

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683014	5,005.683057	7,534.910	239.882	978.928	0.000	8,753.720	0.000	8,753.720
Noncredit FTES	3,010.058097	3,010.058097	547.440	(37.650)	0.000	0.000	509.790	0.000	509.790
CDCP FTES	5,005.683057	5,005.683057	411.480	(77.430)	0.000	0.000	334.050	0.000	334.050
Total FTES			8,493.830	124.802	978.928	0.000	9,597.560	0.000	9,597.560

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$41,424,935					
1. Credit Base Revenue		\$37,717,371							
2. Noncredit Base Revenue		\$1,647,826							
3. Career Development College Prep		\$2,059,738							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$47,428,368					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$47,428,368					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$4,900,203					
Total Basic Allocation & Restoration				\$4,900,203					

IV Growth

A. Target Growth Rate		0.50%		\$227,279					
B. Funded Growth Rate		1.55%		\$699,855					
C. Funded Credit Growth Revenue			\$1,200,774						
D. Funded Noncredit Growth Revenue			(\$113,329)						
E. Funded Noncredit CDCP Growth Rev.			(\$387,590)						
Total Growth Revenue				\$699,855					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$61,077
C. Base Increase FON	\$6,846
D. Base Increase Non-FON	\$692,554
Total Revenue Adjustments	\$760,477

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$53,788,903

VIII District Revenue Source

A1. Property Taxes	\$16,856,749
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,665,423
C1. State General Apportionment	\$25,060,339
C2. Full-Time Faculty Hiring	\$525,935
D. Estimated EPA	\$7,977,229
Available Revenue	\$53,085,675
E. Revenue Shortfall	0.9869261509
Total Revenue Plus shortfall	\$53,788,903

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$25,586,274
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$25,586,274

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$4,900,203
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$4,900,203

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,746			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,687	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,433	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683099	5,005.683057	11,613.000	24.060	0.000	0.000	11,637.060	0.000	11,637.060
Noncredit FTES	3,010.058097	3,010.058097	43.960	(24.040)	0.000	0.000	19.920	0.000	19.920
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,656.960	0.020	0.000	0.000	11,656.980	0.000	11,656.980

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$58,263,320					
1. Credit Base Revenue		\$58,130,998							
2. Noncredit Base Revenue		\$132,322							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$64,266,753					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$64,266,753					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.11%		\$1,813,066					
B. Funded Growth Rate		0.08%		\$48,075					
C. Funded Credit Growth Revenue		\$120,437							
D. Funded Noncredit Growth Revenue		(\$72,362)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$48,075					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$510)
C. Base Increase FON	\$8,490
D. Base Increase Non-FON	\$839,769
Total Revenue Adjustments	\$847,749

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$65,162,577

VIII District Revenue Source

A1. Property Taxes	\$6,600,247
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,310,704
C1. State General Apportionment	\$44,940,227
C2. Full-Time Faculty Hiring	\$652,164
D. Estimated EPA	\$9,807,309
Available Revenue	\$64,310,651
E. Revenue Shortfall	0.9869261463
Total Revenue Plus shortfall	\$65,162,577

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$45,592,391
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,592,391

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates		
0	\$1,200,687	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,746

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$6,003,433	

Total Grandfathered or Previously Approved Centers Rev.			
\$1,200,687		\$1,200,687	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683155	5,005.683057	2,464.420	47.640	0.000	0.000	2,512.060	0.000	2,512.060
Noncredit FTES	3,010.058097	3,010.058097	32.550	(12.950)	0.000	0.000	19.600	0.000	19.600
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,496.970	34.690	0.000	0.000	2,531.660	0.000	2,531.660

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,752	
B. Revised Base FTES Revenue				\$12,434,083	
1. Credit Base Revenue		\$12,336,106			
2. Noncredit Base Revenue		\$97,977			
3. Career Development College Prep		\$0			
C. Current Year Decline				\$0	
Total Base Revenue Less Decline				\$17,181,835	

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%	
B. Inflation Adjustment			\$0	
Current Year Base Revenue + Inflation Adjustment				\$17,181,835

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0
B. Basic Allocation Adjustment COLA				\$0
C. Stability Restoration				\$0
Total Basic Allocation & Restoration				\$0

IV Growth

A. Target Growth Rate		3.74%		\$455,976
B. Funded Growth Rate		1.64%		\$199,490
C. Funded Credit Growth Revenue			\$238,470	
D. Funded Noncredit Growth Revenue			(\$38,980)	
E. Funded Noncredit CDCP Growth Rev.			\$0	
Total Growth Revenue				\$199,490

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$1,981
C. Base Increase FON	\$1,839
D. Base Increase Non-FON	\$227,406
Total Revenue Adjustments	\$231,226

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$17,612,551
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VIII District Revenue Source

A1. Property Taxes	\$2,951,901
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$494,199
C1. State General Apportionment	\$11,123,770
C2. Full-Time Faculty Hiring	\$141,296
D. Estimated EPA	\$2,671,121
Available Revenue	\$17,382,287
E. Revenue Shortfall	0.9869261415
Total Revenue Plus shortfall	\$17,612,551

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$11,265,066
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$11,265,066

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,060	

State Approved Center: Funding Rates		
0	\$1,200,687	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,747,752

Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.
\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683040	5,005.683057	9,656.100	0.000	0.000	(864.960)	8,791.140	0.000	8,791.140
Noncredit FTES	3,010.058097	3,010.058097	1,177.110	0.000	0.000	132.890	1,310.000	0.000	1,310.000
CDCP FTES	5,005.683057	5,005.683057	32.150	0.000	0.000	(11.810)	20.340	0.000	20.340
Total FTES			10,865.360	0.000	0.000	(743.880)	10,121.480	0.000	10,121.480

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,433						
B. Revised Base FTES Revenue			\$52,039,479						
1. Credit Base Revenue		\$48,335,376							
2. Noncredit Base Revenue		\$3,543,170							
3. Career Development College Prep		\$160,933							
C. Current Year Decline						(\$3,988,827)			
Total Base Revenue Less Decline						\$54,054,085			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$54,054,085			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			0.50%	\$263,170					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$44,960)
C. Base Increase FON									\$6,996
D. Base Increase Non-FON									\$705,933

Total Revenue Adjustments

\$667,969

VI Stability Adjustment

\$4,041,436

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$58,763,490

VIII District Revenue Source

A1. Property Taxes									\$19,502,147
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$3,246,553
C1. State General Apportionment									\$26,046,342
C2. Full-Time Faculty Hiring									\$537,406
D. Estimated EPA									\$8,662,777
Available Revenue									\$57,995,225
E. Revenue Shortfall						0.9869261509			\$768,265
Total Revenue Plus shortfall									\$58,763,490

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$26,583,748
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$26,583,748

X Unrested Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$1,719,801
C. 3rd Year									\$0
Total									\$1,719,801

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,687	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,433	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683073	5,005.683057	9,184.820	8.485	1,044.775	0.000	10,238.080	0.000	10,238.080
Noncredit FTES	3,010.058097	3,010.058097	182.390	(14.110)	0.000	0.000	168.280	0.000	168.280
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			9,367.210	(5.625)	1,044.775	0.000	10,406.360	0.000	10,406.360

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$46,525,302					
1. Credit Base Revenue		\$45,976,298							
2. Noncredit Base Revenue		\$549,004							
3. Career Development College Prep		\$0							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$52,528,735					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$52,528,735					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,229,814					
Total Basic Allocation & Restoration				\$5,229,814					

IV Growth

A. Target Growth Rate		0.50%		\$260,114					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$42,472							
D. Funded Noncredit Growth Revenue		(\$42,472)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$56,899
C. Base Increase FON	\$7,535
D. Base Increase Non-FON	\$754,252
Total Revenue Adjustments	\$818,686

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$58,577,235

VIII District Revenue Source

A1. Property Taxes	\$27,087,530
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,461,732
C1. State General Apportionment	\$17,239,206
C2. Full-Time Faculty Hiring	\$578,837
D. Estimated EPA	\$8,444,100
Available Revenue	\$57,811,405
E. Revenue Shortfall	0.9869261497
Total Revenue Plus shortfall	\$58,577,235

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$17,818,043
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,818,043

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$7,656,442
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$7,656,442

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,746			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,687	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,433	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683034	5,005.683057	17,324.970	0.000	0.000	(1,092.920)	16,232.050	0.000	16,232.050
Noncredit FTES	3,010.058097	3,010.058097	117.310	0.000	0.000	170.710	288.020	0.000	288.020
CDCP FTES	5,005.683057	5,005.683057	298.480	0.000	0.000	(149.450)	149.030	0.000	149.030
Total FTES			17,740.760	0.000	0.000	(1,071.660)	16,669.100	0.000	16,669.100

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,802,746						
B. Revised Base FTES Revenue			\$88,570,514						
1. Credit Base Revenue		\$86,723,308							
2. Noncredit Base Revenue		\$353,110							
3. Career Development College Prep		\$1,494,096							
C. Current Year Decline						(\$5,705,063)			
Total Base Revenue Less Decline						\$87,668,197			

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%							
B. Inflation Adjustment		\$0							
Current Year Base Revenue + Inflation Adjustment						\$87,668,197			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.16%		\$2,784,876					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$64,557)
C. Base Increase FON	\$12,064
D. Base Increase Non-FON	\$1,144,206

Total Revenue Adjustments

\$1,091,713

VI Stability Adjustment

\$5,780,308

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$94,540,218

VIII District Revenue Source

A1. Property Taxes	\$9,555,620
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,337,221
C1. State General Apportionment	\$64,409,456
C2. Full-Time Faculty Hiring	\$926,780
D. Estimated EPA	\$14,075,137
Available Revenue	\$93,304,214
E. Revenue Shortfall	0.9869261567
Total Revenue Plus shortfall	\$94,540,218

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$65,336,236
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$65,336,236

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,802,746	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683034	5,005.683057	17,504.170	0.000	0.000	(1,931.120)	15,573.050	0.000	15,573.050
Noncredit FTES	3,010.058097	3,010.058097	135.850	0.000	0.000	10.200	146.050	0.000	146.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,640.020	0.000	0.000	(1,920.920)	15,719.100	0.000	15,719.100

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$7,804,463						
B. Revised Base FTES Revenue			\$88,029,243						
1. Credit Base Revenue		\$87,620,327							
2. Noncredit Base Revenue		\$408,916							
3. Career Development College Prep		\$0							
C. Current Year Decline					(\$9,635,872)				
Total Base Revenue Less Decline					\$86,197,834				

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment					\$86,197,834				

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%	\$400,718						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$107,937)
C. Base Increase FON	\$11,413
D. Base Increase Non-FON	\$1,125,464

Total Revenue Adjustments

\$1,028,940

VI Stability Adjustment

\$9,762,961

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$96,989,735

VIII District Revenue Source

A1. Property Taxes	\$40,014,185
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$9,773,975
C1. State General Apportionment	\$31,447,770
C2. Full-Time Faculty Hiring	\$876,764
D. Estimated EPA	\$13,609,012
Available Revenue	\$95,721,706

E Revenue Shortfall 0.9869261525 \$1,268,029

Total Revenue Plus shortfall

\$96,989,735

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$32,324,534
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$32,324,534

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	1	1	2

Total Colleges Revenue				
\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463

Total State Approved Centers		Total Approved Center Revenue	
0	\$0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	\$0		\$7,804,463

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683055	5,005.683057	15,489.420	671.690	0.000	0.000	16,161.110	0.000	16,161.110
Noncredit FTES	3,010.058097	3,010.058097	359.900	16.450	0.000	0.000	376.350	0.000	376.350
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,849.320	688.140	0.000	0.000	16,537.460	0.000	16,537.460

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,120					
B. Revised Base FTES Revenue				\$78,618,447					
1. Credit Base Revenue		\$77,535,127							
2. Noncredit Base Revenue		\$1,083,320							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$85,822,567					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$85,822,567					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			4.34%	\$3,410,452					
B. Funded Growth Rate			4.34%	\$3,411,782					
C. Funded Credit Growth Revenue		\$3,362,267							
D. Funded Noncredit Growth Revenue		\$49,515							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$3,411,782					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$36,257
C. Base Increase FON	\$11,943
D. Base Increase Non-FON	\$1,164,984
Total Revenue Adjustments	\$1,213,184

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$90,447,533

VIII District Revenue Source

A1. Property Taxes	\$24,098,108
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$5,804,540
C1. State General Apportionment	\$45,237,386
C2. Full-Time Faculty Hiring	\$917,439
D. Estimated EPA	\$13,207,563
Available Revenue	\$89,265,036
E. Revenue Shortfall	0.9869261553
Total Revenue Plus shortfall	\$90,447,533

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$46,154,825
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$46,154,825

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
2	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,746			

Total State Approved Centers		Total Approved Center Revenue	
2		\$2,401,374	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$7,204,120	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683062	5,005.683057	11,378.550	159.370	0.000	0.000	11,537.920	0.000	11,537.920
Noncredit FTES	3,010.058097	3,010.058097	272.260	15.660	0.000	0.000	287.920	0.000	287.920
CDCP FTES	5,005.683057	5,005.683057	132.190	(73.700)	0.000	0.000	58.490	0.000	58.490
Total FTES			11,783.000	101.330	0.000	0.000	11,884.330	0.000	11,884.330

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,802,746					
B. Revised Base FTES Revenue				\$58,438,634					
1. Credit Base Revenue		\$56,957,415							
2. Noncredit Base Revenue		\$819,518							
3. Career Development College Prep		\$661,701							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$63,241,380					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$63,241,380					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.95%		\$1,144,881					
B. Funded Growth Rate		0.81%		\$475,975					
C. Funded Credit Growth Revenue				\$797,756					
D. Funded Noncredit Growth Revenue				\$47,138					
E. Funded Noncredit CDCP Growth Rev.				(\$368,919)					
Total Growth Revenue				\$475,975					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$4,211
C. Base Increase FON	\$8,577
D. Base Increase Non-FON	\$831,801
Total Revenue Adjustments	\$844,589

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$64,561,944

VIII District Revenue Source

A1. Property Taxes	\$16,020,715
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,298,220
C1. State General Apportionment	\$33,336,568
C2. Full-Time Faculty Hiring	\$658,910
D. Estimated EPA	\$9,403,458
Available Revenue	\$63,717,871
E. Revenue Shortfall	0.9869261527
Total Revenue Plus shortfall	\$64,561,944

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$33,995,478
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$33,995,478

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,746

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,802,746

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683057	5,005.683057	32,335.140	0.000	0.000	(1,992.530)	30,342.610	0.000	30,342.610
Noncredit FTES	3,010.058097	3,010.058097	288.660	0.000	0.000	47.580	336.240	0.000	336.240
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			32,623.800	0.000	0.000	(1,944.950)	30,678.850	0.000	30,678.850
I Base Revenues +/- Restore or Decline					V Other Revenue Adjustments				
A. Basic Allocation				\$12,006,866					\$0
B. Revised Base FTES Revenue				\$162,728,345					(\$111,422)
1. Credit Base Revenue		\$161,859,462							\$22,260
2. Noncredit Base Revenue		\$868,883							\$2,152,692
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$9,830,754)					
Total Base Revenue Less Decline				\$164,904,457					\$2,063,530
II Inflation Adjustment					VI Stability Adjustment				
A. Statewide Inflation Adjustment			0%						\$9,960,413
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$164,904,457					
III Basic Allocation & Restoration					VII Total Computational Revenue (sum of II,III,IV,V,& VI)				
A. Basic Allocation Adjustment				\$0					\$176,928,400
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth					VIII District Revenue Source				
A. Target Growth Rate			1.51%	\$2,455,240					\$130,043,966
B. Funded Growth Rate			0.00%	\$0					\$0
C. Funded Credit Growth Revenue			\$0						\$15,399,328
D. Funded Noncredit Growth Revenue			\$0						\$2,257,192
E. Funded Noncredit CDCP Growth Rev.			\$0						\$1,710,031
Total Growth Revenue				\$0					\$25,204,748
									Available Revenue
									\$174,615,265
									E Revenue Shortfall
						0.9869261520			\$2,313,135
									Total Revenue Plus shortfall
									\$176,928,400
									IX Other Allowance and Total Apportionments
									A. State General Apportionment
									\$3,967,223
									B. Statewide Average Replacement Cost
									\$0
									Number of Faculty Not Hired
									0.00
									Full-time Faculty Adjustment
									\$0
									Net State General Apportionment
									\$3,967,223
									X Unrested Decline as of July 1st of Current Year
									A. 1st Year
									\$0
									B. 2nd Year
									\$71,361
									C. 3rd Year
									\$0
									Total
									\$71,361

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000	Rural	>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060
FTES:			Total Colleges			
0	0	0	0	0	2	1
Revenue:			Total Colleges Revenue			
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total Approved Center Revenue	
0		\$1,200,687	0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels						
>1000	>750	>500	>250	<=100		
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086		
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$12,006,866
Number of Grandfathered or Previously Approved Centers Revenue			Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683112	5,005.683057	5,982.990	0.000	0.000	(110.270)	5,872.720	0.000	5,872.720
Noncredit FTES	3,010.058097	3,010.058097	23.010	0.000	0.000	(6.440)	16.570	0.000	16.570
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			6,006.000	0.000	0.000	(116.710)	5,889.290	0.000	5,889.290

