

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253438	5,004.253384	8,333.730	25.517	213.092	0.000	8,572.339	0.000	8,572.339
Noncredit FTES	3,009.198394	3,009.198394	531.500	15.218	0.000	0.000	546.718	0.000	546.718
CDCP FTES	5,004.253384	5,004.253384	375.420	10.749	0.000	0.000	386.169	0.000	386.169
Total FTES:			9,240.650	51.484	213.092	0.000	9,505.226	0.000	9,505.226

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$45,182,183
1 Credit Base Revenue	\$41,704,097
2 Noncredit Base Revenue	\$1,599,389
3 Career Development College Prep	\$1,878,697
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$51,184,339

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-8,348
C Base Increase FON	\$6,189
D Base Increase Non-FON	\$659,449
Total Revenue Adjustments	\$657,290

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,135,274

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$51,184,339

VIII District Revenue Source

A1 Property Taxes	\$17,545,670
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,680,322
C1 State General Apportionment	\$24,367,941
C2. Full-Time Faculty Hiring	\$494,131
D Estimated EPA	\$7,671,026
Available Revenue	\$52,759,090
E Revenue Shortfall	0.9929202586
Total Revenue Plus Shortfall	\$53,135,274

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,066,366
Total Basic Allocation & Restoration	\$1,066,366

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,862,072
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,862,072

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,066,366
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,066,366

IV Growth

A Target Growth Rate	0.50%	\$227,279
B Funded Growth Rate	0.50%	\$227,279
C Funded Credit Growth Revenue	\$127,696	
D Funded Noncredit Growth Revenue	\$45,793	
E Funded Noncredit CDCP Growth Revenue	\$53,790	
Total Growth Revenue		\$227,279

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	Total Colleges
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,200,431

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253405	5,004.253384	11,630.780	361.815	0.000	0.000	11,992.595	0.000	11,992.595
Noncredit FTES	3,009.198394	3,009.198394	26.180	0.814	0.000	0.000	26.994	0.000	26.994
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,656.960	362.630	0.000	0.000	12,019.590	0.000	12,019.589

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$58,282,151
1 Credit Base Revenue	\$58,203,370
2 Noncredit Base Revenue	\$78,781
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$64,284,307

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-9,253
C Base Increase FON	\$8,003
D Base Increase Non-FON	\$830,385
Total Revenue Adjustments	\$829,135

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$66,926,508

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$64,284,307

VIII District Revenue Source

A1 Property Taxes	\$7,113,635
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,111,051
C1 State General Apportionment	\$46,734,712
C2 Full-Time Faculty Hiring	\$638,933
D Estimated EPA	\$9,854,355
Available Revenue	\$66,452,686
E Revenue Shortfall	0.9929202641
Total Revenue Plus Shortfall	\$66,926,508

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,373,645
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,373,645

IV Growth

A Target Growth Rate	3.11%	\$1,813,066
B Funded Growth Rate	3.11%	\$1,813,066
C Funded Credit Growth Revenue	\$1,810,615	
D Funded Noncredit Growth Revenue	\$2,451	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,813,066

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$6,002,156	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253287	5,004.253384	2,417.180	90.381	0.000	0.000	2,507.561	0.000	2,507.561
Noncredit FTES	3,009.198394	3,009.198394	32.770	1.225	0.000	0.000	33.995	0.000	33.995
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,449.950	91.606	0.000	0.000	2,541.556	0.000	2,541.556

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$12,194,792
1 Credit Base Revenue	\$12,096,181
2 Noncredit Base Revenue	\$98,611
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$16,941,778

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$16,941,778

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.74%	\$455,976
B Funded Growth Rate	3.74%	\$455,976
C Funded Credit Growth Revenue	\$452,289	
D Funded Noncredit Growth Revenue	\$3,687	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$455,976

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,132
C Base Increase FON	\$1,685
D Base Increase Non-FON	\$218,991
Total Revenue Adjustments	\$219,544

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,617,298

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$3,623,539
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$482,039
C1 State General Apportionment	\$10,647,295
C2 Full-Time Faculty Hiring	\$134,503
D Estimated EPA	\$2,605,196
Available Revenue	\$17,492,572
E Revenue Shortfall	0.9929202537
Total Revenue Plus Shortfall	\$17,617,298

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,781,798
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,781,798

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	\$4,746,986	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253372	5,004.253384	9,637.060	27.832	260.973	0.000	9,925.865	0.000	9,925.865
Noncredit FTES	3,009.198394	3,009.198394	1,318.000	39.498	0.000	0.000	1,357.498	0.000	1,357.498
CDCP FTES	5,004.253384	5,004.253384	33.560	1.006	0.000	0.000	34.566	0.000	34.566
Total FTES:			10,988.620	68.336	260.973	0.000	11,317.929	0.000	11,317.929

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$52,360,356
1 Credit Base Revenue	\$48,226,290
2 Noncredit Base Revenue	\$3,966,123
3 Career Development College Prep	\$167,943
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,362,512

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$58,362,512

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,305,974
Total Basic Allocation & Restoration	\$1,305,974

IV Growth

A Target Growth Rate	0.50%	\$263,170
B Funded Growth Rate	0.50%	\$263,170
C Funded Credit Growth Revenue		\$139,280
D Funded Noncredit Growth Revenue		\$118,857
E Funded Noncredit CDCP Growth Revenue		\$5,033
Total Growth Revenue		\$263,170

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-8,940
C Base Increase FON	\$7,182
D Base Increase Non-FON	\$752,999
Total Revenue Adjustments	\$751,241

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$60,682,897

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$16,659,825
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,425,566
C1 State General Apportionment	\$30,889,268
C2 Full-Time Faculty Hiring	\$573,379
D Estimated EPA	\$8,705,240
Available Revenue	\$60,253,278
E Revenue Shortfall	0.9929202622
Total Revenue Plus Shortfall	\$60,682,897

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,462,647
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,462,647

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,305,974
C 3rd Year	\$0
Total	\$1,305,974

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253394	5,004.253384	10,225.010	46.280	455.927	0.000	10,727.217	0.000	10,727.217
Noncredit FTES	3,009.198394	3,009.198394	192.940	9.476	0.000	0.000	202.416	0.000	202.416
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,417.950	55.757	455.927	0.000	10,929.633	0.000	10,929.633

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$51,749,136
1 Credit Base Revenue	\$51,168,541
2 Noncredit Base Revenue	\$580,595
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,751,292

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$57,751,292

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,281,573
Total Basic Allocation & Restoration	\$2,281,573

IV Growth

A Target Growth Rate	0.50%	\$260,114
B Funded Growth Rate	0.50%	\$260,114
C Funded Credit Growth Revenue		\$231,598
D Funded Noncredit Growth Revenue		\$28,516
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$260,114

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,567
C Base Increase FON	\$7,230
D Base Increase Non-FON	\$757,534
Total Revenue Adjustments	\$766,331

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$61,059,310

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$26,898,920
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,425,609
C1 State General Apportionment	\$20,114,852
C2 Full-Time Faculty Hiring	\$577,220
D Estimated EPA	\$8,610,425
Available Revenue	\$60,627,026
E Revenue Shortfall	0.9929202606
Total Revenue Plus Shortfall	\$61,059,310

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,692,072
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,692,072

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,281,573
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,281,573

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1			1				
1	\$1,200,431		1		\$1,200,431		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253383	5,004.253384	17,364.340	549.111	0.000	0.000	17,913.451	0.000	17,913.451
Noncredit FTES	3,009.198394	3,009.198394	52.750	1.668	0.000	0.000	54.418	0.000	54.418
CDCP FTES	5,004.253384	5,004.253384	201.990	6.388	0.000	0.000	208.378	0.000	208.378
Total FTES:			17,619.080	557.167	0.000	0.000	18,176.247	0.000	18,176.247

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$88,065,101
1 Credit Base Revenue	\$86,895,557
2 Noncredit Base Revenue	\$158,735
3 Career Development College Prep	\$1,010,809
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,866,826

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$92,866,826

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.16%	\$2,784,876
B Funded Growth Rate	3.16%	\$2,784,876
C Funded Credit Growth Revenue		\$2,747,891
D Funded Noncredit Growth Revenue		\$5,020
E Funded Noncredit CDCP Growth Revenue		\$31,965
Total Growth Revenue		\$2,784,876

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$13,506
C Base Increase FON	\$12,098
D Base Increase Non-FON	\$1,201,161
Total Revenue Adjustments	\$1,199,753

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,851,455

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$20,357,542
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,370,433
C1 State General Apportionment	\$56,411,331
C2 Full-Time Faculty Hiring	\$965,917
D Estimated EPA	\$14,060,549
Available Revenue	\$96,165,772
E Revenue Shortfall	0.9929202612
Total Revenue Plus Shortfall	\$96,851,455

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,377,248
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,377,248

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$4,801,725
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253353	5,004.253384	15,866.540	74.165	1,136.476	0.000	17,077.181	0.000	17,077.181
Noncredit FTES	3,009.198394	3,009.198394	128.810	9.828	0.000	0.000	138.638	0.000	138.638
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,995.350	83.994	1,136.476	0.000	17,215.820	0.000	17,215.819

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$79,787,801
1 Credit Base Revenue	\$79,400,186
2 Noncredit Base Revenue	\$387,615
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$87,590,604

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$87,590,604

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,687,214
Total Basic Allocation & Restoration	\$5,687,214

IV Growth

A Target Growth Rate	0.50%	\$400,718
B Funded Growth Rate	0.50%	\$400,718
C Funded Credit Growth Revenue		\$371,142
D Funded Noncredit Growth Revenue		\$29,576
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$400,718

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$25,190
C Base Increase FON	\$11,436
D Base Increase Non-FON	\$1,176,795
Total Revenue Adjustments	\$1,213,421

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$94,891,957
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VIII District Revenue Source

A1 Property Taxes	\$39,523,551
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,197,918
C1 State General Apportionment	\$31,556,972
C2 Full-Time Faculty Hiring	\$913,031
D Estimated EPA	\$13,028,675
Available Revenue	\$94,220,147
E Revenue Shortfall	0.9929202640
Total Revenue Plus Shortfall	\$94,891,957

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,470,003
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,470,003

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,687,214
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,687,214

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	0	0	0	1	1
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294
						\$7,802,803
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,802,803
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253392	5,004.253384	15,473.940	671.842	0.000	0.000	16,145.783	0.000	16,145.783
Noncredit FTES	3,009.198394	3,009.198394	370.310	16.078	0.000	0.000	386.388	0.000	386.388
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,844.250	687.920	0.000	0.000	16,532.171	0.000	16,532.171

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$78,549,853
1 Credit Base Revenue	\$77,435,517
2 Noncredit Base Revenue	\$1,114,336
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,752,440

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$85,752,440

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.34%	\$3,410,452
B Funded Growth Rate	4.34%	\$3,410,452
C Funded Credit Growth Revenue		\$3,362,070
D Funded Noncredit Growth Revenue		\$48,382
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$3,410,452

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$2,320
C Base Increase FON	\$10,915
D Base Increase Non-FON	\$1,120,039
Total Revenue Adjustments	\$1,128,634

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$90,291,526

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$23,892,667
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,335,144
C1 State General Apportionment	\$46,636,548
C2 Full-Time Faculty Hiring	\$871,403
D Estimated EPA	\$12,916,524
Available Revenue	\$89,652,286
E Revenue Shortfall	0.9929202659
Total Revenue Plus Shortfall	\$90,291,526

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,507,951
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,507,951

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,200,431		2		\$2,400,862		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$7,202,587
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253421	5,004.253384	11,413.690	223.009	0.000	0.000	11,636.699	0.000	11,636.699
Noncredit FTES	3,009.198394	3,009.198394	284.470	5.558	0.000	0.000	290.028	0.000	290.028
CDCP FTES	5,004.253384	5,004.253384	124.390	2.430	0.000	0.000	126.820	0.000	126.820
Total FTES:			11,822.550	230.997	0.000	0.000	12,053.547	0.000	12,053.547

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$58,595,503
1 Credit Base Revenue	\$57,116,997
2 Noncredit Base Revenue	\$856,027
3 Career Development College Prep	\$622,479
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,397,228

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$63,397,228

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.95%	\$1,144,881
B Funded Growth Rate	1.95%	\$1,144,881
C Funded Credit Growth Revenue		\$1,115,993
D Funded Noncredit Growth Revenue		\$16,726
E Funded Noncredit CDCP Growth Revenue		\$12,162
Total Growth Revenue		\$1,144,881

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-16,421
C Base Increase FON	\$7,956
D Base Increase Non-FON	\$810,705
Total Revenue Adjustments	\$802,240

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$65,344,349
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VIII District Revenue Source

A1 Property Taxes	\$5,718,345
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,850,984
C1 State General Apportionment	\$44,480,002
C2 Full-Time Faculty Hiring	\$635,160
D Estimated EPA	\$9,197,237
Available Revenue	\$64,881,728
E Revenue Shortfall	0.9929202600
Total Revenue Plus Shortfall	\$65,344,349

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,115,162
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,115,162

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Center
0	0	0	0	0			\$4,801,725
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253389	5,004.253384	32,362.720	488.255	3.748	0.000	32,854.722	0.000	32,854.722
Noncredit FTES	3,009.198394	3,009.198394	259.900	3.951	0.000	0.000	263.851	0.000	263.851
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,622.620	492.206	3.748	0.000	33,118.573	0.000	33,118.573

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,004,312
B Revised Base FTES Revenue	\$162,733,341
1 Credit Base Revenue	\$161,951,251
2 Noncredit Base Revenue	\$782,090
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$174,737,653

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$174,737,653

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$18,754
Total Basic Allocation & Restoration	\$18,754

IV Growth

A Target Growth Rate	1.51%	\$2,455,240
B Funded Growth Rate	1.51%	\$2,455,240
C Funded Credit Growth Revenue		\$2,443,350
D Funded Noncredit Growth Revenue		\$11,890
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$2,455,240

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$53,011
C Base Increase FON	\$22,000
D Base Increase Non-FON	\$2,225,776
Total Revenue Adjustments	\$2,194,765

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$179,406,412
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VIII District Revenue Source

