

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253438	5,004.253384	8,333.730	25.517	213.092	0.000	8,572.339	0.000	8,572.339
Noncredit FTES	3,009.198394	3,009.198394	531.500	15.218	0.000	0.000	546.718	0.000	546.718
CDCP FTES	5,004.253384	5,004.253384	375.420	10.749	0.000	0.000	386.169	0.000	386.169
Total FTES:			9,240.650	51.484	213.092	0.000	9,505.226	0.000	9,505.226

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$45,182,183
1 Credit Base Revenue	\$41,704,097
2 Noncredit Base Revenue	\$1,599,389
3 Career Development College Prep	\$1,878,697
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$51,184,339

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$8,348
C Base Increase FON	\$6,189
D Base Increase Non-FON	\$659,449
Total Revenue Adjustments	\$657,290

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,135,274

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$51,184,339

VIII District Revenue Source

A1 Property Taxes	\$16,856,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,680,322
C1 State General Apportionment	\$24,602,988
C2 Full-Time Faculty Hiring	\$494,131
D Estimated EPA	\$7,730,571
Available Revenue	\$52,364,761
E Revenue Shortfall	0.9854990303
Total Revenue Plus Shortfall	\$53,135,274

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,066,366
Total Basic Allocation & Restoration	\$1,066,366

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,097,119
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,097,119

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,066,366
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,066,366

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	Total Colleges
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,200,431

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253405	5,004.253384	11,630.780	361.815	0.000	0.000	11,992.595	0.000	11,992.595
Noncredit FTES	3,009.198394	3,009.198394	26.180	0.814	0.000	0.000	26.994	0.000	26.994
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,656.960	362.630	0.000	0.000	12,019.590	0.000	12,019.589

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$58,282,151
1 Credit Base Revenue	\$58,203,370
2 Noncredit Base Revenue	\$78,781
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$64,284,307

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-9,253
C Base Increase FON	\$8,003
D Base Increase Non-FON	\$830,385
Total Revenue Adjustments	\$829,135

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$66,926,508

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$64,284,307

VIII District Revenue Source

A1 Property Taxes	\$6,600,247
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,111,051
C1 State General Apportionment	\$46,674,930
C2 Full-Time Faculty Hiring	\$638,933
D Estimated EPA	\$9,930,848
Available Revenue	\$65,956,009
E Revenue Shortfall	0.9854990343
Total Revenue Plus Shortfall	\$66,926,508

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,313,863
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,313,863

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,200,431	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253287	5,004.253384	2,417.180	90.381	0.000	0.000	2,507.561	0.000	2,507.561
Noncredit FTES	3,009.198394	3,009.198394	32.770	1.225	0.000	0.000	33.995	0.000	33.995
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,449.950	91.606	0.000	0.000	2,541.556	0.000	2,541.556

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$12,194,792
1 Credit Base Revenue	\$12,096,181
2 Noncredit Base Revenue	\$98,611
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$16,941,778

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$16,941,778

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.74%	\$455,976
B Funded Growth Rate	3.74%	\$455,976
C Funded Credit Growth Revenue	\$452,289	
D Funded Noncredit Growth Revenue	\$3,687	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$455,976

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,132
C Base Increase FON	\$1,685
D Base Increase Non-FON	\$218,991
Total Revenue Adjustments	\$219,544

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,617,298

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$2,951,901
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$482,039
C1 State General Apportionment	\$11,167,969
C2 Full-Time Faculty Hiring	\$134,503
D Estimated EPA	\$2,625,418
Available Revenue	\$17,361,830
E Revenue Shortfall	0.9854990249
Total Revenue Plus Shortfall	\$17,617,298

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,302,472
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,302,472

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,746,986	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253372	5,004.253384	9,637.060	27.832	260.973	0.000	9,925.865	0.000	9,925.865
Noncredit FTES	3,009.198394	3,009.198394	1,318.000	39.498	0.000	0.000	1,357.498	0.000	1,357.498
CDCP FTES	5,004.253384	5,004.253384	33.560	1.006	0.000	0.000	34.566	0.000	34.566
Total FTES:			10,988.620	68.336	260.973	0.000	11,317.929	0.000	11,317.929

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$52,360,356
1 Credit Base Revenue	\$48,226,290
2 Noncredit Base Revenue	\$3,966,123
3 Career Development College Prep	\$167,943
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,362,512

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$58,362,512

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,305,974
Total Basic Allocation & Restoration	\$1,305,974

IV Growth

A Target Growth Rate	0.50%	\$263,170
B Funded Growth Rate	0.50%	\$263,170
C Funded Credit Growth Revenue		\$139,280
D Funded Noncredit Growth Revenue		\$118,857
E Funded Noncredit CDCP Growth Revenue		\$5,033
Total Growth Revenue		\$263,170

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$8,940
C Base Increase FON	\$7,182
D Base Increase Non-FON	\$752,999
Total Revenue Adjustments	\$751,241

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$60,682,897

VIII District Revenue Source

A1 Property Taxes	\$19,502,147
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,425,566
C1 State General Apportionment	\$27,529,031
C2 Full-Time Faculty Hiring	\$573,379
D Estimated EPA	\$8,772,813
Available Revenue	\$59,802,936
E Revenue Shortfall	0.9854990278
Total Revenue Plus Shortfall	\$60,682,897

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,102,410
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,102,410

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,305,974
C 3rd Year	\$0
Total	\$1,305,974

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
0	1	0	0	0	0	0
Revenue:	\$4,801,725	\$0	\$0	\$0	\$0	\$0
						\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,200,431

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253394	5,004.253384	10,225.010	46.280	455.927	0.000	10,727.217	0.000	10,727.217
Noncredit FTES	3,009.198394	3,009.198394	192.940	9.476	0.000	0.000	202.416	0.000	202.416
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,417.950	55.757	455.927	0.000	10,929.633	0.000	10,929.633

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$51,749,136
1 Credit Base Revenue	\$51,168,541
2 Noncredit Base Revenue	\$580,595
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$57,751,292

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,567
C Base Increase FON	\$7,230
D Base Increase Non-FON	\$757,534
Total Revenue Adjustments	\$766,331

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$61,059,310

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

Current Year Base Revenue + Inflation Adjustment \$57,751,292

VIII District Revenue Source

A1 Property Taxes	\$27,086,545
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,425,609
C1 State General Apportionment	\$19,407,255
C2 Full-Time Faculty Hiring	\$577,220
D Estimated EPA	\$8,677,262
Available Revenue	\$60,173,891
E Revenue Shortfall	0.9854990336
Total Revenue Plus Shortfall	\$61,059,310

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,281,573
Total Basic Allocation & Restoration	\$2,281,573

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,984,475
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$19,984,475

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,281,573
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,281,573

IV Growth

A Target Growth Rate	0.50%	\$260,114
B Funded Growth Rate	0.50%	\$260,114
C Funded Credit Growth Revenue	\$231,598	
D Funded Noncredit Growth Revenue	\$28,516	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$260,114

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,200,431

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253383	5,004.253384	17,364.340	549.111	0.000	0.000	17,913.451	0.000	17,913.451
Noncredit FTES	3,009.198394	3,009.198394	52.750	1.668	0.000	0.000	54.418	0.000	54.418
CDCP FTES	5,004.253384	5,004.253384	201.990	6.388	0.000	0.000	208.378	0.000	208.378
Total FTES:			17,619.080	557.167	0.000	0.000	18,176.247	0.000	18,176.247

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$88,065,101
1 Credit Base Revenue	\$86,895,557
2 Noncredit Base Revenue	\$158,735
3 Career Development College Prep	\$1,010,809
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$92,866,826

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$92,866,826

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.16%	\$2,784,876
B Funded Growth Rate	3.16%	\$2,784,876
C Funded Credit Growth Revenue		\$2,747,891
D Funded Noncredit Growth Revenue		\$5,020
E Funded Noncredit CDCP Growth Revenue		\$31,965
Total Growth Revenue		\$2,784,876

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$13,506
C Base Increase FON	\$12,098
D Base Increase Non-FON	\$1,201,161
Total Revenue Adjustments	\$1,199,753

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$96,851,455

VIII District Revenue Source

A1 Property Taxes	\$21,307,349
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,370,433
C1 State General Apportionment	\$54,633,625
C2 Full-Time Faculty Hiring	\$965,917
D Estimated EPA	\$14,169,691
Available Revenue	\$95,447,015
E Revenue Shortfall	0.9854990304
Total Revenue Plus Shortfall	\$96,851,455

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,599,542
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,599,542

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,801,725	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253353	5,004.253384	15,866.540	74.165	1,136.476	0.000	17,077.181	0.000	17,077.181
Noncredit FTES	3,009.198394	3,009.198394	128.810	9.828	0.000	0.000	138.638	0.000	138.638
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,995.350	83.994	1,136.476	0.000	17,215.820	0.000	17,215.819

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$79,787,801
1 Credit Base Revenue	\$79,400,186
2 Noncredit Base Revenue	\$387,615
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$87,590,604

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$87,590,604

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,687,214
Total Basic Allocation & Restoration	\$5,687,214

IV Growth

A Target Growth Rate	0.50%	\$400,718
B Funded Growth Rate	0.50%	\$400,718
C Funded Credit Growth Revenue	\$371,142	
D Funded Noncredit Growth Revenue	\$29,576	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$400,718

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$25,190
C Base Increase FON	\$11,436
D Base Increase Non-FON	\$1,176,795
Total Revenue Adjustments	\$1,213,421

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$94,891,957

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$49,503,932
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,197,918
C1 State General Apportionment	\$20,771,243
C2 Full-Time Faculty Hiring	\$913,031
D Estimated EPA	\$13,129,808
Available Revenue	\$93,515,932
E Revenue Shortfall	0.9854990344
Total Revenue Plus Shortfall	\$94,891,957

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,684,274
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,684,274

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,687,214
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,687,214

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294	\$7,802,803
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Center Revenue
0	0	0	0	0			\$7,802,803
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253392	5,004.253384	15,473.940	671.842	0.000	0.000	16,145.783	0.000	16,145.783
Noncredit FTES	3,009.198394	3,009.198394	370.310	16.078	0.000	0.000	386.388	0.000	386.388
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,844.250	687.920	0.000	0.000	16,532.171	0.000	16,532.171

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$78,549,853
1 Credit Base Revenue	\$77,435,517
2 Noncredit Base Revenue	\$1,114,336
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,752,440

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$85,752,440

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.34%	\$3,410,452
B Funded Growth Rate	4.34%	\$3,410,452
C Funded Credit Growth Revenue		\$3,362,070
D Funded Noncredit Growth Revenue		\$48,382
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$3,410,452

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$2,320
C Base Increase FON	\$10,915
D Base Increase Non-FON	\$1,120,039
Total Revenue Adjustments	\$1,128,634

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$90,291,526

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$24,098,108
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,335,144
C1 State General Apportionment	\$45,660,771
C2 Full-Time Faculty Hiring	\$871,403
D Estimated EPA	\$13,016,786
Available Revenue	\$88,982,212
E Revenue Shortfall	0.9854990379
Total Revenue Plus Shortfall	\$90,291,526

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,532,174
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,532,174

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,431		2	\$2,400,862			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$7,202,587
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253421	5,004.253384	11,413.690	223.009	0.000	0.000	11,636.699	0.000	11,636.699
Noncredit FTES	3,009.198394	3,009.198394	284.470	5.558	0.000	0.000	290.028	0.000	290.028
CDCP FTES	5,004.253384	5,004.253384	124.390	2.430	0.000	0.000	126.820	0.000	126.820
Total FTES:			11,822.550	230.997	0.000	0.000	12,053.547	0.000	12,053.547

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$58,595,503
1 Credit Base Revenue	\$57,116,997
2 Noncredit Base Revenue	\$856,027
3 Career Development College Prep	\$622,479
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,397,228

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$63,397,228

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.95%	\$1,144,881
B Funded Growth Rate	1.95%	\$1,144,881
C Funded Credit Growth Revenue		\$1,115,993
D Funded Noncredit Growth Revenue		\$16,726
E Funded Noncredit CDCP Growth Revenue		\$12,162
Total Growth Revenue		\$1,144,881

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-16,421
C Base Increase FON	\$7,956
D Base Increase Non-FON	\$810,705
Total Revenue Adjustments	\$802,240

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$65,344,349
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VIII District Revenue Source

A1 Property Taxes	\$5,294,924
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,850,984
C1 State General Apportionment	\$44,347,096
C2 Full-Time Faculty Hiring	\$635,160
D Estimated EPA	\$9,268,629
Available Revenue	\$64,396,793
E Revenue Shortfall	0.9854990368
Total Revenue Plus Shortfall	\$65,344,349

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,982,256
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,982,256

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$4,801,725
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253389	5,004.253384	32,362.720	488.255	3.748	0.000	32,854.722	0.000	32,854.722
Noncredit FTES	3,009.198394	3,009.198394	259.900	3.951	0.000	0.000	263.851	0.000	263.851
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,622.620	492.206	3.748	0.000	33,118.573	0.000	33,118.573

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,004,312
B Revised Base FTES Revenue	\$162,733,341
1 Credit Base Revenue	\$161,951,251
2 Noncredit Base Revenue	\$782,090
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$174,737,653

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$174,737,653

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$18,754
Total Basic Allocation & Restoration	\$18,754

IV Growth

A Target Growth Rate	1.51%	\$2,455,240
B Funded Growth Rate	1.51%	\$2,455,240
C Funded Credit Growth Revenue		\$2,443,350
D Funded Noncredit Growth Revenue		\$11,890
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$2,455,240

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$53,011
C Base Increase FON	\$22,000
D Base Increase Non-FON	\$2,225,776
Total Revenue Adjustments	\$2,194,765

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$179,406,412

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$122,022,920
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,406,896
C1 State General Apportionment	\$12,490,985
C2 Full-Time Faculty Hiring	\$1,756,485
D Estimated EPA	\$25,127,560
Available Revenue	\$176,804,846
E Revenue Shortfall	0.9854990356
Total Revenue Plus Shortfall	\$179,406,412

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,247,470
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,247,470

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$18,754
C 3rd Year	\$0
Total	\$18,754

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	2	1
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$3,601,294
						\$12,004,312
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
					0	\$12,004,312
					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253362	5,004.253384	6,031.540	255.189	2.130	0.000	6,288.859	0.000	6,288.859
Noncredit FTES	3,009.198394	3,009.198394	28.460	1.214	0.000	0.000	29.674	0.000	29.674
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,060.000	256.403	2.130	0.000	6,318.533	0.000	6,318.533

