

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683014	5,005.683057	7,534.910	295.048	923.762	0.000	8,753.720	0.000	8,753.720
Noncredit FTES	3,010.058097	3,010.058097	547.440	-37.650	0.000	0.000	509.790	0.000	509.790
CDCP FTES	5,005.683057	5,005.683057	411.480	-77.430	0.000	0.000	334.050	0.000	334.050
<b>Total FTES:</b>			8,493.830	179.968	923.762	0.000	9,597.560	0.000	9,597.560

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$41,424,935
1 Credit Base Revenue	\$37,717,371
2 Noncredit Base Revenue	\$1,647,826
3 Career Development College Prep	\$2,059,738
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$47,428,368</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$61,077
C Base Increase FON	\$6,846
D Base Increase Non-FON	\$692,554
<b>Total Revenue Adjustments</b>	<b>\$760,477</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$53,788,903

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$47,428,368</b>

**VIII District Revenue Source**

A1 Property Taxes	\$16,856,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,665,423
C1 State General Apportionment	\$25,110,300
C2 Full-Time Faculty Hiring	\$525,935
D Estimated EPA	\$7,973,266
<b>Available Revenue</b>	<b>\$53,131,673</b>
E Revenue Shortfall	0.9877813087
<b>Total Revenue Plus Shortfall</b>	<b>\$53,788,903</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$4,624,061
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$4,624,061</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,636,235
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$25,636,235</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$4,624,061
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$4,624,061</b>

**IV Growth**

A Target Growth Rate	2.16%	\$227,279
B Funded Growth Rate	2.16%	\$975,997
C Funded Credit Growth Revenue	\$1,476,916	
D Funded Noncredit Growth Revenue	-\$113,329	
E Funded Noncredit CDCP Growth Revenue	-\$387,590	
<b>Total Growth Revenue</b>		<b>\$975,997</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,200,687

**Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels**

> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>						
0	0	0	0	0	0	
<b>Grandfathered or Previously Approved Center Revenue:</b>						<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683099	5,005.683057	11,613.000	24.060	0.000	0.000	11,637.060	0.000	11,637.060
Noncredit FTES	3,010.058097	3,010.058097	43.960	-24.040	0.000	0.000	19.920	0.000	19.920
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,656.960	0.020	0.000	0.000	11,656.980	0.000	11,656.980

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$58,263,320
1 Credit Base Revenue	\$58,130,998
2 Noncredit Base Revenue	\$132,322
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$64,266,753</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$510
C Base Increase FON	\$8,490
D Base Increase Non-FON	\$839,769
<b>Total Revenue Adjustments</b>	<b>\$847,749</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$65,162,577

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$64,266,753</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,600,247
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,310,704
C1 State General Apportionment	\$45,000,824
C2 Full-Time Faculty Hiring	\$652,164
D Estimated EPA	\$9,802,437
<b>Available Revenue</b>	<b>\$64,366,376</b>
E Revenue Shortfall	0.9877813150
<b>Total Revenue Plus Shortfall</b>	<b>\$65,162,577</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,652,988
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,652,988</b>

**IV Growth**

A Target Growth Rate	0.08%	\$1,813,066
B Funded Growth Rate	0.08%	\$48,075
C Funded Credit Growth Revenue	\$120,437	
D Funded Noncredit Growth Revenue	-\$72,362	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$48,075</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	Total Grandfathered or Approved Center		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
BARSTOW COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683155	5,005.683057	2,464.420	47.640	0.000	0.000	2,512.060	0.000	2,512.060
Noncredit FTES	3,010.058097	3,010.058097	32.550	-12.950	0.000	0.000	19.600	0.000	19.600
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,496.970	34.690	0.000	0.000	2,531.660	0.000	2,531.660

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$12,434,083
1 Credit Base Revenue	\$12,336,106
2 Noncredit Base Revenue	\$97,977
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$17,181,835</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$17,181,835</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	1.64%	\$455,976
B Funded Growth Rate	1.64%	\$199,490
C Funded Credit Growth Revenue		\$238,470
D Funded Noncredit Growth Revenue		-\$38,980
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$199,490</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,981
C Base Increase FON	\$1,839
D Base Increase Non-FON	\$227,406
<b>Total Revenue Adjustments</b>	<b>\$231,226</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$17,612,551

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$2,951,901
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$494,199
C1 State General Apportionment	\$11,140,159
C2 Full-Time Faculty Hiring	\$141,296
D Estimated EPA	\$2,669,794
<b>Available Revenue</b>	<b>\$17,397,349</b>
E Revenue Shortfall	0.9877813271
<b>Total Revenue Plus Shortfall</b>	<b>\$17,612,551</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,281,455
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,281,455</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,747,752	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
BUTTE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683040	5,005.683057	9,656.100	0.000	0.000	-864.960	8,791.140	0.000	8,791.140
Noncredit FTES	3,010.058097	3,010.058097	1,177.110	0.000	0.000	132.890	1,310.000	0.000	1,310.000
CDCP FTES	5,005.683057	5,005.683057	32.150	0.000	0.000	-11.810	20.340	0.000	20.340
<b>Total FTES:</b>			10,865.360	0.000	0.000	-743.880	10,121.480	0.000	10,121.480

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$52,039,479
1 Credit Base Revenue	\$48,335,376
2 Noncredit Base Revenue	\$3,543,170
3 Career Development College Prep	\$160,933
C Current Year Decline	\$-3,988,827
<b>Total Base Revenue Less Decline</b>	<b>\$54,054,085</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$54,054,085</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$263,170
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-44,960
C Base Increase FON	\$6,996
D Base Increase Non-FON	\$705,933
<b>Total Revenue Adjustments</b>	<b>\$667,969</b>

