

**California Community Colleges
2016-2017 Advance Apportionment
Categorical Apportionments - Part 1**

October
Revision
Exhibit B-2A
10/13/2016

County	District	APPRENTICE ALLOWANCE	BASIC SKILLS	BOG FEE WAIVERS ADMIN.	E.O.P.S.	S.F.A.A.	SPECIAL TRUSTEE AB318 RESTRICTED EXP.	SPECIAL TRUSTEE RESTRICTED EXP.
Alameda	Chabot-Las Positas	682,911	205,555	193,053	982,581	693,826	0	0
	Ohlone	0	140,751	72,707	387,258	268,969	0	0
	Peralta	40,381	360,000	289,849	2,932,789	1,229,395	0	0
Alameda Total		723,292	706,306	555,609	4,302,628	2,192,190	0	0
Butte	Butte	0	90,000	163,843	1,393,364	459,972	0	0
Butte Total		0	90,000	163,843	1,393,364	459,972	0	0
Contra Costa	Contra Costa	481,518	278,943	306,097	2,857,456	1,007,602	0	0
Contra Costa Total		481,518	278,943	306,097	2,857,456	1,007,602	0	0
El Dorado	Lake Tahoe	0	90,000	21,830	163,863	126,193	0	0
El Dorado Total		0	90,000	21,830	163,863	126,193	0	0
Fresno	State Center	62,446	460,494	509,825	2,715,093	1,605,008	0	0
	West Hills	0	180,000	93,960	823,818	309,659	0	0
Fresno Total		62,446	640,494	603,785	3,538,911	1,914,667	0	0
Humboldt	Redwoods	0	90,000	56,996	1,004,128	208,183	0	0
Humboldt Total		0	90,000	56,996	1,004,128	208,183	0	0
Imperial	Imperial	16,444	161,869	137,549	1,173,559	353,434	0	0
Imperial Total		16,444	161,869	137,549	1,173,559	353,434	0	0
Kern	Kern	176,500	472,242	324,920	2,521,389	1,020,709	0	0
	West Kern	0	90,000	42,473	308,081	156,575	0	0
Kern Total		176,500	562,242	367,393	2,829,470	1,177,284	0	0
Lassen	Lassen	0	90,000	26,000	403,362	150,173	0	0
Lassen Total		0	90,000	26,000	403,362	150,173	0	0
Los Angeles	Antelope Valley	0	192,109	210,640	965,033	585,075	0	0
	Cerritos	1,212,446	333,987	314,773	1,025,007	826,674	0	0
	Citrus	0	259,926	179,298	938,511	473,844	0	0
	Compton	0	90,000	84,332	1,135,366	260,414	325,000	0
	El Camino	0	153,481	294,484	1,682,523	769,078	0	0
	Glendale	0	348,813	193,704	1,859,037	571,774	0	0
	Long Beach	0	320,980	336,613	1,658,696	909,979	0	0
	Los Angeles	158,273	1,396,989	1,496,774	12,418,768	5,227,941	0	0
	Mt. San Antonio	0	1,165,639	430,443	1,013,340	1,109,173	0	0
	Pasadena Area	0	291,656	348,633	1,092,119	837,823	0	0
	Rio Hondo	1,364,617	160,107	187,877	1,601,300	524,044	0	0
	Santa Clarita	0	113,191	177,623	485,153	482,636	0	0
Santa Monica	0	351,560	329,511	1,315,554	887,982	0	0	
Los Angeles Total		2,735,336	5,178,438	4,584,705	27,190,407	13,466,437	325,000	0
Marin	Marin	0	90,000	43,415	568,777	182,293	0	0
Marin Total		0	90,000	43,415	568,777	182,293	0	0
Mendocino	Mendocino-Lake	0	90,000	44,912	452,907	178,523	0	0
Mendocino Total		0	90,000	44,912	452,907	178,523	0	0
Merced	Merced	0	344,140	160,584	1,343,295	427,130	0	0
Merced Total		0	344,140	160,584	1,343,295	427,130	0	0
Monterey	Hartnell	53,445	90,000	128,835	766,264	344,690	0	0
	Monterey Peninsula	0	90,000	62,080	854,074	245,736	0	0
Monterey Total		53,445	180,000	190,915	1,620,338	590,426	0	0
Napa	Napa Valley	140,973	90,000	71,943	662,365	244,750	0	0
Napa Total		140,973	90,000	71,943	662,365	244,750	0	0
Orange	Coast	0	454,070	487,368	3,010,889	1,497,607	0	0
	North Orange County	0	778,973	468,677	2,282,749	1,335,004	0	0
	Rancho Santiago	2,670,285	702,778	294,302	1,988,837	1,037,940	0	0
	South Orange County	0	445,809	267,308	1,531,844	888,906	0	0