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$30,268,996
1 Credit Base Revenue	\$30,183,354
2 Noncredit Base Revenue	\$85,642
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,870,290

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$33,870,290

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,660
Total Basic Allocation & Restoration	\$10,660

IV Growth

A Target Growth Rate	4.23%	\$1,280,683
B Funded Growth Rate	4.23%	\$1,280,683
C Funded Credit Growth Revenue		\$1,277,029
D Funded Noncredit Growth Revenue		\$3,654
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,280,683

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,134
C Base Increase FON	\$4,203
D Base Increase Non-FON	\$441,792
Total Revenue Adjustments	\$444,861

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$35,606,494
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VIII District Revenue Source

A1 Property Taxes	\$4,632,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,476,779
C1 State General Apportionment	\$23,415,700
C2 Full-Time Faculty Hiring	\$335,550
D Estimated EPA	\$5,229,262
Available Revenue	\$35,090,165
E Revenue Shortfall	0.9854990216
Total Revenue Plus Shortfall	\$35,606,494

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,751,250
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,751,250

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$10,660
C 3rd Year	\$0
Total	\$10,660

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						1
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	Total Basic Allocation Revenue	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						\$3,601,294
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253373	5,004.253384	28,288.250	558.132	389.841	0.000	29,236.223	0.000	29,236.223
Noncredit FTES	3,009.198394	3,009.198394	79.270	2.656	0.000	0.000	81.926	0.000	81.926
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			28,367.520	560.788	389.841	0.000	29,318.150	0.000	29,318.149

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,804,959
B Revised Base FTES Revenue	\$141,800,109
1 Credit Base Revenue	\$141,561,570
2 Noncredit Base Revenue	\$238,539
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$155,605,068

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$155,605,068

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,950,865
Total Basic Allocation & Restoration	\$1,950,865

IV Growth

A Target Growth Rate	1.98%	\$2,801,027
B Funded Growth Rate	1.98%	\$2,801,027
C Funded Credit Growth Revenue		\$2,793,033
D Funded Noncredit Growth Revenue		\$7,994
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$2,801,027

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-18,936
C Base Increase FON	\$19,516
D Base Increase Non-FON	\$2,014,473
Total Revenue Adjustments	\$2,015,053

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$162,372,013

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$82,898,001
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,816,482
C1 State General Apportionment	\$36,443,215
C2 Full-Time Faculty Hiring	\$1,558,141
D Estimated EPA	\$22,301,623
Available Revenue	\$160,017,462
E Revenue Shortfall	0.9854990342
Total Revenue Plus Shortfall	\$162,372,013

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,001,356
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,001,356

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,950,865
C 3rd Year	\$0
Total	\$1,950,865

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$7,202,588	\$11,404,097
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,431		2	\$2,400,862			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$13,804,959
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253675	5,004.253384	1,417.820	5.439	90.791	0.000	1,514.050	0.000	1,514.050
Noncredit FTES	3,009.198394	3,009.198394	60.990	4.140	0.000	0.000	65.130	0.000	65.130
CDCP FTES	5,004.253384	5,004.253384	1.280	0.087	0.000	0.000	1.367	0.000	1.367
Total FTES:			1,480.090	9.666	90.791	0.000	1,580.547	0.000	1,580.547

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$7,285,067
1 Credit Base Revenue	\$7,095,131
2 Noncredit Base Revenue	\$183,531
3 Career Development College Prep	\$6,405
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,032,053

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$12,032,053

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$454,341
Total Basic Allocation & Restoration	\$454,341

IV Growth

A Target Growth Rate	0.55%	\$40,111
B Funded Growth Rate	0.55%	\$40,111
C Funded Credit Growth Revenue	\$27,219	
D Funded Noncredit Growth Revenue	\$12,457	
E Funded Noncredit CDCP Growth Revenue	\$435	
Total Growth Revenue		\$40,111

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,655
C Base Increase FON	\$1,036
D Base Increase Non-FON	\$157,852
Total Revenue Adjustments	\$160,543

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,687,048

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,464,181
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$199,073
C1 State General Apportionment	\$8,843,734
C2 Full-Time Faculty Hiring	\$82,712
D Estimated EPA	\$1,913,374
Available Revenue	\$12,503,074
E Revenue Shortfall	0.9854990696
Total Revenue Plus Shortfall	\$12,687,048

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,926,446
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,926,446

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$258,410
C 3rd Year	\$195,931
Total	\$454,341

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,746,986	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253320	5,004.253384	7,743.860	362.799	0.000	0.000	8,106.659	0.000	8,106.659
Noncredit FTES	3,009.198394	3,009.198394	10.030	0.470	0.000	0.000	10.500	0.000	10.500
CDCP FTES	5,004.253384	5,004.253384	426.000	19.958	0.000	0.000	445.958	0.000	445.958
Total FTES:			8,179.890	383.227	0.000	0.000	8,563.117	0.000	8,563.117

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$40,914,231
1 Credit Base Revenue	\$38,752,237
2 Noncredit Base Revenue	\$30,182
3 Career Development College Prep	\$2,131,812
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$44,515,525

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$44,515,525

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.82%	\$1,916,828
B Funded Growth Rate	4.82%	\$1,916,828
C Funded Credit Growth Revenue	\$1,815,539	
D Funded Noncredit Growth Revenue	\$1,414	
E Funded Noncredit CDCP Growth Revenue	\$99,875	
Total Growth Revenue		\$1,916,828

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,845
B Full-Time Faculty Hiring Adjustments	\$266
C Base Increase FON	\$5,704
D Base Increase Non-FON	\$583,250
Total Revenue Adjustments	\$-561,625

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,870,728

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$26,212,935
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,163,595
C1 State General Apportionment	\$9,676,960
C2 Full-Time Faculty Hiring	\$455,380
D Estimated EPA	\$6,696,688
Available Revenue	\$45,205,558
E Revenue Shortfall	0.9854990311
Total Revenue Plus Shortfall	\$45,870,728

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,132,340
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,132,340

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,431	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$3,601,294	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253399	5,004.253384	19,516.040	338.629	0.000	0.000	19,854.668	0.000	19,854.668
Noncredit FTES	3,009.198394	3,009.198394	22.960	0.398	0.000	0.000	23.358	0.000	23.358
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,539.000	339.027	0.000	0.000	19,878.027	0.000	19,878.026

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,403,019
B Revised Base FTES Revenue	\$97,732,300
1 Credit Base Revenue	\$97,663,209
2 Noncredit Base Revenue	\$69,091
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$106,135,319

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$106,135,319

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.72%	\$1,695,782
B Funded Growth Rate	1.72%	\$1,695,782
C Funded Credit Growth Revenue	\$1,694,583	
D Funded Noncredit Growth Revenue	\$1,199	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,695,782

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,200,431
B Full-Time Faculty Hiring Adjustments	\$-29,632
C Base Increase FON	\$13,241
D Base Increase Non-FON	\$1,354,503
Total Revenue Adjustments	\$2,538,543

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$110,369,644

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$30,317,870
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,474,821
C1 State General Apportionment	\$54,154,102
C2 Full-Time Faculty Hiring	\$1,057,120
D Estimated EPA	\$15,765,265
Available Revenue	\$108,769,178
E Revenue Shortfall	0.9854990381
Total Revenue Plus Shortfall	\$110,369,644

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,211,222
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,211,222

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	1	1	0	0	0	0
Revenue:						
\$0	\$4,801,725	\$3,601,294	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$8,403,019						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$8,403,019	
Total Grandfathered or Approved Center						
\$0						

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253198	5,004.253384	1,606.410	24.219	0.000	0.000	1,630.629	0.000	1,630.629
Noncredit FTES	3,009.198394	3,009.198394	22.530	0.340	0.000	0.000	22.870	0.000	22.870
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,628.940	24.559	0.000	0.000	1,653.499	0.000	1,653.499

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$8,106,679
1 Credit Base Revenue	\$8,038,882
2 Noncredit Base Revenue	\$67,797
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,853,665

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$2,651
C Base Increase FON	\$1,096
D Base Increase Non-FON	\$163,492
Total Revenue Adjustments	\$161,937

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,137,824

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$12,853,665

VIII District Revenue Source

A1 Property Taxes	\$5,948,491
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$637,188
C1 State General Apportionment	\$4,358,831
C2 Full-Time Faculty Hiring	\$87,490
D Estimated EPA	\$1,915,313
Available Revenue	\$12,947,313
E Revenue Shortfall	0.9854990446
Total Revenue Plus Shortfall	\$13,137,824

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,446,321
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,446,321

IV Growth

A Target Growth Rate	1.51%	\$122,222
B Funded Growth Rate	1.51%	\$122,222
C Funded Credit Growth Revenue	\$121,200	
D Funded Noncredit Growth Revenue	\$1,022	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$122,222

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,746,986
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,028.282508	5,004.253384	26,703.290	261.447	682.062	0.000	27,646.799	0.000	27,646.799
Noncredit FTES	3,009.198394	3,009.198394	207.290	7.324	0.000	0.000	214.614	0.000	214.614
CDCP FTES	5,004.253384	5,004.253384	181.010	6.396	0.000	0.000	187.406	0.000	187.406
Total FTES:			27,091.590	275.167	682.062	0.000	28,048.819	0.000	28,048.819

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,603,449
B Revised Base FTES Revenue	\$135,801,283
1 Credit Base Revenue	\$134,271,686
2 Noncredit Base Revenue	\$623,777
3 Career Development College Prep	\$905,820
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$145,404,732

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$145,404,732

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,413,213
Total Basic Allocation & Restoration	\$3,413,213

IV Growth

A Target Growth Rate	1.00%	\$1,362,392
B Funded Growth Rate	1.00%	\$1,362,392
C Funded Credit Growth Revenue		\$1,308,347
D Funded Noncredit Growth Revenue		\$22,040
E Funded Noncredit CDCP Growth Revenue		\$32,005
Total Growth Revenue		\$1,362,392

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-15,464
C Base Increase FON	\$18,635
D Base Increase Non-FON	\$1,878,134
Total Revenue Adjustments	\$1,881,305

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$152,061,642

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$114,733,172
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,549,601
C1 State General Apportionment	\$1,362,392
C2 Full-Time Faculty Hiring	\$1,487,792
D Estimated EPA	\$10,723,644
Available Revenue	\$149,856,601
E Revenue Shortfall	0.9854990320
Total Revenue Plus Shortfall	\$152,061,642

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,850,184
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,850,184

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,249,559
B 2nd Year	\$455,696
C 3rd Year	\$1,707,958
Total	\$3,413,213

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$0
						Total Colleges Rev.
						\$8,403,018
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
						Total State Approved Centers Revenue
						\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$9,603,449
						Total Grandfathered or Previously Approved Centers
						1
						Total Grandfathered or Previously Approved Center Revenue
						\$1,200,431

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253474	5,004.253384	4,624.220	20.217	48.250	0.000	4,692.687	0.000	4,692.687
Noncredit FTES	3,009.198394	3,009.198394	460.710	6.821	0.000	0.000	467.531	0.000	467.531
CDCP FTES	5,004.253384	5,004.253384	94.210	1.395	0.000	0.000	95.605	0.000	95.605
Total FTES:			5,179.140	28.433	48.250	0.000	5,255.823	0.000	5,255.823

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$24,998,588
1 Credit Base Revenue	\$23,140,769
2 Noncredit Base Revenue	\$1,386,368
3 Career Development College Prep	\$471,451
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$29,745,574

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$29,745,574

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$241,456
Total Basic Allocation & Restoration	\$241,456

IV Growth

A Target Growth Rate	0.51%	\$128,678
B Funded Growth Rate	0.51%	\$128,678
C Funded Credit Growth Revenue		\$101,171
D Funded Noncredit Growth Revenue		\$20,527
E Funded Noncredit CDCP Growth Revenue		\$6,980
Total Growth Revenue		\$128,678

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-8,248
C Base Increase FON	\$3,378
D Base Increase Non-FON	\$378,613
Total Revenue Adjustments	\$373,743

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,489,451

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$22,732,160
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,710,761
C1 State General Apportionment	\$925,291
C2 Full-Time Faculty Hiring	\$269,720
D Estimated EPA	\$4,409,393
Available Revenue	\$30,047,325
E Revenue Shortfall	0.9854990501
Total Revenue Plus Shortfall	\$30,489,451

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,195,011
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,195,011

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$241,456
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$241,456

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	1	1	0	0	0
Revenue:						
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
Total Colleges Rev.						
\$4,746,986						
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$4,746,986
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253408	5,004.253384	11,145.180	0.000	1,220.188	0.000	12,365.368	0.000	12,365.368
Noncredit FTES	3,009.198394	3,009.198394	202.750	0.000	22.197	0.000	224.947	0.000	224.947
CDCP FTES	5,004.253384	5,004.253384	2,556.720	69.393	210.520	0.000	2,836.633	0.000	2,836.633
Total FTES:			13,904.650	69.393	1,452.905	0.000	15,426.948	0.000	15,426.948

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$69,177,895
1 Credit Base Revenue	\$55,773,305
2 Noncredit Base Revenue	\$610,115
3 Career Development College Prep	\$12,794,475
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,180,051

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$75,180,051

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,226,420
Total Basic Allocation & Restoration	\$7,226,420

IV Growth

A Target Growth Rate	0.50%	\$347,258
B Funded Growth Rate	0.50%	\$347,258
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$347,258	
Total Growth Revenue		\$347,258

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$45,938
C Base Increase FON	\$10,221
D Base Increase Non-FON	\$1,039,438
Total Revenue Adjustments	\$1,095,597

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$83,849,326

VIII District Revenue Source

A1 Property Taxes	\$16,846,204
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,462,371
C1 State General Apportionment	\$48,345,379
C2 Full-Time Faculty Hiring	\$816,023
D Estimated EPA	\$12,163,453
Available Revenue	\$82,633,430
E Revenue Shortfall	0.9854990367
Total Revenue Plus Shortfall	\$83,849,326

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,161,402
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,161,402

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,226,420
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,226,420

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,200,431	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$6,002,156
1	0	0	0	0	1	
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253395	5,004.253384	18,727.120	324.882	0.000	0.000	19,052.002	0.000	19,052.002
Noncredit FTES	3,009.198394	3,009.198394	22.390	0.388	0.000	0.000	22.778	0.000	22.778
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,749.510	325.270	0.000	0.000	19,074.780	0.000	19,074.780

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$93,782,630
1 Credit Base Revenue	\$93,715,254
2 Noncredit Base Revenue	\$67,376
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,585,433

