

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

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Background Memo/Information

2016-17 First Principal Apportionment, April Revision 2015-16 Recalculation, April Revision

The 2016-17 First Principal Apportionment – April revision for our community college districts is available with detailed information available on the Chancellor's Office Fiscal Services Unit web site:

<http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/AppportionmentReports.aspx>

The following exhibits are available for viewing.

Exhibit A:	District Apportionments and Payments by Program
Exhibit B-1:	Summary of General and Grand Total Apportionments
Exhibit B-2A:	Categorical Apportionments - Part 1
Exhibit B-2B:	Categorical Apportionments - Part 2
Exhibit B-2C:	Categorical Apportionments - Part 3
Exhibit B-2D:	Categorical Apportionments - Part 4
Exhibit B-2E:	Categorical Apportionments - Part 5
Exhibit B-4:	Monthly Payment Schedule
Exhibit C:	2016-17 First Principal Apportionment
Exhibit D:	2015-16 District and Payments by Program, Recalculation Apportionment
Exhibit E:	2015-16 Recalculation Apportionment

General Apportionment

Below are the various areas that experienced adjustments in the 2015-16 Recalculation (R1) exhibit E and 2016-17 First Principal (P1) exhibit C for some college districts.

2015-16 R1 – Exhibit E

1. Stability
2. Unrestored Declines
3. Target Growth %
4. Property Tax
5. EPA
6. General Apportionment

2016-17 P1 – Exhibit C

1. Unrestored Declines
2. Target Growth %
3. Property Tax
4. Revised Revenue Shortfall rate
5. Display Statewide Average Replacement Cost
6. EPA
7. General Apportionment

Education Protection Account (EPA)

Fiscal year 2015-16 Education Protection Account certification recalculated and reflected on Exhibit E. Adjustments will occur June 2017 along with 2016-17 4th quarter payments.

Chancellor's Office Contact Information

We have a dedicated e-mail address apportionments@cccco.edu for questions concerning the apportionment payments.

General Apportionments contacts:

Randy Fong at (916) 327-6238
Patricia Servin at (916) 445-1163

Categorical Apportionments contacts:

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Jubilee Smallwood at (916) 327-6225

Director of Fiscal Services Unit: Wrenna Finche, wfinche@cccco.edu (916) 445-8026

Categorical Program contacts:

Adult Education

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Apprenticeship |
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Basic Skills
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CalWORKs |
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Campus Child Care &
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Foster and Kinship Care
Education (FKCE)
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Cooperative Agencies
Resources for Education (CARE)
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Chancellor's Office Tax Offset
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Expanding the Delivery of
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Extended Opportunity
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Part-time Faculty
Compensation | Part-time
Faculty Health Insurance | Part-
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Physical Plant and Instructional
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Student Financial Aid Program |
Full-Time Student Success Grant
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Student Success and Support
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Transfer and Articulation
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