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,602,060					
B. Revised Base FTES Revenue				\$30,018,214					
1. Credit Base Revenue		\$29,948,952							
2. Noncredit Base Revenue		\$69,262							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$571,362)					
Total Base Revenue Less Decline				\$33,048,912					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$33,048,912					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		4.23%		\$1,280,683					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$6,843)
C. Base Increase FON	\$4,287
D. Base Increase Non-FON	\$431,600
Total Revenue Adjustments	\$429,044

VI Stability Adjustment

VI Stability Adjustment	\$578,898
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$34,056,854
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VIII District Revenue Source

A1. Property Taxes	\$4,632,874
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,001,664
C1. State General Apportionment	\$22,489,843
C2. Full-Time Faculty Hiring	\$329,338
D. Estimated EPA	\$5,157,881
Available Revenue	\$33,611,600
E. Revenue Shortfall	0.9869261559
Total Revenue Plus shortfall	\$34,056,854

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$22,819,181
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$22,819,181

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$270,726
C. 3rd Year	\$0
Total	\$270,726

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$3,602,060	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683051	5,005.683057	29,353.110	0.000	0.000	(847.730)	28,505.380	0.000	28,505.380
Noncredit FTES	3,010.058097	3,010.058097	135.740	0.000	0.000	27.300	163.040	0.000	163.040
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			29,488.850	0.000	0.000	(820.430)	28,668.420	0.000	28,668.420

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$13,807,897					
B. Revised Base FTES Revenue				\$147,340,950					
1. Credit Base Revenue		\$146,932,365							
2. Noncredit Base Revenue		\$408,585							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$4,161,292)					
Total Base Revenue Less Decline				\$156,987,555					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$156,987,555					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		1.98%	\$2,801,027						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$48,566)
C. Base Increase FON	\$20,845
D. Base Increase Non-FON	\$2,049,689
Total Revenue Adjustments	\$2,021,968

VI Stability Adjustment

VI Stability Adjustment	\$4,216,176
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$163,225,699

VIII District Revenue Source

A1. Property Taxes	\$92,800,492
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,451,918
C1. State General Apportionment	\$27,335,603
C2. Full-Time Faculty Hiring	\$1,601,343
D. Estimated EPA	\$22,902,355
Available Revenue	\$161,091,711
E. Revenue Shortfall	0.9869261519
Total Revenue Plus shortfall	\$163,225,699

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$28,936,946
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$28,936,946

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523

Total State Approved Centers		Total Approved Center Revenue
2	\$2,401,374	

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$13,807,897

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682826	5,005.683057	1,397.720	0.000	0.000	0.000	1,397.720	0.000	1,397.720
Noncredit FTES	3,010.058097	3,010.058097	82.100	0.000	0.000	(1.570)	80.530	0.000	80.530
CDCP FTES	5,005.683057	5,005.683057	2.460	0.000	0.000	(1.550)	0.910	0.000	0.910
Total FTES			1,482.280	0.000	0.000	(3.120)	1,479.160	0.000	1,479.160

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,747,752
B. Revised Base FTES Revenue			\$7,255,982
1. Credit Base Revenue	\$6,996,543		
2. Noncredit Base Revenue	\$247,125		
3. Career Development College Prep	\$12,314		
C. Current Year Decline			(\$12,484)
Total Base Revenue Less Decline			\$11,991,250

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$11,991,250

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate	0.55%	\$40,111
B. Funded Growth Rate	0.00%	\$0
C. Funded Credit Growth Revenue	\$0	
D. Funded Noncredit Growth Revenue	\$0	
E. Funded Noncredit CDCP Growth Rev.	\$0	
Total Growth Revenue		\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$267)
C. Base Increase FON	\$1,055
D. Base Increase Non-FON	\$157,100

Total Revenue Adjustments \$157,888

VI Stability Adjustment

\$12,649

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$12,161,787

VIII District Revenue Source

A1. Property Taxes	\$1,464,181
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$195,092
C1. State General Apportionment	\$8,395,235
C2. Full-Time Faculty Hiring	\$81,013
D. Estimated EPA	\$1,867,265
Available Revenue	\$12,002,786
E. Revenue Shortfall	0.9869261812
Total Revenue Plus shortfall	\$12,161,787

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$8,476,248
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$8,476,248

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$273,842
C. 3rd Year	\$238,797
Total	\$512,639

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$4,747,752

Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.
\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683075	5,005.683057	8,435.030	0.000	0.000	(137.530)	8,297.500	0.000	8,297.500
Noncredit FTES	3,010.058097	3,010.058097	24.920	0.000	0.000	461.910	486.830	0.000	486.830
CDCP FTES	5,005.683057	5,005.683057	593.500	0.000	0.000	(245.800)	347.700	0.000	347.700
Total FTES			9,053.450	0.000	0.000	78.580	9,132.030	0.000	9,132.030
I Base Revenues +/- Restore or Decline					V Other Revenue Adjustments				
A. Basic Allocation				\$3,602,060					(\$1,150,845)
B. Revised Base FTES Revenue				\$45,268,971					(\$6,642)
1. Credit Base Revenue		\$42,223,087							\$6,514
2. Noncredit Base Revenue		\$75,011							\$631,084
3. Career Development College Prep		\$2,970,873							(\$519,889)
C. Current Year Decline				(\$528,453)					
Total Base Revenue Less Decline				\$48,342,578					
II Inflation Adjustment					VI Stability Adjustment				
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$48,342,578					
III Basic Allocation & Restoration					VII Total Computational Revenue (sum of II,III,IV,V,& VI)				
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth					VIII District Revenue Source				
A. Target Growth Rate			4.82%	\$1,916,828					\$26,212,935
B. Funded Growth Rate			0.00%	\$0					\$0
C. Funded Credit Growth Revenue			\$0						\$2,372,282
D. Funded Noncredit Growth Revenue			\$0						\$11,464,724
E. Funded Noncredit CDCP Growth Rev.			\$0						\$500,385
Total Growth Revenue				\$0					\$7,175,559
									Available Revenue
									\$47,725,885
									E Revenue Shortfall
						0.9869261438			\$632,227
									Total Revenue Plus shortfall
									\$48,358,112
									IX Other Allowance and Total Apportionments
									A. State General Apportionment
									\$11,965,109
									B. Statewide Average Replacement Cost
									\$0
									Number of Faculty Not Hired
									0.00
									Full-time Faculty Adjustment
									\$0
									Net State General Apportionment
									\$11,965,109
									X Unrested Decline as of July 1st of Current Year
									A. 1st Year
									\$0
									B. 2nd Year
									\$0
									C. 3rd Year
									\$0
									Total
									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:					Total Colleges				
0	0	1			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,602,060			\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates					Total State Approved Centers				
0		\$1,200,687			0				\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels					Total Approved Center Revenue				
>1000	>750	>500	>250	<=100					
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers				
0	0	0	0	0	0				
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683047	5,005.683057	19,463.240	0.000	0.000	(1,627.170)	17,836.070	0.000	17,836.070
Noncredit FTES	3,010.058097	3,010.058097	22.760	0.000	0.000	7.180	29.940	0.000	29.940
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			19,486.000	0.000	0.000	(1,619.990)	17,866.010	0.000	17,866.010

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$8,404,806						
B. Revised Base FTES Revenue			\$97,495,320						
1. Credit Base Revenue		\$97,426,811							
2. Noncredit Base Revenue		\$68,509							
3. Career Development College Prep		\$0							
C. Current Year Decline						(\$8,123,486)			
Total Base Revenue Less Decline						\$97,776,640			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$97,776,640			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.72%	\$1,695,782					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$1,200,431
B. Full-Time Faculty Hiring Adjustments	(\$91,412)
C. Base Increase FON	\$13,012
D. Base Increase Non-FON	\$1,276,581

Total Revenue Adjustments

\$2,398,612

VI Stability Adjustment

\$8,230,628

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$108,405,880

VIII District Revenue Source

A1. Property Taxes	\$30,317,870
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,258,587
C1. State General Apportionment	\$52,629,724
C2. Full-Time Faculty Hiring	\$999,549
D. Estimated EPA	\$15,782,868
Available Revenue	\$106,988,598
E. Revenue Shortfall	0.9869261520
Total Revenue Plus shortfall	\$108,405,880

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$53,629,273
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$53,629,273

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	1

Revenue:		
\$0	\$4,802,746	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	2

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$8,404,806

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$8,404,806

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683310	5,005.683057	1,576.620	0.000	0.000	(16.360)	1,560.260	0.000	1,560.260
Noncredit FTES	3,010.058097	3,010.058097	43.260	0.000	0.000	18.790	62.050	0.000	62.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			1,619.880	0.000	0.000	2.430	1,622.310	0.000	1,622.310

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,747,752	
B. Revised Base FTES Revenue			\$8,022,275	
1. Credit Base Revenue		\$7,892,060		
2. Noncredit Base Revenue		\$130,215		
3. Career Development College Prep		\$0		
C. Current Year Decline			(\$25,334)	
Total Base Revenue Less Decline			\$12,744,693	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$12,744,693

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate	1.51%	\$122,222
B. Funded Growth Rate	0.00%	\$0
C. Funded Credit Growth Revenue		\$0
D. Funded Noncredit Growth Revenue		\$0
E. Funded Noncredit CDCP Growth Rev.		\$0
Total Growth Revenue		\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$423)
C. Base Increase FON	\$1,164
D. Base Increase Non-FON	\$166,928

Total Revenue Adjustments \$167,669

VI Stability Adjustment

\$25,668

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$12,938,030

VIII District Revenue Source

A1. Property Taxes	\$5,948,491
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$563,685
C1. State General Apportionment	\$4,236,391
C2. Full-Time Faculty Hiring	\$89,439
D. Estimated EPA	\$1,930,874
Available Revenue	\$12,768,880
E. Revenue Shortfall	0.9869261395
Total Revenue Plus shortfall	\$12,938,030

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$4,325,830
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$4,325,830

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,752

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$4,747,752

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,029.663396	5,005.683057	26,757.590	0.000	0.000	(917.300)	25,840.290	0.000	25,840.290
Noncredit FTES	3,010.058097	3,010.058097	215.890	0.000	0.000	14.290	230.180	0.000	230.180
CDCP FTES	5,005.683057	5,005.683057	169.430	0.000	0.000	8.300	177.730	0.000	177.730
Total FTES			27,142.910	0.000	0.000	(894.710)	26,248.200	0.000	26,248.200

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$9,605,493						
B. Revised Base FTES Revenue			\$136,079,625						
1. Credit Base Revenue		\$134,581,671							
2. Noncredit Base Revenue		\$649,841							
3. Career Development College Prep		\$848,113							
C. Current Year Decline						(\$4,507,152)			
Total Base Revenue Less Decline						\$141,177,966			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$141,177,966			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.00%	\$1,362,392					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$52,170)
C. Base Increase FON	\$19,062
D. Base Increase Non-FON	\$1,834,494

Total Revenue Adjustments

\$1,801,386

VI Stability Adjustment

\$4,566,598

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$147,545,950

VIII District Revenue Source

A1. Property Taxes	\$113,432,082
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$21,070,000
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$1,464,351
D. Estimated EPA	\$9,650,524
Available Revenue	\$145,616,957
E. Revenue Shortfall	0.9869261542
Total Revenue Plus shortfall	\$147,545,950

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$1,464,351
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,464,351

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$1,084,451
B. 2nd Year	\$482,910
C. 3rd Year	\$1,809,955
Total	\$3,377,316

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	2	0

Total Colleges Revenue			
\$0	\$0	\$8,404,806	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$9,605,493	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,200,687	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683006	5,005.683057	4,294.030	94.010	403.250	0.000	4,791.290	0.000	4,791.290
Noncredit FTES	3,010.058097	3,010.058097	439.070	9.950	0.000	0.000	449.020	0.000	449.020
CDCP FTES	5,005.683057	5,005.683057	85.280	16.130	0.000	0.000	101.410	0.000	101.410
Total FTES			4,818.380	120.090	403.250	0.000	5,341.720	0.000	5,341.720

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,752					
B. Revised Base FTES Revenue				\$23,243,064					
1. Credit Base Revenue		\$21,494,553							
2. Noncredit Base Revenue		\$1,321,626							
3. Career Development College Prep		\$426,885							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline							\$27,990,816		

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment							\$27,990,816		

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,018,540					
Total Basic Allocation & Restoration				\$2,018,540					

IV Growth

A. Target Growth Rate		0.51%		\$128,678					
B. Funded Growth Rate		2.33%		\$581,278					
C. Funded Credit Growth Revenue			\$470,586						
D. Funded Noncredit Growth Revenue			\$29,950						
E. Funded Noncredit CDCP Growth Rev.			\$80,742						
Total Growth Revenue				\$581,278					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$28,283
C. Base Increase FON	\$3,762
D. Base Increase Non-FON	\$399,702
Total Revenue Adjustments	\$431,747

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$31,022,381

VIII District Revenue Source

A1. Property Taxes	\$24,033,250
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,345,074
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$289,030
D. Estimated EPA	\$3,949,445
Available Revenue	\$30,616,799
E. Revenue Shortfall	0.9869261486
Total Revenue Plus shortfall	\$31,022,381

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$289,030
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$289,030

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$2,018,540
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$2,018,540

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates		
0		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
1	0	0	0

Total Colleges Revenue			
\$1,145,692	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,747,752	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683024	5,005.683057	11,297.330	0.000	946.010	0.000	12,243.340	0.000	12,243.340
Noncredit FTES	3,010.058097	3,010.058097	257.100	0.000	35.920	0.000	293.020	0.000	293.020
CDCP FTES	5,005.683057	5,005.683057	2,538.980	0.000	257.510	0.000	2,796.490	0.000	2,796.490
Total FTES			14,093.410	0.000	1,239.440	0.000	15,332.850	0.000	15,332.850

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$70,034,068					
1. Credit Base Revenue		\$56,550,853							
2. Noncredit Base Revenue		\$773,886							
3. Career Development College Prep		\$12,709,329							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline									\$76,037,501

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment									\$76,037,501

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$6,132,560					
Total Basic Allocation & Restoration									\$6,132,560

IV Growth

A. Target Growth Rate		0.50%		\$347,258					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue									\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$66,445
C. Base Increase FON									\$11,089
D. Base Increase Non-FON									\$1,072,665
Total Revenue Adjustments									\$1,150,199

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)									\$83,320,260
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VIII District Revenue Source

A1. Property Taxes									\$10,911,786
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$3,322,225
C1. State General Apportionment									\$54,662,303
C2. Full-Time Faculty Hiring									\$851,860
D. Estimated EPA									\$12,482,770
Available Revenue									\$82,230,944
E. Revenue Shortfall	0.9869261570								\$1,089,316
Total Revenue Plus shortfall									\$83,320,260

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$55,514,163
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$55,514,163

X Unrested Decline as of July 1st of Current Year

A. 1st Year									\$6,821,559
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$6,821,559

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates		
0		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,746

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
1		\$6,003,433

Total Grandfathered or Previously Approved Centers Rev.	
\$1,200,687	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	18,727.580	375.470	0.000	0.000	19,103.050	0.000	19,103.050
Noncredit FTES	3,010.058097	3,010.058097	21.930	0.020	0.000	0.000	21.950	0.000	21.950
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			18,749.510	375.490	0.000	0.000	19,125.000	0.000	19,125.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,804,463					
B. Revised Base FTES Revenue				\$93,810,341					
1. Credit Base Revenue		\$93,744,330							
2. Noncredit Base Revenue		\$66,011							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$101,614,804					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$101,614,804					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.73%	\$1,626,960					
B. Funded Growth Rate			2.00%	\$1,879,544					
C. Funded Credit Growth Revenue		\$1,879,484							
D. Funded Noncredit Growth Revenue		\$60							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$1,879,544					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$19,072
C. Base Increase FON	\$13,931
D. Base Increase Non-FON	\$1,351,072
Total Revenue Adjustments	\$1,384,075

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$104,878,423

VIII District Revenue Source

A1. Property Taxes	\$38,487,956
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,208,601
C1. State General Apportionment	\$41,500,244
C2. Full-Time Faculty Hiring	\$1,070,210
D. Estimated EPA	\$15,240,248
Available Revenue	\$103,507,259
E. Revenue Shortfall	0.9869261573
Total Revenue Plus shortfall	\$104,878,423

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$42,570,454
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$42,570,454

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,804,463

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683055	5,005.683057	7,276.540	233.340	0.000	0.000	7,509.880	0.000	7,509.880
Noncredit FTES	3,010.058097	3,010.058097	17.800	(14.180)	0.000	0.000	3.620	0.000	3.620
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,294.340	219.160	0.000	0.000	7,513.500	0.000	7,513.500

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,902,232					
B. Revised Base FTES Revenue				\$36,477,632					
1. Credit Base Revenue		\$36,424,053							
2. Noncredit Base Revenue		\$53,579							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$40,379,864					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$40,379,864					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		2.82%		\$1,038,980					
B. Funded Growth Rate		3.05%		\$1,125,343					
C. Funded Credit Growth Revenue			\$1,168,026						
D. Funded Noncredit Growth Revenue			(\$42,683)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,125,343					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$11,771
C. Base Increase FON	\$5,475
D. Base Increase Non-FON	\$541,944
Total Revenue Adjustments	\$559,190