A1 Property Taxes	\$134,869,380
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,406,896
C1 State General Apportionment	\$1,169,485
C2 Full-Time Faculty Hiring	\$1,756,485
D Estimated EPA	\$24,934,015
Available Revenue	\$178,136,261
E Revenue Shortfall	0.9929202586
Total Revenue Plus Shortfall	\$179,406,412

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,925,970
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,925,970

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$18,754
C 3rd Year	\$0
Total	\$18,754

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	2	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$3,601,294
						\$12,004,312
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		
					\$12,004,312	
					Total Grandfathered or Approved Center	
					\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253362	5,004.253384	6,031.540	255.189	2.130	0.000	6,288.859	0.000	6,288.859
Noncredit FTES	3,009.198394	3,009.198394	28.460	1.214	0.000	0.000	29.674	0.000	29.674
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,060.000	256.403	2.130	0.000	6,318.533	0.000	6,318.533

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$30,268,996
1 Credit Base Revenue	\$30,183,354
2 Noncredit Base Revenue	\$85,642
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,870,290

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$33,870,290

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,660
Total Basic Allocation & Restoration	\$10,660

IV Growth

A Target Growth Rate	4.23%	\$1,280,683
B Funded Growth Rate	4.23%	\$1,280,683
C Funded Credit Growth Revenue		\$1,277,029
D Funded Noncredit Growth Revenue		\$3,654
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,280,683

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,134
C Base Increase FON	\$4,203
D Base Increase Non-FON	\$441,792
Total Revenue Adjustments	\$444,861

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$35,606,494
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VIII District Revenue Source

A1 Property Taxes	\$5,088,626
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,476,779
C1 State General Apportionment	\$23,264,470
C2 Full-Time Faculty Hiring	\$335,550
D Estimated EPA	\$5,188,984
Available Revenue	\$35,354,409
E Revenue Shortfall	0.9929202521
Total Revenue Plus Shortfall	\$35,606,494

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,600,020
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,600,020

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$10,660
C 3rd Year	\$0
Total	\$10,660

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
0	0	1	0	0	0	0
Revenue:	\$0	\$0	\$3,601,294	\$0	\$0	\$0
						\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	Total Grandfathered or Approved Center	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253373	5,004.253384	28,288.250	558.132	389.841	0.000	29,236.223	0.000	29,236.223
Noncredit FTES	3,009.198394	3,009.198394	79.270	2.656	0.000	0.000	81.926	0.000	81.926
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			28,367.520	560.788	389.841	0.000	29,318.150	0.000	29,318.149

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,804,959
B Revised Base FTES Revenue	\$141,800,109
1 Credit Base Revenue	\$141,561,570
2 Noncredit Base Revenue	\$238,539
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$155,605,068

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$155,605,068

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,950,865
Total Basic Allocation & Restoration	\$1,950,865

IV Growth

A Target Growth Rate	1.98%	\$2,801,027
B Funded Growth Rate	1.98%	\$2,801,027
C Funded Credit Growth Revenue		\$2,793,033
D Funded Noncredit Growth Revenue		\$7,994
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$2,801,027

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-18,936
C Base Increase FON	\$19,516
D Base Increase Non-FON	\$2,014,473
Total Revenue Adjustments	\$2,015,053

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$162,372,013

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$102,061,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,816,482
C1 State General Apportionment	\$18,656,125
C2 Full-Time Faculty Hiring	\$1,558,141
D Estimated EPA	\$22,129,844
Available Revenue	\$161,222,461
E Revenue Shortfall	0.9929202578
Total Revenue Plus Shortfall	\$162,372,013

IX Other Allowances and Total Apportionments

A State General Apportionment	\$20,214,266
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$20,214,266

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,950,865
C 3rd Year	\$0
Total	\$1,950,865

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000		<= 10,000
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	1	2	
0	0	0	0	0	\$4,201,509	\$7,202,588	
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$7,202,588	
State Approved Center: Funding Rates							Total State Approved Centers Revenue
2	\$1,200,431		2		\$2,400,862		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							Total Grandfathered or Previously Approved Centers
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Center Revenue
0	0	0	0	0	0	\$13,804,959	
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253675	5,004.253384	1,417.820	5.439	90.791	0.000	1,514.050	0.000	1,514.050
Noncredit FTES	3,009.198394	3,009.198394	60.990	4.140	0.000	0.000	65.130	0.000	65.130
CDCP FTES	5,004.253384	5,004.253384	1.280	0.087	0.000	0.000	1.367	0.000	1.367
Total FTES:			1,480.090	9.666	90.791	0.000	1,580.547	0.000	1,580.547

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$7,285,067
1 Credit Base Revenue	\$7,095,131
2 Noncredit Base Revenue	\$183,531
3 Career Development College Prep	\$6,405
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,032,053

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$12,032,053

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$454,341
Total Basic Allocation & Restoration	\$454,341

IV Growth

A Target Growth Rate	0.55%	\$40,111
B Funded Growth Rate	0.55%	\$40,111
C Funded Credit Growth Revenue	\$27,219	
D Funded Noncredit Growth Revenue	\$12,457	
E Funded Noncredit CDCP Growth Revenue	\$435	
Total Growth Revenue		\$40,111

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,655
C Base Increase FON	\$1,036
D Base Increase Non-FON	\$157,852
Total Revenue Adjustments	\$160,543

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,687,048

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,480,979
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$199,073
C1 State General Apportionment	\$8,935,827
C2 Full-Time Faculty Hiring	\$82,712
D Estimated EPA	\$1,898,636
Available Revenue	\$12,597,227
E Revenue Shortfall	0.9929202601
Total Revenue Plus Shortfall	\$12,687,048

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,018,539
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,018,539

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$258,410
C 3rd Year	\$195,931
Total	\$454,341

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,746,986	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253320	5,004.253384	7,743.860	362.799	0.000	0.000	8,106.659	0.000	8,106.659
Noncredit FTES	3,009.198394	3,009.198394	10.030	0.470	0.000	0.000	10.500	0.000	10.500
CDCP FTES	5,004.253384	5,004.253384	426.000	19.958	0.000	0.000	445.958	0.000	445.958
Total FTES:			8,179.890	383.227	0.000	0.000	8,563.117	0.000	8,563.117

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$40,914,231
1 Credit Base Revenue	\$38,752,237
2 Noncredit Base Revenue	\$30,182
3 Career Development College Prep	\$2,131,812
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$44,515,525

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$44,515,525

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.82%	\$1,916,828
B Funded Growth Rate	4.82%	\$1,916,828
C Funded Credit Growth Revenue		\$1,815,539
D Funded Noncredit Growth Revenue		\$1,414
E Funded Noncredit CDCP Growth Revenue		\$99,875
Total Growth Revenue		\$1,916,828

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,845
B Full-Time Faculty Hiring Adjustments	\$266
C Base Increase FON	\$5,704
D Base Increase Non-FON	\$583,250
Total Revenue Adjustments	\$-561,625

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,870,728

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$27,123,241
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,163,595
C1 State General Apportionment	\$9,158,653
C2 Full-Time Faculty Hiring	\$455,380
D Estimated EPA	\$6,645,106
Available Revenue	\$45,545,975
E Revenue Shortfall	0.9929202562
Total Revenue Plus Shortfall	\$45,870,728

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,614,033
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,614,033

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		\$3,601,294
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253399	5,004.253384	19,516.040	338.629	0.000	0.000	19,854.668	0.000	19,854.668
Noncredit FTES	3,009.198394	3,009.198394	22.960	0.398	0.000	0.000	23.358	0.000	23.358
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,539.000	339.027	0.000	0.000	19,878.027	0.000	19,878.026

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,403,019
B Revised Base FTES Revenue	\$97,732,300
1 Credit Base Revenue	\$97,663,209
2 Noncredit Base Revenue	\$69,091
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$106,135,319

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$106,135,319

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.72%	\$1,695,782
B Funded Growth Rate	1.72%	\$1,695,782
C Funded Credit Growth Revenue	\$1,694,583	
D Funded Noncredit Growth Revenue	\$1,199	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,695,782

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,200,431
B Full-Time Faculty Hiring Adjustments	\$-29,632
C Base Increase FON	\$13,241
D Base Increase Non-FON	\$1,354,503
Total Revenue Adjustments	\$2,538,543

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$110,369,644

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$33,554,085
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,474,821
C1 State General Apportionment	\$51,858,398
C2 Full-Time Faculty Hiring	\$1,057,120
D Estimated EPA	\$15,643,832
Available Revenue	\$109,588,256
E Revenue Shortfall	0.9929202635
Total Revenue Plus Shortfall	\$110,369,644

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,915,518
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,915,518

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$3,601,294	\$0	\$0	\$0	\$0	\$8,403,019
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		\$8,403,019
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253198	5,004.253384	1,606.410	24.219	0.000	0.000	1,630.629	0.000	1,630.629
Noncredit FTES	3,009.198394	3,009.198394	22.530	0.340	0.000	0.000	22.870	0.000	22.870
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,628.940	24.559	0.000	0.000	1,653.499	0.000	1,653.499

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$8,106,679
1 Credit Base Revenue	\$8,038,882
2 Noncredit Base Revenue	\$67,797
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,853,665

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$2,651
C Base Increase FON	\$1,096
D Base Increase Non-FON	\$163,492
Total Revenue Adjustments	\$161,937

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,137,824

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$12,853,665

VIII District Revenue Source

A1 Property Taxes	\$6,256,434
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$637,188
C1 State General Apportionment	\$4,163,140
C2 Full-Time Faculty Hiring	\$87,490
D Estimated EPA	\$1,900,560
Available Revenue	\$13,044,812
E Revenue Shortfall	0.9929202888
Total Revenue Plus Shortfall	\$13,137,824

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,250,630
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,250,630

IV Growth

A Target Growth Rate	1.51%	\$122,222
B Funded Growth Rate	1.51%	\$122,222
C Funded Credit Growth Revenue	\$121,200	
D Funded Noncredit Growth Revenue	\$1,022	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$122,222

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,746,986	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,028.282508	5,004.253384	26,703.290	261.447	682.062	0.000	27,646.799	0.000	27,646.799
Noncredit FTES	3,009.198394	3,009.198394	207.290	7.324	0.000	0.000	214.614	0.000	214.614
CDCP FTES	5,004.253384	5,004.253384	181.010	6.396	0.000	0.000	187.406	0.000	187.406
Total FTES:			27,091.590	275.167	682.062	0.000	28,048.819	0.000	28,048.819

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,603,449
B Revised Base FTES Revenue	\$135,801,283
1 Credit Base Revenue	\$134,271,686
2 Noncredit Base Revenue	\$623,777
3 Career Development College Prep	\$905,820
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$145,404,732

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$145,404,732

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,413,213
Total Basic Allocation & Restoration	\$3,413,213

IV Growth

A Target Growth Rate	1.00%	\$1,362,392
B Funded Growth Rate	1.00%	\$1,362,392
C Funded Credit Growth Revenue		\$1,308,347
D Funded Noncredit Growth Revenue		\$22,040
E Funded Noncredit CDCP Growth Revenue		\$32,005
Total Growth Revenue		\$1,362,392

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-15,464
C Base Increase FON	\$18,635
D Base Increase Non-FON	\$1,878,134
Total Revenue Adjustments	\$1,881,305

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$152,061,642

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$105,864,616
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,549,601
C1 State General Apportionment	\$2,240,401
C2 Full-Time Faculty Hiring	\$1,487,792
D Estimated EPA	\$19,842,675
Available Revenue	\$150,985,085
E Revenue Shortfall	0.9929202593
Total Revenue Plus Shortfall	\$152,061,642

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,728,193
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$3,728,193

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,249,559
B 2nd Year	\$455,696
C 3rd Year	\$1,707,958
Total	\$3,413,213

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$0
						Total Colleges Rev.
						\$8,403,018
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431	
						Total Grandfathered or Approved Center
						\$9,603,449

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253474	5,004.253384	4,624.220	20.217	48.250	0.000	4,692.687	0.000	4,692.687
Noncredit FTES	3,009.198394	3,009.198394	460.710	6.821	0.000	0.000	467.531	0.000	467.531
CDCP FTES	5,004.253384	5,004.253384	94.210	1.395	0.000	0.000	95.605	0.000	95.605
Total FTES:			5,179.140	28.433	48.250	0.000	5,255.823	0.000	5,255.823

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$24,998,588
1 Credit Base Revenue	\$23,140,769
2 Noncredit Base Revenue	\$1,386,368
3 Career Development College Prep	\$471,451
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$29,745,574

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$29,745,574

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$241,456
Total Basic Allocation & Restoration	\$241,456

IV Growth

A Target Growth Rate	0.51%	\$128,678
B Funded Growth Rate	0.51%	\$128,678
C Funded Credit Growth Revenue		\$101,171
D Funded Noncredit Growth Revenue		\$20,527
E Funded Noncredit CDCP Growth Revenue		\$6,980
Total Growth Revenue		\$128,678

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-8,248
C Base Increase FON	\$3,378
D Base Increase Non-FON	\$378,613
Total Revenue Adjustments	\$373,743

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,489,451

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$19,364,976
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,710,761
C1 State General Apportionment	\$4,552,707
C2 Full-Time Faculty Hiring	\$269,720
D Estimated EPA	\$4,375,430
Available Revenue	\$30,273,594
E Revenue Shortfall	0.9929202727
Total Revenue Plus Shortfall	\$30,489,451

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,822,427
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,822,427

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$241,456
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$241,456

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$4,746,986	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253408	5,004.253384	11,145.180	0.000	1,220.188	0.000	12,365.368	0.000	12,365.368
Noncredit FTES	3,009.198394	3,009.198394	202.750	0.000	22.197	0.000	224.947	0.000	224.947
CDCP FTES	5,004.253384	5,004.253384	2,556.720	69.393	210.520	0.000	2,836.633	0.000	2,836.633
Total FTES:			13,904.650	69.393	1,452.905	0.000	15,426.948	0.000	15,426.948

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$69,177,895
1 Credit Base Revenue	\$55,773,305
2 Noncredit Base Revenue	\$610,115
3 Career Development College Prep	\$12,794,475
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,180,051

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$75,180,051

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,226,420
Total Basic Allocation & Restoration	\$7,226,420

IV Growth

A Target Growth Rate	0.50%	\$347,258
B Funded Growth Rate	0.50%	\$347,258
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$347,258	
Total Growth Revenue		\$347,258

