

FY 2016-17

CALIFORNIA COMMUNITY COLLEGES

Mandates One Time Funds

\$ 105,501,000

SB 828 (Chapter 29, Statutes of 2016)

| District            | Total Actual FTES<br>2015-16 P2 | Projected as of<br>July 2016 |
|---------------------|---------------------------------|------------------------------|
| Allan Hancock       | 9,240.650000                    | \$ 850,966.00                |
| Antelope Valley     | 11,656.959916                   | 1,073,482.00                 |
| Barstow             | 2,449.950008                    | 225,614.00                   |
| Butte               | 10,988.619896                   | 1,011,935.00                 |
| Cabrillo            | 10,417.950000                   | 959,383.00                   |
| Cerritos            | 17,619.079964                   | 1,622,530.00                 |
| Chabot-Las Positas  | 15,995.350000                   | 1,473,002.00                 |
| Chaffey             | 15,844.250053                   | 1,459,087.00                 |
| Citrus              | 11,822.549955                   | 1,088,731.00                 |
| Coast               | 32,622.619827                   | 3,004,197.00                 |
| Compton             | 6,059.999855                    | 558,062.00                   |
| Contra Costa        | 28,367.519907                   | 2,612,348.00                 |
| Copper Mt.          | 1,480.090011                    | 136,301.00                   |
| Desert              | 8,179.889977                    | 753,281.00                   |
| El Camino           | 19,538.999899                   | 1,799,335.00                 |
| Feather River       | 1,628.939924                    | 150,008.00                   |
| Foothill-DeAnza     | 27,091.590000                   | 2,494,848.00                 |
| Gavilan             | 5,179.140000                    | 476,944.00                   |
| Glendale            | 13,904.650000                   | 1,280,471.00                 |
| Grossmont-Cuyamaca  | 18,749.510033                   | 1,726,631.00                 |
| Hartnell            | 7,368.939973                    | 678,601.00                   |
| Imperial            | 6,941.999973                    | 639,285.00                   |
| Kern                | 20,467.230014                   | 1,884,815.00                 |
| Lake Tahoe          | 1,826.010085                    | 168,156.00                   |
| Lassen              | 1,546.390000                    | 142,406.00                   |
| Long Beach          | 20,775.000000                   | 1,913,157.00                 |
| Los Angeles         | 107,400.939936                  | 9,890,487.00                 |
| Los Rios            | 52,176.930059                   | 4,804,941.00                 |
| Marin               | 3,736.990000                    | 344,137.00                   |
| Mendocino-Lake      | 2,540.570000                    | 233,960.00                   |
| Merced              | 9,621.380000                    | 886,027.00                   |
| Mira Costa          | 10,669.339964                   | 982,533.00                   |
| Monterey Peninsula  | 6,477.170000                    | 596,479.00                   |
| Mt. San Antonio     | 31,067.130013                   | 2,860,953.00                 |
| Mt. San Jacinto     | 11,852.640073                   | 1,091,502.00                 |
| Napa Valley         | 5,593.320000                    | 515,085.00                   |
| North Orange County | 36,122.800057                   | 3,326,526.00                 |
| Ohlone              | 7,923.640000                    | 729,683.00                   |
| Palo Verde          | 1,948.370082                    | 179,424.00                   |
| Palomar             | 16,607.480000                   | 1,529,373.00                 |
| Pasadena Area       | 23,245.979926                   | 2,140,708.00                 |
| Peralta             | 19,504.360000                   | 1,796,145.00                 |
| Rancho Santiago     | 28,889.400000                   | 2,660,407.00                 |
| Redwoods            | 3,584.070000                    | 330,055.00                   |
| Rio Hondo           | 12,528.080000                   | 1,153,703.00                 |
| Riverside           | 28,435.649972                   | 2,618,622.00                 |
| San Bernardino      | 15,434.390034                   | 1,421,344.00                 |
| San Diego           | 43,352.019976                   | 3,992,261.00                 |

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SB 828 (Chapter 29, Statutes of 2016)

| <b>District</b>       | <b>Total Actual FTES<br/>2015-16 P2</b> | <b>Projected as of<br/>July 2016</b> |
|-----------------------|---|--------------------------------------|
| San Francisco         | 21,910.280000                           | 2,017,704.00                         |
| San Joaquin Delta     | 16,336.490028                           | 1,504,417.00                         |
| San Jose-Evergreen    | 11,844.290000                           | 1,090,733.00                         |
| San Luis Obispo       | 8,300.059854                            | 764,347.00                           |
| San Mateo             | 17,509.970000                           | 1,612,482.00                         |
| Santa Barbara         | 13,185.380000                           | 1,214,234.00                         |
| Santa Clarita         | 15,852.120041                           | 1,459,812.00                         |
| Santa Monica          | 21,742.450094                           | 2,002,249.00                         |
| Sequoias              | 9,399.660080                            | 865,609.00                           |
| Shasta-Tehama-Trinity | 6,486.050000                            | 597,296.00                           |
| Sierra                | 14,915.960033                           | 1,373,602.00                         |
| Siskiyou              | 2,894.399972                            | 266,544.00                           |
| Solano                | 8,308.799949                            | 765,152.00                           |
| Sonoma                | 19,317.479926                           | 1,778,935.00                         |
| South Orange County   | 25,577.110000                           | 2,355,380.00                         |
| Southwestern          | 15,409.889973                           | 1,419,087.00                         |
| State Center          | 29,101.820014                           | 2,679,969.00                         |
| Ventura               | 25,686.120000                           | 2,365,419.00                         |
| Victor Valley         | 9,208.740014                            | 848,027.00                           |
| West Hills            | 5,281.009905                            | 486,325.00                           |
| West Kern             | 2,557.299995                            | 235,500.00                           |
| West Valley-Mission   | 14,137.689834                           | 1,301,931.00                         |
| Yosemite              | 16,571.300000                           | 1,526,041.00                         |
| Yuba                  | 7,625.999931                            | 702,274.00                           |
| <b>Totals</b>         | <b>1,145,636.899005</b>                 | <b>\$ 105,501,000.00</b>             |