**VI Stability Adjustment**

\$3,988,827

**VII Total Computational Revenue**

\$58,710,881

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$19,502,147
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,246,553
C1 State General Apportionment	\$26,057,136
C2 Full-Time Faculty Hiring	\$537,406
D Estimated EPA	\$8,650,269
<b>Available Revenue</b>	<b>\$57,993,511</b>
E Revenue Shortfall	0.9877813109
<b>Total Revenue Plus Shortfall</b>	<b>\$58,710,881</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,594,542
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$26,594,542</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,783,745
C 3rd Year	\$0
<b>Total</b>	<b>\$1,783,745</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
CABRILLO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683073	5,005.683057	9,184.820	8.485	1,044.775	0.000	10,238.080	0.000	10,238.080
Noncredit FTES	3,010.058097	3,010.058097	182.390	-14.110	0.000	0.000	168.280	0.000	168.280
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,367.210	-5.625	1,044.775	0.000	10,406.360	0.000	10,406.360

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$46,525,302
1 Credit Base Revenue	\$45,976,298
2 Noncredit Base Revenue	\$549,004
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$52,528,735</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$52,528,735</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,229,814
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,229,814</b>

**IV Growth**

A Target Growth Rate	0.00%	\$260,114
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$42,472	
D Funded Noncredit Growth Revenue	-\$42,472	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$56,899
C Base Increase FON	\$7,535
D Base Increase Non-FON	\$754,252
<b>Total Revenue Adjustments</b>	<b>\$818,686</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$58,577,235

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$27,087,530
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,461,732
C1 State General Apportionment	\$17,293,494
C2 Full-Time Faculty Hiring	\$578,837
D Estimated EPA	\$8,439,905
<b>Available Revenue</b>	<b>\$57,861,498</b>
E Revenue Shortfall	0.9877813113
<b>Total Revenue Plus Shortfall</b>	<b>\$58,577,235</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,872,331
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$17,872,331</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,224,978
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$7,224,978</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
CERRITOS COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683034	5,005.683057	17,324.970	0.000	0.000	-1,092.920	16,232.050	0.000	16,232.050
Noncredit FTES	3,010.058097	3,010.058097	117.310	0.000	0.000	170.710	288.020	0.000	288.020
CDCP FTES	5,005.683057	5,005.683057	298.480	0.000	0.000	-149.450	149.030	0.000	149.030
<b>Total FTES:</b>			17,740.760	0.000	0.000	-1,071.660	16,669.100	0.000	16,669.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$88,570,514
1 Credit Base Revenue	\$86,723,308
2 Noncredit Base Revenue	\$353,110
3 Career Development College Prep	\$1,494,096
C Current Year Decline	\$-5,705,063
<b>Total Base Revenue Less Decline</b>	<b>\$87,668,197</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$87,668,197</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$2,784,876
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$64,557
C Base Increase FON	\$12,064
D Base Increase Non-FON	\$1,144,206
<b>Total Revenue Adjustments</b>	<b>\$1,091,713</b>

**VI Stability Adjustment**

	\$5,705,063
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$94,464,973
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**VIII District Revenue Source**

A1 Property Taxes	\$9,555,620
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,337,221
C1 State General Apportionment	\$64,434,705
C2 Full-Time Faculty Hiring	\$926,780
D Estimated EPA	\$14,056,409
<b>Available Revenue</b>	<b>\$93,310,735</b>
E Revenue Shortfall	0.9877813123
<b>Total Revenue Plus Shortfall</b>	<b>\$94,464,973</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$65,361,485
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$65,361,485</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,802,746
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683034	5,005.683057	17,504.170	0.000	0.000	-1,931.120	15,573.050	0.000	15,573.050
Noncredit FTES	3,010.058097	3,010.058097	135.850	0.000	0.000	10.200	146.050	0.000	146.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,640.020	0.000	0.000	-1,920.920	15,719.100	0.000	15,719.100

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$88,029,243
1 Credit Base Revenue	\$87,620,327
2 Noncredit Base Revenue	\$408,916
3 Career Development College Prep	\$0
C Current Year Decline	\$-9,635,872
<b>Total Base Revenue Less Decline</b>	<b>\$86,197,834</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$86,197,834</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$400,718
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-107,937
C Base Increase FON	\$11,413
D Base Increase Non-FON	\$1,125,464
<b>Total Revenue Adjustments</b>	<b>\$1,028,940</b>

**VI Stability Adjustment**

\$9,635,872

**VII Total Computational Revenue**

\$96,862,646

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$40,014,185
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,773,975
C1 State General Apportionment	\$31,431,757
C2 Full-Time Faculty Hiring	\$876,764
D Estimated EPA	\$13,582,431
<b>Available Revenue</b>	<b>\$95,679,112</b>
E Revenue Shortfall	0.9877813166
<b>Total Revenue Plus Shortfall</b>	<b>\$96,862,646</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,308,521
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$32,308,521</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,200,687	0	0	0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,804,463
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
CHAFFEY COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683055	5,005.683057	15,489.420	671.690	0.000	0.000	16,161.110	0.000	16,161.110
Noncredit FTES	3,010.058097	3,010.058097	359.900	16.450	0.000	0.000	376.350	0.000	376.350
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,849.320	688.140	0.000	0.000	16,537.460	0.000	16,537.460

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$78,618,447
1 Credit Base Revenue	\$77,535,127
2 Noncredit Base Revenue	\$1,083,320
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$85,822,567</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$85,822,567</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	4.34%	\$3,410,452
B Funded Growth Rate	4.34%	\$3,411,782
C Funded Credit Growth Revenue		\$3,362,267
D Funded Noncredit Growth Revenue		\$49,515
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$3,411,782</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$36,257
C Base Increase FON	\$11,943
D Base Increase Non-FON	\$1,164,984
<b>Total Revenue Adjustments</b>	<b>\$1,213,184</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$90,447,533

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$24,098,108
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,804,540
C1 State General Apportionment	\$45,321,295
C2 Full-Time Faculty Hiring	\$917,439
D Estimated EPA	\$13,201,001
<b>Available Revenue</b>	<b>\$89,342,383</b>
E Revenue Shortfall	0.9877813141
<b>Total Revenue Plus Shortfall</b>	<b>\$90,447,533</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$46,238,734
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$46,238,734</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$7,204,120	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0	0	\$0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
CITRUS COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683062	5,005.683057	11,378.550	159.370	0.000	0.000	11,537.920	0.000	11,537.920
Noncredit FTES	3,010.058097	3,010.058097	272.260	15.660	0.000	0.000	287.920	0.000	287.920
CDCP FTES	5,005.683057	5,005.683057	132.190	-73.700	0.000	0.000	58.490	0.000	58.490
<b>Total FTES:</b>			11,783.000	101.330	0.000	0.000	11,884.330	0.000	11,884.330

