

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

1102 Q STREET, SUITE 4400
SACRAMENTO, CA 95811-6549
(916) 445-8752

<http://www.cccco.edu>

**Background Memo/Information****2016-17 Advance October Revision Apportionment**

Synopsis: The 2016-17 Advance Apportionment for our community college districts is certified with detailed information available on the Chancellor's Office Fiscal Services Unit web site:

<http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/AppportionmentReports/201617.aspx>

The following exhibits are available for viewing.

| | |
|-----------------|---|
| Exhibit "A": | District Apportionments and Payments by Program |
| Exhibit "B-1": | Summary of General and Grand Total Apportionments |
| Exhibit "B-2A": | Categorical Apportionments - Part 1 |
| Exhibit "B-2B": | Categorical Apportionments - Part 2 |
| Exhibit "B-2C": | Categorical Apportionments - Part 3 |
| Exhibit "B-2D": | Categorical Apportionments - Part 4 |
| Exhibit "B-4": | Monthly Payment Schedule |
| 2016-17: | Grants Paid Through Apportionments |

Attached is additional background information for both the general apportionment and the categorical **programs, along with program contact information.**

October Revisions include:

1. Exhibit A report updates certifications and payments for:
 - a. Full-Time Student Success Grant
 - b. Strong Workforce Program
 - c. Nursing Updated to Grant
2. Exhibit C report has no changes.

General Apportionment

No changes occurred to Exhibit C.

Categorical Apportionment

For October advance revision, the following categorical programs were updated:

- Full Time Student Success Grant – Amount certified was to be paid out as a lump sum and not as monthly allotments. To correct monthly payments, in October the college districts will receive the remaining unpaid portion of their certification.
- Strong Workforce Program – The 2016-17 Budget Act provided \$200 million for the Strong Workforce Program (SWP) to expand the availability and quality of community college career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees. \$190M is allocated for regionally prioritized projects and programs. 60% of the \$190M apportioned for the SWP is provided directly to community college districts in the consortium. Funds apportioned directly to a community college district shall be expended for the purpose of funding regionally prioritized projects and programs within the community college district that meet the needs of local and regional economies, as identified in regional plans and the Workforce Innovation and Opportunity Act.
- Nursing Education – Correction for a grant payment to Chabot-Las Positas. For a full list of grants and contracts please see the “2016-17 Grants Paid Through Apportionments (pdf) posted 10-24-16” link.

Additional Exhibits Posted:

- 2015-16 Clean Energy
 - 2016-17 Clean Energy
-

Chancellor's Office Contact Information

General Apportionment contacts:

Randy Fong at (916) 327-6238 or via email at rfong@cccco.edu

Patricia Servin at (916) 445-1163 or via email at pservin@cccco.edu

Categorical Apportionments contacts:

Patricia Servin at (916) 445-1163 or via email at pservin@cccco.edu

Jubilee Smallwood at (916) 327-6225 or via email at jsmallwood@cccco.edu

Categorical Program contacts:

Adult Education

Neil Kelly

nkelly@cccco.edu

(916) 324-8895

Chancellor's Office Tax Offset Program (COTOP)

Terence Gardner

tgardner@cccco.edu

916-322-7412

Apprenticeship | Apprenticeship Instruction and Training

Nick Esquivel

nesquivel@cccco.edu

(916) 445-4670

Disabled Student Programs and Services (DSPS)

Margaret Ortega

mortega@cccco.edu

(916) 327-5486

Basic Skills

Eric L. Nelson

enelson@cccco.edu

(916) 327-2987

Equal Employment Opportunity

Legal Main Line

(916) 445-4826

CalWORKs |

Temporary Assistance Needy Families (TANF)

Sarah Tyson

styson@cccco.edu

(916) 445-4755

Expanding the Delivery of Courses through Technology, and Telecommunications and Technology Infrastructure Program (TTIP)

Gary Bird

gbird@cccco.edu

(916) 327-5904

Campus Child Care & Development, and Foster and Kinship Care Education (FKCE)

Lucy Berger

lberger@cccco.edu

(916) 323-5276

Extended Opportunity Programs and Services (EOPS)

Kelly Gornik

kgornik@cccco.edu

(916) 323-4281

Cooperative Agencies Resources for Education (CARE) | Cooperating Agencies for Foster Youth Education Support (CAFYES)

Janet Fulton

jfulton@cccco.edu

(916) 323-5275

Nursing Program Support

Brenda Fong

bfong@cccco.edu

(916) 323-2758

Part-time Faculty Compensation | Part-time
Faculty Health Insurance | Part-time Faculty
Office Hours

Michael Yarber
myarber@cccco.edu
(916) 322-5815

Physical Plant and Instructional Support | Prop
39 - Clean Energy Job Creation Act

Hoang Nguyen
hnguyen@cccco.edu
(916) 327-5363

Strong Workforce Program *New*

Nita Patel
npatel@cccco.edu
(916) 327-6226

Student Financial Aid Program |
Full-Time Student Success Grant

Tim Bonnel
tbonnel@cccco.edu
(916) 445-0104

Student Success and Support Program

Rhonda Mohr
rmohr@cccco.edu
(916) 323-6894

Transfer and Articulation

Bob Quinn
bquinn@cccco.edu
(916) 324-2358