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$42,064,397
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VIII District Revenue Source

A1. Property Taxes	\$22,501,949
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,999,675
C1. State General Apportionment	\$10,340,634
C2. Full-Time Faculty Hiring	\$420,558
D. Estimated EPA	\$6,251,638
Available Revenue	\$41,514,454
E. Revenue Shortfall	0.9869261647
Total Revenue Plus shortfall	\$42,064,397

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$10,761,192
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$10,761,192

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:			
0	0	1	

Revenue:			
\$0	\$0	\$3,602,060	

State Approved Center: Funding Rates			
0	\$1,200,687		

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	0	1	0
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$0	\$300,172	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges	0	0	0	0	1
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Total Colleges Revenue	\$0	\$0	\$0	\$0	\$3,602,060
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Total State Approved Centers	0			\$0
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Total Grandfathered or Previously Approved Centers	1
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Total Grandfathered or Previously Approved Centers Rev.	\$300,172
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Total Basic Allocation Revenue	\$3,902,232
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683053	5,005.683057	6,770.480	0.000	43.610	0.000	6,814.090	0.000	6,814.090
Noncredit FTES	3,010.058097	3,010.058097	24.720	7.949	5.321	0.000	37.990	0.000	37.990
CDCP FTES	5,005.683057	5,005.683057	16.700	(4.780)	0.000	0.000	11.920	0.000	11.920
Total FTES			6,811.900	3.169	48.931	0.000	6,864.000	0.000	6,864.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,602,060					
B. Revised Base FTES Revenue				\$34,048,881					
1. Credit Base Revenue		\$33,890,877							
2. Noncredit Base Revenue		\$74,409							
3. Career Development College Prep		\$83,595							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$37,650,941					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$37,650,941					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$234,314					
Total Basic Allocation & Restoration				\$234,314					

IV Growth

A. Target Growth Rate		2.45%		\$849,001					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$23,927							
E. Funded Noncredit CDCP Growth Rev.		(\$23,927)							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$1,978
C. Base Increase FON	\$4,991
D. Base Increase Non-FON	\$494,684
Total Revenue Adjustments	\$501,653

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$38,386,908

VIII District Revenue Source

A1. Property Taxes	\$6,452,586
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,270,828
C1. State General Apportionment	\$23,986,665
C2. Full-Time Faculty Hiring	\$383,428
D. Estimated EPA	\$5,791,536
Available Revenue	\$37,885,043
E. Revenue Shortfall	0.9869261416
Total Revenue Plus shortfall	\$38,386,908

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$24,370,093
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$24,370,093

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$242,378
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$242,378

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,602,060

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$3,602,060	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683078	5,005.683057	20,732.060	0.000	0.000	(18.810)	20,713.250	0.000	20,713.250
Noncredit FTES	3,010.058097	3,010.058097	61.470	0.000	0.000	19.270	80.740	0.000	80.740
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			20,793.530	0.000	0.000	0.460	20,793.990	0.000	20,793.990

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$15,308,756					
B. Revised Base FTES Revenue				\$103,963,150					
1. Credit Base Revenue		\$103,778,122							
2. Noncredit Base Revenue		\$185,028							
3. Career Development College Prep		\$0							
C. Current Year Decline						(\$36,153)			
Total Base Revenue Less Decline				\$119,235,753					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$119,235,753					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			5.34%	\$5,459,780					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$2,255)
C. Base Increase FON	\$15,131
D. Base Increase Non-FON	\$1,557,489

Total Revenue Adjustments \$1,570,365

VI Stability Adjustment

\$36,630

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$120,842,748

VIII District Revenue Source

A1. Property Taxes	\$49,403,026
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,138,176
C1. State General Apportionment	\$44,661,005
C2. Full-Time Faculty Hiring	\$1,162,336
D. Estimated EPA	\$17,898,325
Available Revenue	\$119,262,868
E. Revenue Shortfall	0.9869261497
Total Revenue Plus shortfall	\$120,842,748

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$45,823,341
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$45,823,341

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$0	\$0	\$300,172	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523

Total State Approved Centers		Total Approved Center Revenue
2		\$2,401,374

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
2	\$15,308,756

Total Grandfathered or Previously Approved Centers Rev.
\$1,500,859

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,135,538384	5,005.683057	1,620.220	7.454	3.556	0.000	1,631.230	0.000	1,631.230
Noncredit FTES	3,010.058097	3,010.058097	36.400	24.340	0.000	0.000	60.740	0.000	60.740
CDCP FTES	5,005.683057	5,005.683057	22.090	(22.090)	0.000	0.000	0.000	0.000	0.000
Total FTES			1,678.710	9.704	3.556	0.000	1,691.970	0.000	1,691.970

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,752					
B. Revised Base FTES Revenue				\$8,540,844					
1. Credit Base Revenue		\$8,320,702							
2. Noncredit Base Revenue		\$109,566							
3. Career Development College Prep		\$110,576							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$13,288,596					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$13,288,596					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$17,802					
Total Basic Allocation & Restoration				\$17,802					

IV Growth

A. Target Growth Rate		2.13%		\$196,959					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$37,311					
D. Funded Noncredit Growth Revenue				\$73,265					
E. Funded Noncredit CDCP Growth Rev.				(\$110,576)					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$48
C. Base Increase FON	\$1,215
D. Base Increase Non-FON	\$171,510
Total Revenue Adjustments	\$172,773

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$13,479,171

VIII District Revenue Source

A1. Property Taxes	\$4,162,504
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$903,391
C1. State General Apportionment	\$6,181,378
C2. Full-Time Faculty Hiring	\$93,368
D. Estimated EPA	\$1,962,305
Available Revenue	\$13,302,946
E. Revenue Shortfall	0.9869261248
Total Revenue Plus shortfall	\$13,479,171

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$6,274,746
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,274,746

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$366,462
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$366,462

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates		
0		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
1	0	0	0	1

Total Colleges Revenue				
\$1,145,692	\$0	\$0	\$0	\$4,747,752

Total State Approved Centers			Total Approved Center Revenue	
0				\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
0	0			\$4,747,752

Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0			\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,118.480480	5,005.683057	1,302.780	30.433	385.007	0.000	1,718.220	0.000	1,718.220
Noncredit FTES	3,010.058097	3,010.058097	63.140	(50.610)	0.000	0.000	12.530	0.000	12.530
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			1,365.920	(20.177)	385.007	0.000	1,730.750	0.000	1,730.750

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,752					
B. Revised Base FTES Revenue				\$6,858,309					
1. Credit Base Revenue		\$6,668,254							
2. Noncredit Base Revenue		\$190,055							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$11,606,061					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$11,606,061					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,927,222					
Total Basic Allocation & Restoration				\$1,927,222					

IV Growth

A. Target Growth Rate		0.55%		\$41,750					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$152,339							
D. Funded Noncredit Growth Revenue		(\$152,339)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$162,047)
B. Full-Time Faculty Hiring Adjustments									\$21,154
C. Base Increase FON									\$1,258
D. Base Increase Non-FON									\$175,297
Total Revenue Adjustments									\$35,662

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)									\$13,568,945
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VIII District Revenue Source

A1. Property Taxes									\$1,798,374
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$426,300
C1. State General Apportionment									\$9,019,499
C2. Full-Time Faculty Hiring									\$96,616
D. Estimated EPA									\$2,050,758
Available Revenue									\$13,391,547
E. Revenue Shortfall					0.9869261759				\$177,398
Total Revenue Plus shortfall									\$13,568,945

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$9,116,115
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$9,116,115

X Unrested Decline as of July 1st of Current Year

A. 1st Year									\$2,009,154
B. 2nd Year									\$0
C. 3rd Year									\$413,987
Total									\$2,423,141

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates		
0		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
1	0	0	0

Total Colleges Revenue			
\$1,145,692	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,747,752	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683035	5,005.683057	18,622.620	0.000	1,648.900	0.000	20,271.520	0.000	20,271.520
Noncredit FTES	3,010.058097	3,010.058097	64.720	0.000	18.630	0.000	83.350	0.000	83.350
CDCP FTES	5,005.683057	5,005.683057	389.990	29.362	1.398	0.000	420.750	0.000	420.750
Total FTES			19,077.330	29.362	1,668.928	0.000	20,775.620	0.000	20,775.620

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,120					
B. Revised Base FTES Revenue				\$95,365,910					
1. Credit Base Revenue		\$93,218,933							
2. Noncredit Base Revenue		\$194,811							
3. Career Development College Prep		\$1,952,166							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline									\$102,570,030

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment									\$102,570,030

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,316,945					
Total Basic Allocation & Restoration									\$8,316,945

IV Growth

A. Target Growth Rate			1.70%	\$1,767,438					
B. Funded Growth Rate			0.14%	\$146,978					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$146,978						
Total Growth Revenue									\$146,978

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$91,727
C. Base Increase FON	\$15,117
D. Base Increase Non-FON	\$1,449,328
Total Revenue Adjustments	\$1,556,172

VI Stability Adjustment

VI Total Computational Revenue (sum of II,III,IV,V, & VI)	\$112,590,125
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VIII District Revenue Source

A1. Property Taxes	\$20,904,570
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,869,926
C1. State General Apportionment	\$67,373,899
C2. Full-Time Faculty Hiring	\$1,161,250
D. Estimated EPA	\$16,808,494
Available Revenue	\$111,118,139
E. Revenue Shortfall	0.9869261536
Total Revenue Plus shortfall	\$112,590,125

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$68,535,149
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$68,535,149

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$8,316,945
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$8,316,945

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
1	0	0

Revenue:		
\$6,003,433	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$6,003,433

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,687

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,120

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683053	5,005.683057	101,464.170	1,334.720	0.000	0.000	102,798.890	0.000	102,798.890
Noncredit FTES	3,010.058097	3,010.058097	2,034.510	37.070	0.000	0.000	2,071.580	0.000	2,071.580
CDCP FTES	5,005.683057	5,005.683057	4,102.570	385.570	0.000	0.000	4,488.140	0.000	4,488.140
Total FTES			107,601.250	1,757.360	0.000	0.000	109,358.610	0.000	109,358.610

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$36,020,598					
B. Revised Base FTES Revenue				\$534,557,634					
1. Credit Base Revenue		\$507,897,476							
2. Noncredit Base Revenue		\$6,123,993							
3. Career Development College Prep		\$20,536,165							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$570,578,232					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$570,578,232					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.46%		\$18,445,158					
B. Funded Growth Rate		1.64%		\$8,722,810					
C. Funded Credit Growth Revenue			\$6,681,186						
D. Funded Noncredit Growth Revenue			\$111,583						
E. Funded Noncredit CDCP Growth Rev.			\$1,930,041						
Total Growth Revenue				\$8,722,810					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$86,743
C. Base Increase FON									\$79,096
D. Base Increase Non-FON									\$7,561,400
Total Revenue Adjustments									\$7,727,239

VI Stability Adjustment

VI Stability Adjustment									\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$587,028,281
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VIII District Revenue Source

A1. Property Taxes									\$198,932,686
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$31,862,775
C1. State General Apportionment									\$255,854,798
C2. Full-Time Faculty Hiring									\$6,076,134
D. Estimated EPA									\$86,627,171
Available Revenue									\$579,353,564
E. Revenue Shortfall	0.9869261546								\$7,674,717
Total Revenue Plus shortfall									\$587,028,281

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$261,930,932
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$261,930,932

X Unrested Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	1	4	4	9

				Total Colleges Revenue
\$0	\$4,802,746	\$16,809,612	\$14,408,240	\$36,020,598

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$36,020,598

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683048	5,005.683057	47,527.490	120.469	4,391.571	0.000	52,039.530	0.000	52,039.530
Noncredit FTES	3,010.058097	3,010.058097	251.750	(9.020)	0.000	0.000	242.730	0.000	242.730
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			47,779.240	111.449	4,391.571	0.000	52,282.260	0.000	52,282.260

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$22,813,047					
B. Revised Base FTES Revenue				\$238,665,333					
1. Credit Base Revenue		\$237,907,551							
2. Noncredit Base Revenue		\$757,782							
3. Career Development College Prep		\$0							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$261,478,380					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$261,478,380					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$1,200,687					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$21,982,814					
Total Basic Allocation & Restoration				\$23,183,501					

IV Growth

A. Target Growth Rate		1.19%		\$3,103,738					
B. Funded Growth Rate		0.22%		\$575,877					
C. Funded Credit Growth Revenue		\$603,028							
D. Funded Noncredit Growth Revenue		(\$27,151)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$575,877					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$244,754
C. Base Increase FON	\$38,031
D. Base Increase Non-FON	\$3,724,016
Total Revenue Adjustments	\$4,006,801

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$289,244,559
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VIII District Revenue Source

A1. Property Taxes	\$76,844,840
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$16,380,451
C1. State General Apportionment	\$146,738,864
C2. Full-Time Faculty Hiring	\$2,921,570
D. Estimated EPA	\$42,577,295
Available Revenue	\$285,463,020
E. Revenue Shortfall	0.9869261534
Total Revenue Plus shortfall	\$289,244,559

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$149,660,434
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$149,660,434

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$21,982,814
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$21,982,814

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates		
5		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	1	2	1
4			

Total Colleges Revenue			
\$0	\$4,802,746	\$8,404,806	\$3,602,060
\$16,809,612			

Total State Approved Centers		Total Approved Center Revenue	
5		\$6,003,435	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$24,013,734	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,200,687	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,731.288015	5,005.683057	3,566.030	0.000	0.000	(238.280)	3,327.750	0.000	3,327.750
Noncredit FTES	3,010.058097	3,010.058097	240.720	0.000	0.000	5.250	245.970	0.000	245.970
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			3,806.750	0.000	0.000	(233.030)	3,573.720	0.000	3,573.720

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$3,602,060	
B. Revised Base FTES Revenue			\$21,162,526	
1. Credit Base Revenue		\$20,437,945		
2. Noncredit Base Revenue		\$724,581		
3. Career Development College Prep		\$0		
C. Current Year Decline			(\$1,176,951)	
Total Base Revenue Less Decline			\$23,587,635	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$23,587,635

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		1.01%	\$210,119
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$0	
D. Funded Noncredit Growth Revenue		\$0	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$13,323)
C. Base Increase FON	\$2,533
D. Base Increase Non-FON	\$274,441
Total Revenue Adjustments	\$263,651

VI Stability Adjustment

\$1,192,474

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$25,043,760

VIII District Revenue Source

A1. Property Taxes	\$51,502,818
A2. Less Property Taxes Excess	\$28,831,553
B. Student Enrollment Fees	\$1,820,540
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$194,583
D. Estimated EPA	\$357,372
Available Revenue	\$25,043,760
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$25,043,760

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$194,583
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$194,583

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$39,491
B. 2nd Year	\$2,776,640
C. 3rd Year	\$1,574,370
Total	\$4,390,501

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	\$3,602,060

Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.
\$0	\$0	\$0	\$0	\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683108	5,005.683057	2,502.680	110.215	493.985	0.000	3,106.880	0.000	3,106.880
Noncredit FTES	3,010.058097	3,010.058097	38.530	3.350	0.000	0.000	41.880	0.000	41.880
CDCP FTES	5,005.683057	5,005.683057	43.100	(6.850)	0.000	0.000	36.250	0.000	36.250
Total FTES			2,584.310	106.715	493.985	0.000	3,185.010	0.000	3,185.010

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$5,348,096					
B. Revised Base FTES Revenue				\$12,859,346					
1. Credit Base Revenue		\$12,527,623							
2. Noncredit Base Revenue		\$115,978							
3. Career Development College Prep		\$215,745							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline							\$18,207,442		

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment							\$18,207,442		

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$2,472,732					
Total Basic Allocation & Restoration				\$2,472,732					

IV Growth

A. Target Growth Rate		0.53%		\$67,188					
B. Funded Growth Rate		4.16%		\$527,497					
C. Funded Credit Growth Revenue			\$551,702						
D. Funded Noncredit Growth Revenue			\$10,084						
E. Funded Noncredit CDCP Growth Rev.			(\$34,289)						
Total Growth Revenue				\$527,497					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$32,889
C. Base Increase FON	\$2,309
D. Base Increase Non-FON	\$277,402
Total Revenue Adjustments	\$312,600

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$21,520,271

VIII District Revenue Source

A1. Property Taxes	\$7,281,497
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$713,791
C1. State General Apportionment	\$9,819,643
C2. Full-Time Faculty Hiring	\$177,376
D. Estimated EPA	\$3,246,611
Available Revenue	\$21,238,918
E. Revenue Shortfall	0.9869261405
Total Revenue Plus shortfall	\$21,520,271

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$9,997,019
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,997,019

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$2,301,393
B. 2nd Year	\$0
C. 3rd Year	\$171,339
Total	\$2,472,732

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates		
0		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	2	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$600,344	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,752