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$58,438,634
1 Credit Base Revenue	\$56,957,415
2 Noncredit Base Revenue	\$819,518
3 Career Development College Prep	\$661,701
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$63,241,380</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$63,241,380</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.81%	\$1,144,881
B Funded Growth Rate	0.81%	\$475,975
C Funded Credit Growth Revenue		\$797,756
D Funded Noncredit Growth Revenue		\$47,138
E Funded Noncredit CDCP Growth Revenue		-\$368,919
<b>Total Growth Revenue</b>		<b>\$475,975</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$4,211
C Base Increase FON	\$8,577
D Base Increase Non-FON	\$831,801
<b>Total Revenue Adjustments</b>	<b>\$844,589</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$64,561,944
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**VIII District Revenue Source**

A1 Property Taxes	\$16,020,715
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,298,220
C1 State General Apportionment	\$33,396,450
C2 Full-Time Faculty Hiring	\$658,910
D Estimated EPA	\$9,398,787
<b>Available Revenue</b>	<b>\$63,773,082</b>
E Revenue Shortfall	0.9877813159
<b>Total Revenue Plus Shortfall</b>	<b>\$64,561,944</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,055,360
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$34,055,360</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$4,802,746	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
COAST COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683057	5,005.683057	32,335.140	0.000	0.000	-1,992.530	30,342.610	0.000	30,342.610
Noncredit FTES	3,010.058097	3,010.058097	288.660	0.000	0.000	47.580	336.240	0.000	336.240
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			32,623.800	0.000	0.000	-1,944.950	30,678.850	0.000	30,678.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$12,006,866
B Revised Base FTES Revenue	\$162,728,345
1 Credit Base Revenue	\$161,859,462
2 Noncredit Base Revenue	\$868,883
3 Career Development College Prep	\$0
C Current Year Decline	\$-9,830,754
<b>Total Base Revenue Less Decline</b>	<b>\$164,904,457</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$164,904,457</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$2,455,240
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue		\$0
D Funded Noncredit Growth Revenue		\$0
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-111,422
C Base Increase FON	\$22,260
D Base Increase Non-FON	\$2,152,692
<b>Total Revenue Adjustments</b>	<b>\$2,063,530</b>

**VI Stability Adjustment**

\$9,830,754

**VII Total Computational Revenue**

\$176,798,741

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$130,043,966
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$15,399,328
C1 State General Apportionment	\$2,313,163
C2 Full-Time Faculty Hiring	\$1,710,031
D Estimated EPA	\$25,172,005
<b>Available Revenue</b>	<b>\$174,638,493</b>
E Revenue Shortfall	0.9877813157
<b>Total Revenue Plus Shortfall</b>	<b>\$176,798,741</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,023,194
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$4,023,194</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$545,944
C 3rd Year	\$0
<b>Total</b>	<b>\$545,944</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	1	3
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$3,602,060	\$12,006,866
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$12,006,866	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
COMPTON COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683112	5,005.683057	5,982.990	0.000	0.000	-110.270	5,872.720	0.000	5,872.720
Noncredit FTES	3,010.058097	3,010.058097	23.010	0.000	0.000	-6.440	16.570	0.000	16.570
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,006.000	0.000	0.000	-116.710	5,889.290	0.000	5,889.290

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$30,018,214
1 Credit Base Revenue	\$29,948,952
2 Noncredit Base Revenue	\$69,262
3 Career Development College Prep	\$0
C Current Year Decline	-\$571,362
<b>Total Base Revenue Less Decline</b>	<b>\$33,048,912</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,048,912</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$1,280,683
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$6,843
C Base Increase FON	\$4,287
D Base Increase Non-FON	\$431,600
<b>Total Revenue Adjustments</b>	<b>\$429,044</b>

**VI Stability Adjustment**

\$571,362

**VII Total Computational Revenue**

\$34,049,318

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$4,632,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,001,664
C1 State General Apportionment	\$22,515,261
C2 Full-Time Faculty Hiring	\$329,338
D Estimated EPA	\$5,154,143
<b>Available Revenue</b>	<b>\$33,633,280</b>
E Revenue Shortfall	0.9877813118
<b>Total Revenue Plus Shortfall</b>	<b>\$34,049,318</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$22,844,599
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$22,844,599</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$493,386
C 3rd Year	\$0
<b>Total</b>	<b>\$493,386</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683051	5,005.683057	29,353.110	0.000	0.000	-847.730	28,505.380	0.000	28,505.380
Noncredit FTES	3,010.058097	3,010.058097	135.740	0.000	0.000	27.300	163.040	0.000	163.040
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			29,488.850	0.000	0.000	-820.430	28,668.420	0.000	28,668.420

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$13,807,897
B Revised Base FTES Revenue	\$147,340,950
1 Credit Base Revenue	\$146,932,365
2 Noncredit Base Revenue	\$408,585
3 Career Development College Prep	\$0
C Current Year Decline	\$-4,161,292
<b>Total Base Revenue Less Decline</b>	<b>\$156,987,555</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$156,987,555</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$2,801,027
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-48,566
C Base Increase FON	\$20,845
D Base Increase Non-FON	\$2,049,689
<b>Total Revenue Adjustments</b>	<b>\$2,021,968</b>

**VI Stability Adjustment**

\$4,161,292

**VII Total Computational Revenue**

\$163,170,815

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$92,800,492
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,451,918
C1 State General Apportionment	\$27,440,911
C2 Full-Time Faculty Hiring	\$1,601,343
D Estimated EPA	\$22,882,418
<b>Available Revenue</b>	<b>\$161,177,082</b>
E Revenue Shortfall	0.9877813137
<b>Total Revenue Plus Shortfall</b>	<b>\$163,170,815</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,042,254
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,042,254</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
2	\$1,200,687		2		\$2,401,374		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$13,807,897
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
COPPER MT. COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682826	5,005.683057	1,397.720	0.000	0.000	0.000	1,397.720	0.000	1,397.720
Noncredit FTES	3,010.058097	3,010.058097	82.100	0.000	0.000	-1.570	80.530	0.000	80.530
CDCP FTES	5,005.683057	5,005.683057	2.460	0.000	0.000	-1.550	0.910	0.000	0.910
<b>Total FTES:</b>			1,482.280	0.000	0.000	-3.120	1,479.160	0.000	1,479.160

