

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683014	5,005.683057	7,534.910	295.048	923.762	0.000	8,753.720	0.000	8,753.720
Noncredit FTES	3,010.058097	3,010.058097	547.440	-37.650	0.000	0.000	509.790	0.000	509.790
CDCP FTES	5,005.683057	5,005.683057	411.480	-77.430	0.000	0.000	334.050	0.000	334.050
Total FTES:			8,493.830	179.968	923.762	0.000	9,597.560	0.000	9,597.560

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$41,424,935
1 Credit Base Revenue	\$37,717,371
2 Noncredit Base Revenue	\$1,647,826
3 Career Development College Prep	\$2,059,738
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$47,428,368

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$61,077
C Base Increase FON	\$6,846
D Base Increase Non-FON	\$692,554
Total Revenue Adjustments	\$760,477

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,788,903

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$47,428,368

VIII District Revenue Source

A1 Property Taxes	\$16,856,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,665,423
C1 State General Apportionment	\$25,110,300
C2 Full-Time Faculty Hiring	\$525,935
D Estimated EPA	\$7,973,266
Available Revenue	\$53,131,673
E Revenue Shortfall	0.9877813087
Total Revenue Plus Shortfall	\$53,788,903

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,624,061
Total Basic Allocation & Restoration	\$4,624,061

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,636,235
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,636,235

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,624,061
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$4,624,061

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	Total Colleges
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683099	5,005.683057	11,613.000	24.060	0.000	0.000	11,637.060	0.000	11,637.060
Noncredit FTES	3,010.058097	3,010.058097	43.960	-24.040	0.000	0.000	19.920	0.000	19.920
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,656.960	0.020	0.000	0.000	11,656.980	0.000	11,656.980

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$58,263,320
1 Credit Base Revenue	\$58,130,998
2 Noncredit Base Revenue	\$132,322
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$64,266,753

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$510
C Base Increase FON	\$8,490
D Base Increase Non-FON	\$839,769
Total Revenue Adjustments	\$847,749

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$65,162,577

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$64,266,753

VIII District Revenue Source

A1 Property Taxes	\$6,600,247
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,310,704
C1 State General Apportionment	\$45,000,824
C2 Full-Time Faculty Hiring	\$652,164
D Estimated EPA	\$9,802,437
Available Revenue	\$64,366,376
E Revenue Shortfall	0.9877813150
Total Revenue Plus Shortfall	\$65,162,577

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,652,988
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,652,988

IV Growth

A Target Growth Rate	3.11%	\$48,075
B Funded Growth Rate	3.11%	\$48,075
C Funded Credit Growth Revenue	\$120,437	
D Funded Noncredit Growth Revenue	-\$72,362	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$48,075

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683155	5,005.683057	2,464.420	47.640	0.000	0.000	2,512.060	0.000	2,512.060
Noncredit FTES	3,010.058097	3,010.058097	32.550	-12.950	0.000	0.000	19.600	0.000	19.600
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,496.970	34.690	0.000	0.000	2,531.660	0.000	2,531.660

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$12,434,083
1 Credit Base Revenue	\$12,336,106
2 Noncredit Base Revenue	\$97,977
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$17,181,835

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$17,181,835

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.74%	\$199,490
B Funded Growth Rate	3.74%	\$199,490
C Funded Credit Growth Revenue		\$238,470
D Funded Noncredit Growth Revenue		-\$38,980
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$199,490

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,981
C Base Increase FON	\$1,839
D Base Increase Non-FON	\$227,406
Total Revenue Adjustments	\$231,226

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$17,612,551

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$2,951,901
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$494,199
C1 State General Apportionment	\$11,140,159
C2 Full-Time Faculty Hiring	\$141,296
D Estimated EPA	\$2,669,794
Available Revenue	\$17,397,349
E Revenue Shortfall	0.9877813271
Total Revenue Plus Shortfall	\$17,612,551

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,281,455
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,281,455

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683040	5,005.683057	9,656.100	0.000	0.000	-864.960	8,791.140	0.000	8,791.140
Noncredit FTES	3,010.058097	3,010.058097	1,177.110	0.000	0.000	132.890	1,310.000	0.000	1,310.000
CDCP FTES	5,005.683057	5,005.683057	32.150	0.000	0.000	-11.810	20.340	0.000	20.340
Total FTES:			10,865.360	0.000	0.000	-743.880	10,121.480	0.000	10,121.480

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$52,039,479
1 Credit Base Revenue	\$48,335,376
2 Noncredit Base Revenue	\$3,543,170
3 Career Development College Prep	\$160,933
C Current Year Decline	\$-3,988,827
Total Base Revenue Less Decline	\$54,054,085

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$54,054,085

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-44,960
C Base Increase FON	\$6,996
D Base Increase Non-FON	\$705,933
Total Revenue Adjustments	\$667,969

VI Stability Adjustment

\$3,988,827

VII Total Computational Revenue

\$58,710,881

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$19,502,147
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,246,553
C1 State General Apportionment	\$26,057,136
C2 Full-Time Faculty Hiring	\$537,406
D Estimated EPA	\$8,650,269
Available Revenue	\$57,993,511
E Revenue Shortfall	0.9877813109
Total Revenue Plus Shortfall	\$58,710,881

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,594,542
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,594,542

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,783,745
C 3rd Year	\$0
Total	\$1,783,745

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683073	5,005.683057	9,184.820	8.485	1,044.775	0.000	10,238.080	0.000	10,238.080
Noncredit FTES	3,010.058097	3,010.058097	182.390	-14.110	0.000	0.000	168.280	0.000	168.280
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,367.210	-5.625	1,044.775	0.000	10,406.360	0.000	10,406.360

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$46,525,302
1 Credit Base Revenue	\$45,976,298
2 Noncredit Base Revenue	\$549,004
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$52,528,735

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$52,528,735

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,229,814
Total Basic Allocation & Restoration	\$5,229,814

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$42,472	
D Funded Noncredit Growth Revenue	-\$42,472	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$56,899
C Base Increase FON	\$7,535
D Base Increase Non-FON	\$754,252
Total Revenue Adjustments	\$818,686

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$58,577,235

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$27,087,530
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,461,732
C1 State General Apportionment	\$17,293,494
C2 Full-Time Faculty Hiring	\$578,837
D Estimated EPA	\$8,439,905
Available Revenue	\$57,861,498
E Revenue Shortfall	0.9877813113
Total Revenue Plus Shortfall	\$58,577,235

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,872,331
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,872,331

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,224,978
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,224,978

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$6,003,433
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683034	5,005.683057	17,324.970	0.000	0.000	-1,092.920	16,232.050	0.000	16,232.050
Noncredit FTES	3,010.058097	3,010.058097	117.310	0.000	0.000	170.710	288.020	0.000	288.020
CDCP FTES	5,005.683057	5,005.683057	298.480	0.000	0.000	-149.450	149.030	0.000	149.030
Total FTES:			17,740.760	0.000	0.000	-1,071.660	16,669.100	0.000	16,669.100

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$88,570,514
1 Credit Base Revenue	\$86,723,308
2 Noncredit Base Revenue	\$353,110
3 Career Development College Prep	\$1,494,096
C Current Year Decline	\$-5,705,063
Total Base Revenue Less Decline	\$87,668,197

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$64,557
C Base Increase FON	\$12,064
D Base Increase Non-FON	\$1,144,206
Total Revenue Adjustments	\$1,091,713

VI Stability Adjustment

\$5,705,063

VII Total Computational Revenue

\$94,464,973

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$87,668,197

VIII District Revenue Source

A1 Property Taxes	\$9,555,620
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,337,221
C1 State General Apportionment	\$64,434,705
C2 Full-Time Faculty Hiring	\$926,780
D Estimated EPA	\$14,056,409
Available Revenue	\$93,310,735
E Revenue Shortfall	0.9877813123
Total Revenue Plus Shortfall	\$94,464,973

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$65,361,485
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,361,485

IV Growth

A Target Growth Rate	3.16%	\$0
B Funded Growth Rate	3.16%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$4,802,746	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683034	5,005.683057	17,504.170	0.000	0.000	-1,931.120	15,573.050	0.000	15,573.050
Noncredit FTES	3,010.058097	3,010.058097	135.850	0.000	0.000	10.200	146.050	0.000	146.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,640.020	0.000	0.000	-1,920.920	15,719.100	0.000	15,719.100

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$88,029,243
1 Credit Base Revenue	\$87,620,327
2 Noncredit Base Revenue	\$408,916
3 Career Development College Prep	\$0
C Current Year Decline	\$-9,635,872
Total Base Revenue Less Decline	\$86,197,834

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$86,197,834

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-107,937
C Base Increase FON	\$11,413
D Base Increase Non-FON	\$1,125,464
Total Revenue Adjustments	\$1,028,940

VI Stability Adjustment

\$9,635,872

VII Total Computational Revenue

\$96,862,646

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$40,014,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,773,975
C1 State General Apportionment	\$31,431,757
C2 Full-Time Faculty Hiring	\$876,764
D Estimated EPA	\$13,582,431
Available Revenue	\$95,679,112
E Revenue Shortfall	0.9877813166
Total Revenue Plus Shortfall	\$96,862,646

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,308,521
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,308,521

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$7,804,463	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683055	5,005.683057	15,489.420	671.690	0.000	0.000	16,161.110	0.000	16,161.110
Noncredit FTES	3,010.058097	3,010.058097	359.900	16.450	0.000	0.000	376.350	0.000	376.350
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,849.320	688.140	0.000	0.000	16,537.460	0.000	16,537.460

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$78,618,447
1 Credit Base Revenue	\$77,535,127
2 Noncredit Base Revenue	\$1,083,320
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,822,567

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$36,257
C Base Increase FON	\$11,943
D Base Increase Non-FON	\$1,164,984
Total Revenue Adjustments	\$1,213,184

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$90,447,533

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$85,822,567

VIII District Revenue Source

A1 Property Taxes	\$24,098,108
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,804,540
C1 State General Apportionment	\$45,321,295
C2 Full-Time Faculty Hiring	\$917,439
D Estimated EPA	\$13,201,001
Available Revenue	\$89,342,383
E Revenue Shortfall	0.9877813141
Total Revenue Plus Shortfall	\$90,447,533

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,238,734
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,238,734

IV Growth

A Target Growth Rate	4.34%	\$3,411,782
B Funded Growth Rate	4.34%	\$3,411,782
C Funded Credit Growth Revenue		\$3,362,267
D Funded Noncredit Growth Revenue		\$49,515
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$3,411,782

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$7,204,120	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683062	5,005.683057	11,378.550	159.370	0.000	0.000	11,537.920	0.000	11,537.920
Noncredit FTES	3,010.058097	3,010.058097	272.260	15.660	0.000	0.000	287.920	0.000	287.920
CDCP FTES	5,005.683057	5,005.683057	132.190	-73.700	0.000	0.000	58.490	0.000	58.490
Total FTES:			11,783.000	101.330	0.000	0.000	11,884.330	0.000	11,884.330

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$58,438,634
1 Credit Base Revenue	\$56,957,415
2 Noncredit Base Revenue	\$819,518
3 Career Development College Prep	\$661,701
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$63,241,380

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$4,211
C Base Increase FON	\$8,577
D Base Increase Non-FON	\$831,801
Total Revenue Adjustments	\$844,589

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,561,944

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$63,241,380

VIII District Revenue Source

A1 Property Taxes	\$16,020,715
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,298,220
C1 State General Apportionment	\$33,396,450
C2 Full-Time Faculty Hiring	\$658,910
D Estimated EPA	\$9,398,787
Available Revenue	\$63,773,082
E Revenue Shortfall	0.9877813159
Total Revenue Plus Shortfall	\$64,561,944

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,055,360
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$34,055,360

IV Growth

A Target Growth Rate	1.95%	\$475,975
B Funded Growth Rate	1.95%	\$475,975
C Funded Credit Growth Revenue	\$797,756	
D Funded Noncredit Growth Revenue	\$47,138	
E Funded Noncredit CDCP Growth Revenue	-\$368,919	
Total Growth Revenue		\$475,975

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Center
0	0	0	0	0			\$4,802,746
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683057	5,005.683057	32,335.140	0.000	0.000	-1,992.530	30,342.610	0.000	30,342.610
Noncredit FTES	3,010.058097	3,010.058097	288.660	0.000	0.000	47.580	336.240	0.000	336.240
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			32,623.800	0.000	0.000	-1,944.950	30,678.850	0.000	30,678.850

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,006,866
B Revised Base FTES Revenue	\$162,728,345
1 Credit Base Revenue	\$161,859,462
2 Noncredit Base Revenue	\$868,883
3 Career Development College Prep	\$0
C Current Year Decline	\$-9,830,754
Total Base Revenue Less Decline	\$164,904,457

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$164,904,457

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.51%	\$0
B Funded Growth Rate	1.51%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-111,422
C Base Increase FON	\$22,260
D Base Increase Non-FON	\$2,152,692
Total Revenue Adjustments	\$2,063,530

VI Stability Adjustment

\$9,830,754

VII Total Computational Revenue

\$176,798,741

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$130,043,966
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,399,328
C1 State General Apportionment	\$2,313,163
C2 Full-Time Faculty Hiring	\$1,710,031
D Estimated EPA	\$25,172,005
Available Revenue	\$174,638,493
E Revenue Shortfall	0.9877813157
Total Revenue Plus Shortfall	\$176,798,741

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,023,194
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,023,194

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$545,944
C 3rd Year	\$0
Total	\$545,944

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	1	3
Revenue:	\$0	\$0	\$0	\$0	\$8,404,806	\$3,602,060	\$12,006,866
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$12,006,866
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683112	5,005.683057	5,982.990	0.000	0.000	-110.270	5,872.720	0.000	5,872.720
Noncredit FTES	3,010.058097	3,010.058097	23.010	0.000	0.000	-6.440	16.570	0.000	16.570
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			6,006.000	0.000	0.000	-116.710	5,889.290	0.000	5,889.290

