

**California Community Colleges
2016-2017 First Period Apportionment
Categorical Apportionments - Part 1**

March
Revision
Exhibit B-2A
3/15/2017

County	District	APPRENTICE ALLOWANCE	BASIC SKILLS	BOG FEE WAIVERS ADMIN.	E.O.P.S.	S.F.A.A.	SPECIAL TRUSTEE AB318 RESTRICTED EXP.	SPECIAL TRUSTEE RESTRICTED EXP.
Alameda	Chabot-Las Positas	682,911	205,555	193,053	1,018,984	693,826	0	0
	Ohlone	0	140,751	72,707	387,258	268,969	0	0
	Peralta	40,381	360,000	289,849	3,059,744	1,229,395	0	0
Alameda Total		723,292	706,306	555,609	4,465,986	2,192,190	0	0
Butte	Butte	0	90,000	163,843	1,393,364	459,972	0	0
Butte Total		0	90,000	163,843	1,393,364	459,972	0	0
Contra Costa	Contra Costa	481,518	278,943	306,097	2,857,456	1,007,602	0	0
Contra Costa Total		481,518	278,943	306,097	2,857,456	1,007,602	0	0
El Dorado	Lake Tahoe	0	90,000	21,830	185,150	126,193	0	0
El Dorado Total		0	90,000	21,830	185,150	126,193	0	0
Fresno	State Center	62,446	460,494	568,144	3,105,090	1,605,290	0	0
	West Hills	0	180,000	93,960	823,818	309,659	0	0
Fresno Total		62,446	640,494	662,104	3,928,908	1,914,949	0	0
Humboldt	Redwoods	0	90,000	56,996	1,004,128	208,183	0	0
Humboldt Total		0	90,000	56,996	1,004,128	208,183	0	0
Imperial	Imperial	16,444	161,869	137,549	1,215,641	353,434	0	0
Imperial Total		16,444	161,869	137,549	1,215,641	353,434	0	0
Kern	Kern	176,500	472,242	324,920	2,742,925	1,020,709	0	0
	West Kern	0	90,000	42,473	348,105	156,575	0	0
Kern Total		176,500	562,242	367,393	3,091,030	1,177,284	0	0
Lassen	Lassen	0	90,000	26,000	403,362	150,173	0	0
Lassen Total		0	90,000	26,000	403,362	150,173	0	0
Los Angeles	Antelope Valley	0	192,109	210,640	965,033	585,075	0	0
	Cerritos	1,212,446	333,987	314,773	1,158,168	826,674	0	0
	Citrus	0	259,926	179,298	938,511	473,844	0	0
	Compton	0	90,000	84,332	1,216,287	260,414	325,000	0
	El Camino	0	153,481	294,484	1,682,523	769,078	0	0
	Glendale	0	348,813	193,704	2,100,549	571,774	0	0
	Long Beach	0	320,980	336,613	1,717,116	909,979	0	0
	Los Angeles	158,273	1,396,989	1,632,154	13,134,037	5,227,941	0	0
	Mt. San Antonio	0	1,165,639	430,443	1,144,986	1,109,173	0	0
	Pasadena Area	0	291,656	348,633	1,092,119	842,539	0	0
	Rio Hondo	1,364,617	160,107	187,877	1,601,300	524,044	0	0
	Santa Clarita	0	113,191	177,623	548,180	482,636	0	0
Santa Monica	0	351,560	329,511	1,315,554	887,982	0	0	
Los Angeles Total		2,735,336	5,178,438	4,720,085	28,614,363	13,471,153	325,000	0
Marin	Marin	0	90,000	43,415	568,777	182,293	0	0
Marin Total		0	90,000	43,415	568,777	182,293	0	0
Mendocino	Mendocino-Lake	0	90,000	44,912	511,745	178,523	0	0
Mendocino Total		0	90,000	44,912	511,745	178,523	0	0
Merced	Merced	0	344,140	160,584	1,362,545	427,130	0	0
Merced Total		0	344,140	160,584	1,362,545	427,130	0	0
Monterey	Hartnell	53,445	90,000	128,835	766,264	344,690	0	0
	Monterey Peninsula	0	90,000	62,080	942,356	245,736	0	0
Monterey Total		53,445	180,000	190,915	1,708,620	590,426	0	0
Napa	Napa Valley	140,973	90,000	71,943	662,365	244,750	0	0
Napa Total		140,973	90,000	71,943	662,365	244,750	0	0
Orange	Coast	0	454,070	487,368	3,237,763	1,497,607	0	0
	North Orange County	0	778,973	468,677	2,484,788	1,335,004	0	0
	Rancho Santiago	2,670,285	702,778	294,302	2,062,459	1,037,940	0	0
	South Orange County	0	445,809	267,308	1,605,573	888,906	0	0