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Orange Total		2,670,285	2,381,630	1,517,655	8,814,319	4,759,457	0	0
Placer	Sierra	0	153,421	196,383	747,815	594,468	0	0
Placer Total		0	153,421	196,383	747,815	594,468	0	0
Plumas	Feather River	0	90,000	19,955	244,533	105,608	0	0
Plumas Total		0	90,000	19,955	244,533	105,608	0	0
Riverside	Desert	0	128,703	141,427	473,407	370,861	0	0
	Mt. San Jacinto	0	140,667	210,726	669,864	553,455	0	0
	Palo Verde	0	90,000	23,681	416,364	129,898	0	0
	Riverside	481,789	530,942	454,399	1,877,072	1,402,661	0	0
Riverside Total		481,789	890,312	830,233	3,436,707	2,456,875	0	0
Sacramento	Los Rios	3,509,661	516,613	830,282	4,340,432	2,869,068	0	0
Sacramento Total		3,509,661	516,613	830,282	4,340,432	2,869,068	0	0
San Bernardino	Barstow	0	90,000	32,389	462,877	174,184	0	0
	Chaffey	0	154,904	247,748	1,022,906	676,946	0	0
	Copper Mt.	0	90,000	27,453	223,816	118,244	0	0
	San Bernardino	0	209,653	268,996	1,288,594	733,972	0	0
	Victor Valley	0	235,377	178,828	969,122	481,354	0	0
San Bernardino Total		0	779,934	755,414	3,967,315	2,184,700	0	0
San Diego	Grossmont-Cuyamaca	0	268,665	282,643	1,634,139	899,261	0	0
	Mira Costa	0	99,337	143,137	779,082	411,285	0	0
	Palomar	1,201,652	177,532	218,329	1,255,442	661,497	0	0
	San Diego	558,590	959,336	521,727	2,174,939	1,947,955	0	0
	Southwestern	0	329,553	273,337	2,204,647	626,797	0	0
San Diego Total		1,760,242	1,834,423	1,439,173	8,048,249	4,546,795	0	0
San Francisco	San Francisco	219,236	597,625	217,283	1,602,317	786,005	0	289,000
San Francisco Total		219,236	597,625	217,283	1,602,317	786,005	0	289,000
San Joaquin	San Joaquin Delta	433,565	174,295	291,210	1,652,048	765,623	0	0
San Joaquin Total		433,565	174,295	291,210	1,652,048	765,623	0	0
San Luis Obispo	San Luis Obispo	0	90,000	87,009	481,374	293,514	0	0
San Luis Obispo Total		0	90,000	87,009	481,374	293,514	0	0
San Mateo	San Mateo	231,196	270,000	218,188	1,727,461	876,316	0	0
San Mateo Total		231,196	270,000	218,188	1,727,461	876,316	0	0
Santa Barbara	Allan Hancock	31,096	146,048	135,027	692,738	430,166	0	0
	Santa Barbara	0	223,050	175,331	1,189,935	534,810	0	0
Santa Barbara Total		31,096	369,098	310,358	1,882,673	964,976	0	0
Santa Clara	Foothill-DeAnza	3,204,098	227,931	272,304	2,052,895	941,594	0	0
	Gavilan	0	90,000	54,650	567,704	214,591	0	0
	San Jose-Evergreen	12,562	212,542	185,976	1,835,568	628,786	0	0
	West Valley-Mission	0	182,411	130,348	1,358,301	520,087	0	0
Santa Clara Total		3,216,660	712,884	643,278	5,814,468	2,305,058	0	0
Santa Cruz	Cabrillo	0	90,000	124,170	495,478	426,434	0	0
Santa Cruz Total		0	90,000	124,170	495,478	426,434	0	0
Shasta	Shasta-Tehama-Trinity	0	90,000	99,470	1,142,822	309,495	0	0
Shasta Total		0	90,000	99,470	1,142,822	309,495	0	0
Siskiyou	Siskiyou	0	90,000	0	427,909	127,523	0	0
Siskiyou Total		0	90,000	0	427,909	127,523	0	0
Solano	Solano	0	103,920	105,095	490,607	328,187	0	0
Solano Total		0	103,920	105,095	490,607	328,187	0	0
Sonoma	Sonoma	230,316	115,828	191,030	711,207	601,769	0	0
Sonoma Total		230,316	115,828	191,030	711,207	601,769	0	0

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Stanislaus	Yosemite	11,000	206,436	280,030	1,808,922	803,491	0	0
Stanislaus Total		11,000	206,436	280,030	1,808,922	803,491	0	0
Tulare	Sequoias	0	122,455	160,338	1,107,475	420,702	0	0
Tulare Total		0	122,455	160,338	1,107,475	420,702	0	0
Ventura	Ventura	0	286,694	365,036	2,212,616	1,180,140	0	0
Ventura Total		0	286,694	365,036	2,212,616	1,180,140	0	0
Yuba	Yuba	0	180,000	34,003	1,442,203	427,550	0	0
Yuba Total		0	180,000	34,003	1,442,203	427,550	0	0
Grand Total	Statewide	17,185,000	18,828,000	16,051,169	102,103,780	50,813,011	325,000	289,000
Total		17,185,000	18,828,000	16,051,169	102,103,780	50,813,011	325,000	289,000