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$7,255,982
1 Credit Base Revenue	\$6,996,543
2 Noncredit Base Revenue	\$247,125
3 Career Development College Prep	\$12,314
C Current Year Decline	\$-12,484
<b>Total Base Revenue Less Decline</b>	<b>\$11,991,250</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$11,991,250</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$40,111
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$267
C Base Increase FON	\$1,055
D Base Increase Non-FON	\$157,100
<b>Total Revenue Adjustments</b>	<b>\$157,888</b>

**VI Stability Adjustment**

\$12,484

**VII Total Computational Revenue**

\$12,161,622

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$1,464,181
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$195,092
C1 State General Apportionment	\$8,406,426
C2 Full-Time Faculty Hiring	\$81,013
D Estimated EPA	\$1,866,311
<b>Available Revenue</b>	<b>\$12,013,023</b>
E Revenue Shortfall	0.9877813173
<b>Total Revenue Plus Shortfall</b>	<b>\$12,161,622</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,487,439
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$8,487,439</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$273,842
C 3rd Year	\$253,737
<b>Total</b>	<b>\$527,579</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
DESERT COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683075	5,005.683057	8,435.030	0.000	0.000	-137.530	8,297.500	0.000	8,297.500
Noncredit FTES	3,010.058097	3,010.058097	24.920	0.000	0.000	461.910	486.830	0.000	486.830
CDCP FTES	5,005.683057	5,005.683057	593.500	0.000	0.000	-245.800	347.700	0.000	347.700
<b>Total FTES:</b>			9,053.450	0.000	0.000	78.580	9,132.030	0.000	9,132.030

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$45,268,971
1 Credit Base Revenue	\$42,223,087
2 Noncredit Base Revenue	\$75,011
3 Career Development College Prep	\$2,970,873
C Current Year Decline	\$-528,453
<b>Total Base Revenue Less Decline</b>	<b>\$48,342,578</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$48,342,578</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$1,916,828
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-1,150,845
B Full-Time Faculty Hiring Adjustments	\$-6,642
C Base Increase FON	\$6,514
D Base Increase Non-FON	\$631,084
<b>Total Revenue Adjustments</b>	<b>\$-519,889</b>

**VI Stability Adjustment**

\$528,453

**VII Total Computational Revenue**

\$48,351,142

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$26,212,935
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,372,282
C1 State General Apportionment	\$11,503,846
C2 Full-Time Faculty Hiring	\$500,385
D Estimated EPA	\$7,170,907
<b>Available Revenue</b>	<b>\$47,760,355</b>
E Revenue Shortfall	0.9877813227
<b>Total Revenue Plus Shortfall</b>	<b>\$48,351,142</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,004,231
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$12,004,231</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
EL CAMINO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683047	5,005.683057	19,463.240	0.000	0.000	-1,627.170	17,836.070	0.000	17,836.070
Noncredit FTES	3,010.058097	3,010.058097	22,760	0.000	0.000	7.180	29,940	0.000	29,940
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,486.000	0.000	0.000	-1,619.990	17,866.010	0.000	17,866.010

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,404,806
B Revised Base FTES Revenue	\$97,495,320
1 Credit Base Revenue	\$97,426,811
2 Noncredit Base Revenue	\$68,509
3 Career Development College Prep	\$0
C Current Year Decline	\$-8,123,486
<b>Total Base Revenue Less Decline</b>	<b>\$97,776,640</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$97,776,640</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$1,695,782
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$1,200,431
B Full-Time Faculty Hiring Adjustments	\$-91,412
C Base Increase FON	\$13,012
D Base Increase Non-FON	\$1,276,581
<b>Total Revenue Adjustments</b>	<b>\$2,398,612</b>

**VI Stability Adjustment**

\$8,123,486

**VII Total Computational Revenue**

\$108,298,738

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$30,317,870
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,258,587
C1 State General Apportionment	\$52,641,146
C2 Full-Time Faculty Hiring	\$999,549
D Estimated EPA	\$15,758,318
<b>Available Revenue</b>	<b>\$106,975,470</b>
E Revenue Shortfall	0.9877813165
<b>Total Revenue Plus Shortfall</b>	<b>\$108,298,738</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,640,695
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$53,640,695</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	1	0	0	0	0	2
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$3,602,060	\$0	\$0	\$0	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							<b>Total Grandfathered or Approved Center</b>
0	0	0	0	0			\$8,404,806
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683310	5,005.683057	1,576.620	0.000	0.000	-16.360	1,560.260	0.000	1,560.260
Noncredit FTES	3,010.058097	3,010.058097	43.260	0.000	0.000	18.790	62.050	0.000	62.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,619.880	0.000	0.000	2.430	1,622.310	0.000	1,622.310

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$8,022,275
1 Credit Base Revenue	\$7,892,060
2 Noncredit Base Revenue	\$130,215
3 Career Development College Prep	\$0
C Current Year Decline	\$-25,334
<b>Total Base Revenue Less Decline</b>	<b>\$12,744,693</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$12,744,693</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$122,222
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-423
C Base Increase FON	\$1,164
D Base Increase Non-FON	\$166,928
<b>Total Revenue Adjustments</b>	<b>\$167,669</b>

**VI Stability Adjustment**

\$25,334

**VII Total Computational Revenue**

\$12,937,696

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$5,948,491
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$563,685
C1 State General Apportionment	\$4,248,137
C2 Full-Time Faculty Hiring	\$89,439
D Estimated EPA	\$1,929,862
<b>Available Revenue</b>	<b>\$12,779,614</b>
E Revenue Shortfall	0.9877812866
<b>Total Revenue Plus Shortfall</b>	<b>\$12,937,696</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,337,576
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$4,337,576</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0	\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,029.663396	5,005.683057	26,757.590	0.000	0.000	-917.300	25,840.290	0.000	25,840.290
Noncredit FTES	3,010.058097	3,010.058097	215.890	0.000	0.000	14.290	230.180	0.000	230.180
CDCP FTES	5,005.683057	5,005.683057	169.430	0.000	0.000	8.300	177.730	0.000	177.730
<b>Total FTES:</b>			27,142.910	0.000	0.000	-894.710	26,248.200	0.000	26,248.200

