Background Memo/Information

2016-17 Advance October Revision Apportionment

**Synopsis:** The 2016-17 Advance Apportionment for our community college districts is certified with detailed information available on the Chancellor's Office Fiscal Services Unit web site:

http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/ApportionmentReports/201617.aspx

The following exhibits are available for viewing.

- **Exhibit "A":** District Apportionments and Payments by Program
- **Exhibit "B-1":** Summary of General and Grand Total Apportionments
- **Exhibit "B-2A":** Categorical Apportionments - Part 1
- **Exhibit "B-2B":** Categorical Apportionments - Part 2
- **Exhibit “B-2C”:** Categorical Apportionments - Part 3
- **Exhibit “B-2D”:** Categorical Apportionments - Part 4
- **Exhibit “B-4”:** Monthly Payment Schedule
- **2016-17:** Grants Paid Through Apportionments

Attached is additional background information for both the general apportionment and the categorical programs, along with program contact information.
**October Revisions include:**

1. Exhibit A report updates certifications and payments for:
   a. Full-Time Student Success Grant
   b. Strong Workforce Program
   c. Nursing Updated to Grant

2. Exhibit C report has no changes.

**General Apportionment**

No changes occurred to Exhibit C.

**Categorical Apportionment**

For October advance revision, the following categorical programs were updated:

- **Full Time Student Success Grant** – Amount certified was to be paid out as a lump sum and not as monthly allotments. To correct monthly payments, in October the college districts will receive the remaining unpaid portion of their certification.

- **Strong Workforce Program** – The 2016-17 Budget Act provided $200 million for the Strong Workforce Program (SWP) to expand the availability and quality of community college career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees. $190M is allocated for regionally prioritized projects and programs. 60% of the $190M apportioned for the SWP is provided directly to community college districts in the consortium. Funds apportioned directly to a community college district shall be expended for the purpose of funding regionally prioritized projects and programs within the community college district that meet the needs of local and regional economies, as identified in regional plans and the Workforce Innovation and Opportunity Act.

- **Nursing Education** – Correction for a grant payment to Chabot-Las Positas. For a full list of grants and contracts please see the “2016-17 Grants Paid Through Apportionments (pdf) posted 10-24-16” link.

Additional Exhibits Posted:

- 2015-16 Clean Energy
- 2016-17 Clean Energy
Chancellor’s Office Contact Information

General Apportionment contacts:
Randy Fong at (916) 327-6238 or via email at rfong@cccco.edu
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Categorical Apportionments contacts:
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Categorical Program contacts:

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Cooperative Agencies Resources for Education (CARE) | Cooperating Agencies for Foster Youth Education Support (CAFYES)
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Expanding the Delivery of Courses through Technology, and Telecommunications and Technology Infrastructure Program (TTIP)
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Extended Opportunity Programs and Services (EOPS)
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Strong Workforce Program *New*
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Student Success and Support Program
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