Background Memo/Information

2016-17 First Principal Apportionment, April Revision
2015-16 Recalculation, April Revision

The 2016-17 First Principal Apportionment – April revision for our community college districts is available with detailed information available on the Chancellor's Office Fiscal Services Unit web site: http://extranet.ccccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/ApportionmentReports.aspx

The following exhibits are available for viewing.

Exhibit A: District Apportionments and Payments by Program
Exhibit B-1: Summary of General and Grand Total Apportionments
Exhibit B-2A: Categorical Apportionments - Part 1
Exhibit B-2B: Categorical Apportionments - Part 2
Exhibit B-2C: Categorical Apportionments - Part 3
Exhibit B-2D: Categorical Apportionments - Part 4
Exhibit B-2E: Categorical Apportionments - Part 5
Exhibit B-4: Monthly Payment Schedule
Exhibit C: 2016-17 First Principal Apportionment
Exhibit D: 2015-16 District and Payments by Program, Recalculation Apportionment
Exhibit E: 2015-16 Recalculation Apportionment

General Apportionment

Below are the various areas that experienced adjustments in the 2015-16 Recalculation (R1) exhibit E and 2016-17 First Principal (P1) exhibit C for some college districts.

2015-16 R1 – Exhibit E
1. Stability
2. Unrestored Declines
3. Target Growth %
4. Property Tax
5. EPA
6. General Apportionment

2016-17 P1 – Exhibit C
1. Unrestored Declines
2. Target Growth %
3. Property Tax
4. Revised Revenue Shortfall rate
5. Display Statewide Average Replacement Cost
6. EPA
7. General Apportionment

Education Protection Account (EPA)

Fiscal year 2015-16 Education Protection Account certification recalculated and reflected on Exhibit E. Adjustments will occur June 2017 along with 2016-17 4th quarter payments.
Chancellor's Office Contact Information
We have a dedicated e-mail address apportionments@cccco.edu for questions concerning the apportionment payments.

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