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$101,585,433

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.73%	\$1,626,960
B Funded Growth Rate	1.73%	\$1,626,960
C Funded Credit Growth Revenue	\$1,625,791	
D Funded Noncredit Growth Revenue	\$1,169	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,626,960

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-28,438
C Base Increase FON	\$12,706
D Base Increase Non-FON	\$1,296,454
Total Revenue Adjustments	\$1,280,722

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,493,115

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$38,487,956
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,205,715
C1 State General Apportionment	\$41,363,687
C2 Full-Time Faculty Hiring	\$1,014,396
D Estimated EPA	\$14,906,110
Available Revenue	\$102,977,864
E Revenue Shortfall	0.9854990350
Total Revenue Plus Shortfall	\$104,493,115

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,378,083
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,378,083

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
0	0	0	0	0	1	1
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294
Total Colleges Rev.						
\$7,802,803						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$7,802,803
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253424	5,004.253384	7,351.050	207.316	0.000	0.000	7,558.366	0.000	7,558.366
Noncredit FTES	3,009.198394	3,009.198394	17.890	0.505	0.000	0.000	18.395	0.000	18.395
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,368.940	207.821	0.000	0.000	7,576.761	0.000	7,576.761

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,901,402
B Revised Base FTES Revenue	\$36,840,352
1 Credit Base Revenue	\$36,786,517
2 Noncredit Base Revenue	\$53,835
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,741,754

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$40,741,754

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.82%	\$1,038,980
B Funded Growth Rate	2.82%	\$1,038,980
C Funded Credit Growth Revenue		\$1,037,462
D Funded Noncredit Growth Revenue		\$1,518
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,038,980

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-6,973
C Base Increase FON	\$5,044
D Base Increase Non-FON	\$524,908
Total Revenue Adjustments	\$522,979

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$42,303,713
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VIII District Revenue Source

A1 Property Taxes	\$22,502,916
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,215,276
C1 State General Apportionment	\$10,427,102
C2 Full-Time Faculty Hiring	\$402,733
D Estimated EPA	\$6,142,241
Available Revenue	\$41,690,268
E Revenue Shortfall	0.9854990270
Total Revenue Plus Shortfall	\$42,303,713

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,829,835
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,829,835

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center Revenue	
0	0	0	1	0	1	\$3,901,402
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$300,108	\$0	\$300,108	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253316	5,004.253384	6,900.060	168.958	0.000	0.000	7,069.018	0.000	7,069.018
Noncredit FTES	3,009.198394	3,009.198394	33.750	0.826	0.000	0.000	34.576	0.000	34.576
CDCP FTES	5,004.253384	5,004.253384	8.190	0.201	0.000	0.000	8.391	0.000	8.391
Total FTES:			6,942.000	169.985	0.000	0.000	7,111.985	0.000	7,111.985

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$34,672,193
1 Credit Base Revenue	\$34,529,648
2 Noncredit Base Revenue	\$101,560
3 Career Development College Prep	\$40,985
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$38,273,487

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$38,273,487

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.45%	\$849,001
B Funded Growth Rate	2.45%	\$849,001
C Funded Credit Growth Revenue	\$845,510	
D Funded Noncredit Growth Revenue	\$2,487	
E Funded Noncredit CDCP Growth Revenue	\$1,004	
Total Growth Revenue		\$849,001

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-7,915
C Base Increase FON	\$4,730
D Base Increase Non-FON	\$491,505
Total Revenue Adjustments	\$488,320

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$39,610,808

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$6,452,586
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,209,592
C1 State General Apportionment	\$25,112,844
C2 Full-Time Faculty Hiring	\$377,661
D Estimated EPA	\$5,883,730
Available Revenue	\$39,036,413
E Revenue Shortfall	0.9854990335
Total Revenue Plus Shortfall	\$39,610,808

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,490,505
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,490,505

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$3,601,294
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253377	5,004.253384	20,403.770	1,088.991	0.000	0.000	21,492.761	0.000	21,492.761
Noncredit FTES	3,009.198394	3,009.198394	63.460	3.387	0.000	0.000	66.847	0.000	66.847
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			20,467.230	1,092.378	0.000	0.000	21,559.608	0.000	21,559.608

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$15,305,498
B Revised Base FTES Revenue	\$102,296,599
1 Credit Base Revenue	\$102,105,635
2 Noncredit Base Revenue	\$190,964
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$117,602,097

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$117,602,097

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	5.34%	\$5,459,780
B Funded Growth Rate	5.34%	\$5,459,780
C Funded Credit Growth Revenue		\$5,449,588
D Funded Noncredit Growth Revenue		\$10,192
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$5,459,780

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$7,670
C Base Increase FON	\$14,350
D Base Increase Non-FON	\$1,546,584
Total Revenue Adjustments	\$1,568,604

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$124,630,481

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$49,403,026
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,071,191
C1 State General Apportionment	\$48,038,003
C2 Full-Time Faculty Hiring	\$1,145,667
D Estimated EPA	\$18,165,332
Available Revenue	\$122,823,219
E Revenue Shortfall	0.9854990369
Total Revenue Plus Shortfall	\$124,630,481

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,183,670
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,183,670

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
0	0	0	0	0	1	2
Revenue:	\$0	\$0	\$0	\$0	\$4,201,509	\$7,202,588
						\$11,404,097
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,200,431		2	\$2,400,862		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	2	\$15,305,498
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	1	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$1,200,431	\$0	\$0	\$300,108	\$0	\$1,500,539	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,124.361090	5,004.253384	1,751.710	38.142	0.000	0.000	1,789.852	0.000	1,789.852
Noncredit FTES	3,009.198394	3,009.198394	46.280	1.008	0.000	0.000	47.288	0.000	47.288
CDCP FTES	5,004.253384	5,004.253384	28.020	0.610	0.000	0.000	28.630	0.000	28.630
Total FTES:			1,826.010	39.760	0.000	0.000	1,865.770	0.000	1,865.770

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$9,255,880
1 Credit Base Revenue	\$8,976,395
2 Noncredit Base Revenue	\$139,266
3 Career Development College Prep	\$140,219
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$14,002,866

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$14,002,866

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.13%	\$196,959
B Funded Growth Rate	2.13%	\$196,959
C Funded Credit Growth Revenue		\$190,874
D Funded Noncredit Growth Revenue		\$3,032
E Funded Noncredit CDCP Growth Revenue		\$3,053
Total Growth Revenue		\$196,959

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$2,322
C Base Increase FON	\$1,231
D Base Increase Non-FON	\$176,213
Total Revenue Adjustments	\$175,122

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,374,947

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$4,162,504
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$828,150
C1 State General Apportionment	\$7,001,973
C2 Full-Time Faculty Hiring	\$98,266
D Estimated EPA	\$2,075,603
Available Revenue	\$14,166,496
E Revenue Shortfall	0.9854990074
Total Revenue Plus Shortfall	\$14,374,947

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,100,239
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$7,100,239

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,746,986	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,102.809486	5,004.253384	1,491.020	1.965	283.657	0.000	1,776.641	0.000	1,776.641
Noncredit FTES	3,009.198394	3,009.198394	55.370	10.607	0.000	0.000	65.977	0.000	65.977
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,546.390	12.571	283.657	0.000	1,842.618	0.000	1,842.618

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$7,775,010
1 Credit Base Revenue	\$7,608,391
2 Noncredit Base Revenue	\$166,619
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$12,521,996

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$12,521,996

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,419,490
Total Basic Allocation & Restoration	\$1,419,490

IV Growth

A Target Growth Rate	0.55%	\$41,750
B Funded Growth Rate	0.55%	\$41,750
C Funded Credit Growth Revenue	\$9,832	
D Funded Noncredit Growth Revenue	\$31,918	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$41,750

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-162,047
B Full-Time Faculty Hiring Adjustments	\$11,639
C Base Increase FON	\$1,210
D Base Increase Non-FON	\$174,291
Total Revenue Adjustments	\$25,093

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$14,008,329**

VIII District Revenue Source

A1 Property Taxes	\$1,798,374
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$482,667
C1 State General Apportionment	\$9,355,152
C2 Full-Time Faculty Hiring	\$96,637
D Estimated EPA	\$2,072,365
Available Revenue	\$13,805,195
E Revenue Shortfall	0.9854990556
Total Revenue Plus Shortfall	\$14,008,329

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,451,789
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,451,789

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,028,833
B 2nd Year	\$0
C 3rd Year	\$390,657
Total	\$1,419,490

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Approved Center
0	0	0	0	0			\$4,746,986
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253391	5,004.253384	20,283.110	345.572	0.000	0.000	20,628.682	0.000	20,628.682
Noncredit FTES	3,009.198394	3,009.198394	112.670	1.920	0.000	0.000	114.590	0.000	114.590
CDCP FTES	5,004.253384	5,004.253384	379.220	6.461	0.000	0.000	385.681	0.000	385.681
Total FTES:			20,775.000	353.953	0.000	0.000	21,128.953	0.000	21,128.953

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$103,738,581
1 Credit Base Revenue	\$101,501,822
2 Noncredit Base Revenue	\$339,046
3 Career Development College Prep	\$1,897,713
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$110,941,168

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$110,941,168

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.70%	\$1,767,438
B Funded Growth Rate	1.70%	\$1,767,438
C Funded Credit Growth Revenue		\$1,729,330
D Funded Noncredit Growth Revenue		\$5,776
E Funded Noncredit CDCP Growth Revenue		\$32,332
Total Growth Revenue		\$1,767,438

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$31,796
C Base Increase FON	\$14,050
D Base Increase Non-FON	\$1,415,561
Total Revenue Adjustments	\$1,397,815

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$114,106,421

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$25,152,439
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,614,773
C1 State General Apportionment	\$63,940,020
C2 Full-Time Faculty Hiring	\$1,121,740
D Estimated EPA	\$16,622,796
Available Revenue	\$112,451,768
E Revenue Shortfall	0.9854990369
Total Revenue Plus Shortfall	\$114,106,421

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,061,760
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,061,760

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1			1				
	\$1,200,431			\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$7,202,587
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253384	5,004.253384	101,341.500	3,503.816	0.000	0.000	104,845.316	0.000	104,845.316
Noncredit FTES	3,009.198394	3,009.198394	1,989.350	68.780	0.000	0.000	2,058.130	0.000	2,058.130
CDCP FTES	5,004.253384	5,004.253384	4,070.090	140.721	0.000	0.000	4,210.811	0.000	4,210.811
Total FTES:			107,400.940	3,713.317	0.000	0.000	111,114.257	0.000	111,114.257

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$36,012,937
B Revised Base FTES Revenue	\$533,492,655
1 Credit Base Revenue	\$507,138,544
2 Noncredit Base Revenue	\$5,986,349
3 Career Development College Prep	\$20,367,762
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$569,505,592

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$569,505,592

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.46%	\$18,445,158
B Funded Growth Rate	3.46%	\$18,445,158
C Funded Credit Growth Revenue		\$17,533,982
D Funded Noncredit Growth Revenue		\$206,974
E Funded Noncredit CDCP Growth Revenue		\$704,202
Total Growth Revenue		\$18,445,158

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$65,287
C Base Increase FON	\$73,501
D Base Increase Non-FON	\$7,384,145
Total Revenue Adjustments	\$7,392,359

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$595,343,109

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$198,932,686
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$29,830,591
C1 State General Apportionment	\$265,432,286
C2 Full-Time Faculty Hiring	\$5,868,206
D Estimated EPA	\$86,646,291
Available Revenue	\$586,710,060
E Revenue Shortfall	0.9854990360
Total Revenue Plus Shortfall	\$595,343,109

IX Other Allowances and Total Apportionments

A State General Apportionment	\$271,300,492
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$271,300,492

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,801,725	\$16,806,036	\$14,405,176	\$36,012,937
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$36,012,937	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253377	5,004.253384	51,927.850	618.436	0.000	0.000	52,546.286	0.000	52,546.286
Noncredit FTES	3,009.198394	3,009.198394	249.080	2.966	0.000	0.000	252.046	0.000	252.046
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			52,176.930	621.403	0.000	0.000	52,798.333	0.000	52,798.332

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$22,808,192
B Revised Base FTES Revenue	\$260,609,650
1 Credit Base Revenue	\$259,860,119
2 Noncredit Base Revenue	\$749,531
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$283,417,842

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$283,417,842

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.19%	\$3,103,738
B Funded Growth Rate	1.19%	\$3,103,738
C Funded Credit Growth Revenue	\$3,094,811	
D Funded Noncredit Growth Revenue	\$8,927	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$3,103,738

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-93,906
C Base Increase FON	\$35,118
D Base Increase Non-FON	\$3,599,160
Total Revenue Adjustments	\$3,540,372

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$290,061,952

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$72,361,480
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,284,997
C1 State General Apportionment	\$152,458,135
C2 Full-Time Faculty Hiring	\$2,803,802
D Estimated EPA	\$41,947,360
Available Revenue	\$285,855,774
E Revenue Shortfall	0.9854990357
Total Revenue Plus Shortfall	\$290,061,952

IX Other Allowances and Total Apportionments

A State General Apportionment	\$155,261,937
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$155,261,937

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,801,725	\$8,403,018	\$3,601,294	\$16,806,037
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
4	\$1,200,431		4	\$4,801,724			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$22,808,192
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,740.158186	5,004.253384	3,516.120	8.200	886.290	0.000	4,410.611	0.000	4,410.611
Noncredit FTES	3,009.198394	3,009.198394	220.870	56.189	0.000	0.000	277.059	0.000	277.059
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,736.990	64.389	886.290	0.000	4,687.669	0.000	4,687.670

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$20,847,727
1 Credit Base Revenue	\$20,183,085
2 Noncredit Base Revenue	\$664,642
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$24,449,021

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$24,449,021

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,435,222
Total Basic Allocation & Restoration	\$4,435,222

IV Growth

A Target Growth Rate	1.01%	\$210,119
B Funded Growth Rate	1.01%	\$210,119
C Funded Credit Growth Revenue	\$41,036	
D Funded Noncredit Growth Revenue	\$169,083	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$210,119

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$39,907
C Base Increase FON	\$3,050
D Base Increase Non-FON	\$333,166
Total Revenue Adjustments	\$376,123

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,470,485

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$51,502,818
A2 Less Property Taxes Excess	-\$24,750,640
B Student Enrollment Fees	\$2,006,009
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$243,531
D Estimated EPA	\$468,767
Available Revenue	\$29,470,485
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$29,470,485

IX Other Allowances and Total Apportionments

A State General Apportionment	\$243,531
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$243,531