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$30,018,214
1 Credit Base Revenue	\$29,948,952
2 Noncredit Base Revenue	\$69,262
3 Career Development College Prep	\$0
C Current Year Decline	-\$571,362
Total Base Revenue Less Decline	\$33,048,912

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$33,048,912

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.23%	\$0
B Funded Growth Rate	4.23%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$6,843
C Base Increase FON	\$4,287
D Base Increase Non-FON	\$431,600
Total Revenue Adjustments	\$429,044

VI Stability Adjustment

\$571,362

VII Total Computational Revenue

\$34,049,318

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$4,632,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,001,664
C1 State General Apportionment	\$22,515,261
C2 Full-Time Faculty Hiring	\$329,338
D Estimated EPA	\$5,154,143
Available Revenue	\$33,633,280
E Revenue Shortfall	0.9877813118
Total Revenue Plus Shortfall	\$34,049,318

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,844,599
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,844,599

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$493,386
C 3rd Year	\$0
Total	\$493,386

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue		
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$3,602,060		
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683051	5,005.683057	29,353.110	0.000	0.000	-847.730	28,505.380	0.000	28,505.380
Noncredit FTES	3,010.058097	3,010.058097	135.740	0.000	0.000	27.300	163.040	0.000	163.040
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			29,488.850	0.000	0.000	-820.430	28,668.420	0.000	28,668.420

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,807,897
B Revised Base FTES Revenue	\$147,340,950
1 Credit Base Revenue	\$146,932,365
2 Noncredit Base Revenue	\$408,585
3 Career Development College Prep	\$0
C Current Year Decline	\$-4,161,292
Total Base Revenue Less Decline	\$156,987,555

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$156,987,555

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.98%	\$0
B Funded Growth Rate	1.98%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-48,566
C Base Increase FON	\$20,845
D Base Increase Non-FON	\$2,049,689
Total Revenue Adjustments	\$2,021,968

VI Stability Adjustment

\$4,161,292

VII Total Computational Revenue

\$163,170,815

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$92,800,492
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,451,918
C1 State General Apportionment	\$27,440,911
C2 Full-Time Faculty Hiring	\$1,601,343
D Estimated EPA	\$22,882,418
Available Revenue	\$161,177,082
E Revenue Shortfall	0.9877813137
Total Revenue Plus Shortfall	\$163,170,815

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,042,254
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,042,254

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$13,807,897
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682826	5,005.683057	1,397.720	0.000	0.000	0.000	1,397.720	0.000	1,397.720
Noncredit FTES	3,010.058097	3,010.058097	82.100	0.000	0.000	-1.570	80.530	0.000	80.530
CDCP FTES	5,005.683057	5,005.683057	2.460	0.000	0.000	-1.550	0.910	0.000	0.910
Total FTES:			1,482.280	0.000	0.000	-3.120	1,479.160	0.000	1,479.160

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$7,255,982
1 Credit Base Revenue	\$6,996,543
2 Noncredit Base Revenue	\$247,125
3 Career Development College Prep	\$12,314
C Current Year Decline	\$-12,484
Total Base Revenue Less Decline	\$11,991,250

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$11,991,250

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.55%	\$0
B Funded Growth Rate	0.55%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$267
C Base Increase FON	\$1,055
D Base Increase Non-FON	\$157,100
Total Revenue Adjustments	\$157,888

VI Stability Adjustment

\$12,484

VII Total Computational Revenue

\$12,161,622

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,464,181
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$195,092
C1 State General Apportionment	\$8,406,426
C2 Full-Time Faculty Hiring	\$81,013
D Estimated EPA	\$1,866,311
Available Revenue	\$12,013,023
E Revenue Shortfall	0.9877813173
Total Revenue Plus Shortfall	\$12,161,622

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,487,439
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,487,439

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$273,842
C 3rd Year	\$253,737
Total	\$527,579

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683075	5,005.683057	8,435.030	0.000	0.000	-137.530	8,297.500	0.000	8,297.500
Noncredit FTES	3,010.058097	3,010.058097	24.920	0.000	0.000	461.910	486.830	0.000	486.830
CDCP FTES	5,005.683057	5,005.683057	593.500	0.000	0.000	-245.800	347.700	0.000	347.700
Total FTES:			9,053.450	0.000	0.000	78.580	9,132.030	0.000	9,132.030

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$45,268,971
1 Credit Base Revenue	\$42,223,087
2 Noncredit Base Revenue	\$75,011
3 Career Development College Prep	\$2,970,873
C Current Year Decline	\$-528,453
Total Base Revenue Less Decline	\$48,342,578

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$48,342,578

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.82%	\$0
B Funded Growth Rate	4.82%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-1,150,845
B Full-Time Faculty Hiring Adjustments	\$-6,642
C Base Increase FON	\$6,514
D Base Increase Non-FON	\$631,084
Total Revenue Adjustments	\$-519,889

VI Stability Adjustment

\$528,453

VII Total Computational Revenue

\$48,351,142

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$26,212,935
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,372,282
C1 State General Apportionment	\$11,503,846
C2 Full-Time Faculty Hiring	\$500,385
D Estimated EPA	\$7,170,907
Available Revenue	\$47,760,355
E Revenue Shortfall	0.9877813227
Total Revenue Plus Shortfall	\$48,351,142

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,004,231
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,004,231

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683047	5,005.683057	19,463.240	0.000	0.000	-1,627.170	17,836.070	0.000	17,836.070
Noncredit FTES	3,010.058097	3,010.058097	22.760	0.000	0.000	7.180	29.940	0.000	29.940
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,486.000	0.000	0.000	-1,619.990	17,866.010	0.000	17,866.010

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,404,806
B Revised Base FTES Revenue	\$97,495,320
1 Credit Base Revenue	\$97,426,811
2 Noncredit Base Revenue	\$68,509
3 Career Development College Prep	\$0
C Current Year Decline	\$-8,123,486
Total Base Revenue Less Decline	\$97,776,640

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$97,776,640

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.72%	\$0
B Funded Growth Rate	1.72%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$1,200,431
B Full-Time Faculty Hiring Adjustments	\$-91,412
C Base Increase FON	\$13,012
D Base Increase Non-FON	\$1,276,581
Total Revenue Adjustments	\$2,398,612

VI Stability Adjustment

\$8,123,486

VII Total Computational Revenue

\$108,298,738

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$30,317,870
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,258,587
C1 State General Apportionment	\$52,641,146
C2 Full-Time Faculty Hiring	\$999,549
D Estimated EPA	\$15,758,318
Available Revenue	\$106,975,470
E Revenue Shortfall	0.9877813165
Total Revenue Plus Shortfall	\$108,298,738

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,640,695
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,640,695

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	1	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$3,602,060	\$0	\$0	\$0	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$8,404,806
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683310	5,005.683057	1,576.620	0.000	0.000	-16.360	1,560.260	0.000	1,560.260
Noncredit FTES	3,010.058097	3,010.058097	43.260	0.000	0.000	18.790	62.050	0.000	62.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,619.880	0.000	0.000	2.430	1,622.310	0.000	1,622.310

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$8,022,275
1 Credit Base Revenue	\$7,892,060
2 Noncredit Base Revenue	\$130,215
3 Career Development College Prep	\$0
C Current Year Decline	-\$25,334
Total Base Revenue Less Decline	\$12,744,693

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$423
C Base Increase FON	\$1,164
D Base Increase Non-FON	\$166,928
Total Revenue Adjustments	\$167,669

VI Stability Adjustment

\$25,334

VII Total Computational Revenue

\$12,937,696

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$12,744,693

VIII District Revenue Source

A1 Property Taxes	\$5,948,491
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$563,685
C1 State General Apportionment	\$4,248,137
C2 Full-Time Faculty Hiring	\$89,439
D Estimated EPA	\$1,929,862
Available Revenue	\$12,779,614
E Revenue Shortfall	0.9877812866
Total Revenue Plus Shortfall	\$12,937,696

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,337,576
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,337,576

IV Growth

A Target Growth Rate	1.51%	\$0
B Funded Growth Rate	1.51%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,029.663396	5,005.683057	26,757.590	0.000	0.000	-917.300	25,840.290	0.000	25,840.290
Noncredit FTES	3,010.058097	3,010.058097	215.890	0.000	0.000	14.290	230.180	0.000	230.180
CDCP FTES	5,005.683057	5,005.683057	169.430	0.000	0.000	8.300	177.730	0.000	177.730
Total FTES:			27,142.910	0.000	0.000	-894.710	26,248.200	0.000	26,248.200

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,605,493
B Revised Base FTES Revenue	\$136,079,625
1 Credit Base Revenue	\$134,581,671
2 Noncredit Base Revenue	\$649,841
3 Career Development College Prep	\$848,113
C Current Year Decline	\$-4,507,152
Total Base Revenue Less Decline	\$141,177,966

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$141,177,966

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.00%	\$0
B Funded Growth Rate	1.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-52,170
C Base Increase FON	\$19,062
D Base Increase Non-FON	\$1,834,494
Total Revenue Adjustments	\$1,801,386

VI Stability Adjustment

\$4,507,152

VII Total Computational Revenue

\$147,486,504

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$113,432,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,070,000
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,464,351
D Estimated EPA	\$9,717,980
Available Revenue	\$145,684,413
E Revenue Shortfall	0.9877813159
Total Revenue Plus Shortfall	\$147,486,504

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,464,351
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,464,351

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,023,339
B 2nd Year	\$482,910
C 3rd Year	\$1,809,955
Total	\$3,316,204

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$9,605,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683006	5,005.683057	4,294.030	116.735	380.525	0.000	4,791.290	0.000	4,791.290
Noncredit FTES	3,010.058097	3,010.058097	439.070	9.950	0.000	0.000	449.020	0.000	449.020
CDCP FTES	5,005.683057	5,005.683057	85.280	16.130	0.000	0.000	101.410	0.000	101.410
Total FTES:			4,818.380	142.815	380.525	0.000	5,341.720	0.000	5,341.720

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$23,243,064
1 Credit Base Revenue	\$21,494,553
2 Noncredit Base Revenue	\$1,321,626
3 Career Development College Prep	\$426,885
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$27,990,816

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$28,283
C Base Increase FON	\$3,762
D Base Increase Non-FON	\$399,702
Total Revenue Adjustments	\$431,747

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$31,022,381

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$27,990,816

VIII District Revenue Source

A1 Property Taxes	\$24,033,250
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,345,074
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$289,030
D Estimated EPA	\$3,975,974
Available Revenue	\$30,643,328
E Revenue Shortfall	0.9877813054
Total Revenue Plus Shortfall	\$31,022,381

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,904,789
Total Basic Allocation & Restoration	\$1,904,789

IX Other Allowances and Total Apportionments

A State General Apportionment	\$289,030
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$289,030

IV Growth

A Target Growth Rate	0.51%	\$695,029
B Funded Growth Rate	0.51%	\$695,029
C Funded Credit Growth Revenue	\$584,337	
D Funded Noncredit Growth Revenue	\$29,950	
E Funded Noncredit CDCP Growth Revenue	\$80,742	
Total Growth Revenue		\$695,029

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,904,789
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$1,904,789

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,747,752	
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683024	5,005.683057	11,297.330	0.000	946.010	0.000	12,243.340	0.000	12,243.340
Noncredit FTES	3,010.058097	3,010.058097	257.100	0.000	35.920	0.000	293.020	0.000	293.020
CDCP FTES	5,005.683057	5,005.683057	2,538.980	0.000	257.510	0.000	2,796.490	0.000	2,796.490
Total FTES:			14,093.410	0.000	1,239.440	0.000	15,332.850	0.000	15,332.850

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$70,034,068
1 Credit Base Revenue	\$56,550,853
2 Noncredit Base Revenue	\$773,886
3 Career Development College Prep	\$12,709,329
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$76,037,501

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$76,037,501

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,132,560
Total Basic Allocation & Restoration	\$6,132,560

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$66,445
C Base Increase FON	\$11,089
D Base Increase Non-FON	\$1,072,665
Total Revenue Adjustments	\$1,150,199

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,320,260

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$10,911,786
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,322,225
C1 State General Apportionment	\$54,739,756
C2 Full-Time Faculty Hiring	\$851,860
D Estimated EPA	\$12,476,569
Available Revenue	\$82,302,196
E Revenue Shortfall	0.9877813151
Total Revenue Plus Shortfall	\$83,320,260

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,591,616
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$55,591,616

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$6,437,143
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$6,437,143

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$6,003,433
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	18,727.580	375.470	0.000	0.000	19,103.050	0.000	19,103.050
Noncredit FTES	3,010.058097	3,010.058097	21.930	0.020	0.000	0.000	21.950	0.000	21.950
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			18,749.510	375.490	0.000	0.000	19,125.000	0.000	19,125.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$93,810,341
1 Credit Base Revenue	\$93,744,330
2 Noncredit Base Revenue	\$66,011
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$101,614,804

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$101,614,804

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.73%	\$1,879,544
B Funded Growth Rate	1.73%	\$1,879,544
C Funded Credit Growth Revenue	\$1,879,484	
D Funded Noncredit Growth Revenue	\$60	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$1,879,544

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$19,072
C Base Increase FON	\$13,931
D Base Increase Non-FON	\$1,351,072
Total Revenue Adjustments	\$1,384,075

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$104,878,423

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$38,487,956
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,208,601
C1 State General Apportionment	\$41,597,502
C2 Full-Time Faculty Hiring	\$1,070,210
D Estimated EPA	\$15,232,677
Available Revenue	\$103,596,946
E Revenue Shortfall	0.9877813094
Total Revenue Plus Shortfall	\$104,878,423

IX Other Allowances and Total Apportionments

A State General Apportionment	\$42,667,712
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,667,712