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,605,493
B Revised Base FTES Revenue	\$136,079,625
1 Credit Base Revenue	\$134,581,671
2 Noncredit Base Revenue	\$649,841
3 Career Development College Prep	\$848,113
C Current Year Decline	\$-4,507,152
<b>Total Base Revenue Less Decline</b>	<b>\$141,177,966</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$141,177,966</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$1,362,392
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-52,170
C Base Increase FON	\$19,062
D Base Increase Non-FON	\$1,834,494
<b>Total Revenue Adjustments</b>	<b>\$1,801,386</b>

**VI Stability Adjustment**

\$4,507,152

**VII Total Computational Revenue**

\$147,486,504

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$113,432,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$21,070,000
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,464,351
D Estimated EPA	\$9,717,980
<b>Available Revenue</b>	<b>\$145,684,413</b>
E Revenue Shortfall	0.9877813159
<b>Total Revenue Plus Shortfall</b>	<b>\$147,486,504</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$1,464,351
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$1,464,351</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,023,339
B 2nd Year	\$482,910
C 3rd Year	\$1,809,955
<b>Total</b>	<b>\$3,316,204</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$9,605,493
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
GAVILAN COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683006	5,005.683057	4,294.030	116.735	380.525	0.000	4,791.290	0.000	4,791.290
Noncredit FTES	3,010.058097	3,010.058097	439.070	9.950	0.000	0.000	449.020	0.000	449.020
CDCP FTES	5,005.683057	5,005.683057	85.280	16.130	0.000	0.000	101.410	0.000	101.410
<b>Total FTES:</b>			4,818.380	142.815	380.525	0.000	5,341.720	0.000	5,341.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$23,243,064
1 Credit Base Revenue	\$21,494,553
2 Noncredit Base Revenue	\$1,321,626
3 Career Development College Prep	\$426,885
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$27,990,816</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$27,990,816</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,904,789
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,904,789</b>

**IV Growth**

A Target Growth Rate	2.78%	\$128,678
B Funded Growth Rate	2.78%	\$695,029
C Funded Credit Growth Revenue		\$584,337
D Funded Noncredit Growth Revenue		\$29,950
E Funded Noncredit CDCP Growth Revenue		\$80,742
<b>Total Growth Revenue</b>		<b>\$695,029</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$28,283
C Base Increase FON	\$3,762
D Base Increase Non-FON	\$399,702
<b>Total Revenue Adjustments</b>	<b>\$431,747</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$31,022,381

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$24,033,250
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,345,074
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$289,030
D Estimated EPA	\$3,975,974
<b>Available Revenue</b>	<b>\$30,643,328</b>
E Revenue Shortfall	0.9877813054
<b>Total Revenue Plus Shortfall</b>	<b>\$31,022,381</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$289,030
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$289,030</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,904,789
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$1,904,789</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,747,752
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
GLENDALE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683024	5,005.683057	11,297.330	0.000	946.010	0.000	12,243.340	0.000	12,243.340
Noncredit FTES	3,010.058097	3,010.058097	257.100	0.000	35.920	0.000	293.020	0.000	293.020
CDCP FTES	5,005.683057	5,005.683057	2,538.980	0.000	257.510	0.000	2,796.490	0.000	2,796.490
<b>Total FTES:</b>			14,093.410	0.000	1,239.440	0.000	15,332.850	0.000	15,332.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$70,034,068
1 Credit Base Revenue	\$56,550,853
2 Noncredit Base Revenue	\$773,886
3 Career Development College Prep	\$12,709,329
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$76,037,501</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$66,445
C Base Increase FON	\$11,089
D Base Increase Non-FON	\$1,072,665
<b>Total Revenue Adjustments</b>	<b>\$1,150,199</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$83,320,260

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$76,037,501</b>

**VIII District Revenue Source**

A1 Property Taxes	\$10,911,786
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,322,225
C1 State General Apportionment	\$54,739,756
C2 Full-Time Faculty Hiring	\$851,860
D Estimated EPA	\$12,476,569
<b>Available Revenue</b>	<b>\$82,302,196</b>
E Revenue Shortfall	0.9877813151
<b>Total Revenue Plus Shortfall</b>	<b>\$83,320,260</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$6,132,560
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$6,132,560</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,591,616
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$55,591,616</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$6,437,143
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$6,437,143</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
0	\$1,200,687	0	0	\$0	0	0	
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Grandfathered or Approved Center Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$6,003,433	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	18,727.580	375.470	0.000	0.000	19,103.050	0.000	19,103.050
Noncredit FTES	3,010.058097	3,010.058097	21.930	0.020	0.000	0.000	21.950	0.000	21.950
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			18,749.510	375.490	0.000	0.000	19,125.000	0.000	19,125.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$93,810,341
1 Credit Base Revenue	\$93,744,330
2 Noncredit Base Revenue	\$66,011
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$101,614,804</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$101,614,804</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.00%	\$1,626,960
B Funded Growth Rate	2.00%	\$1,879,544
C Funded Credit Growth Revenue	\$1,879,484	
D Funded Noncredit Growth Revenue	\$60	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$1,879,544</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$19,072
C Base Increase FON	\$13,931
D Base Increase Non-FON	\$1,351,072
<b>Total Revenue Adjustments</b>	<b>\$1,384,075</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$104,878,423

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$38,487,956
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,208,601
C1 State General Apportionment	\$41,597,502
C2 Full-Time Faculty Hiring	\$1,070,210
D Estimated EPA	\$15,232,677
<b>Available Revenue</b>	<b>\$103,596,946</b>
E Revenue Shortfall	0.9877813094
<b>Total Revenue Plus Shortfall</b>	<b>\$104,878,423</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$42,667,712
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$42,667,712</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,804,463
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683055	5,005.683057	7,276.540	233.340	0.000	0.000	7,509.880	0.000	7,509.880
Noncredit FTES	3,010.058097	3,010.058097	17.800	-14.180	0.000	0.000	3.620	0.000	3.620
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,294.340	219.160	0.000	0.000	7,513.500	0.000	7,513.500

