$1,134,123		34		\$38,560,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 994	> 746	> 497	> 249	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
\$1,134,123	\$850,592	\$567,062	\$283,531	\$141,765				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
22	1	3	9	2	37	\$523,114,377		
Grandfathered or Previously Approved Center Revenue:								
\$24,950,706	\$850,592	\$1,701,186	\$2,551,779	\$283,530	\$30,337,793			

