

**California Community Colleges
2016-2017 First Period Apportionment
Categorical Apportionments - Part 3**

**March
Revision
Exhibit B-2C
3/15/2017**

County	District	CAFYES	CALWORKs	EQUAL EMPLOYMENT OPPORTUNITY	PART-TIME FACULTY COMPENSATION	STUDENT SUCCESS (CREDIT)	STUDENT SUCCESS (EQUITY)	STUDENT SUCCESS (NONCREDIT)
Alameda	Chabot-Las Positas	0	440,932	60,000	363,726	3,493,220	1,634,925	0
	Ohlone	0	149,265	60,000	195,682	1,726,797	604,172	0
	Peralta	1,394,822	912,879	60,000	402,665	5,562,607	2,399,190	0
Alameda Total		1,394,822	1,503,076	180,000	962,073	10,782,624	4,638,287	0
Butte	Butte	0	377,136	60,000	224,037	2,448,361	1,544,529	83,556
Butte Total		0	377,136	60,000	224,037	2,448,361	1,544,529	83,556
Contra Costa	Contra Costa	0	741,801	60,000	608,042	7,898,712	2,824,601	0
Contra Costa Total		0	741,801	60,000	608,042	7,898,712	2,824,601	0
El Dorado	Lake Tahoe	0	127,866	60,000	84,614	674,534	250,000	16,483
El Dorado Total		0	127,866	60,000	84,614	674,534	250,000	16,483
Fresno	State Center	711,582	1,558,019	60,000	601,965	7,904,169	4,183,874	24,625
	West Hills	0	355,539	60,000	158,904	1,671,073	802,532	0
Fresno Total		711,582	1,913,558	120,000	760,869	9,575,242	4,986,406	24,625
Humboldt	Redwoods	0	223,240	0	124,970	886,966	560,707	65,236
Humboldt Total		0	223,240	0	124,970	886,966	560,707	65,236
Imperial	Imperial	0	299,758	0	190,457	1,389,592	1,069,977	22,291
Imperial Total		0	299,758	0	190,457	1,389,592	1,069,977	22,291
Kern	Kern	0	681,681	60,000	428,750	6,242,998	3,298,007	4,319
	West Kern	0	154,482	0	102,876	1,061,576	446,935	14,894
Kern Total		0	836,163	60,000	531,626	7,304,574	3,744,942	19,213
Lassen	Lassen	0	122,672	60,000	78,164	613,540	317,188	0
Lassen Total		0	122,672	60,000	78,164	613,540	317,188	0
Los Angeles	Antelope Valley	0	1,019,513	60,000	240,359	3,497,003	2,035,571	28,944
	Cerritos	0	568,136	60,000	365,804	2,964,409	2,507,309	225,149
	Citrus	0	339,682	60,000	242,958	2,614,557	1,178,350	200,574
	Compton	0	521,557	0	173,840	1,163,730	851,212	0
	El Camino	0	511,576	60,000	401,789	3,809,142	2,168,674	0
	Glendale	0	1,291,198	60,000	290,597	2,355,500	1,548,717	565,826
	Long Beach	0	623,585	60,000	393,363	3,312,263	2,474,279	142,586
	Los Angeles	2,814,958	6,038,134	60,000	2,218,671	24,329,918	16,814,498	1,789,275
	Mt. San Antonio	0	660,182	0	647,130	5,577,174	3,492,200	1,837,731
	Pasadena Area	453,454	378,357	60,000	484,602	4,161,489	2,118,035	430,042
	Rio Hondo	0	426,184	60,000	266,112	3,448,908	1,705,969	156,040
	Santa Clarita	0	387,369	60,000	329,802	3,086,019	1,360,970	77,697
Santa Monica	0	317,502	0	454,212	6,372,671	1,950,876	80,031	
Los Angeles Total		3,268,412	13,082,975	600,000	6,509,239	66,692,783	40,206,660	5,533,895
Marin	Marin	0	147,827	0	128,493	990,302	384,934	119,748
Marin Total		0	147,827	0	128,493	990,302	384,934	119,748
Mendocino	Mendocino-Lake	0	207,713	0	103,287	755,071	482,699	29,788
Mendocino Total		0	207,713	0	103,287	755,071	482,699	29,788
Merced	Merced	0	464,999	60,000	238,593	2,293,062	1,390,725	100,188
Merced Total		0	464,999	60,000	238,593	2,293,062	1,390,725	100,188
Monterey	Hartnell	0	229,892	60,000	200,405	2,364,488	934,320	0
	Monterey Peninsula	0	205,495	60,000	179,114	1,517,791	608,102	108,081
Monterey Total		0	435,387	120,000	379,519	3,882,279	1,542,422	108,081
Napa	Napa Valley	0	153,373	0	165,267	1,536,008	506,218	51,186
Napa Total		0	153,373	0	165,267	1,536,008	506,218	51,186
Orange	Coast	475,010	707,444	60,000	672,683	7,096,167	3,351,862	102,173
	North Orange County	0	949,962	60,000	738,890	6,852,265	3,730,832	1,324,580