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
2		\$5,348,096

Total Grandfathered or Previously Approved Centers Rev.	
\$600,344	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683036	5,005.683057	8,194.740	140.381	195.599	0.000	8,530.720	0.000	8,530.720
Noncredit FTES	3,010.058097	3,010.058097	318.140	(57.740)	0.000	0.000	260.400	0.000	260.400
CDCP FTES	5,005.683057	5,005.683057	633.520	(105.660)	0.000	0.000	527.860	0.000	527.860
Total FTES			9,146.400	(23.019)	195.599	0.000	9,318.980	0.000	9,318.980

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$45,149,091					
1. Credit Base Revenue		\$41,020,271							
2. Noncredit Base Revenue		\$957,620							
3. Career Development College Prep		\$3,171,200							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$51,152,524					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$51,152,524					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$979,108					
Total Basic Allocation & Restoration				\$979,108					
IV Growth									
A. Target Growth Rate			0.50%	\$237,177					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue		\$702,701							
D. Funded Noncredit Growth Revenue		(\$173,801)							
E. Funded Noncredit CDCP Growth Rev.		(\$528,900)							
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$10,002
C. Base Increase FON									\$6,716
D. Base Increase Non-FON									\$680,857
Total Revenue Adjustments									\$697,575
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$52,829,207
VIII District Revenue Source									
A1. Property Taxes									\$11,952,850
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,527,059
C1. State General Apportionment									\$29,293,642
C2. Full-Time Faculty Hiring									\$515,905
D. Estimated EPA									\$7,849,070
Available Revenue									\$52,138,526
E. Revenue Shortfall						0.9869261524			\$690,681
Total Revenue Plus shortfall									\$52,829,207
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$29,809,547
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$29,809,547
X Unrested Decline as of July 1st of Current Year									
A. 1st Year									\$3,079,869
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$3,079,869

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060
FTES:					Total Colleges			
0	1	0			0	0	0	0
Revenue:					Total Colleges Revenue			
\$0	\$4,802,746	\$0			\$0	\$0	\$0	\$0
State Approved Center: Funding Rates					Total State Approved Centers			
0		\$1,200,687			0			\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels								
>1000	>750	>500	>250	<=100				
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1	0	0	0	0	1		\$6,003,433	
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.			
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,014.380000	5,005.683057	10,684.560	0.000	0.000	(625.460)	10,059.100	0.000	10,059.100
Noncredit FTES	3,010.058097	3,010.058097	663.740	0.000	0.000	83.890	747.630	0.000	747.630
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,348.300	0.000	0.000	(541.570)	10,806.730	0.000	10,806.730

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,433						
B. Revised Base FTES Revenue			\$55,574,340						
1. Credit Base Revenue		\$53,576,444							
2. Noncredit Base Revenue		\$1,997,896							
3. Career Development College Prep		\$0							
C. Current Year Decline					(\$2,878,341)				
Total Base Revenue Less Decline					\$58,699,432				

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment					\$58,699,432				

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%	\$261,865						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$32,763)
C. Base Increase FON	\$7,658
D. Base Increase Non-FON	\$765,312
Total Revenue Adjustments	\$740,207

VI Stability Adjustment

\$2,916,304

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$62,355,943

VIII District Revenue Source

A1. Property Taxes	\$92,646,243
A2. Less Property Taxes Excess	\$40,485,294
B. Student Enrollment Fees	\$8,526,000
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$588,321
D. Estimated EPA	\$1,080,673
Available Revenue	\$62,355,943
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$62,355,943

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$588,321
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$588,321

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,746			

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,687

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$6,003,433

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683019	5,005.683057	5,789.880	29.768	267.682	0.000	6,087.330	0.000	6,087.330
Noncredit FTES	3,010.058097	3,010.058097	355.900	(2.990)	0.000	0.000	352.910	0.000	352.910
CDCP FTES	5,005.683057	5,005.683057	115.980	(27.970)	0.000	0.000	88.010	0.000	88.010
Total FTES			6,261.760	(1.192)	267.682	0.000	6,528.250	0.000	6,528.250

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,902,232					
B. Revised Base FTES Revenue				\$30,634,143					
1. Credit Base Revenue		\$28,982,304							
2. Noncredit Base Revenue		\$1,071,280							
3. Career Development College Prep		\$580,559							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$34,536,375					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$34,536,375					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,339,931					
Total Basic Allocation & Restoration				\$1,339,931					

IV Growth

A. Target Growth Rate		1.01%		\$318,912					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$149,009							
D. Funded Noncredit Growth Revenue		(\$9,000)							
E. Funded Noncredit CDCP Growth Rev.		(\$140,009)							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$14,244
C. Base Increase FON	\$4,655
D. Base Increase Non-FON	\$468,523
Total Revenue Adjustments	\$487,422

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$36,363,728

VIII District Revenue Source

A1. Property Taxes	\$18,352,639
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,863,962
C1. State General Apportionment	\$9,086,858
C2. Full-Time Faculty Hiring	\$357,603
D. Estimated EPA	\$5,227,252
Available Revenue	\$35,888,314
E. Revenue Shortfall	0.9869261479
Total Revenue Plus shortfall	\$36,363,728

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$9,444,461
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,444,461

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$1,154,973
B. 2nd Year	\$131,858
C. 3rd Year	\$1,351,643
Total	\$2,638,474

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$300,172	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,602,060

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
1	\$3,902,232

Total Grandfathered or Previously Approved Centers Rev.
\$300,172

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	25,096.340	0.000	0.000	(262.500)	24,833.840	0.000	24,833.840
Noncredit FTES	3,010.058097	3,010.058097	1,644.620	0.000	0.000	1,079.720	2,724.340	0.000	2,724.340
CDCP FTES	5,005.683057	5,005.683057	4,643.560	0.000	0.000	(886.330)	3,757.230	0.000	3,757.230
Total FTES			31,384.520	0.000	0.000	(69.110)	31,315.410	0.000	31,315.410

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,433						
B. Revised Base FTES Revenue			\$153,818,916						
1. Credit Base Revenue		\$125,624,324							
2. Noncredit Base Revenue		\$4,950,402							
3. Career Development College Prep		\$23,244,190							
C. Current Year Decline						(\$2,500,659)			
Total Base Revenue Less Decline						\$157,321,690			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$157,321,690			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			2.09%	\$3,174,787					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$30,350)
C. Base Increase FON									\$22,030
D. Base Increase Non-FON									\$2,052,911

Total Revenue Adjustments \$2,044,591

VI Stability Adjustment

VII Total Computational Revenue (sum of II,III,IV,V,& VI) \$161,899,922

VIII District Revenue Source

A1. Property Taxes									\$21,434,392
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$8,981,011
C1. State General Apportionment									\$103,814,266
C2. Full-Time Faculty Hiring									\$1,692,367
D. Estimated EPA									\$23,861,231
Available Revenue									\$159,783,267
E. Revenue Shortfall	0.9869261518								\$2,116,655
Total Revenue Plus shortfall									\$161,899,922

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$105,506,633
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$105,506,633

X Unrested Decline as of July 1st of Current Year

A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
1	0	0

Revenue:		
\$6,003,433	\$0	\$0

State Approved Center: Funding Rates		
0	\$1,200,687	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$6,003,433

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,433

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683038	5,005.683057	11,249.790	783.050	0.000	0.000	12,032.840	0.000	12,032.840
Noncredit FTES	3,010.058097	3,010.058097	323.880	33.560	0.000	0.000	357.440	0.000	357.440
CDCP FTES	5,005.683057	5,005.683057	315.980	(108.980)	0.000	0.000	207.000	0.000	207.000
Total FTES			11,889.650	707.630	0.000	0.000	12,597.280	0.000	12,597.280

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$58,869,477					
1. Credit Base Revenue		\$56,312,883							
2. Noncredit Base Revenue		\$974,898							
3. Career Development College Prep		\$1,581,696							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$64,872,910					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$64,872,910					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		6.75%		\$3,942,464					
B. Funded Growth Rate		5.95%		\$3,475,199					
C. Funded Credit Growth Revenue			\$3,919,700						
D. Funded Noncredit Growth Revenue			\$101,018						
E. Funded Noncredit CDCP Growth Rev.			(\$545,519)						
Total Growth Revenue				\$3,475,199					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$37,310
C. Base Increase FON	\$9,077
D. Base Increase Non-FON	\$892,378
Total Revenue Adjustments	\$938,765

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$69,286,874

VIII District Revenue Source

A1. Property Taxes	\$25,622,666
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,381,000
C1. State General Apportionment	\$28,396,237
C2. Full-Time Faculty Hiring	\$697,273
D. Estimated EPA	\$10,283,852
Available Revenue	\$68,381,028
E. Revenue Shortfall	0.9869261529
Total Revenue Plus shortfall	\$69,286,874

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$29,093,510
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,093,510

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,746

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,687

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$6,003,433

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683041	5,005.683057	5,036.740	48.100	25.761	0.000	5,110.600	0.000	5,110.600
Noncredit FTES	3,010.058097	3,010.058097	539.610	(56.890)	0.000	0.000	482.720	0.000	482.720
CDCP FTES	5,005.683057	5,005.683057	13.890	(13.890)	0.000	0.000	0.000	0.000	0.000
Total FTES			5,590.240	(22.680)	25.761	0.000	5,593.320	0.000	5,593.320

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,202,403	
B. Revised Base FTES Revenue			\$26,906,110	
1. Credit Base Revenue		\$25,212,324		
2. Noncredit Base Revenue		\$1,624,257		
3. Career Development College Prep		\$69,529		
C. Current Year Decline			\$0	
Total Base Revenue Less Decline			\$31,108,513	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$31,108,513

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$128,949
Total Basic Allocation & Restoration			\$128,949

IV Growth

A. Target Growth Rate		0.50%	\$135,344
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$240,771	
D. Funded Noncredit Growth Revenue		(\$171,242)	
E. Funded Noncredit CDCP Growth Rev.		(\$69,529)	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$943
C. Base Increase FON	\$3,936
D. Base Increase Non-FON	\$408,060
Total Revenue Adjustments	\$412,939

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$31,650,401

VIII District Revenue Source

A1. Property Taxes	\$26,956,199
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,069,671
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$302,364
D. Estimated EPA	\$1,908,375
Available Revenue	\$31,236,609
E. Revenue Shortfall	0.9869261688
Total Revenue Plus shortfall	\$31,650,401

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$302,364
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$302,364

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$436,604
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$436,604

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates		
0	\$1,200,687	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES	0	0	1	0	0	Total Grandfathered or Previously Approved Centers	1	Total Basic Allocation Revenue	\$4,202,403
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Number of Grandfathered or Previously Approved Centers Revenue	\$0	\$0	\$600,343	\$0	\$0	Total Grandfathered or Previously Approved Centers Rev.	\$600,343
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683049	5,005.683057	30,332.140	0.000	0.000	(146.050)	30,186.090	0.000	30,186.090
Noncredit FTES	3,010.058097	3,010.058097	2,724.790	0.000	0.000	(192.820)	2,531.970	0.000	2,531.970
CDCP FTES	5,005.683057	5,005.683057	2,777.810	0.000	0.000	(81.740)	2,696.070	0.000	2,696.070
Total FTES			35,834.740	0.000	0.000	(420.610)	35,414.130	0.000	35,414.130

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$9,605,493					
B. Revised Base FTES Revenue				\$173,939,691					
1. Credit Base Revenue		\$151,833,079							
2. Noncredit Base Revenue		\$8,201,776							
3. Career Development College Prep		\$13,904,836							
C. Current Year Decline						(\$1,720,644)			
Total Base Revenue Less Decline				\$181,824,540					
II Inflation Adjustment									
A. Statewide Inflation Adjustment				0%					
B. Inflation Adjustment				\$0					
Current Year Base Revenue + Inflation Adjustment				\$181,824,540					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate				2.68%	\$4,687,991				
B. Funded Growth Rate				0.00%	\$0				
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$22,099)
C. Base Increase FON									\$25,073
D. Base Increase Non-FON									\$2,373,040
Total Revenue Adjustments									\$2,376,014
VI Stability Adjustment									\$1,743,338
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$185,943,892
VIII District Revenue Source									
A1. Property Taxes									\$94,463,089
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$12,652,806
C1. State General Apportionment									\$47,430,796
C2. Full-Time Faculty Hiring									\$1,926,125
D. Estimated EPA									\$27,040,074
Available Revenue									\$183,512,890
E. Revenue Shortfall						0.9869261530			\$2,431,002
Total Revenue Plus shortfall									\$185,943,892
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$49,356,921
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$49,356,921
X Unrested Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES			
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060
FTES:					Total Colleges			
0	0	0			0	0	2	0
Revenue:					Total Colleges Revenue			
\$0	\$0	\$0			\$0	\$0	\$8,404,806	\$0
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue			
1		\$1,200,687			1		\$1,200,687	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels								
>1000	>750	>500	>250	<=100				
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086				
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$9,605,493	
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683002	5,005.683057	7,065.280	0.000	145.160	0.000	7,210.440	0.000	7,210.440
Noncredit FTES	3,010.058097	3,010.058097	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,065.280	0.000	145.160	0.000	7,210.440	0.000	7,210.440
I Base Revenues +/- Restore or Decline					V Other Revenue Adjustments				
A. Basic Allocation				\$4,802,747					A. Misc. Revenue Adjustments \$0
B. Revised Base FTES Revenue				\$35,366,552					B. Full-Time Faculty Hiring Adjustments \$7,389
1. Credit Base Revenue		\$35,366,552							C. Base Increase FON \$5,255
2. Noncredit Base Revenue		\$0							D. Base Increase Non-FON \$534,128
3. Career Development College Prep		\$0							Total Revenue Adjustments \$546,772
C. Current Year Decline				\$0					VI Stability Adjustment \$0
Total Base Revenue Less Decline				\$40,169,299					VII Total Computational Revenue (sum of II,III,IV,V,& VI) \$41,442,696
II Inflation Adjustment					VIII District Revenue Source				
A. Statewide Inflation Adjustment			0%						A1. Property Taxes \$21,399,958
B. Inflation Adjustment			\$0						A2. Less Property Taxes Excess \$0
Current Year Base Revenue + Inflation Adjustment				\$40,169,299					B. Student Enrollment Fees \$4,220,609
III Basic Allocation & Restoration					IX Other Allowance and Total Apportionments				
A. Basic Allocation Adjustment				\$0					C1. State General Apportionment \$9,068,565
B. Basic Allocation Adjustment COLA				\$0					C2. Full-Time Faculty Hiring \$403,672
C. Stability Restoration				\$726,625					D. Estimated EPA \$5,808,077
Total Basic Allocation & Restoration				\$726,625					Available Revenue \$40,900,881
IV Growth					X Unrested Decline as of July 1st of Current Year				
A. Target Growth Rate			0.50%	\$199,354					A. 1st Year \$5,343,467
B. Funded Growth Rate			0.00%	\$0					B. 2nd Year \$0
C. Funded Credit Growth Revenue			\$0						C. 3rd Year \$0
D. Funded Noncredit Growth Revenue			\$0						Total \$5,343,467
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:					Total Colleges				
0	0	1			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,602,060			\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates					Total State Approved Centers		Total Approved Center Revenue		
0		\$1,200,687			0				\$0
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
1	0	0	0	0	1				\$4,802,747
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$1,200,687	\$0	\$0	\$0	\$0			\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683090	5,005.683057	1,948.660	41.570	0.000	0.000	1,990.230	0.000	1,990.230
Noncredit FTES	3,010.058097	3,010.058097	108.070	(53.580)	0.000	0.000	54.490	0.000	54.490
CDCP FTES	5,005.683057	5,005.683057	0.000	44.290	0.000	0.000	44.290	0.000	44.290
Total FTES			2,056.730	32.280	0.000	0.000	2,089.010	0.000	2,089.010

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$4,897,838					
B. Revised Base FTES Revenue				\$10,079,671					
1. Credit Base Revenue		\$9,754,374							
2. Noncredit Base Revenue		\$325,297							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$14,977,509					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$14,977,509					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			6.32%	\$602,987					
B. Funded Growth Rate			2.81%	\$268,510					
C. Funded Credit Growth Revenue		\$208,087							
D. Funded Noncredit Growth Revenue		(\$161,279)							
E. Funded Noncredit CDCP Growth Rev.		\$221,702							
Total Growth Revenue				\$268,510					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$2,784
C. Base Increase FON									\$1,507
D. Base Increase Non-FON									\$199,576
Total Revenue Adjustments									\$203,867
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$15,449,886
VIII District Revenue Source									
A1. Property Taxes									\$1,408,015
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$475,208
C1. State General Apportionment									\$10,912,312
C2. Full-Time Faculty Hiring									\$115,736
D. Estimated EPA									\$2,336,626
Available Revenue									\$15,247,897
E. Revenue Shortfall					0.9869261819				\$201,989
Total Revenue Plus shortfall									\$15,449,886
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$11,028,048
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$11,028,048
X Unrested Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:					Total Colleges				
0	0	1			1	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,602,060			\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue				
0		\$1,200,687			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers Total Basic Allocation Revenue				
0	0	0	0	1	1				
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$150,086	\$150,086				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683054	5,005.683057	15,801.890	0.000	1,605.100	0.000	17,406.990	0.000	17,406.990
Noncredit FTES	3,010.058097	3,010.058097	280.200	(11.750)	0.000	0.000	268.450	0.000	268.450
CDCP FTES	5,005.683057	5,005.683057	520.710	7.066	0.624	0.000	528.400	0.000	528.400
Total FTES			16,602.800	(4.685)	1,605.725	0.000	18,203.840	0.000	18,203.840