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$45,938
C Base Increase FON	\$10,221
D Base Increase Non-FON	\$1,039,438
Total Revenue Adjustments	\$1,095,597

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,849,326

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$16,198,846
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,462,371
C1 State General Apportionment	\$49,708,691
C2 Full-Time Faculty Hiring	\$816,023
D Estimated EPA	\$12,069,764
Available Revenue	\$83,255,695
E Revenue Shortfall	0.9929202651
Total Revenue Plus Shortfall	\$83,849,326

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,524,714
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,524,714

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,226,420
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,226,420

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253395	5,004.253384	18,727.120	324.882	0.000	0.000	19,052.002	0.000	19,052.002
Noncredit FTES	3,009.198394	3,009.198394	22.390	0.388	0.000	0.000	22.778	0.000	22.778
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,749.510	325.270	0.000	0.000	19,074.780	0.000	19,074.780

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$93,782,630
1 Credit Base Revenue	\$93,715,254
2 Noncredit Base Revenue	\$67,376
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,585,433

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$28,438
C Base Increase FON	\$12,706
D Base Increase Non-FON	\$1,296,454
Total Revenue Adjustments	\$1,280,722

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,493,115

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$101,585,433

VIII District Revenue Source

A1 Property Taxes	\$39,301,413
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,205,715
C1 State General Apportionment	\$41,440,511
C2 Full-Time Faculty Hiring	\$1,014,396
D Estimated EPA	\$14,791,296
Available Revenue	\$103,753,331
E Revenue Shortfall	0.9929202608
Total Revenue Plus Shortfall	\$104,493,115

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,454,907
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,454,907

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						2
0	0	0	0	0	1	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294
\$7,802,803						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253424	5,004.253384	7,351.050	207.316	0.000	0.000	7,558.366	0.000	7,558.366
Noncredit FTES	3,009.198394	3,009.198394	17.890	0.505	0.000	0.000	18.395	0.000	18.395
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,368.940	207.821	0.000	0.000	7,576.761	0.000	7,576.761

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,901,402
B Revised Base FTES Revenue	\$36,840,352
1 Credit Base Revenue	\$36,786,517
2 Noncredit Base Revenue	\$53,835
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,741,754

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$40,741,754

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.82%	\$1,038,980
B Funded Growth Rate	2.82%	\$1,038,980
C Funded Credit Growth Revenue		\$1,037,462
D Funded Noncredit Growth Revenue		\$1,518
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,038,980

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$6,973
C Base Increase FON	\$5,044
D Base Increase Non-FON	\$524,908
Total Revenue Adjustments	\$522,979

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,303,713

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$23,759,775
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,215,276
C1 State General Apportionment	\$9,531,499
C2 Full-Time Faculty Hiring	\$402,733
D Estimated EPA	\$6,094,931
Available Revenue	\$42,004,214
E Revenue Shortfall	0.9929202668
Total Revenue Plus Shortfall	\$42,303,713

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,934,232
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,934,232

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	1	0	1		\$3,901,402
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$300,108	\$0	\$300,108		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253316	5,004.253384	6,900.060	168.958	0.000	0.000	7,069.018	0.000	7,069.018
Noncredit FTES	3,009.198394	3,009.198394	33.750	0.826	0.000	0.000	34.576	0.000	34.576
CDCP FTES	5,004.253384	5,004.253384	8.190	0.201	0.000	0.000	8.391	0.000	8.391
Total FTES:			6,942.000	169.985	0.000	0.000	7,111.985	0.000	7,111.985

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$34,672,193
1 Credit Base Revenue	\$34,529,648
2 Noncredit Base Revenue	\$101,560
3 Career Development College Prep	\$40,985
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$38,273,487

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$38,273,487

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.45%	\$849,001
B Funded Growth Rate	2.45%	\$849,001
C Funded Credit Growth Revenue	\$845,510	
D Funded Noncredit Growth Revenue	\$2,487	
E Funded Noncredit CDCP Growth Revenue	\$1,004	
Total Growth Revenue		\$849,001

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$7,915
C Base Increase FON	\$4,730
D Base Increase Non-FON	\$491,505
Total Revenue Adjustments	\$488,320

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$39,610,808

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$7,172,873
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,209,592
C1 State General Apportionment	\$24,731,837
C2 Full-Time Faculty Hiring	\$377,661
D Estimated EPA	\$5,838,411
Available Revenue	\$39,330,374
E Revenue Shortfall	0.9929202656
Total Revenue Plus Shortfall	\$39,610,808

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,109,498
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,109,498

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		\$3,601,294
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253377	5,004.253384	20,403.770	1,088.991	0.000	0.000	21,492.761	0.000	21,492.761
Noncredit FTES	3,009.198394	3,009.198394	63.460	3.387	0.000	0.000	66.847	0.000	66.847
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			20,467.230	1,092.378	0.000	0.000	21,559.608	0.000	21,559.608

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$15,305,498
B Revised Base FTES Revenue	\$102,296,599
1 Credit Base Revenue	\$102,105,635
2 Noncredit Base Revenue	\$190,964
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$117,602,097

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$7,670
C Base Increase FON	\$14,350
D Base Increase Non-FON	\$1,546,584
Total Revenue Adjustments	\$1,568,604

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$124,630,481

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$117,602,097

VIII District Revenue Source

A1 Property Taxes	\$58,148,693
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,071,191
C1 State General Apportionment	\$40,357,166
C2 Full-Time Faculty Hiring	\$1,145,667
D Estimated EPA	\$18,025,413
Available Revenue	\$123,748,130
E Revenue Shortfall	0.9929202632
Total Revenue Plus Shortfall	\$124,630,481

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$41,502,833
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$41,502,833

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						FTES:
0	0	0	0	0	1	2
						Revenue:
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$7,202,588
						Total Colleges Rev.
						\$11,404,097
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,200,431		2	\$2,400,862		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	0	0	1	0	2	\$15,305,498
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$1,200,431	\$0	\$0	\$300,108	\$0	\$1,500,539	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,124.361090	5,004.253384	1,751.710	38.142	0.000	0.000	1,789.852	0.000	1,789.852
Noncredit FTES	3,009.198394	3,009.198394	46.280	1.008	0.000	0.000	47.288	0.000	47.288
CDCP FTES	5,004.253384	5,004.253384	28.020	0.610	0.000	0.000	28.630	0.000	28.630
Total FTES:			1,826.010	39.760	0.000	0.000	1,865.770	0.000	1,865.770

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$9,255,880
1 Credit Base Revenue	\$8,976,395
2 Noncredit Base Revenue	\$139,266
3 Career Development College Prep	\$140,219
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$14,002,866

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-2,322
C Base Increase FON	\$1,231
D Base Increase Non-FON	\$176,213
Total Revenue Adjustments	\$175,122

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,374,947

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$14,002,866

VIII District Revenue Source

A1 Property Taxes	\$4,443,492
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$828,150
C1 State General Apportionment	\$6,843,652
C2 Full-Time Faculty Hiring	\$98,266
D Estimated EPA	\$2,059,616
Available Revenue	\$14,273,176
E Revenue Shortfall	0.9929202522
Total Revenue Plus Shortfall	\$14,374,947

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,941,918
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,941,918

IV Growth

A Target Growth Rate	2.13%	\$196,959
B Funded Growth Rate	2.13%	\$196,959
C Funded Credit Growth Revenue		\$190,874
D Funded Noncredit Growth Revenue		\$3,032
E Funded Noncredit CDCP Growth Revenue		\$3,053
Total Growth Revenue		\$196,959

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		\$4,746,986
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,102.809486	5,004.253384	1,491.020	1.965	283.657	0.000	1,776.641	0.000	1,776.641
Noncredit FTES	3,009.198394	3,009.198394	55.370	10.607	0.000	0.000	65.977	0.000	65.977
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,546.390	12.571	283.657	0.000	1,842.618	0.000	1,842.618

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$7,775,010
1 Credit Base Revenue	\$7,608,391
2 Noncredit Base Revenue	\$166,619
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,521,996

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$12,521,996

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,419,490
Total Basic Allocation & Restoration	\$1,419,490

IV Growth

A Target Growth Rate	0.55%	\$41,750
B Funded Growth Rate	0.55%	\$41,750
C Funded Credit Growth Revenue	\$9,832	
D Funded Noncredit Growth Revenue	\$31,918	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$41,750

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring Adjustments	\$11,639
C Base Increase FON	\$1,210
D Base Increase Non-FON	\$174,291
Total Revenue Adjustments	\$25,093

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,008,329

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,925,150
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$482,667
C1 State General Apportionment	\$9,348,297
C2 Full-Time Faculty Hiring	\$96,637
D Estimated EPA	\$2,056,403
Available Revenue	\$13,909,154
E Revenue Shortfall	0.9929202834
Total Revenue Plus Shortfall	\$14,008,329

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,444,934
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,444,934

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,028,833
B 2nd Year	\$0
C 3rd Year	\$390,657
Total	\$1,419,490

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,746,986
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253391	5,004.253384	20,283.110	345.572	0.000	0.000	20,628.682	0.000	20,628.682
Noncredit FTES	3,009.198394	3,009.198394	112.670	1.920	0.000	0.000	114.590	0.000	114.590
CDCP FTES	5,004.253384	5,004.253384	379.220	6.461	0.000	0.000	385.681	0.000	385.681
Total FTES:			20,775.000	353.953	0.000	0.000	21,128.953	0.000	21,128.953

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$103,738,581
1 Credit Base Revenue	\$101,501,822
2 Noncredit Base Revenue	\$339,046
3 Career Development College Prep	\$1,897,713
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,941,168

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$110,941,168

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.70%	\$1,767,438
B Funded Growth Rate	1.70%	\$1,767,438
C Funded Credit Growth Revenue	\$1,729,330	
D Funded Noncredit Growth Revenue	\$5,776	
E Funded Noncredit CDCP Growth Revenue	\$32,332	
Total Growth Revenue		\$1,767,438

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-31,796
C Base Increase FON	\$14,050
D Base Increase Non-FON	\$1,415,561
Total Revenue Adjustments	\$1,397,815

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$114,106,421

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$23,366,156
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,614,773
C1 State General Apportionment	\$66,701,150
C2 Full-Time Faculty Hiring	\$1,121,740
D Estimated EPA	\$16,494,758
Available Revenue	\$113,298,577
E Revenue Shortfall	0.9929202582
Total Revenue Plus Shortfall	\$114,106,421

IX Other Allowances and Total Apportionments

A State General Apportionment	\$67,822,890
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$67,822,890

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1		\$1,200,431		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$7,202,587
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253384	5,004.253384	101,341.500	3,503.816	0.000	0.000	104,845.316	0.000	104,845.316
Noncredit FTES	3,009.198394	3,009.198394	1,989.350	68.780	0.000	0.000	2,058.130	0.000	2,058.130
CDCP FTES	5,004.253384	5,004.253384	4,070.090	140.721	0.000	0.000	4,210.811	0.000	4,210.811
Total FTES:			107,400.940	3,713.317	0.000	0.000	111,114.257	0.000	111,114.257

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$36,012,937
B Revised Base FTES Revenue	\$533,492,655
1 Credit Base Revenue	\$507,138,544
2 Noncredit Base Revenue	\$5,986,349
3 Career Development College Prep	\$20,367,762
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$569,505,592

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$65,287
C Base Increase FON	\$73,501
D Base Increase Non-FON	\$7,384,145
Total Revenue Adjustments	\$7,392,359

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$595,343,109

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$569,505,592

VIII District Revenue Source

A1 Property Taxes	\$214,617,767
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$29,830,591
C1 State General Apportionment	\$254,832,775
C2 Full-Time Faculty Hiring	\$5,868,206
D Estimated EPA	\$85,978,896
Available Revenue	\$591,128,235
E Revenue Shortfall	0.9929202607
Total Revenue Plus Shortfall	\$595,343,109

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$260,700,981
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$260,700,981

IV Growth

A Target Growth Rate	3.46%	\$18,445,158
B Funded Growth Rate	3.46%	\$18,445,158
C Funded Credit Growth Revenue	\$17,533,982	
D Funded Noncredit Growth Revenue	\$206,974	
E Funded Noncredit CDCP Growth Revenue	\$704,202	
Total Growth Revenue		\$18,445,158

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,801,725	\$16,806,036	\$14,405,176	\$36,012,937
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$36,012,937
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253377	5,004.253384	51,927.850	618.436	0.000	0.000	52,546.286	0.000	52,546.286
Noncredit FTES	3,009.198394	3,009.198394	249.080	2.966	0.000	0.000	252.046	0.000	252.046
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,176.930	621.403	0.000	0.000	52,798.333	0.000	52,798.332

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$22,808,192
B Revised Base FTES Revenue	\$260,609,650
1 Credit Base Revenue	\$259,860,119
2 Noncredit Base Revenue	\$749,531
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$283,417,842

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$283,417,842

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.19%	\$3,103,738
B Funded Growth Rate	1.19%	\$3,103,738
C Funded Credit Growth Revenue		\$3,094,811
D Funded Noncredit Growth Revenue		\$8,927
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$3,103,738

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$93,906
C Base Increase FON	\$35,118
D Base Increase Non-FON	\$3,599,160
Total Revenue Adjustments	\$3,540,372

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$290,061,952

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$73,382,645
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,284,997
C1 State General Apportionment	\$153,912,685
C2 Full-Time Faculty Hiring	\$2,803,802
D Estimated EPA	\$41,624,260
Available Revenue	\$288,008,389
E Revenue Shortfall	0.9929202607
Total Revenue Plus Shortfall	\$290,061,952

IX Other Allowances and Total Apportionments

A State General Apportionment	\$156,716,487
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$156,716,487

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,801,725	\$8,403,018	\$3,601,294	\$16,806,037
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
4	\$1,200,431		4	\$4,801,724			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$22,808,192
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,740.158186	5,004.253384	3,516.120	8.200	886.290	0.000	4,410.611	0.000	4,410.611
Noncredit FTES	3,009.198394	3,009.198394	220.870	56.189	0.000	0.000	277.059	0.000	277.059
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,736.990	64.389	886.290	0.000	4,687.669	0.000	4,687.670

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$20,847,727
1 Credit Base Revenue	\$20,183,085
2 Noncredit Base Revenue	\$664,642
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$24,449,021