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$329,404
B 2nd Year	\$2,620,168
C 3rd Year	\$1,485,650
Total	\$4,435,222

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						Total Colleges
0	0	1	0	0	0	0
Revenue:						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$3,601,294
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253336	5,004.253384	2,477.820	2.329	500.703	0.000	2,980.853	0.000	2,980.853
Noncredit FTES	3,009.198394	3,009.198394	20.290	4.119	0.000	0.000	24.409	0.000	24.409
CDCP FTES	5,004.253384	5,004.253384	42.460	8.620	0.000	0.000	51.080	0.000	51.080
Total FTES:			2,540.570	15.068	500.703	0.000	3,056.342	0.000	3,056.342

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,347,202
B Revised Base FTES Revenue	\$12,673,177
1 Credit Base Revenue	\$12,399,639
2 Noncredit Base Revenue	\$61,057
3 Career Development College Prep	\$212,481
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$18,020,379

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$18,020,379

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,505,647
Total Basic Allocation & Restoration	\$2,505,647

IV Growth

A Target Growth Rate	0.53%	\$67,188
B Funded Growth Rate	0.53%	\$67,188
C Funded Credit Growth Revenue	\$11,656	
D Funded Noncredit Growth Revenue	\$12,395	
E Funded Noncredit CDCP Growth Revenue	\$43,137	
Total Growth Revenue		\$67,188

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$20,860
C Base Increase FON	\$2,030
D Base Increase Non-FON	\$259,177
Total Revenue Adjustments	\$282,067

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$20,875,281

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$7,281,497
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$696,754
C1 State General Apportionment	\$9,340,524
C2 Full-Time Faculty Hiring	\$162,095
D Estimated EPA	\$3,091,699
Available Revenue	\$20,572,569
E Revenue Shortfall	0.9854990215
Total Revenue Plus Shortfall	\$20,875,281

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,502,619
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,502,619

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,343,963
B 2nd Year	\$0
C 3rd Year	\$161,684
Total	\$2,505,647

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	1	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
						\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels			Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	2	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$600,216	\$0	\$600,216	
					\$5,347,202	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253395	5,004.253384	8,534.830	24.167	198.714	0.000	8,757.710	0.000	8,757.710
Noncredit FTES	3,009.198394	3,009.198394	494.290	12.908	0.000	0.000	507.198	0.000	507.198
CDCP FTES	5,004.253384	5,004.253384	592.260	15.466	0.000	0.000	607.726	0.000	607.726
Total FTES:			9,621.380	52.541	198.714	0.000	9,872.635	0.000	9,872.634

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$47,161,688
1 Credit Base Revenue	\$42,710,452
2 Noncredit Base Revenue	\$1,487,417
3 Career Development College Prep	\$2,963,819
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$53,163,844

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$53,163,844

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$994,414
Total Basic Allocation & Restoration	\$994,414

IV Growth

A Target Growth Rate	0.50%	\$237,177
B Funded Growth Rate	0.50%	\$237,177
C Funded Credit Growth Revenue	\$120,936	
D Funded Noncredit Growth Revenue	\$38,843	
E Funded Noncredit CDCP Growth Revenue	\$77,398	
Total Growth Revenue		\$237,177

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-9,961
C Base Increase FON	\$6,444
D Base Increase Non-FON	\$683,515
Total Revenue Adjustments	\$679,998

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$55,075,433**

VIII District Revenue Source

A1 Property Taxes	\$11,952,850
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,166,102
C1 State General Apportionment	\$31,536,693
C2 Full-Time Faculty Hiring	\$514,517
D Estimated EPA	\$8,106,624
Available Revenue	\$54,276,786
E Revenue Shortfall	0.9854990337
Total Revenue Plus Shortfall	\$55,075,433

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,051,210
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,051,210

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$994,414
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$994,414

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,200,431	0
		\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	0	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,013.569394	5,004.253384	9,974.740	50.225	0.000	0.000	10,024.965	0.000	10,024.965
Noncredit FTES	3,009.198394	3,009.198394	694.600	3.497	0.000	0.000	698.097	0.000	698.097
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			10,669.340	53.723	0.000	0.000	10,723.063	0.000	10,723.062

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$52,099,240
1 Credit Base Revenue	\$50,009,051
2 Noncredit Base Revenue	\$2,090,189
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$58,101,396

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$58,101,396

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.50%	\$261,865
B Funded Growth Rate	0.50%	\$261,865
C Funded Credit Growth Revenue	\$251,340	
D Funded Noncredit Growth Revenue	\$10,525	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$261,865

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$22,493
C Base Increase FON	\$6,960
D Base Increase Non-FON	\$732,148
Total Revenue Adjustments	\$716,615

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$59,079,876

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$92,646,243
A2 Less Property Taxes Excess	-\$44,023,254
B Student Enrollment Fees	\$8,828,866
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$555,715
D Estimated EPA	\$1,072,306
Available Revenue	\$59,079,876
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$59,079,876

IX Other Allowances and Total Apportionments

A State General Apportionment	\$555,715
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$555,715

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253392	5,004.253384	6,006.030	45.118	292.323	0.000	6,343.471	0.000	6,343.471
Noncredit FTES	3,009.198394	3,009.198394	350.900	19.715	0.000	0.000	370.615	0.000	370.615
CDCP FTES	5,004.253384	5,004.253384	120.240	6.756	0.000	0.000	126.996	0.000	126.996
Total FTES:			6,477.170	71.588	292.323	0.000	6,841.081	0.000	6,841.082

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,901,402
B Revised Base FTES Revenue	\$31,713,335
1 Credit Base Revenue	\$30,055,696
2 Noncredit Base Revenue	\$1,055,928
3 Career Development College Prep	\$601,711
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,614,737

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$35,614,737

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,462,860
Total Basic Allocation & Restoration	\$1,462,860

IV Growth

A Target Growth Rate	1.01%	\$318,912
B Funded Growth Rate	1.01%	\$318,912
C Funded Credit Growth Revenue	\$225,780	
D Funded Noncredit Growth Revenue	\$59,326	
E Funded Noncredit CDCP Growth Revenue	\$33,806	
Total Growth Revenue		\$318,912

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$3,314
C Base Increase FON	\$4,461
D Base Increase Non-FON	\$469,882
Total Revenue Adjustments	\$477,657

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,874,166

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$18,352,639
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,857,188
C1 State General Apportionment	\$10,393,800
C2 Full-Time Faculty Hiring	\$356,121
D Estimated EPA	\$5,365,206
Available Revenue	\$37,324,954
E Revenue Shortfall	0.9854990338
Total Revenue Plus Shortfall	\$37,874,166

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,749,921
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,749,921

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$62,960
B 2nd Year	\$124,427
C 3rd Year	\$1,275,473
Total	\$1,462,860

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	1	0	0	0	0
Revenue:						
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$3,601,294						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
			Total State Approved Centers			
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	1	0	1	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$300,108	\$0	\$300,108	
					Total Grandfathered or Approved Center	
					\$3,901,402	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253400	5,004.253384	24,854.220	518.463	0.000	0.000	25,372.683	0.000	25,372.683
Noncredit FTES	3,009.198394	3,009.198394	1,641.030	34.232	0.000	0.000	1,675.262	0.000	1,675.262
CDCP FTES	5,004.253384	5,004.253384	4,571.880	95.370	0.000	0.000	4,667.250	0.000	4,667.250
Total FTES:			31,067.130	648.065	0.000	0.000	31,715.195	0.000	31,715.195

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$152,193,846
1 Credit Base Revenue	\$124,376,815
2 Noncredit Base Revenue	\$4,938,185
3 Career Development College Prep	\$22,878,846
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$158,196,002

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$158,196,002

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.09%	\$3,174,787
B Funded Growth Rate	2.09%	\$3,174,787
C Funded Credit Growth Revenue	\$2,594,520	
D Funded Noncredit Growth Revenue	\$103,011	
E Funded Noncredit CDCP Growth Revenue	\$477,256	
Total Growth Revenue		\$3,174,787

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-40,538
C Base Increase FON	\$20,690
D Base Increase Non-FON	\$2,026,158
Total Revenue Adjustments	\$2,006,310

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$163,377,099

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$37,580,292
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,377,710
C1 State General Apportionment	\$89,649,506
C2 Full-Time Faculty Hiring	\$1,651,880
D Estimated EPA	\$23,748,585
Available Revenue	\$161,007,973
E Revenue Shortfall	0.9854990325
Total Revenue Plus Shortfall	\$163,377,099

IX Other Allowances and Total Apportionments

A State General Apportionment	\$91,301,386
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$91,301,386

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,431		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$6,002,156
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253343	5,004.253384	11,200.750	756.348	0.000	0.000	11,957.098	0.000	11,957.098
Noncredit FTES	3,009.198394	3,009.198394	466.010	31.468	0.000	0.000	497.478	0.000	497.478
CDCP FTES	5,004.253384	5,004.253384	185.880	12.552	0.000	0.000	198.432	0.000	198.432
Total FTES:			11,852.640	800.368	0.000	0.000	12,653.008	0.000	12,653.008

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$58,383,899
1 Credit Base Revenue	\$56,051,391
2 Noncredit Base Revenue	\$1,402,317
3 Career Development College Prep	\$930,191
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$64,386,055

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$64,386,055

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	6.75%	\$3,942,464
B Funded Growth Rate	6.75%	\$3,942,464
C Funded Credit Growth Revenue		\$3,784,957
D Funded Noncredit Growth Revenue		\$94,694
E Funded Noncredit CDCP Growth Revenue		\$62,813
Total Growth Revenue		\$3,942,464

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$13,053
C Base Increase FON	\$8,300
D Base Increase Non-FON	\$858,388
Total Revenue Adjustments	\$879,741

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$69,208,260
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VIII District Revenue Source

A1 Property Taxes	\$25,622,666
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,319,373
C1 State General Apportionment	\$28,504,664
C2 Full-Time Faculty Hiring	\$662,654
D Estimated EPA	\$10,095,316
Available Revenue	\$68,204,673
E Revenue Shortfall	0.9854990286
Total Revenue Plus Shortfall	\$69,208,260

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,167,318
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,167,318

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$6,002,156
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253317	5,004.253384	5,026.430	19.775	86.332	0.000	5,132.537	0.000	5,132.537
Noncredit FTES	3,009.198394	3,009.198394	557.970	11.779	0.000	0.000	569.749	0.000	569.749
CDCP FTES	5,004.253384	5,004.253384	8.920	0.188	0.000	0.000	9.108	0.000	9.108
Total FTES:			5,593.320	31.742	86.332	0.000	5,711.393	0.000	5,711.394

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,201,510
B Revised Base FTES Revenue	\$26,877,209
1 Credit Base Revenue	\$25,153,529
2 Noncredit Base Revenue	\$1,679,042
3 Career Development College Prep	\$44,638
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$31,078,719

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$31,078,719

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$432,026
Total Basic Allocation & Restoration	\$432,026

IV Growth

A Target Growth Rate	0.50%	\$135,344
B Funded Growth Rate	0.50%	\$135,344
C Funded Credit Growth Revenue	\$98,958	
D Funded Noncredit Growth Revenue	\$35,444	
E Funded Noncredit CDCP Growth Revenue	\$942	
Total Growth Revenue		\$135,344

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-7,089
C Base Increase FON	\$3,655
D Base Increase Non-FON	\$397,748
Total Revenue Adjustments	\$394,314

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$32,040,403

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$26,956,199
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,112,000
C1 State General Apportionment	\$135,344
C2 Full-Time Faculty Hiring	\$291,791
D Estimated EPA	\$2,080,452
Available Revenue	\$31,575,786
E Revenue Shortfall	0.9854990276
Total Revenue Plus Shortfall	\$32,040,403

IX Other Allowances and Total Apportionments

A State General Apportionment	\$427,135
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$427,135

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$432,026
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$432,026

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	0	0	0	0	1
Revenue:	\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$4,201,510
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$600,216	\$0	\$0	\$600,216		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253370	5,004.253384	30,259.000	810.643	0.000	0.000	31,069.643	0.000	31,069.643
Noncredit FTES	3,009.198394	3,009.198394	2,896.280	77.592	0.000	0.000	2,973.872	0.000	2,973.872
CDCP FTES	5,004.253384	5,004.253384	2,967.520	79.500	0.000	0.000	3,047.020	0.000	3,047.020
Total FTES:			36,122.800	967.735	0.000	0.000	37,090.535	0.000	37,090.535

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,603,449
B Revised Base FTES Revenue	\$174,989,406
1 Credit Base Revenue	\$151,423,703
2 Noncredit Base Revenue	\$8,715,481
3 Career Development College Prep	\$14,850,222
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$184,592,855

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$184,592,855

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.68%	\$4,687,991
B Funded Growth Rate	2.68%	\$4,687,991
C Funded Credit Growth Revenue		\$4,056,662
D Funded Noncredit Growth Revenue		\$233,489
E Funded Noncredit CDCP Growth Revenue		\$397,840
Total Growth Revenue		\$4,687,991

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$35,715
C Base Increase FON	\$23,927
D Base Increase Non-FON	\$2,376,936
Total Revenue Adjustments	\$2,365,148

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$191,645,994

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$92,144,168
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,324,403
C1 State General Apportionment	\$55,012,873
C2 Full-Time Faculty Hiring	\$1,910,331
D Estimated EPA	\$27,475,167
Available Revenue	\$188,866,942
E Revenue Shortfall	0.9854990342
Total Revenue Plus Shortfall	\$191,645,994

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,923,204
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,923,204

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$0
						\$8,403,018
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$9,603,449
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253348	5,004.253384	7,923.640	39.837	197.392	0.000	8,160.869	0.000	8,160.869
Noncredit FTES	3,009.198394	3,009.198394	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,923.640	39.837	197.392	0.000	8,160.869	0.000	8,160.869

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$39,651,902
1 Credit Base Revenue	\$39,651,902
2 Noncredit Base Revenue	\$0
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$44,453,627

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$44,453,627

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$987,799
Total Basic Allocation & Restoration	\$987,799

IV Growth

A Target Growth Rate	0.50%	\$199,354
B Funded Growth Rate	0.50%	\$199,354
C Funded Credit Growth Revenue	\$199,354	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$199,354

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$6,782
C Base Increase FON	\$5,438
D Base Increase Non-FON	\$573,475
Total Revenue Adjustments	\$572,131

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,212,911

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$23,258,224
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,374,702
C1 State General Apportionment	\$11,065,315
C2 Full-Time Faculty Hiring	\$434,201
D Estimated EPA	\$6,410,337
Available Revenue	\$45,542,779
E Revenue Shortfall	0.9854990308
Total Revenue Plus Shortfall	\$46,212,911