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
0	> 750	> 500	> 250	<= 100			
0	\$1,200,687	\$600,343	\$300,172	\$150,086			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							Total Grandfathered or Previously Approved Centers
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Center Revenue
0	0	0	0	0			\$7,804,463
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
\$0	\$0	\$0	\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683055	5,005.683057	7,276.540	233.340	0.000	0.000	7,509.880	0.000	7,509.880
Noncredit FTES	3,010.058097	3,010.058097	17.800	-14.180	0.000	0.000	3.620	0.000	3.620
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,294.340	219.160	0.000	0.000	7,513.500	0.000	7,513.500

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,902,232
B Revised Base FTES Revenue	\$36,477,632
1 Credit Base Revenue	\$36,424,053
2 Noncredit Base Revenue	\$53,579
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,379,864

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$40,379,864

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.82%	\$1,125,343
B Funded Growth Rate	2.82%	\$1,125,343
C Funded Credit Growth Revenue		\$1,168,026
D Funded Noncredit Growth Revenue		-\$42,683
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,125,343

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$11,771
C Base Increase FON	\$5,475
D Base Increase Non-FON	\$541,944
Total Revenue Adjustments	\$559,190

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$42,064,397
-------------------------------	--------------

VIII District Revenue Source

A1 Property Taxes	\$22,501,949
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,999,675
C1 State General Apportionment	\$10,379,711
C2 Full-Time Faculty Hiring	\$420,558
D Estimated EPA	\$6,248,532
Available Revenue	\$41,550,425
E Revenue Shortfall	0.9877813059
Total Revenue Plus Shortfall	\$42,064,397

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,800,269
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,800,269

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$3,902,232	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	1	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$300,172	\$0	\$300,172			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683053	5,005.683057	6,770.480	0.000	43.610	0.000	6,814.090	0.000	6,814.090
Noncredit FTES	3,010.058097	3,010.058097	24.720	9.808	3.462	0.000	37.990	0.000	37.990
CDCP FTES	5,005.683057	5,005.683057	16.700	-4.780	0.000	0.000	11.920	0.000	11.920
Total FTES:			6,811.900	5.028	47.072	0.000	6,864.000	0.000	6,864.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$34,048,881
1 Credit Base Revenue	\$33,890,877
2 Noncredit Base Revenue	\$74,409
3 Career Development College Prep	\$83,595
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$37,650,941

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$37,650,941

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$228,719
Total Basic Allocation & Restoration	\$228,719

IV Growth

A Target Growth Rate	2.45%	\$5,595
B Funded Growth Rate	2.45%	\$5,595
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$29,522	
E Funded Noncredit CDCP Growth Revenue	-\$23,927	
Total Growth Revenue		\$5,595

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,978
C Base Increase FON	\$4,991
D Base Increase Non-FON	\$494,684
Total Revenue Adjustments	\$501,653

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,386,908

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$6,452,586
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,270,828
C1 State General Apportionment	\$24,022,369
C2 Full-Time Faculty Hiring	\$383,428
D Estimated EPA	\$5,788,659
Available Revenue	\$37,917,870
E Revenue Shortfall	0.9877813029
Total Revenue Plus Shortfall	\$38,386,908

IX Other Allowances and Total Apportionments

A State General Apportionment	\$24,405,797
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,405,797

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$228,719
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$228,719

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	\$0					
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683078	5,005.683057	20,732.060	0.000	0.000	-18.810	20,713.250	0.000	20,713.250
Noncredit FTES	3,010.058097	3,010.058097	61.470	0.000	0.000	19.270	80.740	0.000	80.740
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			20,793.530	0.000	0.000	0.460	20,793.990	0.000	20,793.990

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$15,308,756
B Revised Base FTES Revenue	\$103,963,150
1 Credit Base Revenue	\$103,778,122
2 Noncredit Base Revenue	\$185,028
3 Career Development College Prep	\$0
C Current Year Decline	\$-36,153
Total Base Revenue Less Decline	\$119,235,753

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$119,235,753

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	5.34%	\$0
B Funded Growth Rate	5.34%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-2,255
C Base Increase FON	\$15,131
D Base Increase Non-FON	\$1,557,489
Total Revenue Adjustments	\$1,570,365

VI Stability Adjustment

\$36,153

VII Total Computational Revenue

\$120,842,271

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$49,403,026
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,138,176
C1 State General Apportionment	\$44,772,840
C2 Full-Time Faculty Hiring	\$1,162,336
D Estimated EPA	\$17,889,359
Available Revenue	\$119,365,737
E Revenue Shortfall	0.9877813121
Total Revenue Plus Shortfall	\$120,842,271

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,935,176
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,935,176

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,200,687		2		\$2,401,374		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		\$15,308,756
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$300,172	\$0	\$1,500,859		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,135.538384	5,005.683057	1,620.220	7.454	3.556	0.000	1,631.230	0.000	1,631.230
Noncredit FTES	3,010.058097	3,010.058097	36.400	24.340	0.000	0.000	60.740	0.000	60.740
CDCP FTES	5,005.683057	5,005.683057	22.090	-22.090	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,678.710	9.704	3.556	0.000	1,691.970	0.000	1,691.970

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$8,540,844
1 Credit Base Revenue	\$8,320,702
2 Noncredit Base Revenue	\$109,566
3 Career Development College Prep	\$110,576
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$13,288,596

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$13,288,596

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$17,802
Total Basic Allocation & Restoration	\$17,802

IV Growth

A Target Growth Rate	2.13%	\$0
B Funded Growth Rate	2.13%	\$0
C Funded Credit Growth Revenue	\$37,311	
D Funded Noncredit Growth Revenue	\$73,265	
E Funded Noncredit CDCP Growth Revenue	-\$110,576	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$48
C Base Increase FON	\$1,215
D Base Increase Non-FON	\$171,510
Total Revenue Adjustments	\$172,773

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,479,171

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$4,162,504
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$903,391
C1 State General Apportionment	\$6,193,880
C2 Full-Time Faculty Hiring	\$93,368
D Estimated EPA	\$1,961,330
Available Revenue	\$13,314,473
E Revenue Shortfall	0.9877812960
Total Revenue Plus Shortfall	\$13,479,171

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,287,248
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,287,248

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$345,811
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$345,811

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,118.480480	5,005.683057	1,302.780	30.433	385.007	0.000	1,718.220	0.000	1,718.220
Noncredit FTES	3,010.058097	3,010.058097	63.140	-50.610	0.000	0.000	12.530	0.000	12.530
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			1,365.920	-20.177	385.007	0.000	1,730.750	0.000	1,730.750

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$6,858,309
1 Credit Base Revenue	\$6,668,254
2 Noncredit Base Revenue	\$190,055
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$11,606,061

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$11,606,061

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,927,222
Total Basic Allocation & Restoration	\$1,927,222

IV Growth

A Target Growth Rate	0.55%	\$0
B Funded Growth Rate	0.55%	\$0
C Funded Credit Growth Revenue	\$152,339	
D Funded Noncredit Growth Revenue	-\$152,339	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	-\$162,047
B Full-Time Faculty Hiring Adjustments	\$21,154
C Base Increase FON	\$1,258
D Base Increase Non-FON	\$175,297
Total Revenue Adjustments	\$35,662

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$13,568,945

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,798,374
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$426,300
C1 State General Apportionment	\$9,032,121
C2 Full-Time Faculty Hiring	\$96,616
D Estimated EPA	\$2,049,739
Available Revenue	\$13,403,150
E Revenue Shortfall	0.9877812903
Total Revenue Plus Shortfall	\$13,568,945

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,128,737
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,128,737

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,895,932
B 2nd Year	\$0
C 3rd Year	\$413,987
Total	\$2,309,919

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683035	5,005.683057	18,622.620	81.030	1,567.870	0.000	20,271.520	0.000	20,271.520
Noncredit FTES	3,010.058097	3,010.058097	64.720	18.630	0.000	0.000	83.350	0.000	83.350
CDCP FTES	5,005.683057	5,005.683057	389.990	30.760	0.000	0.000	420.750	0.000	420.750
Total FTES:			19,077.330	130.420	1,567.870	0.000	20,775.620	0.000	20,775.620

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$95,365,910
1 Credit Base Revenue	\$93,218,933
2 Noncredit Base Revenue	\$194,811
3 Career Development College Prep	\$1,952,166
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$102,570,030

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$102,570,030

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,848,259
Total Basic Allocation & Restoration	\$7,848,259

IV Growth

A Target Growth Rate	1.70%	\$615,664
B Funded Growth Rate	1.70%	\$615,664
C Funded Credit Growth Revenue	\$405,612	
D Funded Noncredit Growth Revenue	\$56,077	
E Funded Noncredit CDCP Growth Revenue	\$153,975	
Total Growth Revenue		\$615,664

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$91,727
C Base Increase FON	\$15,117
D Base Increase Non-FON	\$1,449,328
Total Revenue Adjustments	\$1,556,172

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$112,590,125

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$20,904,570
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,869,926
C1 State General Apportionment	\$67,478,531
C2 Full-Time Faculty Hiring	\$1,161,250
D Estimated EPA	\$16,800,144
Available Revenue	\$111,214,421
E Revenue Shortfall	0.9877813085
Total Revenue Plus Shortfall	\$112,590,125

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,639,781
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,639,781

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,848,259
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,848,259

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683053	5,005.683057	101,464.170	1,334.720	0.000	0.000	102,798.890	0.000	102,798.890
Noncredit FTES	3,010.058097	3,010.058097	2,034.510	37.070	0.000	0.000	2,071.580	0.000	2,071.580
CDCP FTES	5,005.683057	5,005.683057	4,102.570	385.570	0.000	0.000	4,488.140	0.000	4,488.140
Total FTES:			107,601.250	1,757.360	0.000	0.000	109,358.610	0.000	109,358.610

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$36,020,598
B Revised Base FTES Revenue	\$534,557,634
1 Credit Base Revenue	\$507,897,476
2 Noncredit Base Revenue	\$6,123,993
3 Career Development College Prep	\$20,536,165
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$570,578,232

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$570,578,232

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.46%	\$8,722,810
B Funded Growth Rate	3.46%	\$8,722,810
C Funded Credit Growth Revenue	\$6,681,186	
D Funded Noncredit Growth Revenue	\$111,583	
E Funded Noncredit CDCP Growth Revenue	\$1,930,041	
Total Growth Revenue		\$8,722,810

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$86,743
C Base Increase FON	\$79,096
D Base Increase Non-FON	\$7,561,400
Total Revenue Adjustments	\$7,727,239

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$587,028,281

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$198,932,686
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$31,862,775
C1 State General Apportionment	\$256,399,837
C2 Full-Time Faculty Hiring	\$6,076,134
D Estimated EPA	\$86,584,134
Available Revenue	\$579,855,566
E Revenue Shortfall	0.9877813127
Total Revenue Plus Shortfall	\$587,028,281

IX Other Allowances and Total Apportionments

A State General Apportionment	\$262,475,971
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$262,475,971

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,802,746	\$16,809,612	\$14,408,240	\$36,020,598
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$36,020,598	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683048	5,005.683057	47,527.490	367.947	4,144.093	0.000	52,039.530	0.000	52,039.530
Noncredit FTES	3,010.058097	3,010.058097	251.750	-9.020	0.000	0.000	242.730	0.000	242.730
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			47,779.240	358.927	4,144.093	0.000	52,282.260	0.000	52,282.260

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$22,813,047
B Revised Base FTES Revenue	\$238,665,333
1 Credit Base Revenue	\$237,907,551
2 Noncredit Base Revenue	\$757,782
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$261,478,380

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$261,478,380

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,200,687
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$20,744,014
Total Basic Allocation & Restoration	\$21,944,701

IV Growth

A Target Growth Rate	1.19%	\$1,814,677
B Funded Growth Rate	1.19%	\$1,814,677
C Funded Credit Growth Revenue		\$1,841,828
D Funded Noncredit Growth Revenue		-\$27,151
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,814,677

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$244,754
C Base Increase FON	\$38,031
D Base Increase Non-FON	\$3,724,016
Total Revenue Adjustments	\$4,006,801

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$289,244,559

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$76,844,840
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,380,451
C1 State General Apportionment	\$147,007,366
C2 Full-Time Faculty Hiring	\$2,921,570
D Estimated EPA	\$42,556,143
Available Revenue	\$285,710,370
E Revenue Shortfall	0.9877813121
Total Revenue Plus Shortfall	\$289,244,559

IX Other Allowances and Total Apportionments

A State General Apportionment	\$149,928,936
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$149,928,936

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$20,744,014
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$20,744,014

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
0	0	0	0	1	2	1	4
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$4,802,746	\$8,404,806	\$3,602,060	\$16,809,612
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
5	\$1,200,687		5	\$6,003,435			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		\$24,013,734
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,731.288015	5,005.683057	3,566.030	0.000	0.000	-238.280	3,327.750	0.000	3,327.750
Noncredit FTES	3,010.058097	3,010.058097	240.720	0.000	0.000	5.250	245.970	0.000	245.970
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			3,806.750	0.000	0.000	-233.030	3,573.720	0.000	3,573.720

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$21,162,526
1 Credit Base Revenue	\$20,437,945
2 Noncredit Base Revenue	\$724,581
3 Career Development College Prep	\$0
C Current Year Decline	\$-1,176,951
Total Base Revenue Less Decline	\$23,587,635

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-13,323
C Base Increase FON	\$2,533
D Base Increase Non-FON	\$274,441
Total Revenue Adjustments	\$263,651

VI Stability Adjustment

\$1,176,951

VII Total Computational Revenue

\$25,028,237

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$23,587,635

VIII District Revenue Source

A1 Property Taxes	\$51,502,818
A2 Less Property Taxes Excess	\$-28,847,076
B Student Enrollment Fees	\$1,820,540
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$194,583
D Estimated EPA	\$357,372
Available Revenue	\$25,028,237
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$25,028,237