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,902,232
B Revised Base FTES Revenue	\$36,477,632
1 Credit Base Revenue	\$36,424,053
2 Noncredit Base Revenue	\$53,579
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$40,379,864</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$40,379,864</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	3.05%	\$1,038,980
B Funded Growth Rate	3.05%	\$1,125,343
C Funded Credit Growth Revenue		\$1,168,026
D Funded Noncredit Growth Revenue		-\$42,683
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$1,125,343</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$11,771
C Base Increase FON	\$5,475
D Base Increase Non-FON	\$541,944
<b>Total Revenue Adjustments</b>	<b>\$559,190</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$42,064,397
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**VIII District Revenue Source**

A1 Property Taxes	\$22,501,949
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,999,675
C1 State General Apportionment	\$10,379,711
C2 Full-Time Faculty Hiring	\$420,558
D Estimated EPA	\$6,248,532
<b>Available Revenue</b>	<b>\$41,550,425</b>
E Revenue Shortfall	0.9877813059
<b>Total Revenue Plus Shortfall</b>	<b>\$42,064,397</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,800,269
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,800,269</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$3,902,232	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	1	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$300,172	\$0	\$300,172			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
IMPERIAL COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683053	5,005.683057	6,770.480	0.000	43.610	0.000	6,814.090	0.000	6,814.090
Noncredit FTES	3,010.058097	3,010.058097	24.720	9.808	3.462	0.000	37.990	0.000	37.990
CDCP FTES	5,005.683057	5,005.683057	16.700	-4.780	0.000	0.000	11.920	0.000	11.920
<b>Total FTES:</b>			6,811.900	5.028	47.072	0.000	6,864.000	0.000	6,864.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$34,048,881
1 Credit Base Revenue	\$33,890,877
2 Noncredit Base Revenue	\$74,409
3 Career Development College Prep	\$83,595
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$37,650,941</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$37,650,941</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$228,719
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$228,719</b>

**IV Growth**

A Target Growth Rate	0.02%	\$849,001
B Funded Growth Rate	0.02%	\$5,595
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$29,522	
E Funded Noncredit CDCP Growth Revenue	-\$23,927	
<b>Total Growth Revenue</b>		<b>\$5,595</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,978
C Base Increase FON	\$4,991
D Base Increase Non-FON	\$494,684
<b>Total Revenue Adjustments</b>	<b>\$501,653</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$38,386,908

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$6,452,586
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,270,828
C1 State General Apportionment	\$24,022,369
C2 Full-Time Faculty Hiring	\$383,428
D Estimated EPA	\$5,788,659
<b>Available Revenue</b>	<b>\$37,917,870</b>
E Revenue Shortfall	0.9877813029
<b>Total Revenue Plus Shortfall</b>	<b>\$38,386,908</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$24,405,797
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$24,405,797</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$228,719
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$228,719</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
KERN COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683078	5,005.683057	20,732.060	0.000	0.000	-18.810	20,713.250	0.000	20,713.250
Noncredit FTES	3,010.058097	3,010.058097	61.470	0.000	0.000	19.270	80.740	0.000	80.740
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			20,793.530	0.000	0.000	0.460	20,793.990	0.000	20,793.990

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$15,308,756
B Revised Base FTES Revenue	\$103,963,150
1 Credit Base Revenue	\$103,778,122
2 Noncredit Base Revenue	\$185,028
3 Career Development College Prep	\$0
C Current Year Decline	\$-36,153
<b>Total Base Revenue Less Decline</b>	<b>\$119,235,753</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$119,235,753</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$5,459,780
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-2,255
C Base Increase FON	\$15,131
D Base Increase Non-FON	\$1,557,489
<b>Total Revenue Adjustments</b>	<b>\$1,570,365</b>

**VI Stability Adjustment**

\$36,153

**VII Total Computational Revenue**

\$120,842,271

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$49,403,026
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,138,176
C1 State General Apportionment	\$44,772,840
C2 Full-Time Faculty Hiring	\$1,162,336
D Estimated EPA	\$17,889,359
<b>Available Revenue</b>	<b>\$119,365,737</b>
E Revenue Shortfall	0.9877813121
<b>Total Revenue Plus Shortfall</b>	<b>\$120,842,271</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,935,176
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$45,935,176</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
Revenue:	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	2		\$15,308,756
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$300,172	\$0	\$1,500,859		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,135.538384	5,005.683057	1,620.220	7.454	3.556	0.000	1,631.230	0.000	1,631.230
Noncredit FTES	3,010.058097	3,010.058097	36.400	24.340	0.000	0.000	60.740	0.000	60.740
CDCP FTES	5,005.683057	5,005.683057	22.090	-22.090	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,678.710	9.704	3.556	0.000	1,691.970	0.000	1,691.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$8,540,844
1 Credit Base Revenue	\$8,320,702
2 Noncredit Base Revenue	\$109,566
3 Career Development College Prep	\$110,576
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$13,288,596</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$13,288,596</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$17,802
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$17,802</b>

**IV Growth**

A Target Growth Rate	0.00%	\$196,959
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$37,311	
D Funded Noncredit Growth Revenue	\$73,265	
E Funded Noncredit CDCP Growth Revenue	-\$110,576	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$48
C Base Increase FON	\$1,215
D Base Increase Non-FON	\$171,510
<b>Total Revenue Adjustments</b>	<b>\$172,773</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$13,479,171

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$4,162,504
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$903,391
C1 State General Apportionment	\$6,193,880
C2 Full-Time Faculty Hiring	\$93,368
D Estimated EPA	\$1,961,330
<b>Available Revenue</b>	<b>\$13,314,473</b>
E Revenue Shortfall	0.9877812960
<b>Total Revenue Plus Shortfall</b>	<b>\$13,479,171</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,287,248
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$6,287,248</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$345,811
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$345,811</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	1	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,747,752	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
LASSEN COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,118.480480	5,005.683057	1,302.780	30.433	385.007	0.000	1,718.220	0.000	1,718.220
Noncredit FTES	3,010.058097	3,010.058097	63.140	-50.610	0.000	0.000	12.530	0.000	12.530
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			1,365.920	-20.177	385.007	0.000	1,730.750	0.000	1,730.750