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,120					
B. Revised Base FTES Revenue				\$82,549,180					
1. Credit Base Revenue		\$79,099,253							
2. Noncredit Base Revenue		\$843,418							
3. Career Development College Prep		\$2,606,509							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$89,753,300					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$89,753,300					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,037,748					
Total Basic Allocation & Restoration				\$8,037,748					

IV Growth

A. Target Growth Rate		0.50%		\$414,299					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		(\$35,368)							
E. Funded Noncredit CDCP Growth Rev.		\$35,368							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$87,251
C. Base Increase FON	\$13,189
D. Base Increase Non-FON	\$1,276,594
Total Revenue Adjustments	\$1,377,034

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$99,168,082

VIII District Revenue Source

A1. Property Taxes	\$69,341,967
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,183,252
C1. State General Apportionment	\$5,136,084
C2. Full-Time Faculty Hiring	\$1,013,139
D. Estimated EPA	\$14,197,132
Available Revenue	\$97,871,574
E. Revenue Shortfall	0.9869261563
Total Revenue Plus shortfall	\$99,168,082

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$6,149,223
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$6,149,223

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$15,153,836
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$15,153,836

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
1	0	0

Revenue:		
\$6,003,433	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$6,003,433

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,687	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$7,204,120	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683071	5,005.683057	22,282.710	445.250	0.000	0.000	22,727.960	0.000	22,727.960
Noncredit FTES	3,010.058097	3,010.058097	183.340	(11.220)	0.000	0.000	172.120	0.000	172.120
CDCP FTES	5,005.683057	5,005.683057	1,036.180	51.560	0.000	0.000	1,087.740	0.000	1,087.740
Total FTES			23,502.230	485,590	0.000	0.000	23,987.820	0.000	23,987.820

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$7,204,120					
B. Revised Base FTES Revenue				\$117,278,837					
1. Credit Base Revenue		\$111,540,184							
2. Noncredit Base Revenue		\$551,864							
3. Career Development College Prep		\$5,186,789							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$124,482,957					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$124,482,957					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			2.38%	\$2,752,671					
B. Funded Growth Rate			2.12%	\$2,453,101					
C. Funded Credit Growth Revenue		\$2,228,781							
D. Funded Noncredit Growth Revenue		(\$33,773)							
E. Funded Noncredit CDCP Growth Rev.		\$258,093							
Total Growth Revenue				\$2,453,101					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments								\$0	
B. Full-Time Faculty Hiring Adjustments								\$24,985	
C. Base Increase FON								\$17,432	
D. Base Increase Non-FON								\$1,656,749	
Total Revenue Adjustments								\$1,699,166	
VI Stability Adjustment								\$0	
VII Total Computational Revenue (sum of II,III,IV,V,& VI)								\$128,635,224	
VIII District Revenue Source									
A1. Property Taxes								\$43,395,853	
A2. Less Property Taxes Excess								\$0	
B. Student Enrollment Fees								\$8,820,000	
C1. State General Apportionment								\$54,702,729	
C2. Full-Time Faculty Hiring								\$1,339,101	
D. Estimated EPA								\$18,695,784	
Available Revenue								\$126,953,467	
E. Revenue Shortfall					0.9869261548			\$1,681,757	
Total Revenue Plus shortfall								\$128,635,224	
IX Other Allowance and Total Apportionments									
A. State General Apportionment								\$56,041,830	
B. Statewide Average Replacement Cost								\$0	
Number of Faculty Not Hired								0.00	
Full-time Faculty Adjustment								\$0	
Net State General Apportionment								\$56,041,830	
X Unrested Decline as of July 1st of Current Year									
A. 1st Year								\$0	
B. 2nd Year								\$0	
C. 3rd Year								\$0	
Total								\$0	

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES					
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000		
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
FTES:					Total Colleges					
1	0	0			0	0	0	0	1	
Revenue:					Total Colleges Revenue					
\$6,003,433	\$0	\$0			\$0	\$0	\$0	\$0	\$6,003,433	
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue					
0		\$1,200,687			0			\$0		
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels										
>1000	>750	>500	>250	<=100						
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086						
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers Total Basic Allocation Revenue					
1	0	0	0	0					1	\$7,204,120
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.					
\$1,200,687	\$0	\$0	\$0	\$0					\$1,200,687	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683037	5,005.683057	19,409.340	0.000	0.000	(91.740)	19,317.600	0.000	19,317.600
Noncredit FTES	3,010.058097	3,010.058097	119.130	0.000	0.000	(5.950)	113.180	0.000	113.180
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			19,528.470	0.000	0.000	(97.690)	19,430.780	0.000	19,430.780

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$14,408,240					
B. Revised Base FTES Revenue				\$97,515,592					
1. Credit Base Revenue		\$97,157,004							
2. Noncredit Base Revenue		\$358,588							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$477,131)					
Total Base Revenue Less Decline				\$111,446,701					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$111,446,701					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.81%		\$785,495					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$7,007)
C. Base Increase FON	\$14,128
D. Base Increase Non-FON	\$1,455,761
Total Revenue Adjustments	\$1,462,882

VI Stability Adjustment

VI Stability Adjustment	\$483,424
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$113,393,007
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VIII District Revenue Source

A1. Property Taxes	\$51,940,936
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,151,479
C1. State General Apportionment	\$35,999,012
C2. Full-Time Faculty Hiring	\$1,085,294
D. Estimated EPA	\$16,733,803
Available Revenue	\$111,910,524
E. Revenue Shortfall	0.9869261515
Total Revenue Plus shortfall	\$113,393,007

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$37,084,306
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,084,306

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$48,185
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$48,185

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	0	4	4

				Total Colleges Revenue
\$0	\$0	\$0	\$14,408,240	\$14,408,240

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$14,408,240

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683060	5,005.683057	22,274.090	0.000	0.000	(423.860)	21,850.230	0.000	21,850.230
Noncredit FTES	3,010.058097	3,010.058097	702.140	0.000	0.000	165.070	867.210	0.000	867.210
CDCP FTES	5,005.683057	5,005.683057	5,925.410	0.000	0.000	(367.860)	5,557.550	0.000	5,557.550
Total FTES			28,901.640	0.000	0.000	(626.650)	28,274.990	0.000	28,274.990

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$10,806,180					
B. Revised Base FTES Revenue				\$143,271,241					
1. Credit Base Revenue		\$111,497,035							
2. Noncredit Base Revenue		\$2,113,482							
3. Career Development College Prep		\$29,660,724							
C. Current Year Decline				(\$3,466,230)					
Total Base Revenue Less Decline				\$150,611,191					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$150,611,191					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					
IV Growth									
A. Target Growth Rate			0.60%	\$854,547					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									(\$40,820)
C. Base Increase FON									\$20,354
D. Base Increase Non-FON									\$1,966,082
Total Revenue Adjustments									\$1,945,616
VI Stability Adjustment									\$3,511,947
VII Total Computational Revenue (sum of II,III,IV,V,& VI)									\$156,068,754
VIII District Revenue Source									
A1. Property Taxes									\$70,513,387
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$7,348,283
C1. State General Apportionment									\$51,396,951
C2. Full-Time Faculty Hiring									\$1,563,601
D. Estimated EPA									\$23,206,113
Available Revenue									\$154,028,335
E. Revenue Shortfall					0.9869261531				\$2,040,419
Total Revenue Plus shortfall									\$156,068,754
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$52,960,552
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$52,960,552
X Unrested Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:					Total Colleges				
0	0	0			0	1	0	1	2
Revenue:					Total Colleges Revenue				
\$0	\$0	\$0			\$0	\$4,802,746	\$0	\$3,602,060	\$8,404,806
State Approved Center: Funding Rates					Total State Approved Centers Total Approved Center Revenue				
1		\$1,200,687			1			\$1,200,687	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue		
1	0	0	0	0	1		\$10,806,180		
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682961	5,005.683057	3,549.910	0.000	282.020	0.000	3,831.930	0.000	3,831.930
Noncredit FTES	3,010.058097	3,010.058097	54.320	(17.590)	0.000	0.000	36.730	0.000	36.730
CDCP FTES	5,005.683057	5,005.683057	31.680	10.577	11.143	0.000	53.400	0.000	53.400
Total FTES			3,635.910	(7.013)	293.163	0.000	3,922.060	0.000	3,922.060

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$5,648,267					
B. Revised Base FTES Revenue				\$18,091,810					
1. Credit Base Revenue		\$17,769,724							
2. Noncredit Base Revenue		\$163,506							
3. Career Development College Prep		\$158,580							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$23,740,077					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$23,740,077					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,467,479					
Total Basic Allocation & Restoration				\$1,467,479					

IV Growth

A. Target Growth Rate		1.04%		\$185,726					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		(\$52,947)							
E. Funded Noncredit CDCP Growth Rev.		\$52,947							
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$15,876
C. Base Increase FON	\$2,848
D. Base Increase Non-FON	\$329,619
Total Revenue Adjustments	\$348,343

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$25,555,899

VIII District Revenue Source

A1. Property Taxes	\$10,412,069
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,383,125
C1. State General Apportionment	\$9,435,953
C2. Full-Time Faculty Hiring	\$218,755
D. Estimated EPA	\$3,771,883
Available Revenue	\$25,221,785
E. Revenue Shortfall	0.9869261496
Total Revenue Plus shortfall	\$25,555,899

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$9,654,708
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$9,654,708

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$1,591,010
B. 2nd Year	\$0
C. 3rd Year	\$3,074,472
Total	\$4,665,482

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$600,343	\$300,172	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
1	0	0	0	1

				Total Colleges Revenue
\$1,145,692	\$0	\$0	\$0	\$4,747,752

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
2	\$5,648,267

Total Grandfathered or Previously Approved Centers Rev.
\$900,515

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683032	5,005.683057	12,503.300	0.000	0.000	(431.270)	12,072.030	0.000	12,072.030
Noncredit FTES	3,010.058097	3,010.058097	365.210	0.000	0.000	10.190	375.400	0.000	375.400
CDCP FTES	5,005.683057	5,005.683057	37.380	0.000	0.000	2.100	39.480	0.000	39.480
Total FTES			12,905.890	0.000	0.000	(418.980)	12,486.910	0.000	12,486.910

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,802,746						
B. Revised Base FTES Revenue			\$63,873,972						
1. Credit Base Revenue		\$62,587,557							
2. Noncredit Base Revenue		\$1,099,303							
3. Career Development College Prep		\$187,112							
C. Current Year Decline						(\$2,117,617)			
Total Base Revenue Less Decline						\$66,559,101			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$66,559,101			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment						\$0			
B. Basic Allocation Adjustment COLA						\$0			
C. Stability Restoration						\$0			
Total Basic Allocation & Restoration						\$0			

IV Growth

A. Target Growth Rate			0.50%	\$312,761					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$24,516)
C. Base Increase FON	\$8,991
D. Base Increase Non-FON	\$868,868
Total Revenue Adjustments	\$853,343

VI Stability Adjustment

\$2,145,547

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$69,557,991

VIII District Revenue Source

A1. Property Taxes	\$6,363,551
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,940,000
C1. State General Apportionment	\$48,259,389
C2. Full-Time Faculty Hiring	\$690,693
D. Estimated EPA	\$10,394,968
Available Revenue	\$68,648,601
E. Revenue Shortfall	0.9869261606
Total Revenue Plus shortfall	\$69,557,991

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$48,950,082
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$48,950,082

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,802,746	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683061	5,005.683057	28,599.640	831.810	0.000	0.000	29,431.450	0.000	29,431.450
Noncredit FTES	3,010.058097	3,010.058097	82.800	(13.320)	0.000	0.000	69.480	0.000	69.480
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			28,682.440	818.490	0.000	0.000	29,500.930	0.000	29,500.930

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$11,406,523					
B. Revised Base FTES Revenue				\$143,409,967					
1. Credit Base Revenue		\$143,160,734							
2. Noncredit Base Revenue		\$249,233							
3. Career Development College Prep		\$0							
C. Current Year Decline								\$0	
Total Base Revenue Less Decline				\$154,816,490					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$154,816,490					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			2.92%	\$4,153,098					
B. Funded Growth Rate			2.90%	\$4,123,683					
C. Funded Credit Growth Revenue		\$4,163,777							
D. Funded Noncredit Growth Revenue		(\$40,094)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$4,123,683					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$42,959
C. Base Increase FON	\$21,479
D. Base Increase Non-FON	\$2,074,809
Total Revenue Adjustments	\$2,139,247

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$161,079,420

VIII District Revenue Source

A1. Property Taxes	\$35,671,901
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,260,166
C1. State General Apportionment	\$89,545,705
C2. Full-Time Faculty Hiring	\$1,650,039
D. Estimated EPA	\$23,845,681
Available Revenue	\$158,973,492
E. Revenue Shortfall	0.9869261511
Total Revenue Plus shortfall	\$161,079,420

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$91,195,744
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$91,195,744

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	1	2	3

				Total Colleges Revenue
\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$11,406,523

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683070	5,005.683057	15,275.660	461.850	0.000	0.000	15,737.510	0.000	15,737.510
Noncredit FTES	3,010.058097	3,010.058097	67.080	(61.500)	0.000	0.000	5.580	0.000	5.580
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			15,342.740	400.350	0.000	0.000	15,743.090	0.000	15,743.090

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,804,463					
B. Revised Base FTES Revenue				\$76,667,028					
1. Credit Base Revenue		\$76,465,113							
2. Noncredit Base Revenue		\$201,915							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$84,471,491					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$84,471,491					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			4.42%	\$3,405,964					
B. Funded Growth Rate			2.76%	\$2,126,755					
C. Funded Credit Growth Revenue				\$2,311,874					
D. Funded Noncredit Growth Revenue				(\$185,119)					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$2,126,755					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$22,108
C. Base Increase FON	\$11,472
D. Base Increase Non-FON	\$1,130,687
Total Revenue Adjustments	\$1,164,267

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$87,762,513
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VIII District Revenue Source

A1. Property Taxes	\$19,115,213
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,195,571
C1. State General Apportionment	\$49,383,435
C2. Full-Time Faculty Hiring	\$881,243
D. Estimated EPA	\$13,039,657
Available Revenue	\$86,615,119
E. Revenue Shortfall	0.9869261492
Total Revenue Plus shortfall	\$87,762,513

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$50,264,678
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$50,264,678

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates		
0		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0		\$7,804,463

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683067	5,005.683057	34,919.010	782.190	0.000	0.000	35,701.200	0.000	35,701.200
Noncredit FTES	3,010.058097	3,010.058097	2,077.720	45,400	0.000	0.000	2,123.120	0.000	2,123.120
CDCP FTES	5,005.683057	5,005.683057	6,289.530	127.390	0.000	0.000	6,416.920	0.000	6,416.920
Total FTES			43,286.260	954.980	0.000	0.000	44,241.240	0.000	44,241.240

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$18,010,301					
B. Revised Base FTES Revenue				\$212,530,949					
1. Credit Base Revenue		\$174,793,497							
2. Noncredit Base Revenue		\$6,254,058							
3. Career Development College Prep		\$31,483,394							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline							\$230,541,250		

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment							\$230,541,250		

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.96%	\$4,164,008					
B. Funded Growth Rate			2.20%	\$4,689,726					
C. Funded Credit Growth Revenue		\$3,915,395							
D. Funded Noncredit Growth Revenue		\$136,657							
E. Funded Noncredit CDCP Growth Rev.		\$637,674							
Total Growth Revenue				\$4,689,726					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$47,973
C. Base Increase FON	\$31,625
D. Base Increase Non-FON	\$3,070,875
Total Revenue Adjustments	\$3,150,473

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$238,381,449

VIII District Revenue Source

A1. Property Taxes	\$98,357,707
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$11,008,775
C1. State General Apportionment	\$87,990,093
C2. Full-Time Faculty Hiring	\$2,429,430
D. Estimated EPA	\$35,478,882
Available Revenue	\$235,264,887
E. Revenue Shortfall	0.9869261555
Total Revenue Plus shortfall	\$238,381,449

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$90,419,523
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$90,419,523

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates		
0		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
5	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$6,003,435	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	2	1	3

				Total Colleges Revenue
\$0	\$0	\$8,404,806	\$3,602,060	\$12,006,866

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
5		\$18,010,301

Total Grandfathered or Previously Approved Centers Rev.	
\$6,003,435	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683080	5,005.683057	16,165.280	0.000	0.000	(2,381.160)	13,784.120	0.000	13,784.120
Noncredit FTES	3,010.058097	3,010.058097	171.420	0.000	0.000	4.810	176.230	0.000	176.230
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			16,336.700	0.000	0.000	(2,376.350)	13,960.350	0.000	13,960.350

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$81,434,253					
1. Credit Base Revenue		\$80,918,269							
2. Noncredit Base Revenue		\$515,984							
3. Career Development College Prep		\$0							
C. Current Year Decline				(\$11,904,855)					
Total Base Revenue Less Decline				\$75,532,831					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$75,532,831					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.13%	\$2,551,817						
B. Funded Growth Rate		0.00%	\$0						
C. Funded Credit Growth Revenue		\$0							
D. Funded Noncredit Growth Revenue		\$0							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue			\$0						