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$24,449,021

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,435,222
Total Basic Allocation & Restoration	\$4,435,222

IV Growth

A Target Growth Rate	1.01%	\$210,119
B Funded Growth Rate	1.01%	\$210,119
C Funded Credit Growth Revenue	\$41,036	
D Funded Noncredit Growth Revenue	\$169,083	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$210,119

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$39,907
C Base Increase FON	\$3,050
D Base Increase Non-FON	\$333,166
Total Revenue Adjustments	\$376,123

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,470,485

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$54,011,718
A2 Less Property Taxes Excess	-\$27,259,540
B Student Enrollment Fees	\$2,006,009
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$243,531
D Estimated EPA	\$468,767
Available Revenue	\$29,470,485
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$29,470,485

IX Other Allowances and Total Apportionments

A State General Apportionment	\$243,531
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$243,531

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$329,404
B 2nd Year	\$2,620,168
C 3rd Year	\$1,485,650
Total	\$4,435,222

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$3,601,294	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253336	5,004.253384	2,477.820	2.329	500.703	0.000	2,980.853	0.000	2,980.853
Noncredit FTES	3,009.198394	3,009.198394	20.290	4.119	0.000	0.000	24.409	0.000	24.409
CDCP FTES	5,004.253384	5,004.253384	42.460	8.620	0.000	0.000	51.080	0.000	51.080
Total FTES:			2,540.570	15.068	500.703	0.000	3,056.342	0.000	3,056.342

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,347,202
B Revised Base FTES Revenue	\$12,673,177
1 Credit Base Revenue	\$12,399,639
2 Noncredit Base Revenue	\$61,057
3 Career Development College Prep	\$212,481
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$18,020,379

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$18,020,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,505,647
Total Basic Allocation & Restoration	\$2,505,647

IV Growth

A Target Growth Rate	0.53%	\$67,188
B Funded Growth Rate	0.53%	\$67,188
C Funded Credit Growth Revenue	\$11,656	
D Funded Noncredit Growth Revenue	\$12,395	
E Funded Noncredit CDCP Growth Revenue	\$43,137	
Total Growth Revenue		\$67,188

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$20,860
C Base Increase FON	\$2,030
D Base Increase Non-FON	\$259,177
Total Revenue Adjustments	\$282,067

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$20,875,281

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$7,317,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$696,754
C1 State General Apportionment	\$9,483,026
C2 Full-Time Faculty Hiring	\$162,095
D Estimated EPA	\$3,067,885
Available Revenue	\$20,727,489
E Revenue Shortfall	0.9929202390
Total Revenue Plus Shortfall	\$20,875,281

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,645,121
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,645,121

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,343,963
B 2nd Year	\$0
C 3rd Year	\$161,684
Total	\$2,505,647

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	2	\$5,347,202
						Total Grandfathered or Approved Center
0	0	0	2	0	2	\$600,216
						\$600,216

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253395	5,004.253384	8,534.830	24.167	198.714	0.000	8,757.710	0.000	8,757.710
Noncredit FTES	3,009.198394	3,009.198394	494.290	12.908	0.000	0.000	507.198	0.000	507.198
CDCP FTES	5,004.253384	5,004.253384	592.260	15.466	0.000	0.000	607.726	0.000	607.726
Total FTES:			9,621.380	52.541	198.714	0.000	9,872.635	0.000	9,872.634

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$47,161,688
1 Credit Base Revenue	\$42,710,452
2 Noncredit Base Revenue	\$1,487,417
3 Career Development College Prep	\$2,963,819
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,163,844

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$53,163,844

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$994,414
Total Basic Allocation & Restoration	\$994,414

IV Growth

A Target Growth Rate	0.50%	\$237,177
B Funded Growth Rate	0.50%	\$237,177
C Funded Credit Growth Revenue	\$120,936	
D Funded Noncredit Growth Revenue	\$38,843	
E Funded Noncredit CDCP Growth Revenue	\$77,398	
Total Growth Revenue		\$237,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-9,961
C Base Increase FON	\$6,444
D Base Increase Non-FON	\$683,515
Total Revenue Adjustments	\$679,998

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,075,433

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$11,295,517
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,166,102
C1 State General Apportionment	\$32,665,194
C2 Full-Time Faculty Hiring	\$514,517
D Estimated EPA	\$8,044,183
Available Revenue	\$54,685,513
E Revenue Shortfall	0.9929202554
Total Revenue Plus Shortfall	\$55,075,433

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,179,711
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,179,711

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$994,414
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$994,414

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		\$6,002,156
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,013.569394	5,004.253384	9,974.740	50.225	0.000	0.000	10,024.965	0.000	10,024.965
Noncredit FTES	3,009.198394	3,009.198394	694.600	3.497	0.000	0.000	698.097	0.000	698.097
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,669.340	53.723	0.000	0.000	10,723.063	0.000	10,723.062

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$52,099,240
1 Credit Base Revenue	\$50,009,051
2 Noncredit Base Revenue	\$2,090,189
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,101,396

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$58,101,396

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.50%	\$261,865
B Funded Growth Rate	0.50%	\$261,865
C Funded Credit Growth Revenue		\$251,340
D Funded Noncredit Growth Revenue		\$10,525
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$261,865

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$22,493
C Base Increase FON	\$6,960
D Base Increase Non-FON	\$732,148
Total Revenue Adjustments	\$716,615

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$59,079,876

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$97,363,849
A2 Less Property Taxes Excess	-\$48,740,860
B Student Enrollment Fees	\$8,828,866
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$555,715
D Estimated EPA	\$1,072,306
Available Revenue	\$59,079,876
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$59,079,876

IX Other Allowances and Total Apportionments

A State General Apportionment	\$555,715
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$555,715

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	1	0	0	0	0	0
Revenue:						
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0
Total Colleges Rev. \$4,801,725						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,200,431		1	\$1,200,431		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253392	5,004.253384	6,006.030	45.118	292.323	0.000	6,343.471	0.000	6,343.471
Noncredit FTES	3,009.198394	3,009.198394	350.900	19.715	0.000	0.000	370.615	0.000	370.615
CDCP FTES	5,004.253384	5,004.253384	120.240	6.756	0.000	0.000	126.996	0.000	126.996
Total FTES:			6,477.170	71.588	292.323	0.000	6,841.081	0.000	6,841.082

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,901,402
B Revised Base FTES Revenue	\$31,713,335
1 Credit Base Revenue	\$30,055,696
2 Noncredit Base Revenue	\$1,055,928
3 Career Development College Prep	\$601,711
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,614,737

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$35,614,737

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,462,860
Total Basic Allocation & Restoration	\$1,462,860

IV Growth

A Target Growth Rate	1.01%	\$318,912
B Funded Growth Rate	1.01%	\$318,912
C Funded Credit Growth Revenue		\$225,780
D Funded Noncredit Growth Revenue		\$59,326
E Funded Noncredit CDCP Growth Revenue		\$33,806
Total Growth Revenue		\$318,912

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$3,314
C Base Increase FON	\$4,461
D Base Increase Non-FON	\$469,882
Total Revenue Adjustments	\$477,657

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,874,166

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$19,789,662
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,857,188
C1 State General Apportionment	\$9,279,175
C2 Full-Time Faculty Hiring	\$356,121
D Estimated EPA	\$5,323,881
Available Revenue	\$37,606,027
E Revenue Shortfall	0.9929202665
Total Revenue Plus Shortfall	\$37,874,166

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,635,296
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,635,296

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$62,960
B 2nd Year	\$124,427
C 3rd Year	\$1,275,473
Total	\$1,462,860

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$3,901,402
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$300,108	\$0	\$300,108		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253400	5,004.253384	24,854.220	518.463	0.000	0.000	25,372.683	0.000	25,372.683
Noncredit FTES	3,009.198394	3,009.198394	1,641.030	34.232	0.000	0.000	1,675.262	0.000	1,675.262
CDCP FTES	5,004.253384	5,004.253384	4,571.880	95.370	0.000	0.000	4,667.250	0.000	4,667.250
Total FTES:			31,067.130	648.065	0.000	0.000	31,715.195	0.000	31,715.195

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$152,193,846
1 Credit Base Revenue	\$124,376,815
2 Noncredit Base Revenue	\$4,938,185
3 Career Development College Prep	\$22,878,846
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$158,196,002

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$158,196,002

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.09%	\$3,174,787
B Funded Growth Rate	2.09%	\$3,174,787
C Funded Credit Growth Revenue		\$2,594,520
D Funded Noncredit Growth Revenue		\$103,011
E Funded Noncredit CDCP Growth Revenue		\$477,256
Total Growth Revenue		\$3,174,787

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$40,538
C Base Increase FON	\$20,690
D Base Increase Non-FON	\$2,026,158
Total Revenue Adjustments	\$2,006,310

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$163,377,099

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$34,821,713
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,377,710
C1 State General Apportionment	\$93,803,468
C2 Full-Time Faculty Hiring	\$1,651,880
D Estimated EPA	\$23,565,661
Available Revenue	\$162,220,432
E Revenue Shortfall	0.9929202623
Total Revenue Plus Shortfall	\$163,377,099

IX Other Allowances and Total Apportionments

A State General Apportionment	\$95,455,348
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$95,455,348

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253343	5,004.253384	11,200.750	756.348	0.000	0.000	11,957.098	0.000	11,957.098
Noncredit FTES	3,009.198394	3,009.198394	466.010	31.468	0.000	0.000	497.478	0.000	497.478
CDCP FTES	5,004.253384	5,004.253384	185.880	12.552	0.000	0.000	198.432	0.000	198.432
Total FTES:			11,852.640	800.368	0.000	0.000	12,653.008	0.000	12,653.008

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$58,383,899
1 Credit Base Revenue	\$56,051,391
2 Noncredit Base Revenue	\$1,402,317
3 Career Development College Prep	\$930,191
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$64,386,055

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$64,386,055

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	6.75%	\$3,942,464
B Funded Growth Rate	6.75%	\$3,942,464
C Funded Credit Growth Revenue		\$3,784,957
D Funded Noncredit Growth Revenue		\$94,694
E Funded Noncredit CDCP Growth Revenue		\$62,813
Total Growth Revenue		\$3,942,464

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$13,053
C Base Increase FON	\$8,300
D Base Increase Non-FON	\$858,388
Total Revenue Adjustments	\$879,741

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$69,208,260
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VIII District Revenue Source

A1 Property Taxes	\$26,216,088
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,319,373
C1 State General Apportionment	\$28,502,612
C2 Full-Time Faculty Hiring	\$662,654
D Estimated EPA	\$10,017,557
Available Revenue	\$68,718,284
E Revenue Shortfall	0.9929202670
Total Revenue Plus Shortfall	\$69,208,260

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,165,266
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,165,266

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$6,002,156
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253317	5,004.253384	5,026.430	19.775	86.332	0.000	5,132.537	0.000	5,132.537
Noncredit FTES	3,009.198394	3,009.198394	557.970	11.779	0.000	0.000	569.749	0.000	569.749
CDCP FTES	5,004.253384	5,004.253384	8.920	0.188	0.000	0.000	9.108	0.000	9.108
Total FTES:			5,593.320	31.742	86.332	0.000	5,711.393	0.000	5,711.394

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,201,510
B Revised Base FTES Revenue	\$26,877,209
1 Credit Base Revenue	\$25,153,529
2 Noncredit Base Revenue	\$1,679,042
3 Career Development College Prep	\$44,638
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$31,078,719

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$31,078,719

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$432,026
Total Basic Allocation & Restoration	\$432,026

IV Growth

A Target Growth Rate	0.50%	\$135,344
B Funded Growth Rate	0.50%	\$135,344
C Funded Credit Growth Revenue	\$98,958	
D Funded Noncredit Growth Revenue	\$35,444	
E Funded Noncredit CDCP Growth Revenue	\$942	
Total Growth Revenue		\$135,344

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-7,089
C Base Increase FON	\$3,655
D Base Increase Non-FON	\$397,748
Total Revenue Adjustments	\$394,314

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$32,040,403

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$26,969,115
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,112,000
C1 State General Apportionment	\$135,344
C2 Full-Time Faculty Hiring	\$291,791
D Estimated EPA	\$2,305,315
Available Revenue	\$31,813,565
E Revenue Shortfall	0.9929202513
Total Revenue Plus Shortfall	\$32,040,403

IX Other Allowances and Total Apportionments

A State General Apportionment	\$427,135
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$427,135

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$432,026
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$432,026

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	1	0	0	0	0
Revenue:						
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$3,601,294						
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	0	0	1	\$4,201,510
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$600,216	\$0	\$0	\$600,216	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253370	5,004.253384	30,259.000	810.643	0.000	0.000	31,069.643	0.000	31,069.643
Noncredit FTES	3,009.198394	3,009.198394	2,896.280	77.592	0.000	0.000	2,973.872	0.000	2,973.872
CDCP FTES	5,004.253384	5,004.253384	2,967.520	79.500	0.000	0.000	3,047.020	0.000	3,047.020
Total FTES:			36,122.800	967.735	0.000	0.000	37,090.535	0.000	37,090.535

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,603,449
B Revised Base FTES Revenue	\$174,989,406
1 Credit Base Revenue	\$151,423,703
2 Noncredit Base Revenue	\$8,715,481
3 Career Development College Prep	\$14,850,222
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$184,592,855

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$184,592,855

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.68%	\$4,687,991
B Funded Growth Rate	2.68%	\$4,687,991
C Funded Credit Growth Revenue		\$4,056,662
D Funded Noncredit Growth Revenue		\$233,489
E Funded Noncredit CDCP Growth Revenue		\$397,840
Total Growth Revenue		\$4,687,991

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$35,715
C Base Increase FON	\$23,927
D Base Increase Non-FON	\$2,376,936
Total Revenue Adjustments	\$2,365,148

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$191,645,994

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$85,602,742
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,324,403
C1 State General Apportionment	\$63,188,175
C2 Full-Time Faculty Hiring	\$1,910,331
D Estimated EPA	\$27,263,539
Available Revenue	\$190,289,190
E Revenue Shortfall	0.9929202590
Total Revenue Plus Shortfall	\$191,645,994

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,098,506
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,098,506