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$194,583
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$194,583

IV Growth

A Target Growth Rate	1.01%	\$0
B Funded Growth Rate	1.01%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$37,266
B 2nd Year	\$2,776,640
C 3rd Year	\$1,574,370
Total	\$4,388,276

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683108	5,005.683057	2,502.680	136.124	468.076	0.000	3,106.880	0.000	3,106.880
Noncredit FTES	3,010.058097	3,010.058097	38.530	3.350	0.000	0.000	41.880	0.000	41.880
CDCP FTES	5,005.683057	5,005.683057	43.100	-6.850	0.000	0.000	36.250	0.000	36.250
Total FTES:			2,584.310	132.624	468.076	0.000	3,185.010	0.000	3,185.010

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,348,096
B Revised Base FTES Revenue	\$12,859,346
1 Credit Base Revenue	\$12,527,623
2 Noncredit Base Revenue	\$115,978
3 Career Development College Prep	\$215,745
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$18,207,442

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$18,207,442

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,343,041
Total Basic Allocation & Restoration	\$2,343,041

IV Growth

A Target Growth Rate	0.53%	\$657,188
B Funded Growth Rate	0.53%	\$657,188
C Funded Credit Growth Revenue		\$681,393
D Funded Noncredit Growth Revenue		\$10,084
E Funded Noncredit CDCP Growth Revenue		-\$34,289
Total Growth Revenue		\$657,188

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$32,889
C Base Increase FON	\$2,309
D Base Increase Non-FON	\$277,402
Total Revenue Adjustments	\$312,600

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$21,520,271

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$7,281,497
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$713,791
C1 State General Apportionment	\$9,839,660
C2 Full-Time Faculty Hiring	\$177,376
D Estimated EPA	\$3,244,998
Available Revenue	\$21,257,322
E Revenue Shortfall	0.9877813342
Total Revenue Plus Shortfall	\$21,520,271

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,017,036
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,017,036

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,171,702
B 2nd Year	\$0
C 3rd Year	\$171,339
Total	\$2,343,041

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	2	\$5,348,096	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$600,344	\$0	\$600,344		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683036	5,005.683057	8,194.740	140.381	195.599	0.000	8,530.720	0.000	8,530.720
Noncredit FTES	3,010.058097	3,010.058097	318.140	-57.740	0.000	0.000	260.400	0.000	260.400
CDCP FTES	5,005.683057	5,005.683057	633.520	-105.660	0.000	0.000	527.860	0.000	527.860
Total FTES:			9,146.400	-23.019	195.599	0.000	9,318.980	0.000	9,318.980

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$45,149,091
1 Credit Base Revenue	\$41,020,271
2 Noncredit Base Revenue	\$957,620
3 Career Development College Prep	\$3,171,200
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$51,152,524

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$51,152,524

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$979,108
Total Basic Allocation & Restoration	\$979,108

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$702,701	
D Funded Noncredit Growth Revenue	-\$173,801	
E Funded Noncredit CDCP Growth Revenue	-\$528,900	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$10,002
C Base Increase FON	\$6,716
D Base Increase Non-FON	\$680,857
Total Revenue Adjustments	\$697,575

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$52,829,207

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$11,952,850
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,527,059
C1 State General Apportionment	\$29,342,718
C2 Full-Time Faculty Hiring	\$515,905
D Estimated EPA	\$7,845,171
Available Revenue	\$52,183,703
E Revenue Shortfall	0.9877813044
Total Revenue Plus Shortfall	\$52,829,207

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,858,623
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,858,623

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$2,906,309
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$2,906,309

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$6,003,433
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,014.380000	5,005.683057	10,684.560	0.000	0.000	-625.460	10,059.100	0.000	10,059.100
Noncredit FTES	3,010.058097	3,010.058097	663.740	0.000	0.000	83.890	747.630	0.000	747.630
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,348.300	0.000	0.000	-541.570	10,806.730	0.000	10,806.730

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$55,574,340
1 Credit Base Revenue	\$53,576,444
2 Noncredit Base Revenue	\$1,997,896
3 Career Development College Prep	\$0
C Current Year Decline	-\$2,878,341
Total Base Revenue Less Decline	\$58,699,432

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$58,699,432

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$32,763
C Base Increase FON	\$7,658
D Base Increase Non-FON	\$765,312
Total Revenue Adjustments	\$740,207

VI Stability Adjustment

\$2,878,341

VII Total Computational Revenue

\$62,317,980

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$92,646,243
A2 Less Property Taxes Excess	-\$40,523,257
B Student Enrollment Fees	\$8,526,000
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$588,321
D Estimated EPA	\$1,080,673
Available Revenue	\$62,317,980
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$62,317,980

IX Other Allowances and Total Apportionments

A State General Apportionment	\$588,321
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$588,321

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683019	5,005.683057	5,789.880	29.768	267.682	0.000	6,087.330	0.000	6,087.330
Noncredit FTES	3,010.058097	3,010.058097	355.900	-2.990	0.000	0.000	352.910	0.000	352.910
CDCP FTES	5,005.683057	5,005.683057	115.980	-27.970	0.000	0.000	88.010	0.000	88.010
Total FTES:			6,261.760	-1.192	267.682	0.000	6,528.250	0.000	6,528.250

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,902,232
B Revised Base FTES Revenue	\$30,634,143
1 Credit Base Revenue	\$28,982,304
2 Noncredit Base Revenue	\$1,071,280
3 Career Development College Prep	\$580,559
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$34,536,375

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$34,536,375

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,339,931
Total Basic Allocation & Restoration	\$1,339,931

IV Growth

A Target Growth Rate	1.01%	\$0
B Funded Growth Rate	1.01%	\$0
C Funded Credit Growth Revenue	\$149,009	
D Funded Noncredit Growth Revenue	-\$9,000	
E Funded Noncredit CDCP Growth Revenue	-\$140,009	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$14,244
C Base Increase FON	\$4,655
D Base Increase Non-FON	\$468,523
Total Revenue Adjustments	\$487,422

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$36,363,728

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$18,352,639
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,863,962
C1 State General Apportionment	\$9,120,552
C2 Full-Time Faculty Hiring	\$357,603
D Estimated EPA	\$5,224,655
Available Revenue	\$35,919,411
E Revenue Shortfall	0.9877813133
Total Revenue Plus Shortfall	\$36,363,728

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,478,155
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,478,155

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,089,887
B 2nd Year	\$131,858
C 3rd Year	\$1,351,643
Total	\$2,573,388

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		\$3,902,232
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$300,172	\$0	\$300,172		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	25,096.340	0.000	0.000	-262.500	24,833.840	0.000	24,833.840
Noncredit FTES	3,010.058097	3,010.058097	1,644.620	0.000	0.000	1,079.720	2,724.340	0.000	2,724.340
CDCP FTES	5,005.683057	5,005.683057	4,643.560	0.000	0.000	-886.330	3,757.230	0.000	3,757.230
Total FTES:			31,384.520	0.000	0.000	-69.110	31,315.410	0.000	31,315.410

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$153,818,916
1 Credit Base Revenue	\$125,624,324
2 Noncredit Base Revenue	\$4,950,402
3 Career Development College Prep	\$23,244,190
C Current Year Decline	\$-2,500,659
Total Base Revenue Less Decline	\$157,321,690

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$157,321,690

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.09%	\$0
B Funded Growth Rate	2.09%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-30,350
C Base Increase FON	\$22,030
D Base Increase Non-FON	\$2,052,911
Total Revenue Adjustments	\$2,044,591

VI Stability Adjustment

\$2,500,659

VII Total Computational Revenue

\$161,866,940

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$21,434,392
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,981,011
C1 State General Apportionment	\$103,937,136
C2 Full-Time Faculty Hiring	\$1,692,367
D Estimated EPA	\$23,844,233
Available Revenue	\$159,889,139
E Revenue Shortfall	0.9877813159
Total Revenue Plus Shortfall	\$161,866,940

IX Other Allowances and Total Apportionments

A State General Apportionment	\$105,629,503
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$105,629,503

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:	1	0	0	0	0	0	1
Revenue:	\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$6,003,433
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683038	5,005.683057	11,249.790	783.050	0.000	0.000	12,032.840	0.000	12,032.840
Noncredit FTES	3,010.058097	3,010.058097	323.880	33.560	0.000	0.000	357.440	0.000	357.440
CDCP FTES	5,005.683057	5,005.683057	315.980	-108.980	0.000	0.000	207.000	0.000	207.000
Total FTES:			11,889.650	707.630	0.000	0.000	12,597.280	0.000	12,597.280

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$58,869,477
1 Credit Base Revenue	\$56,312,883
2 Noncredit Base Revenue	\$974,898
3 Career Development College Prep	\$1,581,696
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$64,872,910

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$64,872,910

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	6.75%	\$3,475,199
B Funded Growth Rate	6.75%	\$3,475,199
C Funded Credit Growth Revenue		\$3,919,700
D Funded Noncredit Growth Revenue		\$101,018
E Funded Noncredit CDCP Growth Revenue		-\$545,519
Total Growth Revenue		\$3,475,199

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$37,310
C Base Increase FON	\$9,077
D Base Increase Non-FON	\$892,378
Total Revenue Adjustments	\$938,765

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$69,286,874
-------------------------------	--------------

VIII District Revenue Source

A1 Property Taxes	\$25,622,666
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,381,000
C1 State General Apportionment	\$28,460,598
C2 Full-Time Faculty Hiring	\$697,273
D Estimated EPA	\$10,278,742
Available Revenue	\$68,440,279
E Revenue Shortfall	0.9877813076
Total Revenue Plus Shortfall	\$69,286,874

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,157,871
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,157,871

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683041	5,005.683057	5,036.740	48.100	25.761	0.000	5,110.600	0.000	5,110.600
Noncredit FTES	3,010.058097	3,010.058097	539.610	-56.890	0.000	0.000	482.720	0.000	482.720
CDCP FTES	5,005.683057	5,005.683057	13.890	-13.890	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,590.240	-22.680	25.761	0.000	5,593.320	0.000	5,593.320

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,202,403
B Revised Base FTES Revenue	\$26,906,110
1 Credit Base Revenue	\$25,212,324
2 Noncredit Base Revenue	\$1,624,257
3 Career Development College Prep	\$69,529
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$31,108,513

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$31,108,513

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$128,949
Total Basic Allocation & Restoration	\$128,949

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$240,771	
D Funded Noncredit Growth Revenue	-\$171,242	
E Funded Noncredit CDCP Growth Revenue	-\$69,529	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$943
C Base Increase FON	\$3,936
D Base Increase Non-FON	\$408,060
Total Revenue Adjustments	\$412,939

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)

\$31,650,401

VIII District Revenue Source

A1 Property Taxes	\$26,956,199
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,069,671
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$302,364
D Estimated EPA	\$1,935,441
Available Revenue	\$31,263,675
E Revenue Shortfall	0.9877813238
Total Revenue Plus Shortfall	\$31,650,401

IX Other Allowances and Total Apportionments

A State General Apportionment	\$302,364
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$302,364

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$412,000
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$412,000

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$4,202,403	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	1	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$600,343	\$0	\$0	\$600,343			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683049	5,005.683057	30,332.140	0.000	0.000	-146.050	30,186.090	0.000	30,186.090
Noncredit FTES	3,010.058097	3,010.058097	2,724.790	0.000	0.000	-192.820	2,531.970	0.000	2,531.970
CDCP FTES	5,005.683057	5,005.683057	2,777.810	0.000	0.000	-81.740	2,696.070	0.000	2,696.070
Total FTES:			35,834.740	0.000	0.000	-420.610	35,414.130	0.000	35,414.130

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,605,493
B Revised Base FTES Revenue	\$173,939,691
1 Credit Base Revenue	\$151,833,079
2 Noncredit Base Revenue	\$8,201,776
3 Career Development College Prep	\$13,904,836
C Current Year Decline	\$-1,720,644
Total Base Revenue Less Decline	\$181,824,540

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$181,824,540

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.68%	\$0
B Funded Growth Rate	2.68%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-22,099
C Base Increase FON	\$25,073
D Base Increase Non-FON	\$2,373,040
Total Revenue Adjustments	\$2,376,014

VI Stability Adjustment

\$1,720,644

VII Total Computational Revenue

\$185,921,198

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$94,463,089
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,652,806
C1 State General Apportionment	\$47,584,364
C2 Full-Time Faculty Hiring	\$1,926,125
D Estimated EPA	\$27,023,101
Available Revenue	\$183,649,485
E Revenue Shortfall	0.9877813126
Total Revenue Plus Shortfall	\$185,921,198

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,510,489
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,510,489

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$9,605,493	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683002	5,005.683057	7,065.280	0.000	145.160	0.000	7,210.440	0.000	7,210.440
Noncredit FTES	3,010.058097	3,010.058097	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,065.280	0.000	145.160	0.000	7,210.440	0.000	7,210.440

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,802,747
B Revised Base FTES Revenue	\$35,366,552
1 Credit Base Revenue	\$35,366,552
2 Noncredit Base Revenue	\$0
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$40,169,299

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$40,169,299

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$726,625
Total Basic Allocation & Restoration	\$726,625

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$7,389
C Base Increase FON	\$5,255
D Base Increase Non-FON	\$534,128
Total Revenue Adjustments	\$546,772

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$41,442,696

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$21,399,958
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,220,609
C1 State General Apportionment	\$9,106,890
C2 Full-Time Faculty Hiring	\$403,672
D Estimated EPA	\$5,805,192
Available Revenue	\$40,936,321
E Revenue Shortfall	0.9877813210
Total Revenue Plus Shortfall	\$41,442,696

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,510,562
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,510,562

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,042,346
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,042,346