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$6,858,309
1 Credit Base Revenue	\$6,668,254
2 Noncredit Base Revenue	\$190,055
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$11,606,061</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$11,606,061</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,927,222
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,927,222</b>

**IV Growth**

A Target Growth Rate	0.00%	\$41,750
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$152,339	
D Funded Noncredit Growth Revenue	-\$152,339	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	-\$162,047
B Full-Time Faculty Hiring Adjustments	\$21,154
C Base Increase FON	\$1,258
D Base Increase Non-FON	\$175,297
<b>Total Revenue Adjustments</b>	<b>\$35,662</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$13,568,945**

**VIII District Revenue Source**

A1 Property Taxes	\$1,798,374
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$426,300
C1 State General Apportionment	\$9,032,121
C2 Full-Time Faculty Hiring	\$96,616
D Estimated EPA	\$2,049,739
<b>Available Revenue</b>	<b>\$13,403,150</b>
E Revenue Shortfall	0.9877812903
<b>Total Revenue Plus Shortfall</b>	<b>\$13,568,945</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,128,737
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,128,737</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,895,932
B 2nd Year	\$0
C 3rd Year	\$413,987
<b>Total</b>	<b>\$2,309,919</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0	\$4,747,752	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
LONG BEACH COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683035	5,005.683057	18,622.620	81.030	1,567.870	0.000	20,271.520	0.000	20,271.520
Noncredit FTES	3,010.058097	3,010.058097	64.720	18.630	0.000	0.000	83.350	0.000	83.350
CDCP FTES	5,005.683057	5,005.683057	389.990	30.760	0.000	0.000	420.750	0.000	420.750
<b>Total FTES:</b>			19,077.330	130.420	1,567.870	0.000	20,775.620	0.000	20,775.620

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$95,365,910
1 Credit Base Revenue	\$93,218,933
2 Noncredit Base Revenue	\$194,811
3 Career Development College Prep	\$1,952,166
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$102,570,030</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$102,570,030</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,848,259
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$7,848,259</b>

**IV Growth**

A Target Growth Rate	0.59%	\$1,767,438
B Funded Growth Rate	0.59%	\$615,664
C Funded Credit Growth Revenue		\$405,612
D Funded Noncredit Growth Revenue		\$56,077
E Funded Noncredit CDCP Growth Revenue		\$153,975
<b>Total Growth Revenue</b>		<b>\$615,664</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$91,727
C Base Increase FON	\$15,117
D Base Increase Non-FON	\$1,449,328
<b>Total Revenue Adjustments</b>	<b>\$1,556,172</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$112,590,125

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$20,904,570
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,869,926
C1 State General Apportionment	\$67,478,531
C2 Full-Time Faculty Hiring	\$1,161,250
D Estimated EPA	\$16,800,144
<b>Available Revenue</b>	<b>\$111,214,421</b>
E Revenue Shortfall	0.9877813085
<b>Total Revenue Plus Shortfall</b>	<b>\$112,590,125</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,639,781
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$68,639,781</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,848,259
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$7,848,259</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1			1				
	\$1,200,687			\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$7,204,120
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683053	5,005.683057	101,464.170	1,334.720	0.000	0.000	102,798.890	0.000	102,798.890
Noncredit FTES	3,010.058097	3,010.058097	2,034.510	37.070	0.000	0.000	2,071.580	0.000	2,071.580
CDCP FTES	5,005.683057	5,005.683057	4,102.570	385.570	0.000	0.000	4,488.140	0.000	4,488.140
<b>Total FTES:</b>			107,601.250	1,757.360	0.000	0.000	109,358.610	0.000	109,358.610

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$36,020,598
B Revised Base FTES Revenue	\$534,557,634
1 Credit Base Revenue	\$507,897,476
2 Noncredit Base Revenue	\$6,123,993
3 Career Development College Prep	\$20,536,165
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$570,578,232</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$570,578,232</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	1.64%	\$18,445,158
B Funded Growth Rate	1.64%	\$8,722,810
C Funded Credit Growth Revenue		\$6,681,186
D Funded Noncredit Growth Revenue		\$111,583
E Funded Noncredit CDCP Growth Revenue		\$1,930,041
<b>Total Growth Revenue</b>		<b>\$8,722,810</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$86,743
C Base Increase FON	\$79,096
D Base Increase Non-FON	\$7,561,400
<b>Total Revenue Adjustments</b>	<b>\$7,727,239</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$587,028,281

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$198,932,686
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$31,862,775
C1 State General Apportionment	\$256,399,837
C2 Full-Time Faculty Hiring	\$6,076,134
D Estimated EPA	\$86,584,134
<b>Available Revenue</b>	<b>\$579,855,566</b>
E Revenue Shortfall	0.9877813127
<b>Total Revenue Plus Shortfall</b>	<b>\$587,028,281</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$262,475,971
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$262,475,971</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	1	4	4	9
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,802,746	\$16,809,612	\$14,408,240	\$36,020,598
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$36,020,598
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683048	5,005.683057	47,527.490	367.947	4,144.093	0.000	52,039.530	0.000	52,039.530
Noncredit FTES	3,010.058097	3,010.058097	251.750	-9.020	0.000	0.000	242.730	0.000	242.730
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			47,779.240	358.927	4,144.093	0.000	52,282.260	0.000	52,282.260

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$22,813,047
B Revised Base FTES Revenue	\$238,665,333
1 Credit Base Revenue	\$237,907,551
2 Noncredit Base Revenue	\$757,782
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$261,478,380</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$261,478,380</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,200,687
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$20,744,014
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$21,944,701</b>

**IV Growth**

A Target Growth Rate	0.70%	\$3,103,738
B Funded Growth Rate	0.70%	\$1,814,677
C Funded Credit Growth Revenue		\$1,841,828
D Funded Noncredit Growth Revenue		-\$27,151
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$1,814,677</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$244,754
C Base Increase FON	\$38,031
D Base Increase Non-FON	\$3,724,016
<b>Total Revenue Adjustments</b>	<b>\$4,006,801</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$289,244,559