**California Community Colleges
2016-2017 First Period Apportionment
Categorical Apportionments - Part 3**

**March
Revision
Exhibit B-2C
3/15/2017**

County	District	CAFYES	CALWORKs	EQUAL EMPLOYMENT OPPORTUNITY	PART-TIME FACULTY COMPENSATION	STUDENT SUCCESS (CREDIT)	STUDENT SUCCESS (EQUITY)	STUDENT SUCCESS (NONCREDIT)
Orange	Rancho Santiago	0	560,704	60,000	595,934	6,189,028	3,085,938	2,581,293
	South Orange County	0	439,823	60,000	487,297	5,790,197	1,942,117	133,848
Orange Total		475,010	2,657,933	240,000	2,494,804	25,927,657	12,110,749	4,141,894
Placer	Sierra	875,060	369,544	60,000	306,729	3,641,845	1,400,110	0
Placer Total		875,060	369,544	60,000	306,729	3,641,845	1,400,110	0
Plumas	Feather River	0	128,974	60,000	83,401	525,440	250,000	0
Plumas Total		0	128,974	60,000	83,401	525,440	250,000	0
Riverside	Desert	0	375,170	0	236,677	1,339,421	1,276,703	216,113
	Mt. San Jacinto	0	594,751	60,000	245,157	2,722,210	1,786,381	182,155
	Palo Verde	0	134,456	0	92,409	694,216	250,000	38,625
	Riverside	277,710	1,098,896	0	591,414	7,862,031	3,701,354	0
Riverside Total		277,710	2,203,273	60,000	1,165,657	12,617,878	7,014,438	436,893
Sacramento	Los Rios	0	2,227,092	60,000	985,179	12,510,176	6,174,281	0
Sacramento Total		0	2,227,092	60,000	985,179	12,510,176	6,174,281	0
San Bernardino	Barstow	0	245,418	60,000	101,486	903,483	385,384	0
	Chaffey	0	680,143	60,000	326,803	3,834,610	1,951,851	48,753
	Copper Mt.	0	207,713	0	80,564	489,782	262,652	44,583
	San Bernardino	0	825,773	60,000	316,358	5,009,486	2,018,930	0
	Victor Valley	0	675,707	0	239,957	2,035,470	1,521,996	23,185
San Bernardino Total		0	2,634,754	180,000	1,065,168	12,272,831	6,140,813	116,521
San Diego	Grossmont-Cuyamaca	538,560	1,613,135	60,000	386,603	4,496,565	2,077,056	0
	Mira Costa	0	347,446	60,000	233,995	2,663,416	1,028,495	219,291
	Palomar	0	297,542	60,000	342,340	3,305,678	1,815,640	236,319
	San Diego	0	2,113,977	60,000	892,536	8,242,690	5,478,591	2,393,925
	Southwestern	0	481,634	60,000	283,876	3,423,466	1,918,207	59,328
San Diego Total		538,560	4,853,734	300,000	2,139,350	22,131,815	12,317,989	2,908,863
San Francisco	San Francisco	0	451,691	60,000	452,178	3,565,774	2,527,206	1,782,424
San Francisco Total		0	451,691	60,000	452,178	3,565,774	2,527,206	1,782,424
San Joaquin	San Joaquin Delta	0	625,803	60,000	336,853	2,863,699	2,194,647	0
San Joaquin Total		0	625,803	60,000	336,853	2,863,699	2,194,647	0
San Luis Obispo	San Luis Obispo	0	272,036	60,000	221,553	1,622,730	871,958	107,287
San Luis Obispo Total		0	272,036	60,000	221,553	1,622,730	871,958	107,287
San Mateo	San Mateo	0	407,995	60,000	356,800	4,515,353	1,455,588	0
San Mateo Total		0	407,995	60,000	356,800	4,515,353	1,455,588	0
Santa Barbara	Allan Hancock	400,000	336,356	60,000	225,138	1,981,476	1,176,541	413,956
	Santa Barbara	0	178,880	0	272,387	2,333,209	1,256,144	88,173
Santa Barbara Total		400,000	515,236	60,000	497,525	4,314,685	2,432,685	502,129
Santa Clara	Foothill-DeAnza	0	356,652	60,000	559,670	6,858,373	2,117,695	163,934
	Gavilan	0	273,088	60,000	149,352	1,206,106	560,171	99,790
	San Jose-Evergreen	0	436,927	60,000	238,783	2,944,947	1,475,576	0
	West Valley-Mission	0	330,814	60,000	276,952	3,028,397	1,158,375	0
Santa Clara Total		0	1,397,481	240,000	1,224,757	14,037,823	5,311,817	263,724
Santa Cruz	Cabrillo	0	297,542	60,000	243,146	2,229,056	1,062,452	0
Santa Cruz Total		0	297,542	60,000	243,146	2,229,056	1,062,452	0
Shasta	Shasta-Tehama-Trinity	411,552	380,170	60,000	176,175	1,621,510	980,460	31,973
Shasta Total		411,552	380,170	60,000	176,175	1,621,510	980,460	31,973
Siskiyou	Siskiyou	0	136,118	0	108,143	489,893	279,428	0
Siskiyou Total		0	136,118	0	108,143	489,893	279,428	0