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,499,516
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,499,516

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$987,799
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$987,799

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,431	0	\$0					
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$4,801,725		
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253380	5,004.253384	1,846.200	116.614	0.000	0.000	1,962.814	0.000	1,962.814
Noncredit FTES	3,009.198394	3,009.198394	102.170	6.454	0.000	0.000	108.624	0.000	108.624
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,948.370	123.068	0.000	0.000	2,071.438	0.000	2,071.438

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,897,040
B Revised Base FTES Revenue	\$9,546,303
1 Credit Base Revenue	\$9,238,853
2 Noncredit Base Revenue	\$307,450
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$14,443,343

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$14,443,343

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	6.32%	\$602,987
B Funded Growth Rate	6.32%	\$602,987
C Funded Credit Growth Revenue	\$583,567	
D Funded Noncredit Growth Revenue	\$19,420	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$602,987

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,697
C Base Increase FON	\$1,352
D Base Increase Non-FON	\$189,498
Total Revenue Adjustments	\$192,547

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,238,877

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,408,015
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$460,061
C1 State General Apportionment	\$10,777,545
C2 Full-Time Faculty Hiring	\$107,908
D Estimated EPA	\$2,264,370
Available Revenue	\$15,017,899
E Revenue Shortfall	0.9854990627
Total Revenue Plus Shortfall	\$15,238,877

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,885,453
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,885,453

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1	\$4,897,040	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$150,054	\$150,054		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253405	5,004.253384	15,797.930	0.000	2,815.505	0.000	18,613.434	0.000	18,613.434
Noncredit FTES	3,009.198394	3,009.198394	289.050	0.000	51.514	0.000	340.564	0.000	340.564
CDCP FTES	5,004.253384	5,004.253384	520.500	82.789	9.974	0.000	613.263	0.000	613.263
Total FTES:			16,607.480	82.789	2,876.993	0.000	19,567.262	0.000	19,567.261

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$82,531,368
1 Credit Base Revenue	\$79,056,845
2 Noncredit Base Revenue	\$869,809
3 Career Development College Prep	\$2,604,714
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$89,733,955

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$89,733,955

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$14,294,428
Total Basic Allocation & Restoration	\$14,294,428

IV Growth

A Target Growth Rate	0.50%	\$414,299
B Funded Growth Rate	0.50%	\$414,299
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$414,299	
Total Growth Revenue		\$414,299

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$114,367
C Base Increase FON	\$12,949
D Base Increase Non-FON	\$1,311,816
Total Revenue Adjustments	\$1,439,132

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$105,881,814
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VIII District Revenue Source

A1 Property Taxes	\$69,341,967
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,578,585
C1 State General Apportionment	\$9,636,698
C2 Full-Time Faculty Hiring	\$1,033,857
D Estimated EPA	\$14,755,319
Available Revenue	\$104,346,426
E Revenue Shortfall	0.9854990395
Total Revenue Plus Shortfall	\$105,881,814

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,670,555
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,670,555

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$14,294,428
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$14,294,428

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1			1				
	\$1,200,431			\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$7,202,587
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253396	5,004.253384	21,965.360	522.914	0.000	0.000	22,488.274	0.000	22,488.274
Noncredit FTES	3,009.198394	3,009.198394	351.390	8.365	0.000	0.000	359.755	0.000	359.755
CDCP FTES	5,004.253384	5,004.253384	929.230	22.122	0.000	0.000	951.352	0.000	951.352
Total FTES:			23,245.980	553.401	0.000	0.000	23,799.381	0.000	23,799.381

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$115,627,731
1 Credit Base Revenue	\$109,920,227
2 Noncredit Base Revenue	\$1,057,402
3 Career Development College Prep	\$4,650,102
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$122,830,318

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$122,830,318

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.38%	\$2,752,671
B Funded Growth Rate	2.38%	\$2,752,671
C Funded Credit Growth Revenue		\$2,616,796
D Funded Noncredit Growth Revenue		\$25,173
E Funded Noncredit CDCP Growth Revenue		\$110,702
Total Growth Revenue		\$2,752,671

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$27,223
C Base Increase FON	\$15,765
D Base Increase Non-FON	\$1,577,147
Total Revenue Adjustments	\$1,565,689

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$127,148,678

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$26,742,887
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,282,773
C1 State General Apportionment	\$70,808,307
C2 Full-Time Faculty Hiring	\$1,258,621
D Estimated EPA	\$18,212,311
Available Revenue	\$125,304,899
E Revenue Shortfall	0.9854990313
Total Revenue Plus Shortfall	\$127,148,678

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,066,928
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$72,066,928

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$7,202,587
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253381	5,004.253384	19,065.540	152.745	152.152	0.000	19,370.438	0.000	19,370.438
Noncredit FTES	3,009.198394	3,009.198394	438.820	7.018	0.000	0.000	445.838	0.000	445.838
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,504.360	159.763	152.152	0.000	19,816.275	0.000	19,816.276

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,405,176
B Revised Base FTES Revenue	\$96,729,289
1 Credit Base Revenue	\$95,408,793
2 Noncredit Base Revenue	\$1,320,496
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$111,134,465

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$111,134,465

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$761,409
Total Basic Allocation & Restoration	\$761,409

IV Growth

A Target Growth Rate	0.81%	\$785,495
B Funded Growth Rate	0.81%	\$785,495
C Funded Credit Growth Revenue		\$764,377
D Funded Noncredit Growth Revenue		\$21,118
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$785,495

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$30,708
C Base Increase FON	\$13,087
D Base Increase Non-FON	\$1,416,178
Total Revenue Adjustments	\$1,398,557

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$114,079,926

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$50,495,414
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,080,654
C1 State General Apportionment	\$37,410,579
C2 Full-Time Faculty Hiring	\$1,044,873
D Estimated EPA	\$16,394,137
Available Revenue	\$112,425,657
E Revenue Shortfall	0.9854990351
Total Revenue Plus Shortfall	\$114,079,926

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,455,452
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$38,455,452

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$761,409
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$761,409

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	Total Colleges
0	0	0	0	0	0	4	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$14,405,176	\$14,405,176
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$14,405,176
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253396	5,004.253384	22,330.390	133.192	0.000	0.000	22,463.582	0.000	22,463.582
Noncredit FTES	3,009.198394	3,009.198394	651.860	3.888	0.000	0.000	655.748	0.000	655.748
CDCP FTES	5,004.253384	5,004.253384	5,907.150	35.234	0.000	0.000	5,942.384	0.000	5,942.384
Total FTES:			28,889.400	172.314	0.000	0.000	29,061.714	0.000	29,061.714

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,803,881
B Revised Base FTES Revenue	\$143,269,381
1 Credit Base Revenue	\$111,746,930
2 Noncredit Base Revenue	\$1,961,576
3 Career Development College Prep	\$29,560,875
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$154,073,262

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$154,073,262

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.60%	\$854,547
B Funded Growth Rate	0.60%	\$854,547
C Funded Credit Growth Revenue	\$666,528	
D Funded Noncredit Growth Revenue	\$11,700	
E Funded Noncredit CDCP Growth Revenue	\$176,319	
Total Growth Revenue		\$854,547

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-60,567
C Base Increase FON	\$19,193
D Base Increase Non-FON	\$1,945,932
Total Revenue Adjustments	\$1,904,558

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$156,832,367

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$70,593,689
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,132,364
C1 State General Apportionment	\$51,516,357
C2 Full-Time Faculty Hiring	\$1,532,326
D Estimated EPA	\$22,783,410
Available Revenue	\$154,558,146
E Revenue Shortfall	0.9854990329
Total Revenue Plus Shortfall	\$156,832,367

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,048,683
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,048,683

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	1	0	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,801,725	\$0	\$3,601,294	\$8,403,019
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1	\$10,803,881	
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253456	5,004.253384	3,493.630	20.100	934.873	0.000	4,448.603	0.000	4,448.604
Noncredit FTES	3,009.198394	3,009.198394	70.730	19.334	0.000	0.000	90.064	0.000	90.064
CDCP FTES	5,004.253384	5,004.253384	19.710	5.388	0.000	0.000	25.098	0.000	25.098
Total FTES:			3,584.070	44.822	934.873	0.000	4,563.765	0.000	4,563.766

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,647,310
B Revised Base FTES Revenue	\$17,794,485
1 Credit Base Revenue	\$17,483,010
2 Noncredit Base Revenue	\$212,841
3 Career Development College Prep	\$98,634
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$23,441,795

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$23,441,795

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,678,343
Total Basic Allocation & Restoration	\$4,678,343

IV Growth

A Target Growth Rate	1.04%	\$185,726
B Funded Growth Rate	1.04%	\$185,726
C Funded Credit Growth Revenue		\$100,586
D Funded Noncredit Growth Revenue		\$58,179
E Funded Noncredit CDCP Growth Revenue		\$26,961
Total Growth Revenue		\$185,726

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$42,430
C Base Increase FON	\$3,017
D Base Increase Non-FON	\$356,018
Total Revenue Adjustments	\$401,465

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,707,329

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$10,309,816
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,087,728
C1 State General Apportionment	\$12,420,796
C2 Full-Time Faculty Hiring	\$240,905
D Estimated EPA	\$4,231,800
Available Revenue	\$28,291,045
E Revenue Shortfall	0.9854990341
Total Revenue Plus Shortfall	\$28,707,329

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,661,701
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,661,701

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,777,127
B 2nd Year	\$0
C 3rd Year	\$2,901,216
Total	\$4,678,343

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,200,431	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	2	\$5,647,310
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	1	1	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$600,216	\$300,108	\$0	\$900,324	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253394	5,004.253384	12,322.630	60.561	118.443	0.000	12,501.634	0.000	12,501.634
Noncredit FTES	3,009.198394	3,009.198394	180.660	2.624	0.000	0.000	183.284	0.000	183.284
CDCP FTES	5,004.253384	5,004.253384	24.790	0.360	0.000	0.000	25.150	0.000	25.150
Total FTES:			12,528.080	63.545	118.443	0.000	12,710.068	0.000	12,710.068

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$62,333,260
1 Credit Base Revenue	\$61,665,563
2 Noncredit Base Revenue	\$543,642
3 Career Development College Prep	\$124,055
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$67,134,985

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$67,134,985

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$592,718
Total Basic Allocation & Restoration	\$592,718

IV Growth

A Target Growth Rate	0.50%	\$312,761
B Funded Growth Rate	0.50%	\$312,761
C Funded Credit Growth Revenue	\$303,062	
D Funded Noncredit Growth Revenue	\$7,897	
E Funded Noncredit CDCP Growth Revenue	\$1,802	
Total Growth Revenue		\$312,761

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-20,748
C Base Increase FON	\$8,421
D Base Increase Non-FON	\$854,613
Total Revenue Adjustments	\$842,286

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$68,882,750**

VIII District Revenue Source

A1 Property Taxes	\$6,363,551
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,220,993
C1 State General Apportionment	\$47,566,470
C2 Full-Time Faculty Hiring	\$672,354
D Estimated EPA	\$10,060,516
Available Revenue	\$67,883,884
E Revenue Shortfall	0.9854990400
Total Revenue Plus Shortfall	\$68,882,750

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,238,824
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,238,824

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$592,718
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$592,718

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$4,801,725
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253398	5,004.253384	28,301.170	827.549	0.000	0.000	29,128.719	0.000	29,128.719
Noncredit FTES	3,009.198394	3,009.198394	134.480	3.932	0.000	0.000	138.412	0.000	138.412
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			28,435.650	831.481	0.000	0.000	29,267.131	0.000	29,267.131

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,404,097
B Revised Base FTES Revenue	\$142,030,903
1 Credit Base Revenue	\$141,626,226
2 Noncredit Base Revenue	\$404,677
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$153,435,000

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$153,435,000

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.92%	\$4,153,098
B Funded Growth Rate	2.92%	\$4,153,098
C Funded Credit Growth Revenue		\$4,141,265
D Funded Noncredit Growth Revenue		\$11,833
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$4,153,098

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-25,334
C Base Increase FON	\$19,467
D Base Increase Non-FON	\$1,979,401
Total Revenue Adjustments	\$1,973,534

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$159,561,632
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VIII District Revenue Source

A1 Property Taxes	\$35,671,901
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,898,219
C1 State General Apportionment	\$88,039,246
C2 Full-Time Faculty Hiring	\$1,554,229
D Estimated EPA	\$23,084,239
Available Revenue	\$157,247,834
E Revenue Shortfall	0.9854990327
Total Revenue Plus Shortfall	\$159,561,632

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,593,475
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$89,593,475

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000		<= 10,000
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	1	2	
0	0	0	0	0	\$4,201,509	\$7,202,588	
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$7,202,588	
State Approved Center: Funding Rates							Total State Approved Centers Revenue
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							Total Grandfathered or Previously Approved Centers
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Basic Allocation Revenue
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253412	5,004.253384	15,351.870	678.421	0.000	0.000	16,030.291	0.000	16,030.291
Noncredit FTES	3,009.198394	3,009.198394	82.520	3.647	0.000	0.000	86.167	0.000	86.167
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,434.390	682.068	0.000	0.000	16,116.458	0.000	16,116.458

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$77,072,967
1 Credit Base Revenue	\$76,824,648
2 Noncredit Base Revenue	\$248,319
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,875,770

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$84,875,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.42%	\$3,405,964
B Funded Growth Rate	4.42%	\$3,405,964
C Funded Credit Growth Revenue		\$3,394,990
D Funded Noncredit Growth Revenue		\$10,974
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$3,405,964

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,650
C Base Increase FON	\$10,717
D Base Increase Non-FON	\$1,109,060
Total Revenue Adjustments	\$1,118,127

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$89,399,861
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VIII District Revenue Source

A1 Property Taxes	\$19,115,213
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,319,769
C1 State General Apportionment	\$50,777,103
C2 Full-Time Faculty Hiring	\$855,652
D Estimated EPA	\$13,035,740
Available Revenue	\$88,103,477
E Revenue Shortfall	0.9854990379
Total Revenue Plus Shortfall	\$89,399,861

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,632,755
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,632,755

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
0	0	0	0	0	1	1
Revenue:	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294
						\$7,802,803
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$7,802,803
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253394	5,004.253384	35,014.890	685.514	0.000	0.000	35,700.404	0.000	35,700.404
Noncredit FTES	3,009.198394	3,009.198394	2,132.340	41.747	0.000	0.000	2,174.087	0.000	2,174.087
CDCP FTES	5,004.253384	5,004.253384	6,204.790	121.476	0.000	0.000	6,326.266	0.000	6,326.266
Total FTES:			43,352.020	848.737	0.000	0.000	44,200.757	0.000	44,200.757