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$4,802,747	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683090	5,005.683057	1,948.660	41.570	0.000	0.000	1,990.230	0.000	1,990.230
Noncredit FTES	3,010.058097	3,010.058097	108.070	-53.580	0.000	0.000	54.490	0.000	54.490
CDCP FTES	5,005.683057	5,005.683057	0.000	44.290	0.000	0.000	44.290	0.000	44.290
Total FTES:			2,056.730	32.280	0.000	0.000	2,089.010	0.000	2,089.010

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,897,838
B Revised Base FTES Revenue	\$10,079,671
1 Credit Base Revenue	\$9,754,374
2 Noncredit Base Revenue	\$325,297
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$14,977,509

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$14,977,509

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	6.32%	\$268,510
B Funded Growth Rate	6.32%	\$268,510
C Funded Credit Growth Revenue	\$208,087	
D Funded Noncredit Growth Revenue	-\$161,279	
E Funded Noncredit CDCP Growth Revenue	\$221,702	
Total Growth Revenue		\$268,510

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$2,784
C Base Increase FON	\$1,507
D Base Increase Non-FON	\$199,576
Total Revenue Adjustments	\$203,867

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,449,886

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$1,408,015
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$475,208
C1 State General Apportionment	\$10,926,685
C2 Full-Time Faculty Hiring	\$115,736
D Estimated EPA	\$2,335,465
Available Revenue	\$15,261,109
E Revenue Shortfall	0.9877813338
Total Revenue Plus Shortfall	\$15,449,886

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,042,421
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,042,421

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$4,897,838	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$150,086	\$150,086		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683054	5,005.683057	15,801.890	0.000	1,605.100	0.000	17,406.990	0.000	17,406.990
Noncredit FTES	3,010.058097	3,010.058097	280.200	-11.750	0.000	0.000	268.450	0.000	268.450
CDCP FTES	5,005.683057	5,005.683057	520.710	7.066	0.624	0.000	528.400	0.000	528.400
Total FTES:			16,602.800	-4.685	1,605.725	0.000	18,203.840	0.000	18,203.840

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$82,549,180
1 Credit Base Revenue	\$79,099,253
2 Noncredit Base Revenue	\$843,418
3 Career Development College Prep	\$2,606,509
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$89,753,300

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$89,753,300

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,037,748
Total Basic Allocation & Restoration	\$8,037,748

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	-\$35,368	
E Funded Noncredit CDCP Growth Revenue	\$35,368	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$87,251
C Base Increase FON	\$13,189
D Base Increase Non-FON	\$1,276,594
Total Revenue Adjustments	\$1,377,034

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,168,082

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$69,341,967
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,183,252
C1 State General Apportionment	\$5,227,940
C2 Full-Time Faculty Hiring	\$1,013,139
D Estimated EPA	\$14,190,080
Available Revenue	\$97,956,378
E Revenue Shortfall	0.9877813105
Total Revenue Plus Shortfall	\$99,168,082

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,241,079
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,241,079

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$14,299,870
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$14,299,870

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1			1				
	\$1,200,687			\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		\$7,204,120
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683071	5,005.683057	22,282.710	445.250	0.000	0.000	22,727.960	0.000	22,727.960
Noncredit FTES	3,010.058097	3,010.058097	183.340	-11.220	0.000	0.000	172.120	0.000	172.120
CDCP FTES	5,005.683057	5,005.683057	1,036.180	51.560	0.000	0.000	1,087.740	0.000	1,087.740
Total FTES:			23,502.230	485.590	0.000	0.000	23,987.820	0.000	23,987.820

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$117,278,837
1 Credit Base Revenue	\$111,540,184
2 Noncredit Base Revenue	\$551,864
3 Career Development College Prep	\$5,186,789
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$124,482,957

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$124,482,957

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.38%	\$2,453,101
B Funded Growth Rate	2.38%	\$2,453,101
C Funded Credit Growth Revenue		\$2,228,781
D Funded Noncredit Growth Revenue		-\$33,773
E Funded Noncredit CDCP Growth Revenue		\$258,093
Total Growth Revenue		\$2,453,101

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$24,985
C Base Increase FON	\$17,432
D Base Increase Non-FON	\$1,699,749
Total Revenue Adjustments	\$1,699,166

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$128,635,224

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$43,395,853
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,820,000
C1 State General Apportionment	\$54,822,021
C2 Full-Time Faculty Hiring	\$1,339,101
D Estimated EPA	\$18,686,495
Available Revenue	\$127,063,470
E Revenue Shortfall	0.9877813094
Total Revenue Plus Shortfall	\$128,635,224

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,161,122
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$56,161,122

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683037	5,005.683057	19,409.340	0.000	0.000	-91.740	19,317.600	0.000	19,317.600
Noncredit FTES	3,010.058097	3,010.058097	119.130	0.000	0.000	-5.950	113.180	0.000	113.180
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			19,528.470	0.000	0.000	-97.690	19,430.780	0.000	19,430.780

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$14,408,240
B Revised Base FTES Revenue	\$97,515,592
1 Credit Base Revenue	\$97,157,004
2 Noncredit Base Revenue	\$358,588
3 Career Development College Prep	\$0
C Current Year Decline	\$-477,131
Total Base Revenue Less Decline	\$111,446,701

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$111,446,701

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.81%	\$0
B Funded Growth Rate	0.81%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-7,007
C Base Increase FON	\$14,128
D Base Increase Non-FON	\$1,455,761
Total Revenue Adjustments	\$1,462,882

VI Stability Adjustment

\$477,131

VII Total Computational Revenue

\$113,386,714

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$51,940,936
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,151,479
C1 State General Apportionment	\$36,099,060
C2 Full-Time Faculty Hiring	\$1,085,294
D Estimated EPA	\$16,724,508
Available Revenue	\$112,001,277
E Revenue Shortfall	0.9877813110
Total Revenue Plus Shortfall	\$113,386,714

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,184,354
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,184,354

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$45,470
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$45,470

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	Total Colleges
0	0	0	0	0	0	4	4
FTES:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$14,408,240	\$14,408,240
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$14,408,240
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683060	5,005.683057	22,274.090	0.000	0.000	-423.860	21,850.230	0.000	21,850.230
Noncredit FTES	3,010.058097	3,010.058097	702.140	0.000	0.000	165.070	867.210	0.000	867.210
CDCP FTES	5,005.683057	5,005.683057	5,925.410	0.000	0.000	-367.860	5,557.550	0.000	5,557.550
Total FTES:			28,901.640	0.000	0.000	-626.650	28,274.990	0.000	28,274.990

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,806,180
B Revised Base FTES Revenue	\$143,271,241
1 Credit Base Revenue	\$111,497,035
2 Noncredit Base Revenue	\$2,113,482
3 Career Development College Prep	\$29,660,724
C Current Year Decline	\$-3,466,230
Total Base Revenue Less Decline	\$150,611,191

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$150,611,191

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.60%	\$0
B Funded Growth Rate	0.60%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-40,820
C Base Increase FON	\$20,354
D Base Increase Non-FON	\$1,966,082
Total Revenue Adjustments	\$1,945,616

VI Stability Adjustment

\$3,466,230

VII Total Computational Revenue

\$156,023,037

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$70,513,387
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,348,283
C1 State General Apportionment	\$51,503,914
C2 Full-Time Faculty Hiring	\$1,563,601
D Estimated EPA	\$23,187,455
Available Revenue	\$154,116,640
E Revenue Shortfall	0.9877813108
Total Revenue Plus Shortfall	\$156,023,037

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,067,515
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,067,515

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	1	0	1	2
\$0	\$0	\$0	\$0	\$4,802,746	\$0	\$3,602,060	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$10,806,180
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682961	5,005.683057	3,549.910	0.000	282.020	0.000	3,831.930	0.000	3,831.930
Noncredit FTES	3,010.058097	3,010.058097	54.320	-17.590	0.000	0.000	36.730	0.000	36.730
CDCP FTES	5,005.683057	5,005.683057	31.680	10.577	11.143	0.000	53.400	0.000	53.400
Total FTES:			3,635.910	-7.013	293.163	0.000	3,922.060	0.000	3,922.060

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$5,648,267
B Revised Base FTES Revenue	\$18,091,810
1 Credit Base Revenue	\$17,769,724
2 Noncredit Base Revenue	\$163,506
3 Career Development College Prep	\$158,580
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$23,740,077

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$23,740,077

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,467,479
Total Basic Allocation & Restoration	\$1,467,479

IV Growth

A Target Growth Rate	1.04%	\$0
B Funded Growth Rate	1.04%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	-\$52,947	
E Funded Noncredit CDCP Growth Revenue	\$52,947	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$15,876
C Base Increase FON	\$2,848
D Base Increase Non-FON	\$329,619
Total Revenue Adjustments	\$348,343

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$25,555,899

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$10,412,069
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,383,125
C1 State General Apportionment	\$9,459,682
C2 Full-Time Faculty Hiring	\$218,755
D Estimated EPA	\$3,770,008
Available Revenue	\$25,243,639
E Revenue Shortfall	0.9877812946
Total Revenue Plus Shortfall	\$25,555,899

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,678,437
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,678,437

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$1,501,352
B 2nd Year	\$0
C 3rd Year	\$3,074,472
Total	\$4,575,824

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	2	\$5,648,267	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	1	1	0			
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$600,343	\$300,172	\$0	\$900,515		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683032	5,005.683057	12,503.300	0.000	0.000	-431.270	12,072.030	0.000	12,072.030
Noncredit FTES	3,010.058097	3,010.058097	365.210	0.000	0.000	10.190	375.400	0.000	375.400
CDCP FTES	5,005.683057	5,005.683057	37.380	0.000	0.000	2.100	39.480	0.000	39.480
Total FTES:			12,905.890	0.000	0.000	-418.980	12,486.910	0.000	12,486.910

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$63,873,972
1 Credit Base Revenue	\$62,587,557
2 Noncredit Base Revenue	\$1,099,303
3 Career Development College Prep	\$187,112
C Current Year Decline	\$-2,117,617
Total Base Revenue Less Decline	\$66,559,101

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$-24,516
C. Base Increase FON	\$8,991
D. Base Increase Non-FON	\$868,868
Total Revenue Adjustments	\$853,343

VI Stability Adjustment

\$2,117,617

VII Total Computational Revenue

\$69,530,061

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$66,559,101

VIII District Revenue Source

A1 Property Taxes	\$6,363,551
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C1 State General Apportionment	\$48,300,803
C2. Full-Time Faculty Hiring	\$690,693
D Estimated EPA	\$10,385,448
Available Revenue	\$68,680,495
E Revenue Shortfall	0.9877813138
Total Revenue Plus Shortfall	\$69,530,061

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,991,496
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,991,496

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$4,802,746	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683061	5,005.683057	28,599.640	831.810	0.000	0.000	29,431.450	0.000	29,431.450
Noncredit FTES	3,010.058097	3,010.058097	82.800	-13.320	0.000	0.000	69.480	0.000	69.480
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			28,682.440	818.490	0.000	0.000	29,500.930	0.000	29,500.930

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$11,406,523
B Revised Base FTES Revenue	\$143,409,967
1 Credit Base Revenue	\$143,160,734
2 Noncredit Base Revenue	\$249,233
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$154,816,490

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$154,816,490

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.92%	\$4,123,683
B Funded Growth Rate	2.92%	\$4,123,683
C Funded Credit Growth Revenue		\$4,163,777
D Funded Noncredit Growth Revenue		-\$40,094
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$4,123,683

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$42,959
C Base Increase FON	\$21,479
D Base Increase Non-FON	\$2,074,809
Total Revenue Adjustments	\$2,139,247

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$161,079,420

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$35,671,901
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,260,166
C1 State General Apportionment	\$89,695,300
C2 Full-Time Faculty Hiring	\$1,650,039
D Estimated EPA	\$23,833,835
Available Revenue	\$159,111,241
E Revenue Shortfall	0.9877813131
Total Revenue Plus Shortfall	\$161,079,420

IX Other Allowances and Total Apportionments

A State General Apportionment	\$91,345,339
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$91,345,339

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$11,406,523	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683070	5,005.683057	15,275.660	461.850	0.000	0.000	15,737.510	0.000	15,737.510
Noncredit FTES	3,010.058097	3,010.058097	67.080	-61.500	0.000	0.000	5.580	0.000	5.580
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			15,342.740	400.350	0.000	0.000	15,743.090	0.000	15,743.090

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$76,667,028
1 Credit Base Revenue	\$76,465,113
2 Noncredit Base Revenue	\$201,915
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$84,471,491

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$84,471,491

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.42%	\$2,126,755
B Funded Growth Rate	4.42%	\$2,126,755
C Funded Credit Growth Revenue		\$2,311,874
D Funded Noncredit Growth Revenue		-\$185,119
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$2,126,755

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$22,108
C Base Increase FON	\$11,472
D Base Increase Non-FON	\$1,130,687
Total Revenue Adjustments	\$1,164,267

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$87,762,513

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$19,115,213
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,195,571
C1 State General Apportionment	\$49,464,964
C2 Full-Time Faculty Hiring	\$881,243
D Estimated EPA	\$13,033,179
Available Revenue	\$86,690,170
E Revenue Shortfall	0.9877813093
Total Revenue Plus Shortfall	\$87,762,513

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,346,207
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,346,207

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$7,804,463	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683067	5,005.683057	34,919.010	782.190	0.000	0.000	35,701.200	0.000	35,701.200
Noncredit FTES	3,010.058097	3,010.058097	2,077.720	45.400	0.000	0.000	2,123.120	0.000	2,123.120
CDCP FTES	5,005.683057	5,005.683057	6,289.530	127.390	0.000	0.000	6,416.920	0.000	6,416.920
Total FTES:			43,286.260	954.980	0.000	0.000	44,241.240	0.000	44,241.240