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$0	\$8,403,018
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$9,603,449	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253348	5,004.253384	7,923.640	39.837	197.392	0.000	8,160.869	0.000	8,160.869
Noncredit FTES	3,009.198394	3,009.198394	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,923.640	39.837	197.392	0.000	8,160.869	0.000	8,160.869

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$39,651,902
1 Credit Base Revenue	\$39,651,902
2 Noncredit Base Revenue	\$0
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$44,453,627

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$44,453,627

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$987,799
Total Basic Allocation & Restoration	\$987,799

IV Growth

A Target Growth Rate	0.50%	\$199,354
B Funded Growth Rate	0.50%	\$199,354
C Funded Credit Growth Revenue		\$199,354
D Funded Noncredit Growth Revenue		\$0
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$199,354

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-6,782
C Base Increase FON	\$5,438
D Base Increase Non-FON	\$573,475
Total Revenue Adjustments	\$572,131

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,212,911

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$22,966,762
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,374,702
C1 State General Apportionment	\$11,749,110
C2 Full-Time Faculty Hiring	\$434,201
D Estimated EPA	\$6,360,961
Available Revenue	\$45,885,736
E Revenue Shortfall	0.9929202685
Total Revenue Plus Shortfall	\$46,212,911

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,183,311
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,183,311

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$987,799
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$987,799

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,431		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$4,801,725	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253380	5,004.253384	1,846.200	116.614	0.000	0.000	1,962.814	0.000	1,962.814
Noncredit FTES	3,009.198394	3,009.198394	102.170	6.454	0.000	0.000	108.624	0.000	108.624
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,948.370	123.068	0.000	0.000	2,071.438	0.000	2,071.438

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,897,040
B Revised Base FTES Revenue	\$9,546,303
1 Credit Base Revenue	\$9,238,853
2 Noncredit Base Revenue	\$307,450
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$14,443,343

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$14,443,343

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	6.32%	\$602,987
B Funded Growth Rate	6.32%	\$602,987
C Funded Credit Growth Revenue	\$583,567	
D Funded Noncredit Growth Revenue	\$19,420	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$602,987

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,697
C Base Increase FON	\$1,352
D Base Increase Non-FON	\$189,498
Total Revenue Adjustments	\$192,547

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,238,877

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,473,165
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$460,061
C1 State General Apportionment	\$10,842,927
C2 Full-Time Faculty Hiring	\$107,908
D Estimated EPA	\$2,246,929
Available Revenue	\$15,130,990
E Revenue Shortfall	0.9929202788
Total Revenue Plus Shortfall	\$15,238,877

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,950,835
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,950,835

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
0	0	1	1	0	0	0
Revenue:	\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0
						\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers Revenue	
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$4,897,040
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	1	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$150,054	\$150,054	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253405	5,004.253384	15,797.930	0.000	2,815.505	0.000	18,613.434	0.000	18,613.434
Noncredit FTES	3,009.198394	3,009.198394	289.050	0.000	51.514	0.000	340.564	0.000	340.564
CDCP FTES	5,004.253384	5,004.253384	520.500	82.789	9.974	0.000	613.263	0.000	613.263
Total FTES:			16,607.480	82.789	2,876.993	0.000	19,567.262	0.000	19,567.261

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$82,531,368
1 Credit Base Revenue	\$79,056,845
2 Noncredit Base Revenue	\$869,809
3 Career Development College Prep	\$2,604,714
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$89,733,955

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$89,733,955

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$14,294,428
Total Basic Allocation & Restoration	\$14,294,428

IV Growth

A Target Growth Rate	0.50%	\$414,299
B Funded Growth Rate	0.50%	\$414,299
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$414,299	
Total Growth Revenue		\$414,299

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$114,367
C Base Increase FON	\$12,949
D Base Increase Non-FON	\$1,311,816
Total Revenue Adjustments	\$1,439,132

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$105,881,814

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$70,269,163
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,578,585
C1 State General Apportionment	\$9,608,927
C2 Full-Time Faculty Hiring	\$1,033,857
D Estimated EPA	\$14,641,666
Available Revenue	\$105,132,198
E Revenue Shortfall	0.9929202573
Total Revenue Plus Shortfall	\$105,881,814

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,642,784
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,642,784

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$14,294,428
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$14,294,428

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$7,202,587
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253396	5,004.253384	21,965.360	522.914	0.000	0.000	22,488.274	0.000	22,488.274
Noncredit FTES	3,009.198394	3,009.198394	351.390	8.365	0.000	0.000	359.755	0.000	359.755
CDCP FTES	5,004.253384	5,004.253384	929.230	22.122	0.000	0.000	951.352	0.000	951.352
Total FTES:			23,245.980	553.401	0.000	0.000	23,799.381	0.000	23,799.381

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$115,627,731
1 Credit Base Revenue	\$109,920,227
2 Noncredit Base Revenue	\$1,057,402
3 Career Development College Prep	\$4,650,102
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$122,830,318

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$122,830,318

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.38%	\$2,752,671
B Funded Growth Rate	2.38%	\$2,752,671
C Funded Credit Growth Revenue		\$2,616,796
D Funded Noncredit Growth Revenue		\$25,173
E Funded Noncredit CDCP Growth Revenue		\$110,702
Total Growth Revenue		\$2,752,671

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$27,223
C Base Increase FON	\$15,765
D Base Increase Non-FON	\$1,577,147
Total Revenue Adjustments	\$1,565,689

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$127,148,678

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$28,762,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,282,773
C1 State General Apportionment	\$69,872,979
C2 Full-Time Faculty Hiring	\$1,258,621
D Estimated EPA	\$18,072,030
Available Revenue	\$126,248,498
E Revenue Shortfall	0.9929202567
Total Revenue Plus Shortfall	\$127,148,678

IX Other Allowances and Total Apportionments

A State General Apportionment	\$71,131,600
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$71,131,600

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$7,202,587
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253381	5,004.253384	19,065.540	152.745	152.152	0.000	19,370.438	0.000	19,370.438
Noncredit FTES	3,009.198394	3,009.198394	438.820	7.018	0.000	0.000	445.838	0.000	445.838
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,504.360	159.763	152.152	0.000	19,816.275	0.000	19,816.276

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,405,176
B Revised Base FTES Revenue	\$96,729,289
1 Credit Base Revenue	\$95,408,793
2 Noncredit Base Revenue	\$1,320,496
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$111,134,465

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$30,708
C Base Increase FON	\$13,087
D Base Increase Non-FON	\$1,416,178
Total Revenue Adjustments	\$1,398,557

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$114,079,926

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$111,134,465

VIII District Revenue Source

A1 Property Taxes	\$50,202,952
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,080,654
C1 State General Apportionment	\$38,675,930
C2 Full-Time Faculty Hiring	\$1,044,873
D Estimated EPA	\$16,267,861
Available Revenue	\$113,272,270
E Revenue Shortfall	0.9929202619
Total Revenue Plus Shortfall	\$114,079,926

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$761,409
Total Basic Allocation & Restoration	\$761,409

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,720,803
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,720,803

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$761,409
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$761,409

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	0	0	4	4
Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0	\$14,405,176	\$14,405,176
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$14,405,176
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253396	5,004.253384	22,330.390	133.192	0.000	0.000	22,463.582	0.000	22,463.582
Noncredit FTES	3,009.198394	3,009.198394	651.860	3.888	0.000	0.000	655.748	0.000	655.748
CDCP FTES	5,004.253384	5,004.253384	5,907.150	35.234	0.000	0.000	5,942.384	0.000	5,942.384
Total FTES:			28,889.400	172.314	0.000	0.000	29,061.714	0.000	29,061.714

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,803,881
B Revised Base FTES Revenue	\$143,269,381
1 Credit Base Revenue	\$111,746,930
2 Noncredit Base Revenue	\$1,961,576
3 Career Development College Prep	\$29,560,875
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$154,073,262

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$154,073,262

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.60%	\$854,547
B Funded Growth Rate	0.60%	\$854,547
C Funded Credit Growth Revenue	\$666,528	
D Funded Noncredit Growth Revenue	\$11,700	
E Funded Noncredit CDCP Growth Revenue	\$176,319	
Total Growth Revenue		\$854,547

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$60,567
C Base Increase FON	\$19,193
D Base Increase Non-FON	\$1,945,932
Total Revenue Adjustments	\$1,904,558

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$156,832,367

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$63,805,851
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,132,364
C1 State General Apportionment	\$59,643,573
C2 Full-Time Faculty Hiring	\$1,532,326
D Estimated EPA	\$22,607,921
Available Revenue	\$155,722,035
E Revenue Shortfall	0.9929202624
Total Revenue Plus Shortfall	\$156,832,367

IX Other Allowances and Total Apportionments

A State General Apportionment	\$61,175,899
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$61,175,899

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:				1	0	1	2
Revenue:				\$4,801,725	\$0	\$3,601,294	\$8,403,019
	\$0	\$0	\$0				
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		\$10,803,881
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253456	5,004.253384	3,493.630	20.100	934.873	0.000	4,448.603	0.000	4,448.604
Noncredit FTES	3,009.198394	3,009.198394	70.730	19.334	0.000	0.000	90.064	0.000	90.064
CDCP FTES	5,004.253384	5,004.253384	19.710	5.388	0.000	0.000	25.098	0.000	25.098
Total FTES:			3,584.070	44.822	934.873	0.000	4,563.765	0.000	4,563.766

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,647,310
B Revised Base FTES Revenue	\$17,794,485
1 Credit Base Revenue	\$17,483,010
2 Noncredit Base Revenue	\$212,841
3 Career Development College Prep	\$98,634
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$23,441,795

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$23,441,795

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,678,343
Total Basic Allocation & Restoration	\$4,678,343

IV Growth

A Target Growth Rate	1.04%	\$185,726
B Funded Growth Rate	1.04%	\$185,726
C Funded Credit Growth Revenue		\$100,586
D Funded Noncredit Growth Revenue		\$58,179
E Funded Noncredit CDCP Growth Revenue		\$26,961
Total Growth Revenue		\$185,726

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$42,430
C Base Increase FON	\$3,017
D Base Increase Non-FON	\$356,018
Total Revenue Adjustments	\$401,465

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,707,329

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$11,451,864
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,087,728
C1 State General Apportionment	\$11,524,387
C2 Full-Time Faculty Hiring	\$240,905
D Estimated EPA	\$4,199,205
Available Revenue	\$28,504,089
E Revenue Shortfall	0.9929202748
Total Revenue Plus Shortfall	\$28,707,329

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,765,292
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,765,292

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,777,127
B 2nd Year	\$0
C 3rd Year	\$2,901,216
Total	\$4,678,343

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
			State Approved Centers	Revenue		
0	\$1,200,431		0	\$0		
						\$5,647,310
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Center	Total Grandfathered or Previously Approved Center
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
						\$900,324
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center	Total Grandfathered or Previously Approved Center
> 1,000	> 750	> 500	> 250	<= 100		
0	0	1	1	0	2	
						\$900,324
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Previously Approved Center	Total Grandfathered or Previously Approved Center
> 1,000	> 750	> 500	> 250	<= 100		
\$0	\$0	\$600,216	\$300,108	\$0		
						\$900,324

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253394	5,004.253384	12,322.630	60.561	118.443	0.000	12,501.634	0.000	12,501.634
Noncredit FTES	3,009.198394	3,009.198394	180.660	2.624	0.000	0.000	183.284	0.000	183.284
CDCP FTES	5,004.253384	5,004.253384	24.790	0.360	0.000	0.000	25.150	0.000	25.150
Total FTES:			12,528.080	63.545	118.443	0.000	12,710.068	0.000	12,710.068

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$62,333,260
1 Credit Base Revenue	\$61,665,563
2 Noncredit Base Revenue	\$543,642
3 Career Development College Prep	\$124,055
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$67,134,985

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$67,134,985

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$592,718
Total Basic Allocation & Restoration	\$592,718

IV Growth

A Target Growth Rate	0.50%	\$312,761
B Funded Growth Rate	0.50%	\$312,761
C Funded Credit Growth Revenue	\$303,062	
D Funded Noncredit Growth Revenue	\$7,897	
E Funded Noncredit CDCP Growth Revenue	\$1,802	
Total Growth Revenue		\$312,761

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$20,748
C Base Increase FON	\$8,421
D Base Increase Non-FON	\$854,613
Total Revenue Adjustments	\$842,286

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$68,882,750

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$6,815,014
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,220,993
C1 State General Apportionment	\$47,703,692
C2 Full-Time Faculty Hiring	\$672,354
D Estimated EPA	\$9,983,025
Available Revenue	\$68,395,078
E Revenue Shortfall	0.9929202594
Total Revenue Plus Shortfall	\$68,882,750

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,376,046
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,376,046

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$592,718
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$592,718

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		\$4,801,725
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253398	5,004.253384	28,301.170	827.549	0.000	0.000	29,128.719	0.000	29,128.719
Noncredit FTES	3,009.198394	3,009.198394	134.480	3.932	0.000	0.000	138.412	0.000	138.412
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			28,435.650	831.481	0.000	0.000	29,267.131	0.000	29,267.131

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,404,097
B Revised Base FTES Revenue	\$142,030,903
1 Credit Base Revenue	\$141,626,226
2 Noncredit Base Revenue	\$404,677
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,435,000

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$153,435,000

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.92%	\$4,153,098
B Funded Growth Rate	2.92%	\$4,153,098
C Funded Credit Growth Revenue		\$4,141,265
D Funded Noncredit Growth Revenue		\$11,833
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$4,153,098

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$25,334
C Base Increase FON	\$19,467
D Base Increase Non-FON	\$1,979,401
Total Revenue Adjustments	\$1,973,534

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$159,561,632

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$36,509,807
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,898,219
C1 State General Apportionment	\$88,563,290
C2 Full-Time Faculty Hiring	\$1,554,229
D Estimated EPA	\$22,906,432
Available Revenue	\$158,431,977
E Revenue Shortfall	0.9929202592
Total Revenue Plus Shortfall	\$159,561,632

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,117,519
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$90,117,519

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000		<= 10,000
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	1	2	
0	0	0	0	0	\$4,201,509	\$7,202,588	
Revenue:							\$11,404,097
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	Total Basic Allocation Revenue		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253412	5,004.253384	15,351.870	678.421	0.000	0.000	16,030.291	0.000	16,030.291
Noncredit FTES	3,009.198394	3,009.198394	82.520	3.647	0.000	0.000	86.167	0.000	86.167
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,434.390	682.068	0.000	0.000	16,116.458	0.000	16,116.458