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$18,006,467
B Revised Base FTES Revenue	\$212,690,357
1 Credit Base Revenue	\$175,223,382
2 Noncredit Base Revenue	\$6,416,634
3 Career Development College Prep	\$31,050,341
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$230,696,824

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$230,696,824

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.96%	\$4,164,008
B Funded Growth Rate	1.96%	\$4,164,008
C Funded Credit Growth Revenue		\$3,430,487
D Funded Noncredit Growth Revenue		\$125,624
E Funded Noncredit CDCP Growth Revenue		\$607,897
Total Growth Revenue		\$4,164,008

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$59,516
C Base Increase FON	\$28,878
D Base Increase Non-FON	\$2,950,128
Total Revenue Adjustments	\$2,919,490

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$237,780,322

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$98,357,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,005,283
C1 State General Apportionment	\$86,224,272
C2 Full-Time Faculty Hiring	\$2,305,596
D Estimated EPA	\$34,439,420
Available Revenue	\$234,332,278
E Revenue Shortfall	0.9854990355
Total Revenue Plus Shortfall	\$237,780,322

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,529,868
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$88,529,868

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$3,601,294	\$12,004,312
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	5		\$18,006,467
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
\$6,002,155	\$0	\$0	\$0	\$0	\$6,002,155		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,043.546574	5,004.253384	20,598.336	215.986	0.000	0.000	20,814.322	0.000	20,814.322
Noncredit FTES	3,009.198394	3,009.198394	2,394.315	25.106	0.000	0.000	2,419.421	0.000	2,419.421
CDCP FTES	5,004.253384	5,004.253384	6,366.519	66.757	0.000	0.000	6,433.276	0.000	6,433.276
Total FTES:			29,359.170	307.849	0.000	0.000	29,667.019	0.000	29,667.019

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,504,850
B Revised Base FTES Revenue	\$142,953,310
1 Credit Base Revenue	\$103,888,667
2 Noncredit Base Revenue	\$7,204,969
3 Career Development College Prep	\$31,859,674
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$156,458,160

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$156,458,160

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.00%	\$1,490,465
B Funded Growth Rate	1.00%	\$1,490,465
C Funded Credit Growth Revenue		\$1,080,849
D Funded Noncredit Growth Revenue		\$75,548
E Funded Noncredit CDCP Growth Revenue		\$334,068
Total Growth Revenue		\$1,490,465

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$342,589
C Base Increase FON	\$19,128
D Base Increase Non-FON	\$1,974,048
Total Revenue Adjustments	\$2,335,765

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,284,390

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$72,509,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,032,543
C1 State General Apportionment	\$51,716,188
C2 Full-Time Faculty Hiring	\$1,527,122
D Estimated EPA	\$23,174,396
Available Revenue	\$157,960,112
E Revenue Shortfall	0.9854990371
Total Revenue Plus Shortfall	\$160,284,390

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,243,310
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,243,310

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	6		\$13,504,850
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:							
\$6,002,155	\$0	\$0	\$300,108	\$0	\$6,302,263		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253375	5,004.253384	16,202.160	507.400	0.000	0.000	16,709.560	0.000	16,709.560
Noncredit FTES	3,009.198394	3,009.198394	134.330	4.207	0.000	0.000	138.537	0.000	138.537
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,336.490	511.607	0.000	0.000	16,848.097	0.000	16,848.097

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$81,483,940
1 Credit Base Revenue	\$81,079,714
2 Noncredit Base Revenue	\$404,226
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$87,486,096

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$12,758
C Base Increase FON	\$11,191
D Base Increase Non-FON	\$1,130,862
Total Revenue Adjustments	\$1,129,295

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$91,167,208

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$87,486,096

VIII District Revenue Source

A1 Property Taxes	\$34,108,226
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,587,712
C1 State General Apportionment	\$36,990,314
C2 Full-Time Faculty Hiring	\$893,469
D Estimated EPA	\$13,265,475
Available Revenue	\$89,845,196
E Revenue Shortfall	0.9854990404
Total Revenue Plus Shortfall	\$91,167,208

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,883,783
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,883,783

IV Growth

A Target Growth Rate	3.13%	\$2,551,817
B Funded Growth Rate	3.13%	\$2,551,817
C Funded Credit Growth Revenue	\$2,539,158	
D Funded Noncredit Growth Revenue	\$12,659	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$2,551,817

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
1	0	0	0	0	1		\$6,002,156
\$1,200,431	\$0	\$0	\$0	\$0	\$1,200,431		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,026.185674	5,004.253384	11,740.580	110.118	1,599.815	0.000	13,450.513	0.000	13,450.513
Noncredit FTES	3,009.198394	3,009.198394	103.710	15.105	0.000	0.000	118.815	0.000	118.815
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,844.290	125.222	1,599.815	0.000	13,569.328	0.000	13,569.328

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,588
B Revised Base FTES Revenue	\$59,322,419
1 Credit Base Revenue	\$59,010,335
2 Noncredit Base Revenue	\$312,084
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$66,525,007

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$66,525,007

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,005,882
Total Basic Allocation & Restoration	\$8,005,882

IV Growth

A Target Growth Rate	1.01%	\$596,509
B Funded Growth Rate	1.01%	\$596,509
C Funded Credit Growth Revenue	\$551,056	
D Funded Noncredit Growth Revenue	\$45,453	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$596,509

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$61,647
C Base Increase FON	\$9,011
D Base Increase Non-FON	\$940,649
Total Revenue Adjustments	\$1,011,307

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$76,138,705

VIII District Revenue Source

A1 Property Taxes	\$89,368,780
A2 Less Property Taxes Excess	-\$20,461,317
B Student Enrollment Fees	\$5,154,870
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$719,439
D Estimated EPA	\$1,356,933
Available Revenue	\$76,138,705
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$76,138,705

IX Other Allowances and Total Apportionments

A State General Apportionment	\$719,439
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$719,439

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,473,845
B 2nd Year	\$3,226,428
C 3rd Year	\$2,305,609
Total	\$8,005,882

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	0	0	0	0	2
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$7,202,588
Total Colleges Rev.						
\$7,202,588						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$7,202,588	
Total Grandfathered or Approved Center						
\$0						

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253369	5,004.253384	8,027.990	71.105	348.730	0.000	8,447.826	0.000	8,447.826
Noncredit FTES	3,009.198394	3,009.198394	112.410	5.879	0.000	0.000	118.288	0.000	118.288
CDCP FTES	5,004.253384	5,004.253384	159.660	8.350	0.000	0.000	168.010	0.000	168.010
Total FTES:			8,300.060	85.334	348.730	0.000	8,734.124	0.000	8,734.124

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$41,311,339
1 Credit Base Revenue	\$40,174,096
2 Noncredit Base Revenue	\$338,264
3 Career Development College Prep	\$798,979
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,113,064

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$46,113,064

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,745,135
Total Basic Allocation & Restoration	\$1,745,135

IV Growth

A Target Growth Rate	1.01%	\$415,303
B Funded Growth Rate	1.01%	\$415,303
C Funded Credit Growth Revenue	\$355,829	
D Funded Noncredit Growth Revenue	\$17,690	
E Funded Noncredit CDCP Growth Revenue	\$41,784	
Total Growth Revenue		\$415,303

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$2,631
C Base Increase FON	\$5,789
D Base Increase Non-FON	\$606,518
Total Revenue Adjustments	\$614,938

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,888,440

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$38,059,962
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,016,545
C1 State General Apportionment	\$415,303
C2 Full-Time Faculty Hiring	\$462,192
D Estimated EPA	\$5,225,508
Available Revenue	\$48,179,510
E Revenue Shortfall	0.9854990259
Total Revenue Plus Shortfall	\$48,888,440

IX Other Allowances and Total Apportionments

A State General Apportionment	\$877,495
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$877,495

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,745,135
C 3rd Year	\$0
Total	\$1,745,135

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	0	0	0	0	1
Revenue:	\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$4,801,725
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253371	5,004.253384	17,432.760	170.970	1,633.761	0.000	19,237.491	0.000	19,237.491
Noncredit FTES	3,009.198394	3,009.198394	77.210	7.993	0.000	0.000	85.203	0.000	85.203
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,509.970	178.963	1,633.761	0.000	19,322.694	0.000	19,322.694

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,803,882
B Revised Base FTES Revenue	\$87,470,288
1 Credit Base Revenue	\$87,237,948
2 Noncredit Base Revenue	\$232,340
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$98,274,170

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$98,274,170

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,175,753
Total Basic Allocation & Restoration	\$8,175,753

IV Growth

A Target Growth Rate	1.01%	\$879,629
B Funded Growth Rate	1.01%	\$879,629
C Funded Credit Growth Revenue	\$855,576	
D Funded Noncredit Growth Revenue	\$24,053	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$879,629

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$52,616
C Base Increase FON	\$12,854
D Base Increase Non-FON	\$1,348,528
Total Revenue Adjustments	\$1,413,998

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,743,550

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$132,667,878
A2 Less Property Taxes Excess	-\$36,723,165
B Student Enrollment Fees	\$9,840,307
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,026,261
D Estimated EPA	\$1,932,269
Available Revenue	\$108,743,550
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$108,743,550

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,026,261
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,026,261

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,104,139
B 2nd Year	\$2,544,462
C 3rd Year	\$3,527,152
Total	\$8,175,753

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	0	0	0	0	3
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	\$10,803,882
Total Colleges Rev.						
\$10,803,882						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
			0	\$1,200,431	0	\$0
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
					\$10,803,882	
Total Grandfathered or Approved Center						
\$0						

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253382	5,004.253384	12,672.740	30.561	1,076.308	0.000	13,779.609	0.000	13,779.609
Noncredit FTES	3,009.198394	3,009.198394	277.050	24.198	0.000	0.000	301.248	0.000	301.248
CDCP FTES	5,004.253384	5,004.253384	235.590	20.577	0.000	0.000	256.167	0.000	256.167
Total FTES:			13,185.380	75.336	1,076.308	0.000	14,337.024	0.000	14,337.024

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,902,479
B Revised Base FTES Revenue	\$65,430,252
1 Credit Base Revenue	\$63,417,602
2 Noncredit Base Revenue	\$833,698
3 Career Development College Prep	\$1,178,952
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,332,731

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$72,332,731

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,386,116
Total Basic Allocation & Restoration	\$5,386,116

IV Growth

A Target Growth Rate	0.50%	\$328,725
B Funded Growth Rate	0.50%	\$328,725
C Funded Credit Growth Revenue	\$152,935	
D Funded Noncredit Growth Revenue	\$72,817	
E Funded Noncredit CDCP Growth Revenue	\$102,973	
Total Growth Revenue		\$328,725

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$28,242
C Base Increase FON	\$9,474
D Base Increase Non-FON	\$980,492
Total Revenue Adjustments	\$1,018,208

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$79,065,780

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$28,739,169
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,072,110
C1 State General Apportionment	\$29,474,099
C2 Full-Time Faculty Hiring	\$756,415
D Estimated EPA	\$10,877,457
Available Revenue	\$77,919,250
E Revenue Shortfall	0.9854990364
Total Revenue Plus Shortfall	\$79,065,780

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,230,514
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,230,514

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,386,116
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,386,116

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
0	\$1,200,431	\$0

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	2	\$6,902,479
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
1	1	0	0	0	2	
Grandfathered or Previously Approved Center Revenue:						
\$1,200,431	\$900,323	\$0	\$0	\$0	\$2,100,754	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253367	5,004.253384	15,569.970	338.533	0.000	0.000	15,908.503	0.000	15,908.503
Noncredit FTES	3,009.198394	3,009.198394	231.420	5.032	0.000	0.000	236.452	0.000	236.452
CDCP FTES	5,004.253384	5,004.253384	50.730	1.103	0.000	0.000	51.833	0.000	51.833
Total FTES:			15,852.120	344.668	0.000	0.000	16,196.788	0.000	16,196.788

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$78,868,330
1 Credit Base Revenue	\$77,916,075
2 Noncredit Base Revenue	\$696,389
3 Career Development College Prep	\$253,866
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,868,486

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$20,276
C Base Increase FON	\$10,731
D Base Increase Non-FON	\$1,087,503
Total Revenue Adjustments	\$1,077,958

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,661,210

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$84,868,486

VIII District Revenue Source

A1 Property Taxes	\$19,219,034
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,564,756
C1 State General Apportionment	\$46,477,348
C2 Full-Time Faculty Hiring	\$856,739
D Estimated EPA	\$12,272,161
Available Revenue	\$86,390,038
E Revenue Shortfall	0.9854990366
Total Revenue Plus Shortfall	\$87,661,210

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,334,087
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,334,087

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,077.200723	5,004.253384	20,980.730	194.298	0.000	0.000	21,175.028	0.000	21,175.028
Noncredit FTES	3,009.198394	3,009.198394	596.500	5.524	0.000	0.000	602.024	0.000	602.024
CDCP FTES	5,004.253384	5,004.253384	165.220	1.530	0.000	0.000	166.750	0.000	166.750
Total FTES:			21,742.450	201.352	0.000	0.000	21,943.802	0.000	21,943.802

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,587
B Revised Base FTES Revenue	\$109,145,168
1 Credit Base Revenue	\$106,523,378
2 Noncredit Base Revenue	\$1,794,987
3 Career Development College Prep	\$826,803
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$116,347,755

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$116,347,755

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.91%	\$996,595
B Funded Growth Rate	0.91%	\$996,595
C Funded Credit Growth Revenue	\$972,315	
D Funded Noncredit Growth Revenue	\$16,623	
E Funded Noncredit CDCP Growth Revenue	\$7,657	
Total Growth Revenue		\$996,595

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$41,770
C Base Increase FON	\$14,464
D Base Increase Non-FON	\$1,454,535
Total Revenue Adjustments	\$1,427,229

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$118,771,579

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$26,357,125
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,951,229
C1 State General Apportionment	\$59,525,879
C2 Full-Time Faculty Hiring	\$1,154,756
D Estimated EPA	\$16,060,288
Available Revenue	\$117,049,277
E Revenue Shortfall	0.9854990393
Total Revenue Plus Shortfall	\$118,771,579

IX Other Allowances and Total Apportionments

A State General Apportionment	\$60,680,635
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$60,680,635