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$18,010,301
B Revised Base FTES Revenue	\$212,530,949
1 Credit Base Revenue	\$174,793,497
2 Noncredit Base Revenue	\$6,254,058
3 Career Development College Prep	\$31,483,394
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$230,541,250

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$47,973
C Base Increase FON	\$31,625
D Base Increase Non-FON	\$3,070,875
Total Revenue Adjustments	\$3,150,473

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$238,381,449

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$230,541,250

VIII District Revenue Source

A1 Property Taxes	\$98,357,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,008,775
C1 State General Apportionment	\$88,211,572
C2 Full-Time Faculty Hiring	\$2,429,430
D Estimated EPA	\$35,461,257
Available Revenue	\$235,468,741
E Revenue Shortfall	0.9877813143
Total Revenue Plus Shortfall	\$238,381,449

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,641,002
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$90,641,002

IV Growth

A Target Growth Rate	1.96%	\$4,689,726
B Funded Growth Rate	1.96%	\$4,689,726
C Funded Credit Growth Revenue	\$3,915,395	
D Funded Noncredit Growth Revenue	\$136,657	
E Funded Noncredit CDCP Growth Revenue	\$637,674	
Total Growth Revenue		\$4,689,726

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$3,602,060	\$12,006,866
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	5	\$18,010,301	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
5	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					\$6,003,435		
\$6,003,435	\$0	\$0	\$0	\$0	\$6,003,435		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,043.546574	5,005.683057	20,598.336	0.000	0.000	-6,492.076	14,106.260	0.000	14,106.260
Noncredit FTES	3,010.058097	3,010.058097	2,394.315	0.000	0.000	-816.325	1,577.990	0.000	1,577.990
CDCP FTES	5,005.683057	5,005.683057	6,366.519	0.000	0.000	-1,873.049	4,493.470	0.000	4,493.470
Total FTES:			29,359.170	0.000	0.000	-9,181.450	20,177.720	0.000	20,177.720

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,507,727
B Revised Base FTES Revenue	\$142,964,470
1 Credit Base Revenue	\$103,888,667
2 Noncredit Base Revenue	\$7,207,027
3 Career Development College Prep	\$31,868,776
C Current Year Decline	\$-44,330,351
Total Base Revenue Less Decline	\$112,141,846

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$112,141,846

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.00%	\$0
B Funded Growth Rate	1.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-4,230,502
B Full-Time Faculty Hiring Adjustments	\$-86,957
C Base Increase FON	\$14,247
D Base Increase Non-FON	\$1,454,524
Total Revenue Adjustments	\$-2,848,688

VI Stability Adjustment

\$44,330,351

VII Total Computational Revenue

\$153,623,509

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$72,509,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,570,647
C1 State General Apportionment	\$46,104,885
C2 Full-Time Faculty Hiring	\$1,094,417
D Estimated EPA	\$22,466,619
Available Revenue	\$151,746,431
E Revenue Shortfall	0.9877813102
Total Revenue Plus Shortfall	\$153,623,509

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,199,302
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$47,199,302

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$15,884,941
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$15,884,941

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
5	0	0	1	0	6		\$13,507,727
Grandfathered or Previously Approved Center Revenue:							
\$6,003,435	\$0	\$0	\$300,172	\$0	\$6,303,607		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683080	5,005.683057	16,165.280	0.000	0.000	-2,381.160	13,784.120	0.000	13,784.120
Noncredit FTES	3,010.058097	3,010.058097	171.420	0.000	0.000	4.810	176.230	0.000	176.230
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			16,336.700	0.000	0.000	-2,376.350	13,960.350	0.000	13,960.350

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$81,434,253
1 Credit Base Revenue	\$80,918,269
2 Noncredit Base Revenue	\$515,984
3 Career Development College Prep	\$0
C Current Year Decline	-\$11,904,855
Total Base Revenue Less Decline	\$75,532,831

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$75,532,831

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.13%	\$0
B Funded Growth Rate	3.13%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$132,866
C Base Increase FON	\$10,123
D Base Increase Non-FON	\$986,092
Total Revenue Adjustments	\$863,349

VI Stability Adjustment

\$11,904,855

VII Total Computational Revenue

\$88,301,035

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$30,983,543
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,891,886
C1 State General Apportionment	\$36,716,446
C2 Full-Time Faculty Hiring	\$777,628
D Estimated EPA	\$12,852,609
Available Revenue	\$87,222,112
E Revenue Shortfall	0.9877813097
Total Revenue Plus Shortfall	\$88,301,035

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,494,074
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,494,074

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
1	0	0	0	0	1		\$6,003,433
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,028.087621	5,005.683057	11,493.070	0.000	67.300	0.000	11,560.370	0.000	11,560.370
Noncredit FTES	3,010.058097	3,010.058097	87.430	0.000	15.250	0.000	102.680	0.000	102.680
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			11,580.500	0.000	82.550	0.000	11,663.050	0.000	11,663.050

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$58,051,332
1 Credit Base Revenue	\$57,788,163
2 Noncredit Base Revenue	\$263,169
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$65,255,452

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$65,255,452

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$382,785
Total Basic Allocation & Restoration	\$382,785

IV Growth

A Target Growth Rate	1.01%	\$0
B Funded Growth Rate	1.01%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$3,194
C Base Increase FON	\$8,470
D Base Increase Non-FON	\$853,847
Total Revenue Adjustments	\$865,511

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$66,503,748

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$89,368,780
A2 Less Property Taxes Excess	-\$29,708,627
B Student Enrollment Fees	\$5,026,633
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$650,657
D Estimated EPA	\$1,166,305
Available Revenue	\$66,503,748
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$66,503,748

IX Other Allowances and Total Apportionments

A State General Apportionment	\$650,657
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$650,657

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,689,226
B 2nd Year	\$3,419,106
C 3rd Year	\$2,443,296
Total	\$9,551,628

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,120	\$7,204,120
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683002	5,005.683057	8,036.950	0.000	0.000	-1,081.820	6,955.130	0.000	6,955.130
Noncredit FTES	3,010.058097	3,010.058097	109.190	0.000	0.000	-9.230	99.960	0.000	99.960
CDCP FTES	5,005.683057	5,005.683057	173.860	0.000	0.000	44.870	218.730	0.000	218.730
Total FTES:			8,320.000	0.000	0.000	-1,046.180	7,273.820	0.000	7,273.820

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,802,747
B Revised Base FTES Revenue	\$41,429,380
1 Credit Base Revenue	\$40,230,424
2 Noncredit Base Revenue	\$328,668
3 Career Development College Prep	\$870,288
C Current Year Decline	\$-5,218,426
Total Base Revenue Less Decline	\$41,013,701

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$41,013,701

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.01%	\$0
B Funded Growth Rate	1.01%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-58,344
C Base Increase FON	\$5,272
D Base Increase Non-FON	\$535,664
Total Revenue Adjustments	\$482,592

VI Stability Adjustment

\$5,218,426

VII Total Computational Revenue

\$46,714,719

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$38,059,962
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,896,490
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$404,989
D Estimated EPA	\$3,782,485
Available Revenue	\$46,143,926
E Revenue Shortfall	0.9877813029
Total Revenue Plus Shortfall	\$46,714,719

IX Other Allowances and Total Apportionments

A State General Apportionment	\$404,989
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$404,989

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$2,090,406
C 3rd Year	\$0
Total	\$2,090,406

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,802,747	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	17,216.650	0.000	0.000	-761.220	16,455.430	0.000	16,455.430
Noncredit FTES	3,010.058097	3,010.058097	87.460	0.000	0.000	-38.350	49.110	0.000	49.110
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			17,304.110	0.000	0.000	-799.570	16,504.540	0.000	16,504.540

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$10,806,180
B Revised Base FTES Revenue	\$86,444,353
1 Credit Base Revenue	\$86,181,093
2 Noncredit Base Revenue	\$263,260
3 Career Development College Prep	\$0
C Current Year Decline	\$-3,925,862
Total Base Revenue Less Decline	\$93,324,671

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$93,324,671

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	1.01%	\$0
B Funded Growth Rate	1.01%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-44,879
C Base Increase FON	\$12,014
D Base Increase Non-FON	\$1,218,861
Total Revenue Adjustments	\$1,185,996

VI Stability Adjustment

\$3,925,862

VII Total Computational Revenue

\$98,436,529

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$132,667,878
A2 Less Property Taxes Excess	-\$47,176,630
B Student Enrollment Fees	\$10,371,927
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$922,900
D Estimated EPA	\$1,650,454
Available Revenue	\$98,436,529
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$98,436,529

IX Other Allowances and Total Apportionments

A State General Apportionment	\$922,900
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$922,900

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$3,095,842
B 2nd Year	\$2,696,414
C 3rd Year	\$3,737,788
Total	\$9,530,044

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	3	3
\$0	\$0	\$0	\$0	\$0	\$0	\$10,806,180	\$10,806,180
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$10,806,180
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683081	5,005.683057	12,674.990	0.000	0.000	-1,111.660	11,563.330	0.000	11,563.330
Noncredit FTES	3,010.058097	3,010.058097	147.590	0.000	0.000	-43.970	103.620	0.000	103.620
CDCP FTES	5,005.683057	5,005.683057	387.680	0.000	0.000	34.220	421.900	0.000	421.900
Total FTES:			13,210.260	0.000	0.000	-1,121.410	12,088.850	0.000	12,088.850

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,903,948
B Revised Base FTES Revenue	\$65,831,840
1 Credit Base Revenue	\$63,446,983
2 Noncredit Base Revenue	\$444,254
3 Career Development College Prep	\$1,940,603
C Current Year Decline	\$-5,525,676
Total Base Revenue Less Decline	\$67,210,112

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$67,210,112

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$62,171
C Base Increase FON	\$8,780
D Base Increase Non-FON	\$877,665
Total Revenue Adjustments	\$824,274

VI Stability Adjustment

	\$5,525,676
--	-------------

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$73,560,062
-------------------------------	--------------

VIII District Revenue Source

A1 Property Taxes	\$28,739,169
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,953,344
C1 State General Apportionment	\$25,906,221
C2 Full-Time Faculty Hiring	\$674,474
D Estimated EPA	\$10,388,047
Available Revenue	\$72,661,255
E Revenue Shortfall	0.9877813181
Total Revenue Plus Shortfall	\$73,560,062

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,580,695
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,580,695

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$5,024,798
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$5,024,798

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	1	0	0	0	2	\$6,903,948	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,687	\$900,515	\$0	\$0	\$0	\$2,101,202		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683044	5,005.683057	15,566.390	422.290	0.000	0.000	15,988.680	0.000	15,988.680
Noncredit FTES	3,010.058097	3,010.058097	246.740	7.570	0.000	0.000	254.310	0.000	254.310
CDCP FTES	5,005.683057	5,005.683057	181.640	4.710	0.000	0.000	186.350	0.000	186.350
Total FTES:			15,994.770	434.570	0.000	0.000	16,429.340	0.000	16,429.340

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$79,572,348
1 Credit Base Revenue	\$77,920,414
2 Noncredit Base Revenue	\$742,702
3 Career Development College Prep	\$909,232
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$85,575,781

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$85,575,781

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.17%	\$2,160,213
B Funded Growth Rate	2.17%	\$2,160,213
C Funded Credit Growth Revenue		\$2,113,850
D Funded Noncredit Growth Revenue		\$22,786
E Funded Noncredit CDCP Growth Revenue		\$23,577
Total Growth Revenue		\$2,160,213

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$22,425
C Base Increase FON	\$11,899
D Base Increase Non-FON	\$1,145,265
Total Revenue Adjustments	\$1,179,589

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$88,915,583

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$16,047,737
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,840,000
C1 State General Apportionment	\$50,382,681
C2 Full-Time Faculty Hiring	\$914,109
D Estimated EPA	\$12,644,624
Available Revenue	\$87,829,151
E Revenue Shortfall	0.9877813094
Total Revenue Plus Shortfall	\$88,915,583

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,296,790
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,296,790

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$6,003,433
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,077.658977	5,005.683057	21,263.860	0.000	0.000	-857.180	20,406.680	0.000	20,406.680
Noncredit FTES	3,010.058097	3,010.058097	597.290	0.000	0.000	201.240	798.530	0.000	798.530
CDCP FTES	5,005.683057	5,005.683057	167.260	0.000	0.000	-167.260	0.000	0.000	0.000
Total FTES:			22,028.410	0.000	0.000	-823.200	21,205.210	0.000	21,205.210

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$110,605,759
1 Credit Base Revenue	\$107,970,630
2 Noncredit Base Revenue	\$1,797,878
3 Career Development College Prep	\$837,251
C Current Year Decline	\$-4,522,279
Total Base Revenue Less Decline	\$113,287,600

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$113,287,600

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.91%	\$0
B Funded Growth Rate	0.91%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-51,867
C Base Increase FON	\$15,222
D Base Increase Non-FON	\$1,458,761
Total Revenue Adjustments	\$1,422,116

VI Stability Adjustment

\$4,522,279

VII Total Computational Revenue

\$119,231,995

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$29,969,916
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,382,741
C1 State General Apportionment	\$56,744,794
C2 Full-Time Faculty Hiring	\$1,169,337
D Estimated EPA	\$16,508,349
Available Revenue	\$117,775,137
E Revenue Shortfall	0.9877813166
Total Revenue Plus Shortfall	\$119,231,995

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,914,131
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,914,131

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683084	5,005.683057	8,921.490	115.010	0.000	0.000	9,036.500	0.000	9,036.500
Noncredit FTES	3,010.058097	3,010.058097	339.260	90.530	0.000	0.000	429.790	0.000	429.790
CDCP FTES	5,005.683057	5,005.683057	169.530	-2.270	0.000	0.000	167.260	0.000	167.260
Total FTES:			9,430.280	203.270	0.000	0.000	9,633.550	0.000	9,633.550