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$132,866)
C. Base Increase FON	\$10,123
D. Base Increase Non-FON	\$986,092
Total Revenue Adjustments	\$863,349

VI Stability Adjustment

\$12,061,870

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$88,458,050

VIII District Revenue Source

A1. Property Taxes	\$30,983,543
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$5,891,886
C1. State General Apportionment	\$36,765,008
C2. Full-Time Faculty Hiring	\$777,628
D. Estimated EPA	\$12,883,498
Available Revenue	\$87,301,563
E. Revenue Shortfall	0.9869261531
Total Revenue Plus shortfall	\$88,458,050

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$37,542,636
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$37,542,636

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1		\$6,003,433	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,200,687	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,028.087621	5,005.683057	11,493.070	0.000	67.300	0.000	11,560.370	0.000	11,560.370
Noncredit FTES	3,010.058097	3,010.058097	87.430	0.000	15.250	0.000	102.680	0.000	102.680
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			11,580.500	0.000	82.550	0.000	11,663.050	0.000	11,663.050

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,120					
B. Revised Base FTES Revenue				\$58,051,332					
1. Credit Base Revenue		\$57,788,163							
2. Noncredit Base Revenue		\$263,169							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$65,255,452					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$65,255,452					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$382,785					
Total Basic Allocation & Restoration				\$382,785					

IV Growth

A. Target Growth Rate		1.01%		\$596,509					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$3,194
C. Base Increase FON	\$8,470
D. Base Increase Non-FON	\$853,847
Total Revenue Adjustments	\$865,511

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$66,503,748

VIII District Revenue Source

A1. Property Taxes	\$89,368,780
A2. Less Property Taxes Excess	\$29,708,627
B. Student Enrollment Fees	\$5,026,633
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$650,657
D. Estimated EPA	\$1,166,305
Available Revenue	\$66,503,748
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$66,503,748

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$650,657
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$650,657

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$3,909,541
B. 2nd Year	\$3,419,106
C. 3rd Year	\$2,443,296
Total	\$9,771,943

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,204,120	\$7,204,120

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,120

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683002	5,005.683057	8,036.950	0.000	0.000	(1,081.820)	6,955.130	0.000	6,955.130
Noncredit FTES	3,010.058097	3,010.058097	109.190	0.000	0.000	(9.230)	99.960	0.000	99.960
CDCP FTES	5,005.683057	5,005.683057	173.860	0.000	0.000	44.870	218.730	0.000	218.730
Total FTES			8,320.000	0.000	0.000	(1,046.180)	7,273.820	0.000	7,273.820

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$4,802,747						
B. Revised Base FTES Revenue			\$41,429,380						
1. Credit Base Revenue		\$40,230,424							
2. Noncredit Base Revenue		\$328,668							
3. Career Development College Prep		\$870,288							
C. Current Year Decline						(\$5,218,426)			
Total Base Revenue Less Decline						\$41,013,701			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$41,013,701			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			1.01%	\$415,303					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$58,344)
C. Base Increase FON	\$5,272
D. Base Increase Non-FON	\$535,664

Total Revenue Adjustments

\$482,592

VI Stability Adjustment

\$5,287,253

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$46,783,546

VIII District Revenue Source

A1. Property Taxes	\$38,059,962
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,896,490
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$404,989
D. Estimated EPA	\$3,810,464
Available Revenue	\$46,171,905
E. Revenue Shortfall	0.9869261513
Total Revenue Plus shortfall	\$46,783,546

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$404,989
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$404,989

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$1,743,112
C. 3rd Year	\$0
Total	\$1,743,112

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$3,602,060

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,687	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,802,747	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	17,216.650	0.000	0.000	(761.220)	16,455.430	0.000	16,455.430
Noncredit FTES	3,010.058097	3,010.058097	87.460	0.000	0.000	(38.350)	49.110	0.000	49.110
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			17,304.110	0.000	0.000	(799.570)	16,504.540	0.000	16,504.540

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$10,806,180						
B. Revised Base FTES Revenue			\$86,444,353						
1. Credit Base Revenue		\$86,181,093							
2. Noncredit Base Revenue		\$263,260							
3. Career Development College Prep		\$0							
C. Current Year Decline						(\$3,925,862)			
Total Base Revenue Less Decline						\$93,324,671			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$93,324,671			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$0						
Total Basic Allocation & Restoration			\$0						

IV Growth

A. Target Growth Rate			1.01%	\$879,629					
B. Funded Growth Rate			0.00%	\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$44,879)
C. Base Increase FON	\$12,014
D. Base Increase Non-FON	\$1,218,861

Total Revenue Adjustments \$1,185,996

VI Stability Adjustment

\$3,977,641

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$98,488,308

VIII District Revenue Source

A1. Property Taxes	\$132,667,878
A2. Less Property Taxes Excess	\$47,124,851
B. Student Enrollment Fees	\$10,371,927
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$922,900
D. Estimated EPA	\$1,650,454
Available Revenue	\$98,488,308

E. Revenue Shortfall 1.0000000000 \$0

Total Revenue Plus shortfall \$98,488,308

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$922,900
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$922,900

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$3,280,721
B. 2nd Year	\$2,696,414
C. 3rd Year	\$3,737,788
Total	\$9,714,923

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	0	3	3

				Total Colleges Revenue
\$0	\$0	\$0	\$10,806,180	\$10,806,180

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$10,806,180

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683081	5,005.683057	12,674.990	0.000	0.000	(1,111.660)	11,563.330	0.000	11,563.330
Noncredit FTES	3,010.058097	3,010.058097	147.590	0.000	0.000	(43.970)	103.620	0.000	103.620
CDCP FTES	5,005.683057	5,005.683057	387.680	0.000	0.000	34.220	421.900	0.000	421.900
Total FTES			13,210.260	0.000	0.000	(1,121.410)	12,088.850	0.000	12,088.850

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$6,903,948					
B. Revised Base FTES Revenue				\$65,831,840					
1. Credit Base Revenue		\$63,446,983							
2. Noncredit Base Revenue		\$444,254							
3. Career Development College Prep		\$1,940,603							
C. Current Year Decline						(\$5,525,676)			
Total Base Revenue Less Decline				\$67,210,112					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$67,210,112					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$328,725					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue			\$0						
D. Funded Noncredit Growth Revenue			\$0						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$62,171)
C. Base Increase FON	\$8,780
D. Base Increase Non-FON	\$877,665
Total Revenue Adjustments	\$824,274

VI Stability Adjustment

VI Stability Adjustment	\$5,598,555
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$73,632,941

VIII District Revenue Source

A1. Property Taxes	\$28,739,169
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$6,953,344
C1. State General Apportionment	\$25,898,707
C2. Full-Time Faculty Hiring	\$674,474
D. Estimated EPA	\$10,404,581
Available Revenue	\$72,670,275
E. Revenue Shortfall	0.9869261503
Total Revenue Plus shortfall	\$73,632,941

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$26,573,181
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$26,573,181

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$5,324,871
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,324,871

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates		
0	\$1,200,687	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	1	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$900,515	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	0	0	1

				Total Colleges Revenue
\$0	\$0	\$0	\$0	\$4,802,746

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
2		\$6,903,948

Total Grandfathered or Previously Approved Centers Rev.	
\$2,101,202	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683044	5,005.683057	15,566.390	422.290	0.000	0.000	15,988.680	0.000	15,988.680
Noncredit FTES	3,010.058097	3,010.058097	246.740	7.570	0.000	0.000	254.310	0.000	254.310
CDCP FTES	5,005.683057	5,005.683057	181.640	4.710	0.000	0.000	186.350	0.000	186.350
Total FTES			15,994.770	434.570	0.000	0.000	16,429.340	0.000	16,429.340

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,433						
B. Revised Base FTES Revenue			\$79,572,348						
1. Credit Base Revenue		\$77,920,414							
2. Noncredit Base Revenue		\$742,702							
3. Career Development College Prep		\$909,232							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline			\$85,575,781						

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment			\$85,575,781						

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		2.17%		\$1,714,766					
B. Funded Growth Rate		2.74%		\$2,160,213					
C. Funded Credit Growth Revenue			\$2,113,850						
D. Funded Noncredit Growth Revenue			\$22,786						
E. Funded Noncredit CDCP Growth Rev.			\$23,577						
Total Growth Revenue				\$2,160,213					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$22,425
C. Base Increase FON	\$11,899
D. Base Increase Non-FON	\$1,145,265
Total Revenue Adjustments	\$1,179,589

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$88,915,583
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VIII District Revenue Source

A1. Property Taxes	\$16,047,737
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$7,840,000
C1. State General Apportionment	\$50,300,359
C2. Full-Time Faculty Hiring	\$914,109
D. Estimated EPA	\$12,650,909
Available Revenue	\$87,753,114
E. Revenue Shortfall	0.9869261499
Total Revenue Plus shortfall	\$88,915,583

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$51,214,468
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$51,214,468

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$4,802,746			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,687	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,433	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,077.658977	5,005.683057	21,263.860	0.000	0.000	(857.180)	20,406.680	0.000	20,406.680
Noncredit FTES	3,010.058097	3,010.058097	597.290	0.000	0.000	201.240	798.530	0.000	798.530
CDCP FTES	5,005.683057	5,005.683057	167.260	0.000	0.000	(167.260)	0.000	0.000	0.000
Total FTES			22,028.410	0.000	0.000	(823.200)	21,205.210	0.000	21,205.210

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,120					
B. Revised Base FTES Revenue				\$110,605,759					
1. Credit Base Revenue		\$107,970,630							
2. Noncredit Base Revenue		\$1,797,878							
3. Career Development College Prep		\$837,251							
C. Current Year Decline						(\$4,522,279)			
Total Base Revenue Less Decline									\$113,287,600

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment									\$113,287,600

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration									\$0

IV Growth

A. Target Growth Rate		0.91%		\$996,595					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue									\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$51,867)
C. Base Increase FON	\$15,222
D. Base Increase Non-FON	\$1,458,761

Total Revenue Adjustments \$1,422,116

VI Stability Adjustment

\$4,581,924

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$119,291,640

VIII District Revenue Source

A1. Property Taxes	\$29,969,916
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$13,382,741
C1. State General Apportionment	\$56,684,183
C2. Full-Time Faculty Hiring	\$1,169,337
D. Estimated EPA	\$16,525,862
Available Revenue	\$117,732,039
E. Revenue Shortfall	0.9869261501
Total Revenue Plus shortfall	\$119,291,640

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$57,853,520
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$57,853,520

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
1	0	0

Revenue:		
\$6,003,433	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$6,003,433

Total State Approved Centers		Total Approved Center Revenue
1		\$1,200,687

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,120

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683084	5,005.683057	8,921.490	115.010	0.000	0.000	9,036.500	0.000	9,036.500
Noncredit FTES	3,010.058097	3,010.058097	339.260	90.530	0.000	0.000	429.790	0.000	429.790
CDCP FTES	5,005.683057	5,005.683057	169.530	(2.270)	0.000	0.000	167.260	0.000	167.260
Total FTES			9,430.280	203.270	0.000	0.000	9,633.550	0.000	9,633.550

I Base Revenues +/- Restore or Decline									
A. Basic Allocation				\$6,003,433					
B. Revised Base FTES Revenue				\$46,527,957					
1. Credit Base Revenue		\$44,658,152							
2. Noncredit Base Revenue		\$1,021,192							
3. Career Development College Prep		\$848,613							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline				\$52,531,390					
II Inflation Adjustment									
A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$52,531,390					
III Basic Allocation & Restoration									
A. Basic Allocation Adjustment				\$1,200,687					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$1,200,687					
IV Growth									
A. Target Growth Rate			3.55%	\$1,650,285					
B. Funded Growth Rate			1.80%	\$836,841					
C. Funded Credit Growth Revenue		\$575,703							
D. Funded Noncredit Growth Revenue		\$272,501							
E. Funded Noncredit CDCP Growth Rev.		(\$11,363)							
Total Growth Revenue				\$836,841					
V Other Revenue Adjustments									
A. Misc. Revenue Adjustments									\$0
B. Full-Time Faculty Hiring Adjustments									\$8,407
C. Base Increase FON									\$6,896
D. Base Increase Non-FON									\$712,823
Total Revenue Adjustments									\$728,126
VI Stability Adjustment									\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)									\$55,297,044
VIII District Revenue Source									
A1. Property Taxes									\$13,010,752
A2. Less Property Taxes Excess									\$0
B. Student Enrollment Fees									\$2,693,721
C1. State General Apportionment									\$30,131,749
C2. Full-Time Faculty Hiring									\$529,736
D. Estimated EPA									\$8,208,141
Available Revenue									\$54,574,099
E. Revenue Shortfall						0.9869261547			\$722,945
Total Revenue Plus shortfall									\$55,297,044
IX Other Allowance and Total Apportionments									
A. State General Apportionment									\$30,661,485
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$30,661,485
X Unrested Decline as of July 1st of Current Year									
A. 1st Year									\$0
B. 2nd Year									\$0
C. 3rd Year									\$0
Total									\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:					Total Colleges				
0	1	0			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$4,802,746	\$0			\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates					Total State Approved Centers				
2		\$1,200,687			2			\$2,401,374	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers				
0	0	0	0	0	0				
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683072	5,005.683057	5,907.720	14.092	1,148.688	0.000	7,070.500	0.000	7,070.500
Noncredit FTES	3,010.058097	3,010.058097	177.170	7.130	0.000	0.000	184.300	0.000	184.300
CDCP FTES	5,005.683057	5,005.683057	34.340	(18.380)	0.000	0.000	15.960	0.000	15.960
Total FTES			6,119.230	2.842	1,148.688	0.000	7,270.760	0.000	7,270.760

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$3,602,060					
B. Revised Base FTES Revenue				\$30,277,361					
1. Credit Base Revenue		\$29,572,174							
2. Noncredit Base Revenue		\$533,292							
3. Career Development College Prep		\$171,895							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$33,879,421					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$33,879,421					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$5,749,966					
Total Basic Allocation & Restoration				\$5,749,966					

IV Growth

A. Target Growth Rate		1.01%		\$322,345					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue			\$70,542						
D. Funded Noncredit Growth Revenue			\$21,462						
E. Funded Noncredit CDCP Growth Rev.			(\$92,004)						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$62,931
C. Base Increase FON	\$5,245
D. Base Increase Non-FON	\$517,433
Total Revenue Adjustments	\$585,609

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$40,214,996

VIII District Revenue Source

A1. Property Taxes	\$14,699,438
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,999,200
C1. State General Apportionment	\$16,624,524
C2. Full-Time Faculty Hiring	\$402,935
D. Estimated EPA	\$5,963,134
Available Revenue	\$39,689,231
E. Revenue Shortfall	0.9869261457
Total Revenue Plus shortfall	\$40,214,996

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$17,027,459
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$17,027,459

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$4,279,869
B. 2nd Year	\$0
C. 3rd Year	\$1,520,820
Total	\$5,800,689

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060
FTES:		
0	0	1
Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates

0	\$1,200,687
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Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels

>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0	0	0	0	0
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Number of Grandfathered or Previously Approved Centers Revenue

\$0	\$0	\$0	\$0	\$0
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Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

0	0	0	0	1
Total Colleges				

\$0	\$0	\$0	\$0	\$3,602,060
Total Colleges Revenue				

Total State Approved Centers Total Approved Center Revenue

0	\$0
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Total Grandfathered or Previously Approved Centers Total Basic Allocation Revenue

0	0	\$3,602,060
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Total Grandfathered or Previously Approved Centers Rev.