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$7,202,587	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253354	5,004.253384	8,941.790	317.647	0.000	0.000	9,259.437	0.000	9,259.437
Noncredit FTES	3,009.198394	3,009.198394	292.030	10.374	0.000	0.000	302.404	0.000	302.404
CDCP FTES	5,004.253384	5,004.253384	165.840	5.891	0.000	0.000	171.731	0.000	171.731
Total FTES:			9,399.660	333.912	0.000	0.000	9,733.572	0.000	9,733.572

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$46,455,664
1 Credit Base Revenue	\$44,746,983
2 Noncredit Base Revenue	\$878,776
3 Career Development College Prep	\$829,905
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$52,457,820

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$52,457,820

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.55%	\$1,650,285
B Funded Growth Rate	3.55%	\$1,650,285
C Funded Credit Growth Revenue		\$1,589,586
D Funded Noncredit Growth Revenue		\$31,218
E Funded Noncredit CDCP Growth Revenue		\$29,481
Total Growth Revenue		\$1,650,285

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$5,222
C Base Increase FON	\$6,406
D Base Increase Non-FON	\$679,908
Total Revenue Adjustments	\$681,092

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,789,197

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$13,010,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,298,643
C1 State General Apportionment	\$30,131,384
C2 Full-Time Faculty Hiring	\$511,462
D Estimated EPA	\$8,042,460
Available Revenue	\$53,994,701
E Revenue Shortfall	0.9854990392
Total Revenue Plus Shortfall	\$54,789,197

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,642,846
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,642,846

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$6,002,156	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253330	5,004.253384	6,266.620	46.282	754.014	0.000	7,066.915	0.000	7,066.915
Noncredit FTES	3,009.198394	3,009.198394	194.260	24.808	0.000	0.000	219.068	0.000	219.068
CDCP FTES	5,004.253384	5,004.253384	25.170	3.214	0.000	0.000	28.384	0.000	28.384
Total FTES:			6,486.050	74.305	754.014	0.000	7,314.368	0.000	7,314.367

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,601,294
B Revised Base FTES Revenue	\$32,070,278
1 Credit Base Revenue	\$31,359,754
2 Noncredit Base Revenue	\$584,567
3 Career Development College Prep	\$125,957
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$35,671,572

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$35,671,572

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$3,773,275
Total Basic Allocation & Restoration	\$3,773,275

IV Growth

A Target Growth Rate	1.01%	\$322,345
B Funded Growth Rate	1.01%	\$322,345
C Funded Credit Growth Revenue	\$231,605	
D Funded Noncredit Growth Revenue	\$74,654	
E Funded Noncredit CDCP Growth Revenue	\$16,086	
Total Growth Revenue		\$322,345

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$27,434
C Base Increase FON	\$4,816
D Base Increase Non-FON	\$499,596
Total Revenue Adjustments	\$531,846

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$40,299,038

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$14,801,691
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,990,725
C1 State General Apportionment	\$16,668,235
C2 Full-Time Faculty Hiring	\$384,516
D Estimated EPA	\$5,869,496
Available Revenue	\$39,714,663
E Revenue Shortfall	0.9854990335
Total Revenue Plus Shortfall	\$40,299,038

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,052,751
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,052,751

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,338,158
B 2nd Year	\$0
C 3rd Year	\$1,435,117
Total	\$3,773,275

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	1	0	0	0	0
Revenue:						
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
Total Colleges Rev.						
\$3,601,294						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Grandfathered or Approved Center	
					\$3,601,294	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253365	5,004.253384	14,618.740	385.049	0.000	0.000	15,003.789	0.000	15,003.789
Noncredit FTES	3,009.198394	3,009.198394	297.220	7.829	0.000	0.000	305.049	0.000	305.049
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,915.960	392.877	0.000	0.000	15,308.837	0.000	15,308.838

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,152,210
B Revised Base FTES Revenue	\$74,050,273
1 Credit Base Revenue	\$73,155,879
2 Noncredit Base Revenue	\$894,394
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$80,202,483

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$80,202,483

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.63%	\$1,950,440
B Funded Growth Rate	2.63%	\$1,950,440
C Funded Credit Growth Revenue		\$1,926,882
D Funded Noncredit Growth Revenue		\$23,558
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,950,440

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$15,464
C Base Increase FON	\$10,121
D Base Increase Non-FON	\$1,031,918
Total Revenue Adjustments	\$1,026,575

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,179,498

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$75,674,402
A2 Less Property Taxes Excess	-\$1,939,852
B Student Enrollment Fees	\$7,106,024
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$808,040
D Estimated EPA	\$1,530,884
Available Revenue	\$83,179,498
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$83,179,498

IX Other Allowances and Total Apportionments

A State General Apportionment	\$808,040
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$808,040

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$6,152,210
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$150,054	\$150,054		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253328	5,004.253384	2,419.080	101.106	0.000	0.000	2,520.186	0.000	2,520.185
Noncredit FTES	3,009.198394	3,009.198394	78.700	3.289	0.000	0.000	81.989	0.000	81.989
CDCP FTES	5,004.253384	5,004.253384	396.620	16.577	0.000	0.000	413.197	0.000	413.197
Total FTES:			2,894.400	120.972	0.000	0.000	3,015.372	0.000	3,015.371

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$14,327,300
1 Credit Base Revenue	\$12,105,689
2 Noncredit Base Revenue	\$236,824
3 Career Development College Prep	\$1,984,787
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$19,074,286

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$19,074,286

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.18%	\$598,810
B Funded Growth Rate	4.18%	\$598,810
C Funded Credit Growth Revenue	\$505,958	
D Funded Noncredit Growth Revenue	\$9,898	
E Funded Noncredit CDCP Growth Revenue	\$82,954	
Total Growth Revenue		\$598,810

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$667
C Base Increase FON	\$1,988
D Base Increase Non-FON	\$247,549
Total Revenue Adjustments	\$248,870

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$19,921,966

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$3,890,018
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,485,834
C1 State General Apportionment	\$11,273,797
C2 Full-Time Faculty Hiring	\$158,695
D Estimated EPA	\$2,824,734
Available Revenue	\$19,633,078
E Revenue Shortfall	0.9854990215
Total Revenue Plus Shortfall	\$19,921,966

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,432,492
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,432,492

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0	\$4,746,986
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,746,986	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253442	5,004.253384	8,307.920	237.891	182.022	0.000	8,727.833	0.000	8,727.833
Noncredit FTES	3,009.198394	3,009.198394	0.880	0.044	0.000	0.000	0.924	0.000	0.924
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,308.800	237.936	182.022	0.000	8,728.757	0.000	8,728.757

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,002,156
B Revised Base FTES Revenue	\$41,577,585
1 Credit Base Revenue	\$41,574,937
2 Noncredit Base Revenue	\$2,648
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$47,579,741

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$47,579,741

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$910,882
Total Basic Allocation & Restoration	\$910,882

IV Growth

A Target Growth Rate	2.86%	\$1,190,602
B Funded Growth Rate	2.86%	\$1,190,602
C Funded Credit Growth Revenue		\$1,190,468
D Funded Noncredit Growth Revenue		\$134
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,190,602

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,882
C Base Increase FON	\$5,817
D Base Increase Non-FON	\$624,347
Total Revenue Adjustments	\$632,046

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$50,313,271
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VIII District Revenue Source

A1 Property Taxes	\$15,743,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,529,162
C1 State General Apportionment	\$22,678,281
C2 Full-Time Faculty Hiring	\$464,396
D Estimated EPA	\$7,168,134
Available Revenue	\$49,583,680
E Revenue Shortfall	0.9854990346
Total Revenue Plus Shortfall	\$50,313,271

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,142,677
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,142,677

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$910,882
C 3rd Year	\$0
Total	\$910,882

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	1	0	0	0	0
						Total Colleges Rev.
\$0	\$0	\$3,601,294	\$0	\$0	\$0	\$0
						Total Colleges Rev.
						\$3,601,294
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
2	\$1,200,431		2	\$2,400,862		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
					Total Grandfathered or Approved Center	
					\$6,002,156	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253356	5,004.253384	16,581.110	44.800	424.386	0.000	17,050.296	0.000	17,050.296
Noncredit FTES	3,009.198394	3,009.198394	2,604.840	73.708	0.000	0.000	2,678.548	0.000	2,678.548
CDCP FTES	5,004.253384	5,004.253384	131.530	3.722	0.000	0.000	135.252	0.000	135.252
Total FTES:			19,317.480	122.230	424.386	0.000	19,864.095	0.000	19,864.096

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,703,126
B Revised Base FTES Revenue	\$91,472,764
1 Credit Base Revenue	\$82,976,075
2 Noncredit Base Revenue	\$7,838,480
3 Career Development College Prep	\$658,209
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$100,175,890

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$17,224
C Base Increase FON	\$12,526
D Base Increase Non-FON	\$1,290,949
Total Revenue Adjustments	\$1,286,251

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,050,493

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$100,175,890

VIII District Revenue Source

A1 Property Taxes	\$54,009,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,868,509
C1 State General Apportionment	\$24,079,820
C2 Full-Time Faculty Hiring	\$1,000,058
D Estimated EPA	\$14,583,524
Available Revenue	\$102,541,660
E Revenue Shortfall	0.9854990307
Total Revenue Plus Shortfall	\$104,050,493

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,123,733
Total Basic Allocation & Restoration	\$2,123,733

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,079,878
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,079,878

IV Growth

A Target Growth Rate	0.51%	\$464,619
B Funded Growth Rate	0.51%	\$464,619
C Funded Credit Growth Revenue	\$224,193	
D Funded Noncredit Growth Revenue	\$221,801	
E Funded Noncredit CDCP Growth Revenue	\$18,625	
Total Growth Revenue		\$464,619

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,123,733
C 3rd Year	\$0
Total	\$2,123,733

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,002,156	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,156
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,200,431	1	\$1,200,431				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	2	\$8,703,126	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,431	\$0	\$0	\$300,108	\$0	\$1,500,539		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,150.173906	5,004.253384	23,311.400	0.000	2,735.331	0.000	26,046.731	0.000	26,046.731
Noncredit FTES	3,009.198394	3,009.198394	2,111.210	181.814	65.913	0.000	2,358.937	0.000	2,358.937
CDCP FTES	5,004.253384	5,004.253384	154.500	18.129	0.000	0.000	172.629	0.000	172.629
Total FTES:			25,577.110	199.943	2,801.243	0.000	28,578.296	0.000	28,578.297

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,403,018
B Revised Base FTES Revenue	\$127,183,971
1 Credit Base Revenue	\$120,057,764
2 Noncredit Base Revenue	\$6,353,050
3 Career Development College Prep	\$773,157
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$135,586,989

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$135,586,989

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$13,886,632
Total Basic Allocation & Restoration	\$13,886,632

IV Growth

A Target Growth Rate	0.50%	\$637,836
B Funded Growth Rate	0.50%	\$637,836
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$547,115	
E Funded Noncredit CDCP Growth Revenue	\$90,721	
Total Growth Revenue		\$637,836

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$92,410
C Base Increase FON	\$18,418
D Base Increase Non-FON	\$1,842,469
Total Revenue Adjustments	\$1,953,297

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$152,064,754

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$203,762,410
A2 Less Property Taxes Excess	-\$72,895,951
B Student Enrollment Fees	\$16,869,986
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,470,479
D Estimated EPA	\$2,857,830
Available Revenue	\$152,064,754
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$152,064,754

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,470,479
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,470,479

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$11,143,412
B 2nd Year	\$0
C 3rd Year	\$2,743,220
Total	\$13,886,632

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	0	0	0	0	2	0
						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,403,018	\$0
						Total Colleges Rev.
						\$8,403,018
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	\$8,403,018
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253378	5,004.253384	15,175.030	181.430	0.000	0.000	15,356.460	0.000	15,356.460
Noncredit FTES	3,009.198394	3,009.198394	214.440	2.564	0.000	0.000	217.004	0.000	217.004
CDCP FTES	5,004.253384	5,004.253384	20.420	0.244	0.000	0.000	20.664	0.000	20.664
Total FTES:			15,409.890	184.238	0.000	0.000	15,594.128	0.000	15,594.128

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,403,018
B Revised Base FTES Revenue	\$76,687,175
1 Credit Base Revenue	\$75,939,695
2 Noncredit Base Revenue	\$645,293
3 Career Development College Prep	\$102,187
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,090,193

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$85,090,193

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.20%	\$916,857
B Funded Growth Rate	1.20%	\$916,857
C Funded Credit Growth Revenue	\$907,920	
D Funded Noncredit Growth Revenue	\$7,715	
E Funded Noncredit CDCP Growth Revenue	\$1,222	
Total Growth Revenue		\$916,857

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-27,596
C Base Increase FON	\$10,334
D Base Increase Non-FON	\$1,080,590
Total Revenue Adjustments	\$1,063,328

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,070,378

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$24,945,096
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,130,250
C1 State General Apportionment	\$43,199,481
C2 Full-Time Faculty Hiring	\$825,086
D Estimated EPA	\$12,707,861
Available Revenue	\$85,807,774
E Revenue Shortfall	0.9854990408
Total Revenue Plus Shortfall	\$87,070,378

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,024,567
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,024,567

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0	\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
3	\$1,200,431		3	\$3,601,293			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			\$8,403,018
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253377	5,004.253384	28,634.880	906.847	0.000	0.000	29,541.727	0.000	29,541.727
Noncredit FTES	3,009.198394	3,009.198394	262.340	8.308	0.000	0.000	270.648	0.000	270.648
CDCP FTES	5,004.253384	5,004.253384	204.600	6.480	0.000	0.000	211.080	0.000	211.080
Total FTES:			29,101.820	921.634	0.000	0.000	30,023.454	0.000	30,023.455

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,804,959
B Revised Base FTES Revenue	\$145,109,498
1 Credit Base Revenue	\$143,296,195
2 Noncredit Base Revenue	\$789,433
3 Career Development College Prep	\$1,023,870
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$158,914,457

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$158,914,457

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.17%	\$4,595,517
B Funded Growth Rate	3.17%	\$4,595,517
C Funded Credit Growth Revenue	\$4,538,091	
D Funded Noncredit Growth Revenue	\$25,001	
E Funded Noncredit CDCP Growth Revenue	\$32,425	
Total Growth Revenue		\$4,595,517

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$22,184
C Base Increase FON	\$19,936
D Base Increase Non-FON	\$2,054,046
Total Revenue Adjustments	\$2,051,798