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$46,527,957
1 Credit Base Revenue	\$44,658,152
2 Noncredit Base Revenue	\$1,021,192
3 Career Development College Prep	\$848,613
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$52,531,390

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$52,531,390

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,200,687
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$1,200,687

IV Growth

A Target Growth Rate	3.55%	\$836,841
B Funded Growth Rate	3.55%	\$836,841
C Funded Credit Growth Revenue	\$575,703	
D Funded Noncredit Growth Revenue	\$272,501	
E Funded Noncredit CDCP Growth Revenue	-\$11,363	
Total Growth Revenue		\$836,841

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$8,407
C Base Increase FON	\$6,896
D Base Increase Non-FON	\$712,823
Total Revenue Adjustments	\$728,126

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$55,297,044
-------------------------------	--------------

VIII District Revenue Source

A1 Property Taxes	\$13,010,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,693,721
C1 State General Apportionment	\$30,183,115
C2 Full-Time Faculty Hiring	\$529,736
D Estimated EPA	\$8,204,063
Available Revenue	\$54,621,387
E Revenue Shortfall	0.9877813179
Total Revenue Plus Shortfall	\$55,297,044

IX Other Allowances and Total Apportionments

A State General Apportionment	\$30,712,851
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$30,712,851

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683072	5,005.683057	5,907.720	52.141	1,110.639	0.000	7,070.500	0.000	7,070.500
Noncredit FTES	3,010.058097	3,010.058097	177.170	7.130	0.000	0.000	184.300	0.000	184.300
CDCP FTES	5,005.683057	5,005.683057	34.340	-18.380	0.000	0.000	15.960	0.000	15.960
Total FTES:			6,119.230	40.891	1,110.639	0.000	7,270.760	0.000	7,270.760

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$30,277,361
1 Credit Base Revenue	\$29,572,174
2 Noncredit Base Revenue	\$533,292
3 Career Development College Prep	\$171,895
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,879,421

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$33,879,421

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,559,505
Total Basic Allocation & Restoration	\$5,559,505

IV Growth

A Target Growth Rate	1.01%	\$190,461
B Funded Growth Rate	1.01%	\$190,461
C Funded Credit Growth Revenue		\$261,003
D Funded Noncredit Growth Revenue		\$21,462
E Funded Noncredit CDCP Growth Revenue		-\$92,004
Total Growth Revenue		\$190,461

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$62,931
C Base Increase FON	\$5,245
D Base Increase Non-FON	\$517,433
Total Revenue Adjustments	\$585,609

VI Stability Adjustment

\$0

VII Total Computational Revenue

(sum of II, III, IV, V, & VI) **\$40,214,996**

VIII District Revenue Source

A1 Property Taxes	\$14,699,438
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,999,200
C1 State General Apportionment	\$16,661,878
C2 Full-Time Faculty Hiring	\$402,935
D Estimated EPA	\$5,960,171
Available Revenue	\$39,723,622
E Revenue Shortfall	0.9877813242
Total Revenue Plus Shortfall	\$40,214,996

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,064,813
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,064,813

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,038,685
B 2nd Year	\$0
C 3rd Year	\$1,520,820
Total	\$5,559,505

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0		\$3,602,060	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683070	5,005.683057	14,578.910	0.000	0.000	-2,116.370	12,462.540	0.000	12,462.540
Noncredit FTES	3,010.058097	3,010.058097	296.830	0.000	0.000	-21.240	275.590	0.000	275.590
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			14,875.740	0.000	0.000	-2,137.610	12,738.130	0.000	12,738.130

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,153,519
B Revised Base FTES Revenue	\$73,870,879
1 Credit Base Revenue	\$72,977,403
2 Noncredit Base Revenue	\$893,476
3 Career Development College Prep	\$0
C Current Year Decline	\$-10,657,811
Total Base Revenue Less Decline	\$69,366,587

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-118,966
C Base Increase FON	\$9,203
D Base Increase Non-FON	\$905,684
Total Revenue Adjustments	\$795,921

VI Stability Adjustment

\$10,657,811

VII Total Computational Revenue

\$80,820,319

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$69,366,587

VIII District Revenue Source

A1 Property Taxes	\$71,191,042
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,039,242
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$706,985
D Estimated EPA	\$1,883,050
Available Revenue	\$80,820,319
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$80,820,319

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$706,985
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$706,985

IV Growth

A Target Growth Rate	2.63%	\$0
B Funded Growth Rate	2.63%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1			1				
	\$1,200,687				\$1,200,687		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	1	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		\$6,153,519
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$150,086	\$150,086		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683201	5,005.683057	2,354.380	0.000	0.000	-206.400	2,147.980	0.000	2,147.980
Noncredit FTES	3,010.058097	3,010.058097	63.790	0.000	0.000	33.230	97.020	0.000	97.020
CDCP FTES	5,005.683057	5,005.683057	401.670	0.000	0.000	48.330	450.000	0.000	450.000
Total FTES:			2,819.840	0.000	0.000	-124.840	2,695.000	0.000	2,695.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$13,987,925
1 Credit Base Revenue	\$11,785,280
2 Noncredit Base Revenue	\$192,012
3 Career Development College Prep	\$2,010,633
C Current Year Decline	-\$691,224
Total Base Revenue Less Decline	\$18,044,453

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$18,044,453

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	4.18%	\$0
B Funded Growth Rate	4.18%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$7,879
C Base Increase FON	\$1,936
D Base Increase Non-FON	\$236,055
Total Revenue Adjustments	\$230,112

VI Stability Adjustment

\$691,224

VII Total Computational Revenue

\$18,965,789

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$3,890,018
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,228,847
C1 State General Apportionment	\$10,700,203
C2 Full-Time Faculty Hiring	\$148,713
D Estimated EPA	\$2,766,271
Available Revenue	\$18,734,052
E Revenue Shortfall	0.9877813151
Total Revenue Plus Shortfall	\$18,965,789

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,848,916
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,848,916

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$4,747,752	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683009	5,005.683057	8,272.730	0.000	0.000	-1,140.530	7,132.200	0.000	7,132.200
Noncredit FTES	3,010.058097	3,010.058097	15.120	0.000	0.000	31.930	47.050	0.000	47.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			8,287.850	0.000	0.000	-1,108.600	7,179.250	0.000	7,179.250

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$6,003,434
B Revised Base FTES Revenue	\$41,456,176
1 Credit Base Revenue	\$41,410,664
2 Noncredit Base Revenue	\$45,512
3 Career Development College Prep	\$0
C Current Year Decline	\$-5,613,020
Total Base Revenue Less Decline	\$41,846,590

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$41,846,590

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	2.86%	\$0
B Funded Growth Rate	2.86%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-62,700
C Base Increase FON	\$5,218
D Base Increase Non-FON	\$546,703
Total Revenue Adjustments	\$489,221

VI Stability Adjustment

\$5,613,020

VII Total Computational Revenue

\$47,948,831

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$15,869,450
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,430,421
C1 State General Apportionment	\$20,719,080
C2 Full-Time Faculty Hiring	\$400,875
D Estimated EPA	\$6,943,133
Available Revenue	\$47,362,959
E Revenue Shortfall	0.9877813080
Total Revenue Plus Shortfall	\$47,948,831

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,119,955
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,119,955

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,483,894
C 3rd Year	\$0
Total	\$1,483,894

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
2	\$1,200,687		2		\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$6,003,434	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683047	5,005.683057	16,518.780	0.000	0.000	-2,543.780	13,975.000	0.000	13,975.000
Noncredit FTES	3,010.058097	3,010.058097	2,303.550	0.000	0.000	-217.780	2,085.770	0.000	2,085.770
CDCP FTES	5,005.683057	5,005.683057	592.230	0.000	0.000	138.530	730.760	0.000	730.760
Total FTES:			19,414.560	0.000	0.000	-2,623.030	16,791.530	0.000	16,791.530

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,704,979
B Revised Base FTES Revenue	\$92,586,112
1 Credit Base Revenue	\$82,687,777
2 Noncredit Base Revenue	\$6,933,819
3 Career Development College Prep	\$2,964,516
C Current Year Decline	\$-12,695,449
Total Base Revenue Less Decline	\$88,595,642

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$88,595,642

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.51%	\$0
B Funded Growth Rate	0.51%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-141,792
C Base Increase FON	\$11,631
D Base Increase Non-FON	\$1,156,871
Total Revenue Adjustments	\$1,026,710

VI Stability Adjustment

\$12,695,449

VII Total Computational Revenue

\$102,317,801

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$54,009,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,657,132
C1 State General Apportionment	\$22,899,814
C2 Full-Time Faculty Hiring	\$893,510
D Estimated EPA	\$14,607,407
Available Revenue	\$101,067,612
E Revenue Shortfall	0.9877813148
Total Revenue Plus Shortfall	\$102,317,801

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,793,324
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$23,793,324

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$1,734,703
C 3rd Year	\$0
Total	\$1,734,703

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
1	0	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	> 750	> 500	> 250	<= 100			
1	\$1,200,687	\$600,343	\$300,172	\$150,086			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1	0	0	1	0	2		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		\$8,704,979
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$300,172	\$0	\$1,500,859		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,164.387537	5,005.683057	21,433.620	0.000	3,318.900	0.000	24,752.520	0.000	24,752.520
Noncredit FTES	3,010.058097	3,010.058097	2,030.210	33.476	294.544	0.000	2,358.230	0.000	2,358.230
CDCP FTES	5,005.683057	5,005.683057	169.100	-20.130	0.000	0.000	148.970	0.000	148.970
Total FTES:			23,632.930	13.346	3,613.444	0.000	27,259.720	0.000	27,259.720

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,404,806
B Revised Base FTES Revenue	\$117,649,031
1 Credit Base Revenue	\$110,691,520
2 Noncredit Base Revenue	\$6,111,050
3 Career Development College Prep	\$846,461
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$126,053,837

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$191,134
C Base Increase FON	\$19,181
D Base Increase Non-FON	\$1,829,309
Total Revenue Adjustments	\$2,039,624

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$145,593,417

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$126,053,837

VIII District Revenue Source

A1 Property Taxes	\$203,762,410
A2 Less Property Taxes Excess	-\$80,211,471
B Student Enrollment Fees	\$17,843,023
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,473,483
D Estimated EPA	\$2,725,972
Available Revenue	\$145,593,417
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$145,593,417

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$17,499,956
Total Basic Allocation & Restoration	\$17,499,956

IX Other Allowances and Total Apportionments

A State General Apportionment	\$1,473,483
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,473,483

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$1	
D Funded Noncredit Growth Revenue	\$100,764	
E Funded Noncredit CDCP Growth Revenue	-\$100,764	
Total Growth Revenue		\$1

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$20,174,398
B 2nd Year	\$0
C 3rd Year	\$2,907,041
Total	\$23,081,439

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
0	0	0	0	0	2	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$8,404,806
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683042	5,005.683057	13,509.490	302.315	1,550.485	0.000	15,362.290	0.000	15,362.290
Noncredit FTES	3,010.058097	3,010.058097	220.620	-20.740	0.000	0.000	199.880	0.000	199.880
CDCP FTES	5,005.683057	5,005.683057	37.320	-5.360	0.000	0.000	31.960	0.000	31.960
Total FTES:			13,767.430	276.215	1,550.485	0.000	15,594.130	0.000	15,594.130

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$8,404,807
B Revised Base FTES Revenue	\$68,475,116
1 Credit Base Revenue	\$67,624,225
2 Noncredit Base Revenue	\$664,079
3 Career Development College Prep	\$186,812
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$76,879,923

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$76,879,923

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,761,238
Total Basic Allocation & Restoration	\$7,761,238

IV Growth

A Target Growth Rate	1.20%	\$1,424,033
B Funded Growth Rate	1.20%	\$1,424,033
C Funded Credit Growth Revenue		\$1,513,292
D Funded Noncredit Growth Revenue		-\$62,429
E Funded Noncredit CDCP Growth Revenue		-\$26,830
Total Growth Revenue		\$1,424,033

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$100,169
C Base Increase FON	\$11,307
D Base Increase Non-FON	\$1,123,821
Total Revenue Adjustments	\$1,235,297

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$87,300,491
-------------------------------	--------------

VIII District Revenue Source

A1 Property Taxes	\$24,945,096
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,861,421
C1 State General Apportionment	\$43,545,475
C2 Full-Time Faculty Hiring	\$868,566
D Estimated EPA	\$13,013,236
Available Revenue	\$86,233,794
E Revenue Shortfall	0.9877813173
Total Revenue Plus Shortfall	\$87,300,491

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,414,041
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,414,041

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$7,761,238
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$7,761,238

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
3	\$1,200,687		3	\$3,602,061			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$8,404,807
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683068	5,005.683057	28,765.430	297.770	0.000	0.000	29,063.200	0.000	29,063.200
Noncredit FTES	3,010.058097	3,010.058097	270.640	32.970	0.000	0.000	303.610	0.000	303.610
CDCP FTES	5,005.683057	5,005.683057	158.080	-158.080	0.000	0.000	0.000	0.000	0.000
Total FTES:			29,194.150	172.660	0.000	0.000	29,366.810	0.000	29,366.810

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$13,807,897
B Revised Base FTES Revenue	\$145,596,566
1 Credit Base Revenue	\$143,990,626
2 Noncredit Base Revenue	\$814,642
3 Career Development College Prep	\$791,298
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$159,404,463

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$159,404,463

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	3.17%	\$798,486
B Funded Growth Rate	3.17%	\$798,486
C Funded Credit Growth Revenue	\$1,490,542	
D Funded Noncredit Growth Revenue	\$99,242	
E Funded Noncredit CDCP Growth Revenue	-\$791,298	
Total Growth Revenue		\$798,486

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$6,215
C Base Increase FON	\$21,314
D Base Increase Non-FON	\$2,091,629
Total Revenue Adjustments	\$2,119,158

