

**California Community Colleges
2016-2017 Advance Apportionment
Categorical Apportionments - Part 3**

**October
Revision
Exhibit B-2C
10/13/2016**

County	District	CHILDCARE TAX BAILOUT	EQUAL EMPLOYMENT OPPORTUNITY	NURSING EDUCATION	PART-TIME FACULTY COMPENSATION	PHYSICAL PLANT & INST'L SUPPORT	STUDENT SUCCESS (EQUITY)	TELECOMMUNIC ATION & TECHNOLOGY
Alameda	Chabot-Las Positas	0	60,000	0	328,204	2,487,395	1,276,814	0
	Ohlone	0	60,000	114,000	212,583	1,232,184	495,487	0
	Peralta	387,288	60,000	0	400,204	3,033,072	2,210,144	0
Alameda Total		387,288	180,000	114,000	940,991	6,752,651	3,982,445	0
Butte	Butte	0	60,000	222,400	225,472	1,708,811	1,206,636	11,821,971
Butte Total		0	60,000	222,400	225,472	1,708,811	1,206,636	11,821,971
Contra Costa	Contra Costa	0	60,000	365,000	582,065	4,411,359	2,224,680	0
Contra Costa Total		0	60,000	365,000	582,065	4,411,359	2,224,680	0
El Dorado	Lake Tahoe	0	60,000	0	87,467	283,958	200,000	0
El Dorado Total		0	60,000	0	87,467	283,958	200,000	0
Fresno	State Center	0	60,000	439,000	597,132	4,525,548	3,293,321	0
	West Hills	0	60,000	114,100	158,360	821,236	703,561	0
Fresno Total		0	120,000	553,100	755,492	5,346,784	3,996,882	0
Humboldt	Redwoods	16,986	0	125,500	123,541	557,350	457,314	0
Humboldt Total		16,986	0	125,500	123,541	557,350	457,314	0
Imperial	Imperial	0	0	154,000	192,441	1,079,533	826,278	0
Imperial Total		0	0	154,000	192,441	1,079,533	826,278	0
Kern	Kern	7,126	60,000	273,700	419,961	3,182,805	2,528,427	0
	West Kern	0	0	0	102,473	397,679	380,805	0
Kern Total		7,126	60,000	273,700	522,434	3,580,484	2,909,232	0
Lassen	Lassen	0	60,000	0	81,730	240,475	207,176	0
Lassen Total		0	60,000	0	81,730	240,475	207,176	0
Los Angeles	Antelope Valley	0	60,000	154,000	239,186	1,812,744	1,468,079	0
	Cerritos	0	60,000	171,000	361,521	2,739,897	1,928,179	0
	Citrus	0	60,000	125,500	242,584	1,838,494	923,000	0
	Compton	0	0	0	174,343	942,374	657,103	0
	El Camino	0	60,000	171,000	400,915	3,038,459	1,689,742	0
	Glendale	0	60,000	211,000	285,306	2,162,276	1,286,358	0
	Long Beach	53,897	60,000	0	426,276	3,230,666	1,903,425	0
	Los Angeles	1,101,142	60,000	1,231,800	2,203,730	16,701,640	14,058,858	0
	Mt. San Antonio	93,085	0	268,000	637,458	4,831,168	2,709,645	0
	Pasadena Area	0	60,000	154,000	476,978	3,614,921	1,561,166	0
	Rio Hondo	12,185	60,000	211,000	257,060	1,948,209	1,282,641	0
	Santa Clarita	0	60,000	0	325,265	2,465,122	1,087,531	0
Santa Monica	0	0	268,000	446,127	3,381,112	1,523,065	0	
Los Angeles Total		1,260,309	600,000	2,965,300	6,476,749	48,707,082	32,078,792	0
Marin	Marin	79,365	0	119,800	126,678	581,130	358,856	0
Marin Total		79,365	0	119,800	126,678	581,130	358,856	0
Mendocino	Mendocino-Lake	0	0	188,200	102,129	395,077	349,106	0
Mendocino Total		0	0	188,200	102,129	395,077	349,106	0
Merced	Merced	0	60,000	245,200	247,418	1,496,196	1,115,852	0
Merced Total		0	60,000	245,200	247,418	1,496,196	1,115,852	0
Monterey	Hartnell	37,178	60,000	199,600	201,201	1,145,925	725,138	0
	Monterey Peninsula	0	60,000	199,600	182,903	1,007,247	578,090	0
Monterey Total		37,178	120,000	399,200	384,104	2,153,172	1,303,228	0
Napa	Napa Valley	69,280	0	0	164,768	869,803	410,048	0
Napa Total		69,280	0	0	164,768	869,803	410,048	0
Orange	Coast	0	60,000	97,000	669,374	5,073,059	2,565,710	0
	North Orange County	0	60,000	154,000	741,194	5,617,362	2,924,416	0