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$77,072,967
1 Credit Base Revenue	\$76,824,648
2 Noncredit Base Revenue	\$248,319
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,875,770

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$84,875,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.42%	\$3,405,964
B Funded Growth Rate	4.42%	\$3,405,964
C Funded Credit Growth Revenue		\$3,394,990
D Funded Noncredit Growth Revenue		\$10,974
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$3,405,964

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,650
C Base Increase FON	\$10,717
D Base Increase Non-FON	\$1,109,060
Total Revenue Adjustments	\$1,118,127

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$89,399,861

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$18,914,555
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,319,769
C1 State General Apportionment	\$51,741,625
C2 Full-Time Faculty Hiring	\$855,652
D Estimated EPA	\$12,935,332
Available Revenue	\$88,766,933
E Revenue Shortfall	0.9929202574
Total Revenue Plus Shortfall	\$89,399,861

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,597,277
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$52,597,277

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
0	0	0	0	0	1	1
0	0	0	0	0	\$4,201,509	\$3,601,294
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	\$7,802,803	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253394	5,004.253384	35,014.890	685.514	0.000	0.000	35,700.404	0.000	35,700.404
Noncredit FTES	3,009.198394	3,009.198394	2,132.340	41.747	0.000	0.000	2,174.087	0.000	2,174.087
CDCP FTES	5,004.253384	5,004.253384	6,204.790	121.476	0.000	0.000	6,326.266	0.000	6,326.266
Total FTES:			43,352.020	848.737	0.000	0.000	44,200.757	0.000	44,200.757

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$18,006,467
B Revised Base FTES Revenue	\$212,690,357
1 Credit Base Revenue	\$175,223,382
2 Noncredit Base Revenue	\$6,416,634
3 Career Development College Prep	\$31,050,341
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$230,696,824

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$230,696,824

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.96%	\$4,164,008
B Funded Growth Rate	1.96%	\$4,164,008
C Funded Credit Growth Revenue		\$3,430,487
D Funded Noncredit Growth Revenue		\$125,624
E Funded Noncredit CDCP Growth Revenue		\$607,897
Total Growth Revenue		\$4,164,008

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$59,516
C Base Increase FON	\$28,878
D Base Increase Non-FON	\$2,950,128
Total Revenue Adjustments	\$2,919,490

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$237,780,322

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$99,508,436
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,005,283
C1 State General Apportionment	\$87,103,434
C2 Full-Time Faculty Hiring	\$2,305,596
D Estimated EPA	\$34,174,150
Available Revenue	\$236,096,899
E Revenue Shortfall	0.9929202594
Total Revenue Plus Shortfall	\$237,780,322

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,409,030
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$89,409,030

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$3,601,294	\$12,004,312
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	5		\$18,006,467
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
\$6,002,155	\$0	\$0	\$0	\$0	\$6,002,155		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,043.546574	5,004.253384	20,598.336	215.986	0.000	0.000	20,814.322	0.000	20,814.322
Noncredit FTES	3,009.198394	3,009.198394	2,394.315	25.106	0.000	0.000	2,419.421	0.000	2,419.421
CDCP FTES	5,004.253384	5,004.253384	6,366.519	66.757	0.000	0.000	6,433.276	0.000	6,433.276
Total FTES:			29,359.170	307.849	0.000	0.000	29,667.019	0.000	29,667.019

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,504,850
B Revised Base FTES Revenue	\$142,953,310
1 Credit Base Revenue	\$103,888,667
2 Noncredit Base Revenue	\$7,204,969
3 Career Development College Prep	\$31,859,674
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$156,458,160

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$342,589
C Base Increase FON	\$19,128
D Base Increase Non-FON	\$1,974,048
Total Revenue Adjustments	\$2,335,765

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,284,390

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$156,458,160

VIII District Revenue Source

A1 Property Taxes	\$71,359,123
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,032,543
C1 State General Apportionment	\$54,234,935
C2 Full-Time Faculty Hiring	\$1,527,122
D Estimated EPA	\$22,995,895
Available Revenue	\$159,149,618
E Revenue Shortfall	0.9929202588
Total Revenue Plus Shortfall	\$160,284,390

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,762,057
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,762,057

IV Growth

A Target Growth Rate	1.00%	\$1,490,465
B Funded Growth Rate	1.00%	\$1,490,465
C Funded Credit Growth Revenue	\$1,080,849	
D Funded Noncredit Growth Revenue	\$75,548	
E Funded Noncredit CDCP Growth Revenue	\$334,068	
Total Growth Revenue		\$1,490,465

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1			1				
	\$1,200,431			\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	6		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		\$13,504,850
Grandfathered or Previously Approved Center Revenue:							
\$6,002,155	\$0	\$0	\$300,108	\$0	\$6,302,263		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253375	5,004.253384	16,202.160	507.400	0.000	0.000	16,709.560	0.000	16,709.560
Noncredit FTES	3,009.198394	3,009.198394	134.330	4.207	0.000	0.000	138.537	0.000	138.537
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,336.490	511.607	0.000	0.000	16,848.097	0.000	16,848.097

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$81,483,940
1 Credit Base Revenue	\$81,079,714
2 Noncredit Base Revenue	\$404,226
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$87,486,096

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$87,486,096

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.13%	\$2,551,817
B Funded Growth Rate	3.13%	\$2,551,817
C Funded Credit Growth Revenue		\$2,539,158
D Funded Noncredit Growth Revenue		\$12,659
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$2,551,817

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$12,758
C Base Increase FON	\$11,191
D Base Increase Non-FON	\$1,130,862
Total Revenue Adjustments	\$1,129,295

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$91,167,208

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$33,456,195
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,587,712
C1 State General Apportionment	\$38,421,095
C2 Full-Time Faculty Hiring	\$893,469
D Estimated EPA	\$13,163,297
Available Revenue	\$90,521,768
E Revenue Shortfall	0.9929202614
Total Revenue Plus Shortfall	\$91,167,208

IX Other Allowances and Total Apportionments

A State General Apportionment	\$39,314,564
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$39,314,564

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,026.185674	5,004.253384	11,740.580	110.118	1,599.815	0.000	13,450.513	0.000	13,450.513
Noncredit FTES	3,009.198394	3,009.198394	103.710	15.105	0.000	0.000	118.815	0.000	118.815
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,844.290	125.222	1,599.815	0.000	13,569.328	0.000	13,569.328

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,588
B Revised Base FTES Revenue	\$59,322,419
1 Credit Base Revenue	\$59,010,335
2 Noncredit Base Revenue	\$312,084
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$66,525,007

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$66,525,007

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,005,882
Total Basic Allocation & Restoration	\$8,005,882

IV Growth

A Target Growth Rate	1.01%	\$596,509
B Funded Growth Rate	1.01%	\$596,509
C Funded Credit Growth Revenue		\$551,056
D Funded Noncredit Growth Revenue		\$45,453
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$596,509

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$61,647
C Base Increase FON	\$9,011
D Base Increase Non-FON	\$940,649
Total Revenue Adjustments	\$1,011,307

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,138,705

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$91,849,480
A2 Less Property Taxes Excess	-\$22,942,017
B Student Enrollment Fees	\$5,154,870
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$719,439
D Estimated EPA	\$1,356,933
Available Revenue	\$76,138,705
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$76,138,705

IX Other Allowances and Total Apportionments

A State General Apportionment	\$719,439
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$719,439

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,473,845
B 2nd Year	\$3,226,428
C 3rd Year	\$2,305,609
Total	\$8,005,882

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	0	2
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$7,202,588
						Total Colleges Rev.
						\$7,202,588
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,202,588
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253369	5,004.253384	8,027.990	71.105	348.730	0.000	8,447.826	0.000	8,447.826
Noncredit FTES	3,009.198394	3,009.198394	112.410	5.879	0.000	0.000	118.288	0.000	118.288
CDCP FTES	5,004.253384	5,004.253384	159.660	8.350	0.000	0.000	168.010	0.000	168.010
Total FTES:			8,300.060	85.334	348.730	0.000	8,734.124	0.000	8,734.124

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$41,311,339
1 Credit Base Revenue	\$40,174,096
2 Noncredit Base Revenue	\$338,264
3 Career Development College Prep	\$798,979
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,113,064

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$46,113,064

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,745,135
Total Basic Allocation & Restoration	\$1,745,135

IV Growth

A Target Growth Rate	1.01%	\$415,303
B Funded Growth Rate	1.01%	\$415,303
C Funded Credit Growth Revenue	\$355,829	
D Funded Noncredit Growth Revenue	\$17,690	
E Funded Noncredit CDCP Growth Revenue	\$41,784	
Total Growth Revenue		\$415,303

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$2,631
C Base Increase FON	\$5,789
D Base Increase Non-FON	\$606,518
Total Revenue Adjustments	\$614,938

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,888,440

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$41,379,698
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,016,545
C1 State General Apportionment	\$415,303
C2 Full-Time Faculty Hiring	\$462,192
D Estimated EPA	\$2,268,585
Available Revenue	\$48,542,323
E Revenue Shortfall	0.9929202691
Total Revenue Plus Shortfall	\$48,888,440

IX Other Allowances and Total Apportionments

A State General Apportionment	\$877,495
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$877,495

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,745,135
C 3rd Year	\$0
Total	\$1,745,135

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,200,431		1	\$1,200,431		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Grandfathered or Approved Center	
					\$4,801,725	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253371	5,004.253384	17,432.760	170.970	1,633.761	0.000	19,237.491	0.000	19,237.491
Noncredit FTES	3,009.198394	3,009.198394	77.210	7.993	0.000	0.000	85.203	0.000	85.203
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,509.970	178.963	1,633.761	0.000	19,322.694	0.000	19,322.694

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,803,882
B Revised Base FTES Revenue	\$87,470,288
1 Credit Base Revenue	\$87,237,948
2 Noncredit Base Revenue	\$232,340
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$98,274,170

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$98,274,170

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,175,753
Total Basic Allocation & Restoration	\$8,175,753

IV Growth

A Target Growth Rate	1.01%	\$879,629
B Funded Growth Rate	1.01%	\$879,629
C Funded Credit Growth Revenue	\$855,576	
D Funded Noncredit Growth Revenue	\$24,053	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$879,629

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$52,616
C Base Increase FON	\$12,854
D Base Increase Non-FON	\$1,348,528
Total Revenue Adjustments	\$1,413,998

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,743,550

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$137,108,456
A2 Less Property Taxes Excess	-\$41,163,743
B Student Enrollment Fees	\$9,840,307
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,026,261
D Estimated EPA	\$1,932,269
Available Revenue	\$108,743,550
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$108,743,550

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,026,261
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,026,261

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,104,139
B 2nd Year	\$2,544,462
C 3rd Year	\$3,527,152
Total	\$8,175,753

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	0	3
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$10,803,882
						\$10,803,882
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$10,803,882
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253382	5,004.253384	12,672.740	30.561	1,076.308	0.000	13,779.609	0.000	13,779.609
Noncredit FTES	3,009.198394	3,009.198394	277.050	24.198	0.000	0.000	301.248	0.000	301.248
CDCP FTES	5,004.253384	5,004.253384	235.590	20.577	0.000	0.000	256.167	0.000	256.167
Total FTES:			13,185.380	75.336	1,076.308	0.000	14,337.024	0.000	14,337.024

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,902,479
B Revised Base FTES Revenue	\$65,430,252
1 Credit Base Revenue	\$63,417,602
2 Noncredit Base Revenue	\$833,698
3 Career Development College Prep	\$1,178,952
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,332,731

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$72,332,731

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,386,116
Total Basic Allocation & Restoration	\$5,386,116

IV Growth

A Target Growth Rate	0.50%	\$328,725
B Funded Growth Rate	0.50%	\$328,725
C Funded Credit Growth Revenue	\$152,935	
D Funded Noncredit Growth Revenue	\$72,817	
E Funded Noncredit CDCP Growth Revenue	\$102,973	
Total Growth Revenue		\$328,725

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$28,242
C Base Increase FON	\$9,474
D Base Increase Non-FON	\$980,492
Total Revenue Adjustments	\$1,018,208

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,065,780

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$30,636,299
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,072,110
C1 State General Apportionment	\$28,247,518
C2 Full-Time Faculty Hiring	\$756,415
D Estimated EPA	\$10,793,673
Available Revenue	\$78,506,015
E Revenue Shortfall	0.9929202621
Total Revenue Plus Shortfall	\$79,065,780

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,003,933
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,003,933

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,386,116
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,386,116

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	2		\$6,902,479
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	1	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$900,323	\$0	\$0	\$0	\$2,100,754		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253367	5,004.253384	15,569.970	338.533	0.000	0.000	15,908.503	0.000	15,908.503
Noncredit FTES	3,009.198394	3,009.198394	231.420	5.032	0.000	0.000	236.452	0.000	236.452
CDCP FTES	5,004.253384	5,004.253384	50.730	1.103	0.000	0.000	51.833	0.000	51.833
Total FTES:			15,852.120	344.668	0.000	0.000	16,196.788	0.000	16,196.788

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$78,868,330
1 Credit Base Revenue	\$77,916,075
2 Noncredit Base Revenue	\$696,389
3 Career Development College Prep	\$253,866
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,868,486

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$84,868,486

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.17%	\$1,714,766
B Funded Growth Rate	2.17%	\$1,714,766
C Funded Credit Growth Revenue		\$1,694,105
D Funded Noncredit Growth Revenue		\$15,141
E Funded Noncredit CDCP Growth Revenue		\$5,520
Total Growth Revenue		\$1,714,766

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$20,276
C Base Increase FON	\$10,731
D Base Increase Non-FON	\$1,087,503
Total Revenue Adjustments	\$1,077,958

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,661,210

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$17,769,084
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,564,756
C1 State General Apportionment	\$48,672,377
C2 Full-Time Faculty Hiring	\$856,739
D Estimated EPA	\$12,177,635
Available Revenue	\$87,040,591
E Revenue Shortfall	0.9929202552
Total Revenue Plus Shortfall	\$87,661,210

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,529,116
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,529,116