**California Community Colleges
2016-2017 First Period Apportionment
Categorical Apportionments - Part 3**

**March
Revision
Exhibit B-2C
3/15/2017**

County	District	CAFYES	CALWORKs	EQUAL EMPLOYMENT OPPORTUNITY	PART-TIME FACULTY COMPENSATION	STUDENT SUCCESS (CREDIT)	STUDENT SUCCESS (EQUITY)	STUDENT SUCCESS (NONCREDIT)
Solano	Solano	0	232,111	60,000	220,890	1,729,631	1,025,127	0
Solano Total		0	232,111	60,000	220,890	1,729,631	1,025,127	0
Sonoma	Sonoma	372,976	431,749	60,000	400,316	3,103,886	2,005,582	415,396
Sonoma Total		372,976	431,749	60,000	400,316	3,103,886	2,005,582	415,396
Stanislaus	Yosemite	0	803,571	60,000	341,693	3,747,367	2,371,552	96,811
Stanislaus Total		0	803,571	60,000	341,693	3,747,367	2,371,552	96,811
Tulare	Sequoias	0	529,322	60,000	244,447	3,281,374	1,445,356	0
Tulare Total		0	529,322	60,000	244,447	3,281,374	1,445,356	0
Ventura	Ventura	0	727,382	60,000	545,734	6,258,280	2,559,231	0
Ventura Total		0	727,382	60,000	545,734	6,258,280	2,559,231	0
Yuba	Yuba	0	510,800	60,000	207,252	2,226,282	1,118,236	21,795
Yuba Total		0	510,800	60,000	207,252	2,226,282	1,118,236	21,795
Grand Total	Statewide	8,725,684	43,431,855	3,360,000	24,907,000	262,958,635	137,500,000	17,000,000
Total		8,725,684	43,431,855	3,360,000	24,907,000	262,958,635	137,500,000	17,000,000