\$0	\$0
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**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683070	5,005.683057	14,578.910	0.000	0.000	(2,116.370)	12,462.540	0.000	12,462.540
Noncredit FTES	3,010.058097	3,010.058097	296.830	0.000	0.000	(21.240)	275.590	0.000	275.590
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			14,875.740	0.000	0.000	(2,137.610)	12,738.130	0.000	12,738.130

I Base Revenues +/- Restore or Decline				V Other Revenue Adjustments			
A. Basic Allocation			\$6,153,519	A. Misc. Revenue Adjustments			\$0
B. Revised Base FTES Revenue			\$73,870,879	B. Full-Time Faculty Hiring Adjustments			(\$118,966)
1. Credit Base Revenue		\$72,977,403		C. Base Increase FON			\$9,203
2. Noncredit Base Revenue		\$893,476		D. Base Increase Non-FON			\$905,684
3. Career Development College Prep		\$0		Total Revenue Adjustments			\$795,921
C. Current Year Decline			(\$10,657,811)	VI Stability Adjustment			\$10,798,379
Total Base Revenue Less Decline			\$69,366,587	VII Total Computational Revenue (sum of II,III,IV,V,& VI)			\$80,960,887
II Inflation Adjustment				VIII District Revenue Source			
A. Statewide Inflation Adjustment			0%	A1. Property Taxes			\$71,191,042
B. Inflation Adjustment			\$0	A2. Less Property Taxes Excess			\$308,665
Current Year Base Revenue + Inflation Adjustment			\$69,366,587	B. Student Enrollment Fees			\$7,039,242
III Basic Allocation & Restoration				C1. State General Apportionment			\$0
A. Basic Allocation Adjustment			\$0	C2. Full-Time Faculty Hiring			\$706,985
B. Basic Allocation Adjustment COLA			\$0	D. Estimated EPA			\$1,273,813
C. Stability Restoration			\$0	Available Revenue			\$79,902,417
Total Basic Allocation & Restoration			\$0	E. Revenue Shortfall	0.9869261561		\$1,058,470
IV Growth				Total Revenue Plus shortfall			\$80,960,887
A. Target Growth Rate		2.63%	\$1,950,440	IX Other Allowance and Total Apportionments			
B. Funded Growth Rate		0.00%	\$0	A. State General Apportionment			\$706,985
C. Funded Credit Growth Revenue		\$0		B. Statewide Average Replacement Cost			\$0
D. Funded Noncredit Growth Revenue		\$0		Number of Faculty Not Hired			0.00
E. Funded Noncredit CDCP Growth Rev.		\$0		Full-time Faculty Adjustment			\$0
Total Growth Revenue			\$0	Net State General Apportionment			\$706,985
				X Unrested Decline as of July 1st of Current Year			
				A. 1st Year			\$0
				B. 2nd Year			\$0
				C. 3rd Year			\$0
				Total			\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:					Total Colleges				
0	1	0			0	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$4,802,746	\$0			\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates					Total State Approved Centers				
1		\$1,200,687			1			\$1,200,687	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers				
0	0	0	0	1	1				
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$150,086	\$150,086				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683201	5,005.683057	2,354.380	0.000	0.000	(206.400)	2,147.980	0.000	2,147.980
Noncredit FTES	3,010.058097	3,010.058097	63.790	0.000	0.000	33.230	97.020	0.000	97.020
CDCP FTES	5,005.683057	5,005.683057	401.670	0.000	0.000	48.330	450.000	0.000	450.000
Total FTES			2,819.840	0.000	0.000	(124.840)	2,695.000	0.000	2,695.000
I Base Revenues +/- Restore or Decline					V Other Revenue Adjustments				
A. Basic Allocation				\$4,747,752					A. Misc. Revenue Adjustments \$0
B. Revised Base FTES Revenue				\$13,987,925					B. Full-Time Faculty Hiring Adjustments (\$7,879)
1. Credit Base Revenue		\$11,785,280							C. Base Increase FON \$1,936
2. Noncredit Base Revenue		\$192,012							D. Base Increase Non-FON \$236,055
3. Career Development College Prep		\$2,010,633							Total Revenue Adjustments \$230,112
C. Current Year Decline				(\$691,224)					VI Stability Adjustment \$700,341
Total Base Revenue Less Decline				\$18,044,453					VII Total Computational Revenue (sum of II,III,IV,V,& VI) \$18,974,906
II Inflation Adjustment					VIII District Revenue Source				
A. Statewide Inflation Adjustment			0%						A1. Property Taxes \$3,890,018
B. Inflation Adjustment			\$0						A2. Less Property Taxes Excess \$0
Current Year Base Revenue + Inflation Adjustment				\$18,044,453					B. Student Enrollment Fees \$1,228,847
III Basic Allocation & Restoration					IX Other Allowance and Total Apportionments				
A. Basic Allocation Adjustment				\$0					C1. State General Apportionment \$10,690,185
B. Basic Allocation Adjustment COLA				\$0					C2. Full-Time Faculty Hiring \$148,713
C. Stability Restoration				\$0					D. Estimated EPA \$2,769,068
Total Basic Allocation & Restoration				\$0					Available Revenue \$18,726,831
IV Growth					X Unrested Decline as of July 1st of Current Year				
A. Target Growth Rate			4.18%	\$598,810					A. 1st Year \$0
B. Funded Growth Rate			0.00%	\$0					B. 2nd Year \$0
C. Funded Credit Growth Revenue			\$0						C. 3rd Year \$0
D. Funded Noncredit Growth Revenue			\$0						Total \$0
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES					Mult-College District Funding Rate: Total FTES				
>20000	>10000	<=10000			Rural	>20000	>10000	<=10000	
\$6,003,433	\$4,802,746	\$3,602,060			\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
FTES:					Total Colleges				
0	0	1			1	0	0	0	1
Revenue:					Total Colleges Revenue				
\$0	\$0	\$3,602,060			\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates					Total State Approved Centers				
0		\$1,200,687			0			\$0	
Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels									
>1000	>750	>500	>250	<=100					
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086					
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers				
0	0	0	0	0	0				
Number of Grandfathered or Previously Approved Centers Revenue					Total Grandfathered or Previously Approved Centers Rev.				
\$0	\$0	\$0	\$0	\$0	\$0				

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683009	5,005.683057	8,272.730	0.000	0.000	(1,140.530)	7,132.200	0.000	7,132.200
Noncredit FTES	3,010.058097	3,010.058097	15.120	0.000	0.000	31.930	47.050	0.000	47.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			8,287.850	0.000	0.000	(1,108.600)	7,179.250	0.000	7,179.250

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$6,003,434	
B. Revised Base FTES Revenue			\$41,456,176	
1. Credit Base Revenue		\$41,410,664		
2. Noncredit Base Revenue		\$45,512		
3. Career Development College Prep		\$0		
C. Current Year Decline			(\$5,613,020)	
Total Base Revenue Less Decline			\$41,846,590	

II Inflation Adjustment

A. Statewide Inflation Adjustment		0%	
B. Inflation Adjustment		\$0	
Current Year Base Revenue + Inflation Adjustment			\$41,846,590

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$0
B. Basic Allocation Adjustment COLA			\$0
C. Stability Restoration			\$0
Total Basic Allocation & Restoration			\$0

IV Growth

A. Target Growth Rate		2.86%	\$1,190,602
B. Funded Growth Rate		0.00%	\$0
C. Funded Credit Growth Revenue		\$0	
D. Funded Noncredit Growth Revenue		\$0	
E. Funded Noncredit CDCP Growth Rev.		\$0	
Total Growth Revenue			\$0

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$62,700)
C. Base Increase FON	\$5,218
D. Base Increase Non-FON	\$546,703
Total Revenue Adjustments	\$489,221

VI Stability Adjustment

\$5,687,051

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$48,022,862

VIII District Revenue Source

A1. Property Taxes	\$15,869,450
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,430,421
C1. State General Apportionment	\$20,736,137
C2. Full-Time Faculty Hiring	\$400,875
D. Estimated EPA	\$6,958,135
Available Revenue	\$47,395,018
E. Revenue Shortfall	0.9869261436
Total Revenue Plus shortfall	\$48,022,862

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$21,137,012
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,137,012

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$1,098,566
C. 3rd Year	\$0
Total	\$1,098,566

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
2	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
2		\$2,401,374	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$6,003,434	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683047	5,005.683057	16,518.780	0.000	0.000	(2,543.780)	13,975.000	0.000	13,975.000
Noncredit FTES	3,010.058097	3,010.058097	2,303.550	0.000	0.000	(217.780)	2,085.770	0.000	2,085.770
CDCP FTES	5,005.683057	5,005.683057	592.230	0.000	0.000	138.530	730.760	0.000	730.760
Total FTES			19,414.560	0.000	0.000	(2,623.030)	16,791.530	0.000	16,791.530

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$8,704,979					
B. Revised Base FTES Revenue				\$92,586,112					
1. Credit Base Revenue		\$82,687,777							
2. Noncredit Base Revenue		\$6,933,819							
3. Career Development College Prep		\$2,964,516							
C. Current Year Decline				(\$12,695,449)					
Total Base Revenue Less Decline				\$88,595,642					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$88,595,642					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.51%		\$464,619					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments								\$0
B. Full-Time Faculty Hiring Adjustments								(\$141,792)
C. Base Increase FON								\$11,631
D. Base Increase Non-FON								\$1,156,871

Total Revenue Adjustments

\$1,026,710

VI Stability Adjustment

\$12,862,891

VII Total Computational Revenue (sum of II,III,IV,V,& VI)

\$102,485,243

VIII District Revenue Source

A1. Property Taxes								\$54,009,749
A2. Less Property Taxes Excess								\$0
B. Student Enrollment Fees								\$8,657,132
C1. State General Apportionment								\$22,944,182
C2. Full-Time Faculty Hiring								\$893,510
D. Estimated EPA								\$14,640,794
Available Revenue								\$101,145,367
E. Revenue Shortfall	0.9869261568							\$1,339,876
Total Revenue Plus shortfall								\$102,485,243

IX Other Allowance and Total Apportionments

A. State General Apportionment								\$23,837,692
B. Statewide Average Replacement Cost								\$0
Number of Faculty Not Hired								0.00
Full-time Faculty Adjustment								\$0
Net State General Apportionment								\$23,837,692

X Unrested Decline as of July 1st of Current Year

A. 1st Year								\$0
B. 2nd Year								\$1,163,345
C. 3rd Year								\$0
Total								\$1,163,345

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
1	0	0

Revenue:		
\$6,003,433	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
1	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$1,200,687	\$0	\$0	\$300,172	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0
1			

Total Colleges Revenue			
\$0	\$0	\$0	\$0
\$6,003,433			

Total State Approved Centers		Total Approved Center Revenue	
1		\$1,200,687	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
2		\$8,704,979	

Total Grandfathered or Previously Approved Centers Rev.	
\$1,500,859	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,164.387537	5,005.683057	21,433.620	0.000	3,318.900	0.000	24,752.520	0.000	24,752.520
Noncredit FTES	3,010.058097	3,010.058097	2,030.210	33.476	294.544	0.000	2,358.230	0.000	2,358.230
CDCP FTES	5,005.683057	5,005.683057	169.100	(20.130)	0.000	0.000	148.970	0.000	148.970
Total FTES			23,632.930	13.346	3,613.444	0.000	27,259.720	0.000	27,259.720

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$8,404,806				
B. Revised Base FTES Revenue				\$117,649,031				
1. Credit Base Revenue		\$110,691,520						
2. Noncredit Base Revenue		\$6,111,050						
3. Career Development College Prep		\$846,461						
C. Current Year Decline				\$0				
Total Base Revenue Less Decline				\$126,053,837				

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%					
B. Inflation Adjustment			\$0					
Current Year Base Revenue + Inflation Adjustment				\$126,053,837				

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0				
B. Basic Allocation Adjustment COLA				\$0				
C. Stability Restoration				\$17,499,956				
Total Basic Allocation & Restoration				\$17,499,956				

IV Growth

A. Target Growth Rate		0.50%		\$637,836				
B. Funded Growth Rate		0.00%		\$0				
C. Funded Credit Growth Revenue			\$1					
D. Funded Noncredit Growth Revenue			\$100,764					
E. Funded Noncredit CDCP Growth Rev.			(\$100,764)					
Total Growth Revenue				\$1				

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$191,134
C. Base Increase FON	\$19,181
D. Base Increase Non-FON	\$1,829,309
Total Revenue Adjustments	\$2,039,624

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$145,593,417

VIII District Revenue Source

A1. Property Taxes	\$203,762,410
A2. Less Property Taxes Excess	\$80,211,471
B. Student Enrollment Fees	\$17,843,023
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$1,473,483
D. Estimated EPA	\$2,725,972
Available Revenue	\$145,593,417
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$145,593,417

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$1,473,483
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$1,473,483

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$21,379,181
B. 2nd Year	\$0
C. 3rd Year	\$2,907,041
Total	\$24,286,222

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	2	0	2

				Total Colleges Revenue
\$0	\$0	\$8,404,806	\$0	\$8,404,806

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$8,404,806

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683042	5,005.683057	13,509.490	209.722	1,643.078	0.000	15,362.290	0.000	15,362.290
Noncredit FTES	3,010.058097	3,010.058097	220.620	(20.740)	0.000	0.000	199.880	0.000	199.880
CDCP FTES	5,005.683057	5,005.683057	37.320	(5.360)	0.000	0.000	31.960	0.000	31.960
Total FTES			13,767.430	183.622	1,643.078	0.000	15,594.130	0.000	15,594.130

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$8,404,807					
B. Revised Base FTES Revenue				\$68,475,116					
1. Credit Base Revenue		\$67,624,225							
2. Noncredit Base Revenue		\$664,079							
3. Career Development College Prep		\$186,812							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$76,879,923					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$76,879,923					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$8,224,727					
Total Basic Allocation & Restoration				\$8,224,727					

IV Growth

A. Target Growth Rate		1.20%		\$916,857					
B. Funded Growth Rate		1.25%		\$960,544					
C. Funded Credit Growth Revenue			\$1,049,803						
D. Funded Noncredit Growth Revenue			(\$62,429)						
E. Funded Noncredit CDCP Growth Rev.			(\$26,830)						
Total Growth Revenue				\$960,544					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$100,169
C. Base Increase FON	\$11,307
D. Base Increase Non-FON	\$1,123,821
Total Revenue Adjustments	\$1,235,297

VI Stability Adjustment

VI Stability Adjustment	\$0
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VII Total Computational Revenue (sum of II,III,IV,V,& VI)

VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$87,300,491
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VIII District Revenue Source

A1. Property Taxes	\$24,945,096
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$3,861,421
C1. State General Apportionment	\$43,464,351
C2. Full-Time Faculty Hiring	\$868,566
D. Estimated EPA	\$13,019,704
Available Revenue	\$86,159,138
E. Revenue Shortfall	0.9869261560
Total Revenue Plus shortfall	\$87,300,491

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$44,332,917
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$44,332,917

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$8,224,727
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$8,224,727

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates	
3	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges				
0	0	0	0	1

Total Colleges Revenue				
\$0	\$0	\$0	\$0	\$4,802,746

Total State Approved Centers		Total Approved Center Revenue	
3		\$3,602,061	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	\$8,404,807	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683068	5,005.683057	28,765.430	297.770	0.000	0.000	29,063.200	0.000	29,063.200
Noncredit FTES	3,010.058097	3,010.058097	270.640	32.970	0.000	0.000	303.610	0.000	303.610
CDCP FTES	5,005.683057	5,005.683057	158.080	(158.080)	0.000	0.000	0.000	0.000	0.000
Total FTES			29,194.150	172.660	0.000	0.000	29,366.810	0.000	29,366.810

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$13,807,897					
B. Revised Base FTES Revenue				\$145,596,566					
1. Credit Base Revenue		\$143,990,626							
2. Noncredit Base Revenue		\$814,642							
3. Career Development College Prep		\$791,298							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$159,404,463					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$159,404,463					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		3.17%		\$4,595,517					
B. Funded Growth Rate		0.55%		\$798,486					
C. Funded Credit Growth Revenue			\$1,490,542						
D. Funded Noncredit Growth Revenue			\$99,242						
E. Funded Noncredit CDCP Growth Rev.			(\$791,298)						
Total Growth Revenue				\$798,486					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$6,215
C. Base Increase FON	\$21,314
D. Base Increase Non-FON	\$2,091,629
Total Revenue Adjustments	\$2,119,158

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$162,322,107

VIII District Revenue Source

A1. Property Taxes	\$43,691,711
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$8,498,397
C1. State General Apportionment	\$82,370,105
C2. Full-Time Faculty Hiring	\$1,637,306
D. Estimated EPA	\$24,002,414
Available Revenue	\$160,199,933
E. Revenue Shortfall	0.9869261554
Total Revenue Plus shortfall	\$162,322,107

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$84,007,411
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$84,007,411

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
2	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	1	2
3			

Total Colleges Revenue			
\$0	\$0	\$4,202,403	\$7,204,120
\$11,406,523			

Total State Approved Centers		Total Approved Center Revenue	
2		\$2,401,374	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$13,807,897	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683064	5,005.683057	26,405.150	0.000	0.000	(586.670)	25,818.480	0.000	25,818.480
Noncredit FTES	3,010.058097	3,010.058097	61.880	0.000	0.000	(17.310)	44.570	0.000	44.570
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			26,467.030	0.000	0.000	(603.980)	25,863.050	0.000	25,863.050

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$12,006,866					
B. Revised Base FTES Revenue				\$132,362,074					
1. Credit Base Revenue		\$132,175,812							
2. Noncredit Base Revenue		\$186,262							
3. Career Development College Prep		\$0							
C. Current Year Decline						(\$2,988,788)			
Total Base Revenue Less Decline				\$141,380,152					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$141,380,152					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		0.50%		\$644,844					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue				\$0					
D. Funded Noncredit Growth Revenue				\$0					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	(\$35,355)
C. Base Increase FON	\$18,835
D. Base Increase Non-FON	\$1,845,851

Total Revenue Adjustments \$1,829,331

VI Stability Adjustment

\$3,028,208

VII Total Computational Revenue (sum of II,III,IV,V, & VI)

\$146,237,691

VIII District Revenue Source

A1. Property Taxes	\$60,007,403
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$13,869,398
C1. State General Apportionment	\$48,347,525
C2. Full-Time Faculty Hiring	\$1,446,931
D. Estimated EPA	\$20,654,545
Available Revenue	\$144,325,802
E. Revenue Shortfall	0.9869261544

Total Revenue Plus shortfall \$146,237,691

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$49,794,456
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$49,794,456