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Orange Total		2,670,285	2,381,630	1,517,655	9,390,583	4,759,457	0	0
Placer	Sierra	0	153,421	196,383	844,966	594,468	0	0
Placer Total		0	153,421	196,383	844,966	594,468	0	0
Plumas	Feather River	0	90,000	19,955	244,533	105,608	0	0
Plumas Total		0	90,000	19,955	244,533	105,608	0	0
Riverside	Desert	0	128,703	141,427	534,908	370,861	0	0
	Mt. San Jacinto	0	140,667	210,726	670,699	553,455	0	0
	Palo Verde	0	90,000	23,681	470,455	129,898	0	0
	Riverside	481,789	530,942	454,399	1,987,357	1,402,661	0	0
Riverside Total		481,789	890,312	830,233	3,663,419	2,456,875	0	0
Sacramento	Los Rios	3,509,661	516,613	830,282	4,340,432	2,869,068	0	0
Sacramento Total		3,509,661	516,613	830,282	4,340,432	2,869,068	0	0
San Bernardino	Barstow	0	90,000	50,948	523,010	174,184	0	0
	Chaffey	0	154,904	247,748	1,155,794	676,946	0	0
	Copper Mt.	0	90,000	27,453	245,393	118,244	0	0
	San Bernardino	0	209,653	268,996	1,455,999	733,972	0	0
	Victor Valley	0	235,377	183,614	1,095,022	481,354	0	0
San Bernardino Total		0	779,934	778,759	4,475,218	2,184,700	0	0
San Diego	Grossmont-Cuyamaca	0	268,665	296,974	1,846,433	899,261	0	0
	Mira Costa	0	99,337	143,137	834,019	411,285	0	0
	Palomar	1,201,652	177,532	218,329	1,255,442	661,497	0	0
	San Diego	558,590	959,336	521,727	2,352,033	1,947,955	0	0
	Southwestern	0	329,553	273,337	2,232,991	626,797	0	0
San Diego Total		1,760,242	1,834,423	1,453,504	8,520,918	4,546,795	0	0
San Francisco	San Francisco	219,236	597,625	217,283	1,602,317	786,005	0	289,000
San Francisco Total		219,236	597,625	217,283	1,602,317	786,005	0	289,000
San Joaquin	San Joaquin Delta	433,565	174,295	291,210	1,652,048	765,623	0	0
San Joaquin Total		433,565	174,295	291,210	1,652,048	765,623	0	0
San Luis Obispo	San Luis Obispo	0	90,000	87,009	481,374	293,514	0	0
San Luis Obispo Total		0	90,000	87,009	481,374	293,514	0	0
San Mateo	San Mateo	231,196	270,000	218,188	1,728,599	876,316	0	0
San Mateo Total		231,196	270,000	218,188	1,728,599	876,316	0	0
Santa Barbara	Allan Hancock	31,096	146,048	135,027	782,733	430,166	0	0
	Santa Barbara	0	223,050	175,331	1,344,522	534,810	0	0
Santa Barbara Total		31,096	369,098	310,358	2,127,255	964,976	0	0
Santa Clara	Foothill-DeAnza	3,204,098	227,931	297,914	2,167,045	941,594	0	0
	Gavilan	0	90,000	54,650	619,732	214,591	0	0
	San Jose-Evergreen	12,562	212,542	185,976	1,835,568	628,786	0	0
	West Valley-Mission	0	182,411	130,348	1,358,301	520,087	0	0
Santa Clara Total		3,216,660	712,884	668,888	5,980,646	2,305,058	0	0
Santa Cruz	Cabrillo	0	90,000	124,170	557,023	426,434	0	0
Santa Cruz Total		0	90,000	124,170	557,023	426,434	0	0
Shasta	Shasta-Tehama-Trinity	0	90,000	99,470	1,142,822	309,495	0	0
Shasta Total		0	90,000	99,470	1,142,822	309,495	0	0
Siskiyou	Siskiyou	0	90,000	22,910	427,909	127,523	0	0
Siskiyou Total		0	90,000	22,910	427,909	127,523	0	0
Solano	Solano	0	103,920	105,095	497,054	328,187	0	0
Solano Total		0	103,920	105,095	497,054	328,187	0	0
Sonoma	Sonoma	230,316	115,828	191,030	803,602	601,769	0	0
Sonoma Total		230,316	115,828	191,030	803,602	601,769	0	0

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Stanislaus	Yosemite	11,000	206,436	280,030	1,808,922	803,491	0	0
Stanislaus Total		11,000	206,436	280,030	1,808,922	803,491	0	0
Tulare	Sequoias	0	122,455	160,338	1,251,350	420,702	0	0
Tulare Total		0	122,455	160,338	1,251,350	420,702	0	0
Ventura	Ventura	0	286,694	365,036	2,496,615	1,184,757	0	0
Ventura Total		0	286,694	365,036	2,496,615	1,184,757	0	0
Yuba	Yuba	0	180,000	34,003	1,479,655	427,550	0	0
Yuba Total		0	180,000	34,003	1,479,655	427,550	0	0
Grand Total	Statewide	17,185,000	18,828,000	16,331,064	107,490,700	50,822,626	325,000	289,000
Total		17,185,000	18,828,000	16,331,064	107,490,700	50,822,626	325,000	289,000