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Orange	Rancho Santiago	241,746	60,000	211,000	592,773	4,492,515	2,542,116	0
	South Orange County	0	60,000	268,000	524,809	3,977,429	1,608,105	0
Orange Total		241,746	240,000	730,000	2,528,150	19,160,365	9,640,347	0
Placer	Sierra	0	60,000	79,900	306,056	2,319,542	1,110,690	0
Placer Total		0	60,000	79,900	306,056	2,319,542	1,110,690	0
Plumas	Feather River	0	60,000	0	83,424	253,312	200,000	0
Plumas Total		0	60,000	0	83,424	253,312	200,000	0
Riverside	Desert	0	0	228,000	217,841	1,272,033	930,519	0
	Mt. San Jacinto	12,813	60,000	97,000	243,201	1,843,173	1,288,731	0
	Palo Verde	0	0	0	89,978	302,986	200,000	0
	Riverside	73,597	0	382,000	583,463	4,421,954	2,886,538	0
Riverside Total		86,410	60,000	707,000	1,134,483	7,840,146	5,305,788	0
Sacramento	Los Rios	189,175	60,000	393,500	1,070,604	8,113,898	5,086,425	0
Sacramento Total		189,175	60,000	393,500	1,070,604	8,113,898	5,086,425	0
San Bernardino	Barstow	0	60,000	0	100,270	380,985	306,405	0
	Chaffey	145,946	60,000	211,000	325,104	2,463,898	1,478,941	0
	Copper Mt.	0	0	125,500	80,370	230,165	206,898	0
	San Bernardino	0	60,000	182,500	316,694	2,400,161	1,573,731	0
	Victor Valley	0	0	211,000	238,952	1,432,027	1,166,779	0
San Bernardino Total		145,946	180,000	730,000	1,061,390	6,907,236	4,732,754	0
San Diego	Grossmont-Cuyamaca	0	60,000	211,000	384,716	2,915,687	1,699,771	0
	Mira Costa	0	60,000	268,000	218,921	1,659,162	727,975	0
	Palomar	95,242	60,000	222,400	340,764	2,582,586	1,535,920	0
	San Diego	0	60,000	245,200	889,528	6,741,559	4,385,907	0
	Southwestern	0	60,000	211,000	316,191	2,396,351	1,517,551	0
San Diego Total		95,242	300,000	1,157,600	2,150,120	16,295,345	9,867,124	0
San Francisco	San Francisco	80,713	60,000	228,000	449,571	3,407,210	2,311,102	0
San Francisco Total		80,713	60,000	228,000	449,571	3,407,210	2,311,102	0
San Joaquin	San Joaquin Delta	0	60,000	154,000	335,204	2,540,445	1,697,488	0
San Joaquin Total		0	60,000	154,000	335,204	2,540,445	1,697,488	0
San Luis Obispo	San Luis Obispo	0	60,000	125,500	220,307	1,290,721	698,195	0
San Luis Obispo Total		0	60,000	125,500	220,307	1,290,721	698,195	0
San Mateo	San Mateo	0	60,000	199,600	359,282	2,722,929	1,333,497	0
San Mateo Total		0	60,000	199,600	359,282	2,722,929	1,333,497	0
Santa Barbara	Allan Hancock	0	0	0	239,606	1,436,989	894,365	0
	Santa Barbara	29,580	0	222,400	270,547	2,050,424	1,079,310	0
Santa Barbara Total		29,580	0	222,400	510,153	3,487,413	1,973,675	0
Santa Clara	Foothill-DeAnza	424,227	60,000	0	555,885	4,212,942	1,764,558	0
	Gavilan	0	60,000	154,000	156,269	805,395	429,022	0
	San Jose-Evergreen	0	60,000	205,300	243,030	1,841,875	1,206,544	0
	West Valley-Mission	51,556	60,000	154,000	290,087	2,198,516	946,334	0
Santa Clara Total		475,783	240,000	513,300	1,245,271	9,058,728	4,346,458	0
Santa Cruz	Cabrillo	64,631	60,000	211,000	213,763	1,620,068	882,269	0
Santa Cruz Total		64,631	60,000	211,000	213,763	1,620,068	882,269	0
Shasta	Shasta-Tehama-Trinity	0	60,000	154,000	183,085	1,008,629	769,936	0
Shasta Total		0	60,000	154,000	183,085	1,008,629	769,936	0
Siskiyou	Siskiyou	0	0	97,000	109,389	450,100	215,003	0
Siskiyou Total		0	0	97,000	109,389	450,100	215,003	0

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Solano	Solano	0	60,000	222,400	220,486	1,292,080	810,981	0
Solano Total		0	60,000	222,400	220,486	1,292,080	810,981	0
Sonoma	Sonoma	0	60,000	268,000	396,370	3,004,011	1,580,698	0
Sonoma Total		0	60,000	268,000	396,370	3,004,011	1,580,698	0
Stanislaus	Yosemite	0	60,000	268,000	340,022	2,576,959	1,841,583	0
Stanislaus Total		0	60,000	268,000	340,022	2,576,959	1,841,583	0
Tulare	Sequoias	0	60,000	0	242,869	1,461,717	1,108,522	0
Tulare Total		0	60,000	0	242,869	1,461,717	1,108,522	0
Ventura	Ventura	95,697	60,000	410,600	527,046	3,994,382	1,993,170	0
Ventura Total		95,697	60,000	410,600	527,046	3,994,382	1,993,170	0
Yuba	Yuba	0	60,000	211,000	206,476	1,185,899	867,770	0
Yuba Total		0	60,000	211,000	206,476	1,185,899	867,770	0
Grand Total	Statewide	3,362,455	3,300,000	12,808,200	24,907,000	178,155,000	110,000,000	11,821,971
Total		3,362,455	3,300,000	12,808,200	24,907,000	178,155,000	110,000,000	11,821,971