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,077.200723	5,004.253384	20,980.730	194.298	0.000	0.000	21,175.028	0.000	21,175.028
Noncredit FTES	3,009.198394	3,009.198394	596.500	5.524	0.000	0.000	602.024	0.000	602.024
CDCP FTES	5,004.253384	5,004.253384	165.220	1.530	0.000	0.000	166.750	0.000	166.750
Total FTES:			21,742.450	201.352	0.000	0.000	21,943.802	0.000	21,943.802

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$109,145,168
1 Credit Base Revenue	\$106,523,378
2 Noncredit Base Revenue	\$1,794,987
3 Career Development College Prep	\$826,803
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$116,347,755

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$116,347,755

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.91%	\$996,595
B Funded Growth Rate	0.91%	\$996,595
C Funded Credit Growth Revenue		\$972,315
D Funded Noncredit Growth Revenue		\$16,623
E Funded Noncredit CDCP Growth Revenue		\$7,657
Total Growth Revenue		\$996,595

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$41,770
C Base Increase FON	\$14,464
D Base Increase Non-FON	\$1,454,535
Total Revenue Adjustments	\$1,427,229

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$118,771,579

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$24,523,953
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,951,229
C1 State General Apportionment	\$62,364,185
C2 Full-Time Faculty Hiring	\$1,154,756
D Estimated EPA	\$15,936,584
Available Revenue	\$117,930,707
E Revenue Shortfall	0.9929202591
Total Revenue Plus Shortfall	\$118,771,579

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,518,941
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$63,518,941

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$7,202,587
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253354	5,004.253384	8,941.790	317.647	0.000	0.000	9,259.437	0.000	9,259.437
Noncredit FTES	3,009.198394	3,009.198394	292.030	10.374	0.000	0.000	302.404	0.000	302.404
CDCP FTES	5,004.253384	5,004.253384	165.840	5.891	0.000	0.000	171.731	0.000	171.731
Total FTES:			9,399.660	333.912	0.000	0.000	9,733.572	0.000	9,733.572

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$46,455,664
1 Credit Base Revenue	\$44,746,983
2 Noncredit Base Revenue	\$878,776
3 Career Development College Prep	\$829,905
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$52,457,820

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$52,457,820

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.55%	\$1,650,285
B Funded Growth Rate	3.55%	\$1,650,285
C Funded Credit Growth Revenue		\$1,589,586
D Funded Noncredit Growth Revenue		\$31,218
E Funded Noncredit CDCP Growth Revenue		\$29,481
Total Growth Revenue		\$1,650,285

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-5,222
C Base Increase FON	\$6,406
D Base Increase Non-FON	\$679,908
Total Revenue Adjustments	\$681,092

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,789,197

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$13,012,119
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,298,643
C1 State General Apportionment	\$30,598,567
C2 Full-Time Faculty Hiring	\$511,462
D Estimated EPA	\$7,980,513
Available Revenue	\$54,401,304
E Revenue Shortfall	0.9929202649
Total Revenue Plus Shortfall	\$54,789,197

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,110,029
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,110,029

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253330	5,004.253384	6,266.620	46.282	754.014	0.000	7,066.915	0.000	7,066.915
Noncredit FTES	3,009.198394	3,009.198394	194.260	24.808	0.000	0.000	219.068	0.000	219.068
CDCP FTES	5,004.253384	5,004.253384	25.170	3.214	0.000	0.000	28.384	0.000	28.384
Total FTES:			6,486.050	74.305	754.014	0.000	7,314.368	0.000	7,314.367

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$32,070,278
1 Credit Base Revenue	\$31,359,754
2 Noncredit Base Revenue	\$584,567
3 Career Development College Prep	\$125,957
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,671,572

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$35,671,572

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,773,275
Total Basic Allocation & Restoration	\$3,773,275

IV Growth

A Target Growth Rate	1.01%	\$322,345
B Funded Growth Rate	1.01%	\$322,345
C Funded Credit Growth Revenue		\$231,605
D Funded Noncredit Growth Revenue		\$74,654
E Funded Noncredit CDCP Growth Revenue		\$16,086
Total Growth Revenue		\$322,345

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$27,434
C Base Increase FON	\$4,816
D Base Increase Non-FON	\$499,596
Total Revenue Adjustments	\$531,846

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$40,299,038

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$15,619,324
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,990,725
C1 State General Apportionment	\$16,194,880
C2 Full-Time Faculty Hiring	\$384,516
D Estimated EPA	\$5,824,286
Available Revenue	\$40,013,731
E Revenue Shortfall	0.9929202528
Total Revenue Plus Shortfall	\$40,299,038

IX Other Allowances and Total Apportionments

A State General Apportionment	\$16,579,396
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$16,579,396

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,338,158
B 2nd Year	\$0
C 3rd Year	\$1,435,117
Total	\$3,773,275

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
						\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$3,601,294
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253365	5,004.253384	14,618.740	385.049	0.000	0.000	15,003.789	0.000	15,003.789
Noncredit FTES	3,009.198394	3,009.198394	297.220	7.829	0.000	0.000	305.049	0.000	305.049
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,915.960	392.877	0.000	0.000	15,308.837	0.000	15,308.838

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,152,210
B Revised Base FTES Revenue	\$74,050,273
1 Credit Base Revenue	\$73,155,879
2 Noncredit Base Revenue	\$894,394
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$80,202,483

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$80,202,483

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.63%	\$1,950,440
B Funded Growth Rate	2.63%	\$1,950,440
C Funded Credit Growth Revenue		\$1,926,882
D Funded Noncredit Growth Revenue		\$23,558
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,950,440

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$15,464
C Base Increase FON	\$10,121
D Base Increase Non-FON	\$1,031,918
Total Revenue Adjustments	\$1,026,575

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,179,498

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$79,509,373
A2 Less Property Taxes Excess	-\$5,774,823
B Student Enrollment Fees	\$7,106,024
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$808,040
D Estimated EPA	\$1,530,884
Available Revenue	\$83,179,498
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$83,179,498

IX Other Allowances and Total Apportionments

A State General Apportionment	\$808,040
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$808,040

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$6,152,210
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$150,054	\$150,054		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253328	5,004.253384	2,419.080	101.106	0.000	0.000	2,520.186	0.000	2,520.185
Noncredit FTES	3,009.198394	3,009.198394	78.700	3.289	0.000	0.000	81.989	0.000	81.989
CDCP FTES	5,004.253384	5,004.253384	396.620	16.577	0.000	0.000	413.197	0.000	413.197
Total FTES:			2,894.400	120.972	0.000	0.000	3,015.372	0.000	3,015.371

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$14,327,300
1 Credit Base Revenue	\$12,105,689
2 Noncredit Base Revenue	\$236,824
3 Career Development College Prep	\$1,984,787
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$19,074,286

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$19,074,286

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.18%	\$598,810
B Funded Growth Rate	4.18%	\$598,810
C Funded Credit Growth Revenue	\$505,958	
D Funded Noncredit Growth Revenue	\$9,898	
E Funded Noncredit CDCP Growth Revenue	\$82,954	
Total Growth Revenue		\$598,810

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$667
C Base Increase FON	\$1,988
D Base Increase Non-FON	\$247,549
Total Revenue Adjustments	\$248,870

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,921,966

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$4,132,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,485,834
C1 State General Apportionment	\$11,200,690
C2 Full-Time Faculty Hiring	\$158,695
D Estimated EPA	\$2,802,976
Available Revenue	\$19,780,924
E Revenue Shortfall	0.9929202770
Total Revenue Plus Shortfall	\$19,921,966

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,359,385
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,359,385

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$4,746,986
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253442	5,004.253384	8,307.920	237.891	182.022	0.000	8,727.833	0.000	8,727.833
Noncredit FTES	3,009.198394	3,009.198394	0.880	0.044	0.000	0.000	0.924	0.000	0.924
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,308.800	237.936	182.022	0.000	8,728.757	0.000	8,728.757

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$41,577,585
1 Credit Base Revenue	\$41,574,937
2 Noncredit Base Revenue	\$2,648
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$47,579,741

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,882
C Base Increase FON	\$5,817
D Base Increase Non-FON	\$624,347
Total Revenue Adjustments	\$632,046

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$50,313,271

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$47,579,741

VIII District Revenue Source

A1 Property Taxes	\$16,809,174
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,529,162
C1 State General Apportionment	\$22,041,413
C2 Full-Time Faculty Hiring	\$464,396
D Estimated EPA	\$7,112,921
Available Revenue	\$49,957,066
E Revenue Shortfall	0.9929202576
Total Revenue Plus Shortfall	\$50,313,271

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$910,882
Total Basic Allocation & Restoration	\$910,882

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,505,809
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,505,809

IV Growth

A Target Growth Rate	2.86%	\$1,190,602
B Funded Growth Rate	2.86%	\$1,190,602
C Funded Credit Growth Revenue		\$1,190,468
D Funded Noncredit Growth Revenue		\$134
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,190,602

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$910,882
C 3rd Year	\$0
Total	\$910,882

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		\$6,002,156
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253356	5,004.253384	16,581.110	44.800	424.386	0.000	17,050.296	0.000	17,050.296
Noncredit FTES	3,009.198394	3,009.198394	2,604.840	73.708	0.000	0.000	2,678.548	0.000	2,678.548
CDCP FTES	5,004.253384	5,004.253384	131.530	3.722	0.000	0.000	135.252	0.000	135.252
Total FTES:			19,317.480	122.230	424.386	0.000	19,864.095	0.000	19,864.096

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,703,126
B Revised Base FTES Revenue	\$91,472,764
1 Credit Base Revenue	\$82,976,075
2 Noncredit Base Revenue	\$7,838,480
3 Career Development College Prep	\$658,209
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$100,175,890

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$17,224
C Base Increase FON	\$12,526
D Base Increase Non-FON	\$1,290,949
Total Revenue Adjustments	\$1,286,251

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,050,493

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$100,175,890

VIII District Revenue Source

A1 Property Taxes	\$56,649,413
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,868,509
C1 State General Apportionment	\$22,324,668
C2 Full-Time Faculty Hiring	\$1,000,058
D Estimated EPA	\$14,471,195
Available Revenue	\$103,313,843
E Revenue Shortfall	0.9929202642
Total Revenue Plus Shortfall	\$104,050,493

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,123,733
Total Basic Allocation & Restoration	\$2,123,733

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,324,726
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,324,726

IV Growth

A Target Growth Rate	0.51%	\$464,619
B Funded Growth Rate	0.51%	\$464,619
C Funded Credit Growth Revenue	\$224,193	
D Funded Noncredit Growth Revenue	\$221,801	
E Funded Noncredit CDCP Growth Revenue	\$18,625	
Total Growth Revenue		\$464,619

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,123,733
C 3rd Year	\$0
Total	\$2,123,733

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
1	0	0	1	0	2		\$8,703,126
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,431	\$0	\$0	\$300,108	\$0	\$1,500,539		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,150.173906	5,004.253384	23,311.400	0.000	2,735.331	0.000	26,046.731	0.000	26,046.731
Noncredit FTES	3,009.198394	3,009.198394	2,111.210	181.814	65.913	0.000	2,358.937	0.000	2,358.937
CDCP FTES	5,004.253384	5,004.253384	154.500	18.129	0.000	0.000	172.629	0.000	172.629
Total FTES:			25,577.110	199.943	2,801.243	0.000	28,578.296	0.000	28,578.297

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,403,018
B Revised Base FTES Revenue	\$127,183,971
1 Credit Base Revenue	\$120,057,764
2 Noncredit Base Revenue	\$6,353,050
3 Career Development College Prep	\$773,157
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$135,586,989

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$135,586,989

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$13,886,632
Total Basic Allocation & Restoration	\$13,886,632

IV Growth

A Target Growth Rate	0.50%	\$637,836
B Funded Growth Rate	0.50%	\$637,836
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$547,115	
E Funded Noncredit CDCP Growth Revenue	\$90,721	
Total Growth Revenue		\$637,836

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$92,410
C Base Increase FON	\$18,418
D Base Increase Non-FON	\$1,842,469
Total Revenue Adjustments	\$1,953,297

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$152,064,754

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$225,386,174
A2 Less Property Taxes Excess	-\$94,519,715
B Student Enrollment Fees	\$16,869,986
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,470,479
D Estimated EPA	\$2,857,830
Available Revenue	\$152,064,754
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$152,064,754

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,470,479
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,470,479

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$11,143,412
B 2nd Year	\$0
C 3rd Year	\$2,743,220
Total	\$13,886,632

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$0
						Total Colleges Rev.
						\$8,403,018
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$8,403,018
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253378	5,004.253384	15,175.030	181.430	0.000	0.000	15,356.460	0.000	15,356.460
Noncredit FTES	3,009.198394	3,009.198394	214.440	2.564	0.000	0.000	217.004	0.000	217.004
CDCP FTES	5,004.253384	5,004.253384	20.420	0.244	0.000	0.000	20.664	0.000	20.664
Total FTES:			15,409.890	184.238	0.000	0.000	15,594.128	0.000	15,594.128

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,403,018
B Revised Base FTES Revenue	\$76,687,175
1 Credit Base Revenue	\$75,939,695
2 Noncredit Base Revenue	\$645,293
3 Career Development College Prep	\$102,187
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,090,193

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$27,596
C Base Increase FON	\$10,334
D Base Increase Non-FON	\$1,080,590
Total Revenue Adjustments	\$1,063,328

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,070,378

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$85,090,193

VIII District Revenue Source

A1 Property Taxes	\$25,417,878
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,130,250
C1 State General Apportionment	\$43,470,750
C2 Full-Time Faculty Hiring	\$825,086
D Estimated EPA	\$12,609,978
Available Revenue	\$86,453,942
E Revenue Shortfall	0.9929202558
Total Revenue Plus Shortfall	\$87,070,378

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,295,836
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,295,836

IV Growth

A Target Growth Rate	1.20%	\$916,857
B Funded Growth Rate	1.20%	\$916,857
C Funded Credit Growth Revenue	\$907,920	
D Funded Noncredit Growth Revenue	\$7,715	
E Funded Noncredit CDCP Growth Revenue	\$1,222	
Total Growth Revenue		\$916,857

