

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

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<http://www.cccco.edu>

**Background Memo/Information****2016-17 First Principal Apportionment, March Revision
2015-16 Recalculation, March Revision**

The 2016-17 First Principal Apportionment – March Revision for our community college districts is available with detailed information available on the Chancellor's Office Fiscal Services Unit web site:

<http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/AppportionmentReports.aspx>

The following exhibits are available for viewing.

Exhibit "A":	District Apportionments and Payments by Program
Exhibit "B-1":	Summary of General and Grand Total Apportionments
Exhibit "B-2A":	Categorical Apportionments - Part 1
Exhibit "B-2B":	Categorical Apportionments - Part 2
Exhibit "B-2C":	Categorical Apportionments - Part 3
Exhibit "B-2D":	Categorical Apportionments - Part 4
Exhibit "B-2E":	Categorical Apportionments – Part 5
Exhibit "B-4":	Monthly Payment Schedule
Exhibit "C":	2016-17 First Principal Apportionment
Exhibit "D":	2015-16 Recalculation Apportionment
Exhibit "E":	2015-16 Recalculation Apportionment

Below is background information for both the general apportionment and the categorical programs, along with program contact information.

General Apportionment

2015-16 R1 – Exhibit E: This report was revised to reflect:

1. Correct valuation of new center activity
2. Tracking and funding of \$62M Full-Time Faculty Hiring (FTFH) funds

2016-17 P1 – Exhibit C: This revision corrects the target and funded growth rates in Section IV.

Education Protection Account (EPA)

Fiscal year 2016-17 Education Protection Account certification and apportionment payments were issued as of March 23, 2017.

Fiscal year 2015-16 Education Protection Account certification has been recalculated. Adjustments will occur June 2017 along with 2016-17 4th quarter payments.

Categorical Program Apportionments

For the categorical programs, there was one minor change for Extended Opportunity Program and Services. The table below displays the certified amount change and change in percentage.

Fiscal Year 2015-2016

<u>Description Program/ Report Header</u>	<u>R1 Amount Certified</u>	<u>P2 Amount Certified</u>	<u>Percentage Change from Second Principal to Recalculation</u>
Extended Opportunity Programs and Services	107,098,124	107,554,945.00	-0.42%

Chancellor's Office Contact Information

Please note we have dedicated email address apportionments@cccoco.edu for questions concerning the apportionment payments.

General Apportionments contacts:

Randy Fong at (916) 327-6238
Patricia Servin at (916) 445-1163

Categorical Apportionments contacts:

Patricia Servin at (916) 445-1163
Jubilee Smallwood at (916) 327-6225

Categorical Program contacts:

Adult Education

Neil Kelly

nkelly@cccoco.edu

(916) 324-8895

Apprenticeship |

Apprenticeship Instruction and
Training

Nick Esquivel

nesquivel@cccoco.edu

(916) 445-4670

Basic Skills

Chantée Guiney

cguiney@cccoco.edu

916-322-4260

CalWORKs |

Temporary Assistance Needy
Families (TANF)

Sarah Tyson

styson@cccoco.edu

(916) 445-4755

Campus Child Care &

Development, and

Foster and Kinship Care

Education (FKCE)

Lucy Berger

lberger@cccoco.edu

(916) 323-5276

Cooperative Agencies

Resources for Education (CARE)

| Cooperating Agencies for

Foster Youth Education Support

(CAFYES)

Janet Fulton

jfulton@cccoco.edu

(916) 323-5275

Chancellor's Office Tax Offset

Program (COTOP)

Terence Gardner

tgardner@cccoco.edu

916-322-7412

Disabled Student Programs and

Services (DSPS)

Linda Vann

Margaret Ortega

mortega@cccoco.edu

(916) 327-5486

Equal Employment Opportunity

Legal Main Line

(916) 445-4826

Expanding the Delivery of
Courses through Technology,
and Telecommunications and
Technology Infrastructure
Program (TTIP)

Gary Bird

gbird@cccoco.edu

(916) 327-5904

Extended Opportunity

Programs and Services (EOPS)

Kelly Gornik

kgornik@cccoco.edu

(916) 323-4281

Nursing Program Support

Brenda Fong

bfong@cccoco.edu

(916) 323-2758

Part-time Faculty

Compensation | Part-time

Faculty Health Insurance | Part-

time Faculty Office Hours

Michael Yarber

myarber@cccoco.edu

(916) 322-5815

Physical Plant and Instructional

Support | Prop 39 - Clean

Energy Job Creation Act

Hoang Nguyen

hnguyen@cccoco.edu

(916) 327-5363

Strong Workforce Program

Nita Patel

npatel@cccoco.edu

(916) 327-6226

Student Financial Aid Program |

Full-Time Student Success Grant

Tim Bonnel

tbonnel@cccoco.edu

(916) 445-0104

Student Success and Support
Program

Rhonda Mohr

rmohr@cccoco.edu

(916) 323-6894

Transfer and Articulation

Bob Quinn

bquinn@cccoco.edu

(916) 324-2358