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$165,561,772

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$43,691,711
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,334,762
C1 State General Apportionment	\$86,299,718
C2 Full-Time Faculty Hiring	\$1,591,664
D Estimated EPA	\$24,243,112
Available Revenue	\$163,160,967
E Revenue Shortfall	0.9854990378
Total Revenue Plus Shortfall	\$165,561,772

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,891,382
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$87,891,382

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	0	0	0	1	2
Revenue:						
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$7,202,588
						\$11,404,097
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
2	\$1,200,431		2	\$2,400,862		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$13,804,959
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253402	5,004.253384	25,626.780	128.300	273.509	0.000	26,028.589	0.000	26,028.589
Noncredit FTES	3,009.198394	3,009.198394	59.340	0.930	0.000	0.000	60.270	0.000	60.270
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			25,686.120	129.230	273.509	0.000	26,088.859	0.000	26,088.859

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,004,312
B Revised Base FTES Revenue	\$128,421,467
1 Credit Base Revenue	\$128,242,901
2 Noncredit Base Revenue	\$178,566
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$140,425,779

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$140,425,779

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,368,710
Total Basic Allocation & Restoration	\$1,368,710

IV Growth

A Target Growth Rate	0.50%	\$644,844
B Funded Growth Rate	0.50%	\$644,844
C Funded Credit Growth Revenue		\$642,044
D Funded Noncredit Growth Revenue		\$2,800
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$644,844

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$41,192
C Base Increase FON	\$17,370
D Base Increase Non-FON	\$1,789,350
Total Revenue Adjustments	\$1,765,528

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$144,204,861

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$60,007,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,434,509
C1 State General Apportionment	\$48,095,558
C2 Full-Time Faculty Hiring	\$1,386,786
D Estimated EPA	\$20,189,495
Available Revenue	\$142,113,751
E Revenue Shortfall	0.9854990325
Total Revenue Plus Shortfall	\$144,204,861

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,482,344
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,482,344

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,368,710
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,368,710

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	2	1	3
Revenue:	\$0	\$0	\$0	\$0	\$8,403,018	\$3,601,294	\$12,004,312
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0		\$12,004,312
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253395	5,004.253384	9,160.900	314.247	6.666	0.000	9,481.813	0.000	9,481.813
Noncredit FTES	3,009.198394	3,009.198394	47.840	1.676	0.000	0.000	49.516	0.000	49.516
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,208.740	315.923	6.666	0.000	9,531.329	0.000	9,531.329

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,801,725
B Revised Base FTES Revenue	\$45,987,425
1 Credit Base Revenue	\$45,843,465
2 Noncredit Base Revenue	\$143,960
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$50,789,150

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$50,789,150

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$33,358
Total Basic Allocation & Restoration	\$33,358

IV Growth

A Target Growth Rate	3.43%	\$1,577,616
B Funded Growth Rate	3.43%	\$1,577,616
C Funded Credit Growth Revenue		\$1,572,573
D Funded Noncredit Growth Revenue		\$5,043
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,577,616

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-5,407
C Base Increase FON	\$6,339
D Base Increase Non-FON	\$658,312
Total Revenue Adjustments	\$659,244

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$53,059,368
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VIII District Revenue Source

A1 Property Taxes	\$10,437,346
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,053,930
C1 State General Apportionment	\$31,477,698
C2 Full-Time Faculty Hiring	\$506,067
D Estimated EPA	\$7,814,915
Available Revenue	\$52,289,956
E Revenue Shortfall	0.9854990357
Total Revenue Plus Shortfall	\$53,059,368

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,983,765
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,983,765

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$33,358
C 3rd Year	\$0
Total	\$33,358

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
						Total Colleges
0	1	0	0	0	0	0
						Total Colleges Rev.
\$0	\$4,801,725	\$0	\$0	\$0	\$0	\$0
						\$4,801,725
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,200,431	0	0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100		
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	0	\$4,801,725
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253443	5,004.253384	4,951.160	118.660	0.000	0.000	5,069.820	0.000	5,069.820
Noncredit FTES	3,009.198394	3,009.198394	329.850	7.905	0.000	0.000	337.755	0.000	337.755
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,281.010	126.566	0.000	0.000	5,407.575	0.000	5,407.575

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,502,696
B Revised Base FTES Revenue	\$25,769,443
1 Credit Base Revenue	\$24,776,859
2 Noncredit Base Revenue	\$992,584
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,272,139

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$33,272,139

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.40%	\$617,594
B Funded Growth Rate	2.40%	\$617,594
C Funded Credit Growth Revenue	\$593,806	
D Funded Noncredit Growth Revenue	\$23,788	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$617,594

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$6,024
C Base Increase FON	\$3,514
D Base Increase Non-FON	\$426,348
Total Revenue Adjustments	\$423,838

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,313,571

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$5,933,384
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$892,017
C1 State General Apportionment	\$21,589,284
C2 Full-Time Faculty Hiring	\$280,547
D Estimated EPA	\$5,120,759
Available Revenue	\$33,815,991
E Revenue Shortfall	0.9854990319
Total Revenue Plus Shortfall	\$34,313,571

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,869,831
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,869,831

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	2	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$7,202,588	\$0	\$0	\$0	\$0	\$7,202,588
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,431		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1		\$7,502,696
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$300,108	\$0	\$300,108		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,750.183149	5,004.253384	2,530.910	26.112	0.000	0.000	2,557.022	0.000	2,557.022
Noncredit FTES	3,009.198394	3,009.198394	26.390	0.272	0.000	0.000	26.662	0.000	26.662
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,557.300	26.384	0.000	0.000	2,583.684	0.000	2,583.684

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,746,986
B Revised Base FTES Revenue	\$17,163,519
1 Credit Base Revenue	\$17,084,106
2 Noncredit Base Revenue	\$79,413
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$21,910,505

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$21,910,505

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.77%	\$131,488
B Funded Growth Rate	0.77%	\$131,488
C Funded Credit Growth Revenue	\$130,669	
D Funded Noncredit Growth Revenue	\$819	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$131,488

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-4,806
C Base Increase FON	\$1,715
D Base Increase Non-FON	\$221,820
Total Revenue Adjustments	\$218,729

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$22,260,722

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$5,574,478
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$724,311
C1 State General Apportionment	\$12,202,480
C2 Full-Time Faculty Hiring	\$136,900
D Estimated EPA	\$3,299,751
Available Revenue	\$21,937,920
E Revenue Shortfall	0.9854990328
Total Revenue Plus Shortfall	\$22,260,722

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,339,380
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,339,380

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						
0	0	1	1	0	0	0
Revenue:						
\$0	\$0	\$3,601,294	\$1,145,692	\$0	\$0	\$0
\$4,746,986						
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
\$0	\$0	\$0	\$0	\$0	\$0	
					\$4,746,986	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253411	5,004.253384	13,149.680	44.135	2,035.464	0.000	15,229.280	0.000	15,229.280
Noncredit FTES	3,009.198394	3,009.198394	988.010	156.252	0.000	0.000	1,144.262	0.000	1,144.262
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,137.690	200.388	2,035.464	0.000	16,373.542	0.000	16,373.542

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,202,588
B Revised Base FTES Revenue	\$68,777,449
1 Credit Base Revenue	\$65,804,331
2 Noncredit Base Revenue	\$2,973,118
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$75,980,037

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$80,813
C. Base Increase FON	\$10,607
D. Base Increase Non-FON	\$1,091,099
Total Revenue Adjustments	\$1,182,519

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$88,039,594

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$75,980,037

VIII District Revenue Source

A1 Property Taxes	\$104,263,634
A2 Less Property Taxes Excess	-\$26,317,486
B Student Enrollment Fees	\$7,609,206
C1 State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$846,886
D Estimated EPA	\$1,637,354
Available Revenue	\$88,039,594
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$88,039,594

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$10,185,979
Total Basic Allocation & Restoration	\$10,185,979

IX Other Allowances and Total Apportionments

A State General Apportionment	\$846,886
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$846,886

IV Growth

A Target Growth Rate	1.00%	\$691,059
B Funded Growth Rate	1.00%	\$691,059
C Funded Credit Growth Revenue	\$220,865	
D Funded Noncredit Growth Revenue	\$470,194	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$691,059

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$4,375,926
C 3rd Year	\$5,810,053
Total	\$10,185,979

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294
FTES:						Total Colleges
0	0	0	0	0	0	2
Revenue:						Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$7,202,588
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,200,431	0	0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center Revenue
0	0	0	0	0	0	\$7,202,588
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253400	5,004.253384	16,228.430	272.940	34.409	0.000	16,535.779	0.000	16,535.779
Noncredit FTES	3,009.198394	3,009.198394	220.090	4.168	0.000	0.000	224.258	0.000	224.258
CDCP FTES	5,004.253384	5,004.253384	122.780	2.325	0.000	0.000	125.105	0.000	125.105
Total FTES:			16,571.300	279.434	34.409	0.000	16,885.143	0.000	16,885.142

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,802,803
B Revised Base FTES Revenue	\$82,487,892
1 Credit Base Revenue	\$81,211,176
2 Noncredit Base Revenue	\$662,294
3 Career Development College Prep	\$614,422
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$90,290,695

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$90,290,695

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$172,192
Total Basic Allocation & Restoration	\$172,192

IV Growth

A Target Growth Rate	1.69%	\$1,390,040
B Funded Growth Rate	1.69%	\$1,390,040
C Funded Credit Growth Revenue		\$1,365,861
D Funded Noncredit Growth Revenue		\$12,543
E Funded Noncredit CDCP Growth Revenue		\$11,636
Total Growth Revenue		\$1,390,040

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$23,636
C Base Increase FON	\$11,193
D Base Increase Non-FON	\$1,153,882
Total Revenue Adjustments	\$1,141,439

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$92,994,366**

VIII District Revenue Source

A1 Property Taxes	\$39,695,231
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,578,668
C1 State General Apportionment	\$32,931,525
C2 Full-Time Faculty Hiring	\$893,621
D Estimated EPA	\$13,546,813
Available Revenue	\$91,645,858
E Revenue Shortfall	0.9854990355
Total Revenue Plus Shortfall	\$92,994,366

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,825,146
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,825,146

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$88,850
B 2nd Year	\$83,342
C 3rd Year	\$0
Total	\$172,192

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,201,509	\$3,601,294	\$7,802,803
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253410	5,004.253384	7,521.340	316.870	0.000	0.000	7,838.210	0.000	7,838.210
Noncredit FTES	3,009.198394	3,009.198394	104.660	4.409	0.000	0.000	109.069	0.000	109.069
CDCP FTES	5,004.253384	5,004.253384	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.000	321.279	0.000	0.000	7,947.279	0.000	7,947.279

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,003,235
B Revised Base FTES Revenue	\$37,953,634
1 Credit Base Revenue	\$37,638,691
2 Noncredit Base Revenue	\$314,943
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,956,869

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$46,956,869

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.21%	\$1,598,965
B Funded Growth Rate	4.21%	\$1,598,965
C Funded Credit Growth Revenue		\$1,585,697
D Funded Noncredit Growth Revenue		\$13,268
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,598,965

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-1,634
C Base Increase FON	\$5,267
D Base Increase Non-FON	\$610,622
Total Revenue Adjustments	\$614,255

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$49,170,089
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VIII District Revenue Source

A1 Property Taxes	\$25,456,489
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,621,332
C1 State General Apportionment	\$13,673,440
C2 Full-Time Faculty Hiring	\$420,523
D Estimated EPA	\$7,285,291
Available Revenue	\$48,457,075
E Revenue Shortfall	0.9854990297
Total Revenue Plus Shortfall	\$49,170,089

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,093,963
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$14,093,963

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$7,202,588	\$7,202,588
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,431		1	\$1,200,431			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054	1	\$9,003,235	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$600,216	\$0	\$0	\$600,216		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 ADVANCE PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

December Revision
EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,004.253384	5,004.253384	1,083,893.016	21,236.359	22,074.277	0.000	1,127,203.651	0.000	1,127,203.651
Noncredit FTES	3,009.198394	3,009.198394	30,418.165	1,146.969	139.624	0.000	31,704.757	0.000	31,704.754
CDCP FTES	5,004.253384	5,004.253384	38,774.609	906.513	220.494	0.000	39,901.616	0.000	39,901.618
Total FTES:			1,153,085.790	23,289.844	22,434.394	0.000	1,198,810.025	0.000	1,198,810.023

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$559,699,146
B Revised Base FTES Revenue	\$5,723,744,771
1 Credit Base Revenue	\$5,438,172,510
2 Noncredit Base Revenue	\$91,534,294
3 Career Development College Prep	\$194,037,967
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$6,283,443,917

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$6,283,443,917

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$111,988,839
Total Basic Allocation & Restoration	\$111,988,839

IV Growth

A Target Growth Rate	\$114,260,000
B Funded Growth Rate	\$114,260,000
C Funded Credit Growth Revenue	\$106,272,123
D Funded Noncredit Growth Revenue	\$3,451,459
E Funded Noncredit CDCP Growth Revenue	\$4,536,418
Total Growth Revenue	\$114,260,000

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-112,461
B Full-Time Faculty Hiring Adjustments	\$0
C Base Increase FON	\$790,474
D Base Increase Non-FON	\$81,600,526
Total Revenue Adjustments	\$82,278,539

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$6,591,971,295**

VIII District Revenue Source

A1 Property Taxes	\$2,937,889,971
A2 Less Property Taxes Excess	-\$227,111,665
B Student Enrollment Fees	\$435,397,061
C1 State General Apportionment	\$2,437,656,623
C2 Full-Time Faculty Hiring	\$63,110,474
D Estimated EPA	\$858,091,850
Available Revenue	\$6,505,034,314
E Revenue Shortfall	0.9868116870
Total Revenue Plus Shortfall	\$6,591,971,295

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,500,767,097
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,500,767,097

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$66,260,899
B 2nd Year	\$21,788,220
C 3rd Year	\$23,939,720
Total	\$111,988,839

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,002,156	\$4,801,725	\$3,601,294	\$1,145,692	\$4,801,725	\$4,201,509	\$3,601,294	
FTES:							
7	20	25	11	3	26	34	115
Revenue:							Total Colleges Rev.
\$42,015,092	\$96,034,500	\$90,032,350	\$12,602,612	\$14,405,175	\$109,239,234	\$122,443,996	\$486,772,959
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
34	\$1,200,431		34	\$40,814,654			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,431	\$900,323	\$600,216	\$300,108	\$150,054			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
22	1	3	9	2	37		\$559,699,146
Grandfathered or Previously Approved Center Revenue:							
\$26,409,482	\$900,323	\$1,800,648	\$2,700,972	\$300,108	\$32,111,533		