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	2	1	3

				Total Colleges Revenue
\$0	\$0	\$8,404,806	\$3,602,060	\$12,006,866

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$12,006,866

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683006	5,005.683057	9,141.670	326.593	12.437	0.000	9,480.700	0.000	9,480.700
Noncredit FTES	3,010.058097	3,010.058097	70.880	(51.440)	0.000	0.000	19.440	0.000	19.440
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			9,212.550	275.153	12.437	0.000	9,500.140	0.000	9,500.140

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,802,746					
B. Revised Base FTES Revenue				\$45,973,655					
1. Credit Base Revenue		\$45,760,302							
2. Noncredit Base Revenue		\$213,353							
3. Career Development College Prep		\$0							
C. Current Year Decline							\$0		
Total Base Revenue Less Decline				\$50,776,401					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$50,776,401					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$62,257					
Total Basic Allocation & Restoration				\$62,257					

IV Growth

A. Target Growth Rate		3.43%		\$1,577,616					
B. Funded Growth Rate		3.22%		\$1,479,983					
C. Funded Credit Growth Revenue			\$1,634,820						
D. Funded Noncredit Growth Revenue			(\$154,837)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$1,479,983					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$16,203
C. Base Increase FON	\$6,918
D. Base Increase Non-FON	\$683,121
Total Revenue Adjustments	\$706,242

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$53,024,883

VIII District Revenue Source

A1. Property Taxes	\$10,437,346
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$2,035,903
C1. State General Apportionment	\$31,370,728
C2. Full-Time Faculty Hiring	\$531,425
D. Estimated EPA	\$7,956,242
Available Revenue	\$52,331,644
E. Revenue Shortfall	0.9869261569
Total Revenue Plus shortfall	\$53,024,883

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$31,902,153
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$31,902,153

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$62,257
C. 3rd Year	\$0
Total	\$62,257

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	1	0

Revenue:		
\$0	\$4,802,746	\$0

State Approved Center: Funding Rates		
0	\$1,200,687	

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	\$4,802,746

Number of Grandfathered or Previously Approved Centers Revenue	Total Grandfathered or Previously Approved Centers Rev.
\$0	\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682961	5,005.683057	4,934.960	127.770	0.000	0.000	5,062.730	0.000	5,062.730
Noncredit FTES	3,010.058097	3,010.058097	346.650	(9.360)	0.000	0.000	337.290	0.000	337.290
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			5,281.610	118.410	0.000	0.000	5,400.020	0.000	5,400.020

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,504,292					
B. Revised Base FTES Revenue				\$25,746,282					
1. Credit Base Revenue		\$24,702,845							
2. Noncredit Base Revenue		\$1,043,437							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$33,250,574					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$33,250,574					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate		2.40%		\$617,594					
B. Funded Growth Rate		2.37%		\$611,402					
C. Funded Credit Growth Revenue		\$639,576							
D. Funded Noncredit Growth Revenue		(\$28,174)							
E. Funded Noncredit CDCP Growth Rev.		\$0							
Total Growth Revenue				\$611,402					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$6,289
C. Base Increase FON	\$3,837
D. Base Increase Non-FON	\$442,774
Total Revenue Adjustments	\$452,900

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$34,314,876

VIII District Revenue Source

A1. Property Taxes	\$5,933,366
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,079,170
C1. State General Apportionment	\$21,372,877
C2. Full-Time Faculty Hiring	\$294,788
D. Estimated EPA	\$5,186,048
Available Revenue	\$33,866,249
E. Revenue Shortfall	0.9869261658
Total Revenue Plus shortfall	\$34,314,876

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$21,667,665
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$21,667,665

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	2

Revenue:		
\$0	\$0	\$7,204,120

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	1	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$300,172	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	0

Total Colleges Revenue			
\$0	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	1	\$7,504,292	

Total Grandfathered or Previously Approved Centers Rev.	
\$300,172	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,759,387,218	5,005,683,057	2,519,690	37,560	0.000	0.000	2,557,250	0.000	2,557,250
Noncredit FTES	3,010,058,097	3,010,058,097	44,690	(17,940)	0.000	0.000	26,750	0.000	26,750
CDCP FTES	5,005,683,057	5,005,683,057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			2,564,380	19,620	0.000	0.000	2,584,000	0.000	2,584,000

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$4,747,752					
B. Revised Base FTES Revenue				\$17,166,079					
1. Credit Base Revenue		\$17,031,560							
2. Noncredit Base Revenue		\$134,519							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$21,913,831					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$21,913,831					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$0					
Total Basic Allocation & Restoration				\$0					

IV Growth

A. Target Growth Rate			0.77%	\$131,488					
B. Funded Growth Rate			0.78%	\$134,014					
C. Funded Credit Growth Revenue				\$188,014					
D. Funded Noncredit Growth Revenue				(\$54,000)					
E. Funded Noncredit CDCP Growth Rev.				\$0					
Total Growth Revenue				\$134,014					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$1,252
C. Base Increase FON	\$1,875
D. Base Increase Non-FON	\$230,637
Total Revenue Adjustments	\$233,764

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$22,281,609

VIII District Revenue Source

A1. Property Taxes	\$4,642,658
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$774,565
C1. State General Apportionment	\$13,073,088
C2. Full-Time Faculty Hiring	\$144,066
D. Estimated EPA	\$3,355,926
Available Revenue	\$21,990,303
E. Revenue Shortfall	0.9869261686
Total Revenue Plus shortfall	\$22,281,609

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$13,217,154
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$13,217,154

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	1

Revenue:		
\$0	\$0	\$3,602,060

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Multi-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
1	0	0	0

Total Colleges Revenue			
\$1,145,692	\$0	\$0	\$0

Total State Approved Centers		Total Approved Center Revenue	
0		\$0	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0		\$4,747,752	

Total Grandfathered or Previously Approved Centers Rev.	
\$0	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683090	5,005.683057	12,344.340	62.406	257.794	0.000	12,664.540	0.000	12,664.540
Noncredit FTES	3,010.058097	3,010.058097	1,087.300	(103.780)	0.000	0.000	983.520	0.000	983.520
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			13,431.640	(41.374)	257.794	0.000	13,648.060	0.000	13,648.060

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,204,120					
B. Revised Base FTES Revenue				\$65,064,690					
1. Credit Base Revenue		\$61,791,854							
2. Noncredit Base Revenue		\$3,272,836							
3. Career Development College Prep		\$0							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$72,268,810					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$72,268,810					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$1,290,436					
Total Basic Allocation & Restoration				\$1,290,436					

IV Growth

A. Target Growth Rate		1.00%		\$691,059					
B. Funded Growth Rate		0.00%		\$0					
C. Funded Credit Growth Revenue			\$312,384						
D. Funded Noncredit Growth Revenue			(\$312,384)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$0					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$13,083
C. Base Increase FON	\$9,661
D. Base Increase Non-FON	\$960,524
Total Revenue Adjustments	\$983,268

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$74,542,514

VIII District Revenue Source

A1. Property Taxes	\$104,263,634
A2. Less Property Taxes Excess	\$38,363,413
B. Student Enrollment Fees	\$6,535,360
C1. State General Apportionment	\$0
C2. Full-Time Faculty Hiring	\$742,127
D. Estimated EPA	\$1,364,806
Available Revenue	\$74,542,514
E. Revenue Shortfall	1.0000000000
Total Revenue Plus shortfall	\$74,542,514

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$742,127
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$742,127

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$862,985
B. 2nd Year	\$4,637,249
C. 3rd Year	\$6,448,740
Total	\$11,948,974

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	0	2	2

				Total Colleges Revenue
\$0	\$0	\$0	\$7,204,120	\$7,204,120

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,204,120

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683084	5,005.683057	16,226.930	132.029	18.601	0.000	16,377.560	0.000	16,377.560
Noncredit FTES	3,010.058097	3,010.058097	175.660	(156.930)	0.000	0.000	18.730	0.000	18.730
CDCP FTES	5,005.683057	5,005.683057	168.850	(5.710)	0.000	0.000	163.140	0.000	163.140
Total FTES			16,571.440	(30.611)	18.601	0.000	16,559.430	0.000	16,559.430

I Base Revenues +/- Restore or Decline

A. Basic Allocation				\$7,804,463					
B. Revised Base FTES Revenue				\$82,600,826					
1. Credit Base Revenue		\$81,226,869							
2. Noncredit Base Revenue		\$528,747							
3. Career Development College Prep		\$845,210							
C. Current Year Decline				\$0					
Total Base Revenue Less Decline				\$90,405,289					

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment				\$90,405,289					

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$93,109					
Total Basic Allocation & Restoration				\$93,109					

IV Growth

A. Target Growth Rate		1.69%		\$1,390,040					
B. Funded Growth Rate		0.19%		\$159,947					
C. Funded Credit Growth Revenue		\$660,897							
D. Funded Noncredit Growth Revenue		(\$472,368)							
E. Funded Noncredit CDCP Growth Rev.		(\$28,582)							
Total Growth Revenue				\$159,947					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$1,318
C. Base Increase FON	\$12,063
D. Base Increase Non-FON	\$1,183,645
Total Revenue Adjustments	\$1,197,026

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V,& VI)	\$91,855,371

VIII District Revenue Source

A1. Property Taxes	\$42,694,171
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$4,508,000
C1. State General Apportionment	\$28,896,097
C2. Full-Time Faculty Hiring	\$926,651
D. Estimated EPA	\$13,629,549
Available Revenue	\$90,654,468
E. Revenue Shortfall	0.9869261537
Total Revenue Plus shortfall	\$91,855,371

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$29,822,748
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$29,822,748

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$4,790
B. 2nd Year	\$88,319
C. 3rd Year	\$0
Total	\$93,109

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
0	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	0	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$0	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

				Total Colleges
0	0	1	1	2

				Total Colleges Revenue
\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463

Total State Approved Centers		Total Approved Center Revenue
0		\$0

Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	\$7,804,463

Total Grandfathered or Previously Approved Centers Rev.
\$0

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683110	5,005.683057	7,484.810	63.602	7.928	0.000	7,556.340	0.000	7,556.340
Noncredit FTES	3,010.058097	3,010.058097	141.610	(71.950)	0.000	0.000	69.660	0.000	69.660
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTES			7,626.420	(8.348)	7.928	0.000	7,626.000	0.000	7,626.000

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$9,005,150						
B. Revised Base FTES Revenue				\$37,892,841					
1. Credit Base Revenue		\$37,466,587							
2. Noncredit Base Revenue		\$426,254							
3. Career Development College Prep		\$0							
C. Current Year Decline						\$0			
Total Base Revenue Less Decline						\$46,897,991			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$46,897,991			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment				\$0					
B. Basic Allocation Adjustment COLA				\$0					
C. Stability Restoration				\$39,686					
Total Basic Allocation & Restoration				\$39,686					

IV Growth

A. Target Growth Rate		4.21%		\$1,598,965					
B. Funded Growth Rate		0.27%		\$101,797					
C. Funded Credit Growth Revenue			\$318,371						
D. Funded Noncredit Growth Revenue			(\$216,574)						
E. Funded Noncredit CDCP Growth Rev.			\$0						
Total Growth Revenue				\$101,797					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments	\$0
B. Full-Time Faculty Hiring Adjustments	\$885
C. Base Increase FON	\$5,537
D. Base Increase Non-FON	\$614,874
Total Revenue Adjustments	\$621,296

VI Stability Adjustment

VI Stability Adjustment	\$0
VII Total Computational Revenue (sum of II,III,IV,V, & VI)	\$47,660,770

VIII District Revenue Source

A1. Property Taxes	\$25,456,489
A2. Less Property Taxes Excess	\$0
B. Student Enrollment Fees	\$1,585,040
C1. State General Apportionment	\$12,381,164
C2. Full-Time Faculty Hiring	\$425,381
D. Estimated EPA	\$7,189,586
Available Revenue	\$47,037,660
E. Revenue Shortfall	0.9869261449
Total Revenue Plus shortfall	\$47,660,770

IX Other Allowance and Total Apportionments

A. State General Apportionment	\$12,806,545
B. Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
Net State General Apportionment	\$12,806,545

X Unrested Decline as of July 1st of Current Year

A. 1st Year	\$39,686
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$39,686

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
0	0	0

Revenue:		
\$0	\$0	\$0

State Approved Center: Funding Rates	
1	\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
0	0	1	0	0

Number of Grandfathered or Previously Approved Centers Revenue				
\$0	\$0	\$600,343	\$0	\$0

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
0	0	0	2

Total Colleges Revenue			
\$0	\$0	\$0	\$7,204,120

Total State Approved Centers		Total Approved Center Revenue	
1	\$1,200,687		

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
1	\$9,005,150		

Total Grandfathered or Previously Approved Centers Rev.	
\$600,343	

**CALIFORNIA COMMUNITY COLLEGES
2016-17 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

April Revision
EXHIBIT C

Workload Measures	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683057	5,005.683057	1,075,505.116	8,830.051	19,335.640	(31,054.726)	1,072,616.080	0.000	1,072,616.080
Noncredit FTES	3,010.058097	3,010.058097	29,354.955	(515.855)	369.665	1,154.465	30,363.229	0.001	30,363.230
CDCP FTES	5,005.683057	5,005.683057	40,188.109	25.375	270.675	(3,508.499)	36,975.660	0.000	36,975.660
Total FTES			1,145,048.180	8,339.570	19,975.981	(33,408.760)	1,139,954.970	0.000	1,139,954.970

I Base Revenues +/- Restore or Decline

A. Basic Allocation			\$559,815,555						
B. Revised Base FTES Revenue			\$5,687,234,549						
1. Credit Base Revenue		\$5,397,705,498							
2. Noncredit Base Revenue		\$88,360,116							
3. Career Development College Prep		\$201,168,935							
C. Current Year Decline						(\$169,537,546)			
Total Base Revenue Less Decline						\$6,077,512,558			

II Inflation Adjustment

A. Statewide Inflation Adjustment			0%						
B. Inflation Adjustment			\$0						
Current Year Base Revenue + Inflation Adjustment						\$6,077,512,558			

III Basic Allocation & Restoration

A. Basic Allocation Adjustment			\$2,401,374						
B. Basic Allocation Adjustment COLA			\$0						
C. Stability Restoration			\$99,255,708						
Total Basic Allocation & Restoration			\$101,657,082						

IV Growth

A. Target Growth Rate			1.99%	\$114,260,000					
B. Funded Growth Rate			0.75%	\$42,774,705					
C. Funded Credit Growth Revenue		\$44,200,436							
D. Funded Noncredit Growth Revenue		(\$1,552,753)							
E. Funded Noncredit CDCP Growth Rev.		\$127,023							
Total Growth Revenue				\$42,774,706					

V Other Revenue Adjustments

A. Misc. Revenue Adjustments									(\$4,342,963)
B. Full-Time Faculty Hiring Adjustments									\$0
C. Base Increase FON									\$821,949
D. Base Increase Non-FON									\$81,054,749
Total Revenue Adjustments									\$77,533,735

VI Stability Adjustment

VI Stability Adjustment									\$171,773,607
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VII Total Computational Revenue (sum of II,III,IV,V, & VI)

VII Total Computational Revenue (sum of II,III,IV,V, & VI)									\$6,471,251,687
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VIII District Revenue Source

A1. Property Taxes									\$2,936,958,151
A2. Less Property Taxes Excess									\$265,033,874
B. Student Enrollment Fees									\$433,527,361
C1. State General Apportionment									\$2,366,139,853
C2. Full-Time Faculty Hiring									\$63,141,949
D. Estimated EPA									\$858,091,850
Available Revenue									\$6,392,825,290
E. Revenue Shortfall					0.9878807995				\$78,426,397
Total Revenue Plus shortfall									\$6,471,251,687

IX Other Allowance and Total Apportionments

A. State General Apportionment									\$2,429,281,802
B. Statewide Average Replacement Cost									\$0
Number of Faculty Not Hired									0.00
Full-time Faculty Adjustment									\$0
Net State General Apportionment									\$2,429,281,802

X Unrested Decline as of July 1st of Current Year

A. 1st Year									\$147,739,088
B. 2nd Year									\$20,635,506
C. 3rd Year									\$25,692,248
Total									\$194,066,842

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds)**

Single College District Funding Rates: Total FTES

>20000	>10000	<=10000
\$6,003,433	\$4,802,746	\$3,602,060

FTES:		
7	20	25

Revenue:		
\$42,024,031	\$96,054,920	\$90,051,500

State Approved Center: Funding Rates		
36		\$1,200,687

Grandfathered or Previously Approved Center: Funding Rate @ FTES Levels				
>1000	>750	>500	>250	<=100
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086

Number of Grandfathered or Previously Approved Centers: @ Total FTES				
22	1	3	9	2

Number of Grandfathered or Previously Approved Centers Revenue				
\$26,415,114	\$900,515	\$1,801,029	\$2,701,548	\$300,172

Mult-College District Funding Rate: Total FTES

Rural	>20000	>10000	<=10000
\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060

Total Colleges			
11	3	26	34

Total Colleges Revenue			
\$12,602,612	\$14,408,238	\$109,262,478	\$122,470,040

Total State Approved Centers		Total Approved Center Revenue	
36		\$43,224,732	

Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
37		\$562,216,929	

Total Grandfathered or Previously Approved Centers Rev.	
\$32,118,378	