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$162,322,107

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$43,691,711
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,498,397
C1 State General Apportionment	\$82,520,839
C2 Full-Time Faculty Hiring	\$1,637,306
D Estimated EPA	\$23,990,491
Available Revenue	\$160,338,744
E Revenue Shortfall	0.9877813131
Total Revenue Plus Shortfall	\$162,322,107

IX Other Allowances and Total Apportionments

A State General Apportionment	\$84,158,145
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$84,158,145

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$13,807,897
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683064	5,005.683057	26,405.150	0.000	0.000	-586.670	25,818.480	0.000	25,818.480
Noncredit FTES	3,010.058097	3,010.058097	61.880	0.000	0.000	-17.310	44.570	0.000	44.570
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			26,467.030	0.000	0.000	-603.980	25,863.050	0.000	25,863.050

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$12,006,866
B Revised Base FTES Revenue	\$132,362,074
1 Credit Base Revenue	\$132,175,812
2 Noncredit Base Revenue	\$186,262
3 Career Development College Prep	\$0
C Current Year Decline	-\$2,988,788
Total Base Revenue Less Decline	\$141,380,152

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$141,380,152

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.50%	\$0
B Funded Growth Rate	0.50%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$35,355
C Base Increase FON	\$18,835
D Base Increase Non-FON	\$1,845,851
Total Revenue Adjustments	\$1,829,331

VI Stability Adjustment

\$2,988,788

VII Total Computational Revenue

\$146,198,271

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$60,007,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,869,398
C1 State General Apportionment	\$48,450,053
C2 Full-Time Faculty Hiring	\$1,446,931
D Estimated EPA	\$20,638,135
Available Revenue	\$144,411,920
E Revenue Shortfall	0.9877813124
Total Revenue Plus Shortfall	\$146,198,271

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,896,984
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,896,984

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$3,602,060	\$12,006,866
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$12,006,866
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683006	5,005.683057	9,141.670	303.223	35.807	0.000	9,480.700	0.000	9,480.700
Noncredit FTES	3,010.058097	3,010.058097	70.880	-51.440	0.000	0.000	19.440	0.000	19.440
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			9,212.550	251.783	35.807	0.000	9,500.140	0.000	9,500.140

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$45,973,655
1 Credit Base Revenue	\$45,760,302
2 Noncredit Base Revenue	\$213,353
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$50,776,401

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$50,776,401

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$179,240
Total Basic Allocation & Restoration	\$179,240

IV Growth

A Target Growth Rate	3.43%	\$1,363,000
B Funded Growth Rate	3.43%	\$1,363,000
C Funded Credit Growth Revenue		\$1,517,837
D Funded Noncredit Growth Revenue		-\$154,837
E Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$1,363,000

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$16,203
C Base Increase FON	\$6,918
D Base Increase Non-FON	\$683,121
Total Revenue Adjustments	\$706,242

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,024,883

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$10,437,346
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,035,903
C1 State General Apportionment	\$31,420,026
C2 Full-Time Faculty Hiring	\$531,425
D Estimated EPA	\$7,952,289
Available Revenue	\$52,376,989
E Revenue Shortfall	0.9877813215
Total Revenue Plus Shortfall	\$53,024,883

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,951,451
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,951,451

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$179,240
C 3rd Year	\$0
Total	\$179,240

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,802,746	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682961	5,005.683057	4,934.960	127.770	0.000	0.000	5,062.730	0.000	5,062.730
Noncredit FTES	3,010.058097	3,010.058097	346.650	-9.360	0.000	0.000	337.290	0.000	337.290
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			5,281.610	118.410	0.000	0.000	5,400.020	0.000	5,400.020

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,504,292
B Revised Base FTES Revenue	\$25,746,282
1 Credit Base Revenue	\$24,702,845
2 Noncredit Base Revenue	\$1,043,437
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$33,250,574

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$6,289
C Base Increase FON	\$3,837
D Base Increase Non-FON	\$442,774
Total Revenue Adjustments	\$452,900

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$34,314,876

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$33,250,574

VIII District Revenue Source

A1 Property Taxes	\$5,933,366
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,079,170
C1 State General Apportionment	\$21,404,797
C2 Full-Time Faculty Hiring	\$294,788
D Estimated EPA	\$5,183,472
Available Revenue	\$33,895,593
E Revenue Shortfall	0.9877813051
Total Revenue Plus Shortfall	\$34,314,876

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,699,585
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,699,585

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:							
0	0	2	0	0	0	0	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$7,204,120	\$0	\$0	\$0	\$0	\$7,204,120
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$7,504,292
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$300,172	\$0	\$300,172		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,759.387218	5,005.683057	2,519.690	37.560	0.000	0.000	2,557.250	0.000	2,557.250
Noncredit FTES	3,010.058097	3,010.058097	44.690	-17.940	0.000	0.000	26.750	0.000	26.750
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			2,564.380	19.620	0.000	0.000	2,584.000	0.000	2,584.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$17,166,079
1 Credit Base Revenue	\$17,031,560
2 Noncredit Base Revenue	\$134,519
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$21,913,831

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$21,913,831

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
Total Basic Allocation & Restoration	\$0

IV Growth

A Target Growth Rate	0.77%	\$134,014
B Funded Growth Rate	0.77%	\$134,014
C Funded Credit Growth Revenue	\$188,014	
D Funded Noncredit Growth Revenue	-\$54,000	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$134,014

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,252
C Base Increase FON	\$1,875
D Base Increase Non-FON	\$230,637
Total Revenue Adjustments	\$233,764

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$22,281,609

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$5,574,478
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$774,565
C1 State General Apportionment	\$12,161,989
C2 Full-Time Faculty Hiring	\$144,066
D Estimated EPA	\$3,354,259
Available Revenue	\$22,009,357
E Revenue Shortfall	0.9877813133
Total Revenue Plus Shortfall	\$22,281,609

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,306,055
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,306,055

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges Rev.
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,747,752
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683090	5,005.683057	12,344.340	62.406	257.794	0.000	12,664.540	0.000	12,664.540
Noncredit FTES	3,010.058097	3,010.058097	1,087.300	-103.780	0.000	0.000	983.520	0.000	983.520
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			13,431.640	-41.374	257.794	0.000	13,648.060	0.000	13,648.060

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$65,064,690
1 Credit Base Revenue	\$61,791,854
2 Noncredit Base Revenue	\$3,272,836
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$72,268,810

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$72,268,810

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,290,436
Total Basic Allocation & Restoration	\$1,290,436

IV Growth

A Target Growth Rate	1.00%	\$0
B Funded Growth Rate	1.00%	\$0
C Funded Credit Growth Revenue	\$312,384	
D Funded Noncredit Growth Revenue	-\$312,384	
E Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$13,083
C Base Increase FON	\$9,661
D Base Increase Non-FON	\$960,524
Total Revenue Adjustments	\$983,268

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,542,514

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$104,263,634
A2 Less Property Taxes Excess	-\$38,363,413
B Student Enrollment Fees	\$6,535,360
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$742,127
D Estimated EPA	\$1,364,806
Available Revenue	\$74,542,514
E Revenue Shortfall	1.0000000000
Total Revenue Plus Shortfall	\$74,542,514

IX Other Allowances and Total Apportionments

A State General Apportionment	\$742,127
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$742,127

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$814,353
B 2nd Year	\$4,637,249
C 3rd Year	\$9,026,444
Total	\$14,478,046

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,120	\$7,204,120
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683084	5,005.683057	16,226.930	132.083	18.547	0.000	16,377.560	0.000	16,377.560
Noncredit FTES	3,010.058097	3,010.058097	175.660	-156.930	0.000	0.000	18.730	0.000	18.730
CDCP FTES	5,005.683057	5,005.683057	168.850	-5.710	0.000	0.000	163.140	0.000	163.140
Total FTES:			16,571.440	-30.557	18.547	0.000	16,559.430	0.000	16,559.430

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$82,600,826
1 Credit Base Revenue	\$81,226,869
2 Noncredit Base Revenue	\$528,747
3 Career Development College Prep	\$845,210
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$90,405,289

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$90,405,289

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$92,839
Total Basic Allocation & Restoration	\$92,839

IV Growth

A Target Growth Rate	1.69%	\$160,217
B Funded Growth Rate	1.69%	\$160,217
C Funded Credit Growth Revenue	\$661,167	
D Funded Noncredit Growth Revenue	-\$472,368	
E Funded Noncredit CDCP Growth Revenue	-\$28,582	
Total Growth Revenue		\$160,217

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,318
C Base Increase FON	\$12,063
D Base Increase Non-FON	\$1,183,645
Total Revenue Adjustments	\$1,197,026

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$91,855,371

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$42,694,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,508,000
C1 State General Apportionment	\$28,981,419
C2 Full-Time Faculty Hiring	\$926,651
D Estimated EPA	\$13,622,778
Available Revenue	\$90,733,019
E Revenue Shortfall	0.9877813133
Total Revenue Plus Shortfall	\$91,855,371

IX Other Allowances and Total Apportionments

A State General Apportionment	\$29,908,070
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,908,070

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$4,520
B 2nd Year	\$88,319
C 3rd Year	\$0
Total	\$92,839

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges Rev.
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$7,804,463	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683110	5,005.683057	7,484.810	64.049	7,481	0.000	7,556.340	0.000	7,556.340
Noncredit FTES	3,010.058097	3,010.058097	141.610	-71.950	0.000	0.000	69.660	0.000	69.660
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES:			7,626.420	-7.901	7,481	0.000	7,626.000	0.000	7,626.000

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$9,005,150
B Revised Base FTES Revenue	\$37,892,841
1 Credit Base Revenue	\$37,466,587
2 Noncredit Base Revenue	\$426,254
3 Career Development College Prep	\$0
C Current Year Decline	\$0
Total Base Revenue Less Decline	\$46,897,991

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$885
C Base Increase FON	\$5,537
D Base Increase Non-FON	\$614,874
Total Revenue Adjustments	\$621,296

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,660,770

(sum of II, III, IV, V, & VI)

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0

Current Year Base Revenue + Inflation Adjustment \$46,897,991

VIII District Revenue Source

A1 Property Taxes	\$25,456,489
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,585,040
C1 State General Apportionment	\$12,425,494
C2 Full-Time Faculty Hiring	\$425,381
D Estimated EPA	\$7,186,014
Available Revenue	\$47,078,418
E Revenue Shortfall	0.9877813136
Total Revenue Plus Shortfall	\$47,660,770

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$37,450
Total Basic Allocation & Restoration	\$37,450

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,850,875
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,850,875

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$37,450
B 2nd Year	\$0
C 3rd Year	\$0
Total	\$37,450

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,120	\$7,204,120
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$9,005,150
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$600,343	\$0	\$0	\$600,343		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683057	5,005.683057	1,075,505.116	9,370.131	18,795.560	-31,054.726	1,072,616.080	0.000	1,072,616.080
Noncredit FTES	3,010.058097	3,010.058097	29,354.955	-495.366	349.176	1,154.465	30,363.230	0.000	30,363.230
CDCP FTES	5,005.683057	5,005.683057	40,188.109	26.773	269.277	-3,508.499	36,975.660	0.000	36,975.660
Total FTES:			1,145,048.180	8,901.538	19,414.013	-33,408.760	1,139,954.970	0.000	1,139,954.970

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$559,815,555
B Revised Base FTES Revenue	\$5,687,234,549
1 Credit Base Revenue	\$5,397,705,498
2 Noncredit Base Revenue	\$88,360,116
3 Career Development College Prep	\$201,168,935
C Current Year Decline	\$-169,537,546
Total Base Revenue Less Decline	\$6,077,512,558

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
Current Year Base Revenue + Inflation Adjustment	\$6,077,512,558

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$2,401,374
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$96,483,570
Total Basic Allocation & Restoration	\$98,884,944

IV Growth

A Target Growth Rate	\$45,546,843
B Funded Growth Rate	\$45,546,843
C Funded Credit Growth Revenue	\$46,903,905
D Funded Noncredit Growth Revenue	\$-1,491,081
E Funded Noncredit CDCP Growth Revenue	\$134,020
Total Growth Revenue	\$45,546,844

V Other Revenue Adjustments

A Misc. Revenue Adjustments	\$-4,342,963
B Full-Time Faculty Hiring Adjustments	\$0
C Base Increase FON	\$821,949
D Base Increase Non-FON	\$81,054,749
Total Revenue Adjustments	\$77,533,735

VI Stability Adjustment

\$169,537,546

VII Total Computational Revenue

\$6,469,015,626

(sum of II, III, IV, V, & VI)

VIII District Revenue Source

A1 Property Taxes	\$2,937,889,971
A2 Less Property Taxes Excess	-\$264,830,474
B Student Enrollment Fees	\$433,527,361
C1 State General Apportionment	\$2,368,911,991
C2 Full-Time Faculty Hiring	\$63,141,949
D Estimated EPA	\$858,091,850
Available Revenue	\$6,396,732,648
E Revenue Shortfall	0.9888262787
Total Revenue Plus Shortfall	\$6,469,015,626

IX Other Allowances and Total Apportionments

A State General Apportionment	\$2,432,053,940
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$2,432,053,940

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$140,308,698
B 2nd Year	\$22,817,656
C 3rd Year	\$28,284,892
Total	\$191,411,246

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
FTES:	7	20	25	11	3	26	34	115
Revenue:	\$42,024,031	\$96,054,920	\$90,051,500	\$12,602,612	\$14,408,238	\$109,262,478	\$122,470,040	\$486,873,819
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
36	\$1,200,687		36	\$43,224,732				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			\$562,216,929	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
22	1	3	9	2	37			
Grandfathered or Previously Approved Center Revenue:								
\$26,415,114	\$900,515	\$1,801,029	\$2,701,548	\$300,172	\$32,118,378			