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,200,431		3	\$3,601,293			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$8,403,018
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253377	5,004.253384	28,634.880	906.847	0.000	0.000	29,541.727	0.000	29,541.727
Noncredit FTES	3,009.198394	3,009.198394	262.340	8.308	0.000	0.000	270.648	0.000	270.648
CDCP FTES	5,004.253384	5,004.253384	204.600	6.480	0.000	0.000	211.080	0.000	211.080
Total FTES:			29,101.820	921.634	0.000	0.000	30,023.454	0.000	30,023.455

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,804,959
B Revised Base FTES Revenue	\$145,109,498
1 Credit Base Revenue	\$143,296,195
2 Noncredit Base Revenue	\$789,433
3 Career Development College Prep	\$1,023,870
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$158,914,457

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$158,914,457

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.17%	\$4,595,517
B Funded Growth Rate	3.17%	\$4,595,517
C Funded Credit Growth Revenue	\$4,538,091	
D Funded Noncredit Growth Revenue	\$25,001	
E Funded Noncredit CDCP Growth Revenue	\$32,425	
Total Growth Revenue		\$4,595,517

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-22,184
C Base Increase FON	\$19,936
D Base Increase Non-FON	\$2,054,046
Total Revenue Adjustments	\$2,051,798

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$165,561,772

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$44,590,880
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,334,762
C1 State General Apportionment	\$86,815,953
C2 Full-Time Faculty Hiring	\$1,591,664
D Estimated EPA	\$24,056,379
Available Revenue	\$164,389,638
E Revenue Shortfall	0.9929202618
Total Revenue Plus Shortfall	\$165,561,772

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,407,617
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$88,407,617

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	0	0	0	1	2
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$7,202,588
Total Colleges Rev.						
\$11,404,097						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
2	\$1,200,431		2	\$2,400,862		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$13,804,959	
Total Grandfathered or Approved Center						
\$0						

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253402	5,004.253384	25,626.780	128.300	273.509	0.000	26,028.589	0.000	26,028.589
Noncredit FTES	3,009.198394	3,009.198394	59.340	0.930	0.000	0.000	60.270	0.000	60.270
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,686.120	129.230	273.509	0.000	26,088.859	0.000	26,088.859

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,004,312
B Revised Base FTES Revenue	\$128,421,467
1 Credit Base Revenue	\$128,242,901
2 Noncredit Base Revenue	\$178,566
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$140,425,779

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$140,425,779

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,368,710
Total Basic Allocation & Restoration	\$1,368,710

IV Growth

A Target Growth Rate	0.50%	\$644,844
B Funded Growth Rate	0.50%	\$644,844
C Funded Credit Growth Revenue		\$642,044
D Funded Noncredit Growth Revenue		\$2,800
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$644,844

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$41,192
C Base Increase FON	\$17,370
D Base Increase Non-FON	\$1,789,350
Total Revenue Adjustments	\$1,765,528

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$144,204,861

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$56,833,186
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,434,509
C1 State General Apportionment	\$52,495,462
C2 Full-Time Faculty Hiring	\$1,386,786
D Estimated EPA	\$20,033,985
Available Revenue	\$143,183,928
E Revenue Shortfall	0.9929202595
Total Revenue Plus Shortfall	\$144,204,861

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,882,248
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,882,248

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,368,710
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,368,710

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						Total Colleges
0	0	0	0	0	2	1
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253395	5,004.253384	9,160.900	314.247	6.666	0.000	9,481.813	0.000	9,481.813
Noncredit FTES	3,009.198394	3,009.198394	47.840	1.676	0.000	0.000	49.516	0.000	49.516
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,208.740	315.923	6.666	0.000	9,531.329	0.000	9,531.329

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$45,987,425
1 Credit Base Revenue	\$45,843,465
2 Noncredit Base Revenue	\$143,960
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$50,789,150

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$50,789,150

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$33,358
Total Basic Allocation & Restoration	\$33,358

IV Growth

A Target Growth Rate	3.43%	\$1,577,616
B Funded Growth Rate	3.43%	\$1,577,616
C Funded Credit Growth Revenue		\$1,572,573
D Funded Noncredit Growth Revenue		\$5,043
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,577,616

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-5,407
C Base Increase FON	\$6,339
D Base Increase Non-FON	\$658,312
Total Revenue Adjustments	\$659,244

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,059,368

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$10,431,351
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,053,930
C1 State General Apportionment	\$31,937,654
C2 Full-Time Faculty Hiring	\$506,067
D Estimated EPA	\$7,754,720
Available Revenue	\$52,683,722
E Revenue Shortfall	0.9929202700
Total Revenue Plus Shortfall	\$53,059,368

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,443,721
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,443,721

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$33,358
C 3rd Year	\$0
Total	\$33,358

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$4,801,725
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253443	5,004.253384	4,951.160	118.660	0.000	0.000	5,069.820	0.000	5,069.820
Noncredit FTES	3,009.198394	3,009.198394	329.850	7.905	0.000	0.000	337.755	0.000	337.755
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,281.010	126.566	0.000	0.000	5,407.575	0.000	5,407.575

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,502,696
B Revised Base FTES Revenue	\$25,769,443
1 Credit Base Revenue	\$24,776,859
2 Noncredit Base Revenue	\$992,584
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,272,139

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$33,272,139

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.40%	\$617,594
B Funded Growth Rate	2.40%	\$617,594
C Funded Credit Growth Revenue	\$593,806	
D Funded Noncredit Growth Revenue	\$23,788	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$617,594

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$6,024
C Base Increase FON	\$3,514
D Base Increase Non-FON	\$426,348
Total Revenue Adjustments	\$423,838

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,313,571

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$6,471,726
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$892,017
C1 State General Apportionment	\$21,345,033
C2 Full-Time Faculty Hiring	\$280,547
D Estimated EPA	\$5,081,317
Available Revenue	\$34,070,640
E Revenue Shortfall	0.9929202647
Total Revenue Plus Shortfall	\$34,313,571

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,625,580
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,625,580

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$7,202,588	\$0	\$0	\$0	\$0	\$7,202,588
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$7,502,696	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$300,108	\$0	\$300,108		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,750.183149	5,004.253384	2,530.910	26.112	0.000	0.000	2,557.022	0.000	2,557.022
Noncredit FTES	3,009.198394	3,009.198394	26.390	0.272	0.000	0.000	26.662	0.000	26.662
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,557.300	26.384	0.000	0.000	2,583.684	0.000	2,583.684

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$17,163,519
1 Credit Base Revenue	\$17,084,106
2 Noncredit Base Revenue	\$79,413
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$21,910,505

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$21,910,505

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.77%	\$131,488
B Funded Growth Rate	0.77%	\$131,488
C Funded Credit Growth Revenue	\$130,669	
D Funded Noncredit Growth Revenue	\$819	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$131,488

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-4,806
C Base Increase FON	\$1,715
D Base Increase Non-FON	\$221,820
Total Revenue Adjustments	\$218,729

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$22,260,722

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$9,572,716
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$724,311
C1 State General Apportionment	\$8,394,861
C2 Full-Time Faculty Hiring	\$136,900
D Estimated EPA	\$3,274,334
Available Revenue	\$22,103,122
E Revenue Shortfall	0.9929202656
Total Revenue Plus Shortfall	\$22,260,722

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,531,761
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,531,761

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253411	5,004.253384	13,149.680	44.135	2,035.464	0.000	15,229.280	0.000	15,229.280
Noncredit FTES	3,009.198394	3,009.198394	988.010	156.252	0.000	0.000	1,144.262	0.000	1,144.262
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,137.690	200.388	2,035.464	0.000	16,373.542	0.000	16,373.542

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,588
B Revised Base FTES Revenue	\$68,777,449
1 Credit Base Revenue	\$65,804,331
2 Noncredit Base Revenue	\$2,973,118
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,980,037

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$75,980,037

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,185,979
Total Basic Allocation & Restoration	\$10,185,979

IV Growth

A Target Growth Rate	1.00%	\$691,059
B Funded Growth Rate	1.00%	\$691,059
C Funded Credit Growth Revenue	\$220,865	
D Funded Noncredit Growth Revenue	\$470,194	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$691,059

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$80,813
C Base Increase FON	\$10,607
D Base Increase Non-FON	\$1,091,099
Total Revenue Adjustments	\$1,182,519

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$88,039,594
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VIII District Revenue Source

A1 Property Taxes	\$103,205,394
A2 Less Property Taxes Excess	-\$25,259,246
B Student Enrollment Fees	\$7,609,206
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$846,886
D Estimated EPA	\$1,637,354
Available Revenue	\$88,039,594
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$88,039,594

IX Other Allowances and Total Apportionments

A State General Apportionment	\$846,886
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$846,886

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$4,375,926
C 3rd Year	\$5,810,053
Total	\$10,185,979

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$7,202,588	\$7,202,588
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$7,202,588
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253400	5,004.253384	16,228.430	272.940	34.409	0.000	16,535.779	0.000	16,535.779
Noncredit FTES	3,009.198394	3,009.198394	220.090	4.168	0.000	0.000	224.258	0.000	224.258
CDCP FTES	5,004.253384	5,004.253384	122.780	2.325	0.000	0.000	125.105	0.000	125.105
Total FTES:			16,571.300	279.434	34.409	0.000	16,885.143	0.000	16,885.142

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$82,487,892
1 Credit Base Revenue	\$81,211,176
2 Noncredit Base Revenue	\$662,294
3 Career Development College Prep	\$614,422
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$90,290,695

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$90,290,695

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$172,192
Total Basic Allocation & Restoration	\$172,192

IV Growth

A Target Growth Rate	1.69%	\$1,390,040
B Funded Growth Rate	1.69%	\$1,390,040
C Funded Credit Growth Revenue		\$1,365,861
D Funded Noncredit Growth Revenue		\$12,543
E Funded Noncredit CDCP Growth Revenue		\$11,636
Total Growth Revenue		\$1,390,040

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$23,636
C Base Increase FON	\$11,193
D Base Increase Non-FON	\$1,153,882
Total Revenue Adjustments	\$1,141,439

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,994,366

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$41,666,020
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,578,668
C1 State General Apportionment	\$31,755,213
C2 Full-Time Faculty Hiring	\$893,621
D Estimated EPA	\$13,442,468
Available Revenue	\$92,335,990
E Revenue Shortfall	0.9929202593
Total Revenue Plus Shortfall	\$92,994,366

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,648,834
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,648,834

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$88,850
B 2nd Year	\$83,342
C 3rd Year	\$0
Total	\$172,192

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	1	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294
						\$7,802,803
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$7,802,803
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253410	5,004.253384	7,521.340	316.870	0.000	0.000	7,838.210	0.000	7,838.210
Noncredit FTES	3,009.198394	3,009.198394	104.660	4.409	0.000	0.000	109.069	0.000	109.069
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	321.279	0.000	0.000	7,947.279	0.000	7,947.279

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,003,235
B Revised Base FTES Revenue	\$37,953,634
1 Credit Base Revenue	\$37,638,691
2 Noncredit Base Revenue	\$314,943
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,956,869

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$46,956,869

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.21%	\$1,598,965
B Funded Growth Rate	4.21%	\$1,598,965
C Funded Credit Growth Revenue		\$1,585,697
D Funded Noncredit Growth Revenue		\$13,268
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,598,965

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,634
C Base Increase FON	\$5,267
D Base Increase Non-FON	\$610,622
Total Revenue Adjustments	\$614,255

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$49,170,089
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VIII District Revenue Source

A1 Property Taxes	\$30,158,139
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,621,332
C1 State General Apportionment	\$9,392,808
C2 Full-Time Faculty Hiring	\$420,523
D Estimated EPA	\$7,229,176
Available Revenue	\$48,821,978
E Revenue Shortfall	0.9929202691
Total Revenue Plus Shortfall	\$49,170,089

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,813,331
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,813,331

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$7,202,588	\$7,202,588
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$9,003,235	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$600,216	\$0	\$0	\$600,216		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253384	5,004.253384	1,083,893.016	21,236.359	22,074.277	0.000	1,127,203.651	0.000	1,127,203.651
Noncredit FTES	3,009.198394	3,009.198394	30,418.165	1,146.969	139.624	0.000	31,704.757	0.000	31,704.754
CDCP FTES	5,004.253384	5,004.253384	38,774.609	906.513	220.494	0.000	39,901.616	0.000	39,901.618
Total FTES:			1,153,085.790	23,289.844	22,434.394	0.000	1,198,810.025	0.000	1,198,810.023

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$559,699,146
B Revised Base FTES Revenue	\$5,723,744,771
1 Credit Base Revenue	\$5,438,172,510
2 Noncredit Base Revenue	\$91,534,294
3 Career Development College Prep	\$194,037,967
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$6,283,443,917

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$6,283,443,917

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$111,988,839
Total Basic Allocation & Restoration	\$111,988,839

IV Growth

A Target Growth Rate	\$114,260,000
B Funded Growth Rate	\$114,260,000
C Funded Credit Growth Revenue	\$106,272,123
D Funded Noncredit Growth Revenue	\$3,451,459
E Funded Noncredit CDCP Growth Revenue	\$4,536,418
Total Growth Revenue	\$114,260,000

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-112,461
B Full-Time Faculty Hiring Adjustments	\$0
C Base Increase FON	\$790,474
D Base Increase Non-FON	\$81,600,526
Total Revenue Adjustments	\$82,278,539

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$6,591,971,295

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$3,020,930,391
A2 Less Property Taxes Excess	-\$265,659,944
B Student Enrollment Fees	\$435,397,061
C1 State General Apportionment	\$2,437,656,623
C2 Full-Time Faculty Hiring	\$63,110,474
D Estimated EPA	\$858,091,850
Available Revenue	\$6,549,526,455
E Revenue Shortfall	0.9935611309
Total Revenue Plus Shortfall	\$6,591,971,295

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,500,767,097
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,500,767,097

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$66,260,899
B 2nd Year	\$21,788,220
C 3rd Year	\$23,939,720
Total	\$111,988,839

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
7	20	25	11	3	26	34	115
Revenue:							Total Colleges Rev.
\$42,015,092	\$96,034,500	\$90,032,350	\$12,602,612	\$14,405,175	\$109,239,234	\$122,443,996	\$486,772,959
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
34	\$1,200,431		34	\$40,814,654			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
22	1	3	9	2	37		\$559,699,146
Grandfathered or Previously Approved Center Revenue:							
\$26,409,482	\$900,323	\$1,800,648	\$2,700,972	\$300,108	\$32,111,533		