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$76,844,840
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,380,451
C1 State General Apportionment	\$147,007,366
C2 Full-Time Faculty Hiring	\$2,921,570
D Estimated EPA	\$42,556,143
<b>Available Revenue</b>	<b>\$285,710,370</b>
E Revenue Shortfall	0.9877813121
<b>Total Revenue Plus Shortfall</b>	<b>\$289,244,559</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$149,928,936
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$149,928,936</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$20,744,014
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$20,744,014</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	1	2	1	4
Revenue:	\$0	\$0	\$0	\$4,802,746	\$8,404,806	\$3,602,060	\$16,809,612
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
5	\$1,200,687		5	\$6,003,435			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$24,013,734
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
MARIN COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,731.288015	5,005.683057	3,566.030	0.000	0.000	-238.280	3,327.750	0.000	3,327.750
Noncredit FTES	3,010.058097	3,010.058097	240.720	0.000	0.000	5.250	245.970	0.000	245.970
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			3,806.750	0.000	0.000	-233.030	3,573.720	0.000	3,573.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$21,162,526
1 Credit Base Revenue	\$20,437,945
2 Noncredit Base Revenue	\$724,581
3 Career Development College Prep	\$0
C Current Year Decline	\$-1,176,951
<b>Total Base Revenue Less Decline</b>	<b>\$23,587,635</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$23,587,635</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$210,119
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-13,323
C Base Increase FON	\$2,533
D Base Increase Non-FON	\$274,441
<b>Total Revenue Adjustments</b>	<b>\$263,651</b>

**VI Stability Adjustment**

\$1,176,951

**VII Total Computational Revenue**

\$25,028,237

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$51,502,818
A2 Less Property Taxes Excess	\$-28,847,076
B Student Enrollment Fees	\$1,820,540
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$194,583
D Estimated EPA	\$357,372
<b>Available Revenue</b>	<b>\$25,028,237</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$25,028,237</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$194,583
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$194,583</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$37,266
B 2nd Year	\$2,776,640
C 3rd Year	\$1,574,370
<b>Total</b>	<b>\$4,388,276</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683108	5,005.683057	2,502.680	136.124	468.076	0.000	3,106.880	0.000	3,106.880
Noncredit FTES	3,010.058097	3,010.058097	38.530	3.350	0.000	0.000	41.880	0.000	41.880
CDCP FTES	5,005.683057	5,005.683057	43.100	-6.850	0.000	0.000	36.250	0.000	36.250
<b>Total FTES:</b>			2,584.310	132.624	468.076	0.000	3,185.010	0.000	3,185.010

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,348,096
B Revised Base FTES Revenue	\$12,859,346
1 Credit Base Revenue	\$12,527,623
2 Noncredit Base Revenue	\$115,978
3 Career Development College Prep	\$215,745
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$18,207,442</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$18,207,442</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$2,343,041
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$2,343,041</b>

**IV Growth**

A Target Growth Rate	5.19%	\$67,188
B Funded Growth Rate	5.19%	\$657,188
C Funded Credit Growth Revenue		\$681,393
D Funded Noncredit Growth Revenue		\$10,084
E Funded Noncredit CDCP Growth Revenue		-\$34,289
<b>Total Growth Revenue</b>		<b>\$657,188</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$32,889
C Base Increase FON	\$2,309
D Base Increase Non-FON	\$277,402
<b>Total Revenue Adjustments</b>	<b>\$312,600</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$21,520,271
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**VIII District Revenue Source**

A1 Property Taxes	\$7,281,497
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$713,791
C1 State General Apportionment	\$9,839,660
C2 Full-Time Faculty Hiring	\$177,376
D Estimated EPA	\$3,244,998
<b>Available Revenue</b>	<b>\$21,257,322</b>
E Revenue Shortfall	0.9877813342
<b>Total Revenue Plus Shortfall</b>	<b>\$21,520,271</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,017,036
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,017,036</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,171,702
B 2nd Year	\$0
C 3rd Year	\$171,339
<b>Total</b>	<b>\$2,343,041</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	2	\$5,348,096	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$600,344	\$0	\$600,344		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
MERCED COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683036	5,005.683057	8,194.740	140.381	195.599	0.000	8,530.720	0.000	8,530.720
Noncredit FTES	3,010.058097	3,010.058097	318.140	-57.740	0.000	0.000	260.400	0.000	260.400
CDCP FTES	5,005.683057	5,005.683057	633.520	-105.660	0.000	0.000	527.860	0.000	527.860
<b>Total FTES:</b>			9,146.400	-23.019	195.599	0.000	9,318.980	0.000	9,318.980

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$45,149,091
1 Credit Base Revenue	\$41,020,271
2 Noncredit Base Revenue	\$957,620
3 Career Development College Prep	\$3,171,200
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$51,152,524</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$51,152,524</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$979,108
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$979,108</b>

**IV Growth**

A Target Growth Rate	0.00%	\$237,177
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$702,701	
D Funded Noncredit Growth Revenue	-\$173,801	
E Funded Noncredit CDCP Growth Revenue	-\$528,900	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$10,002
C Base Increase FON	\$6,716
D Base Increase Non-FON	\$680,857
<b>Total Revenue Adjustments</b>	<b>\$697,575</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$52,829,207

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$11,952,850
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,527,059
C1 State General Apportionment	\$29,342,718
C2 Full-Time Faculty Hiring	\$515,905
D Estimated EPA	\$7,845,171
<b>Available Revenue</b>	<b>\$52,183,703</b>
E Revenue Shortfall	0.9877813044
<b>Total Revenue Plus Shortfall</b>	<b>\$52,829,207</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,858,623
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,858,623</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$2,906,309
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$2,906,309</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$6,003,433
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,014.380000	5,005.683057	10,684.560	0.000	0.000	-625.460	10,059.100	0.000	10,059.100
Noncredit FTES	3,010.058097	3,010.058097	663.740	0.000	0.000	83.890	747.630	0.000	747.630
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,348.300	0.000	0.000	-541.570	10,806.730	0.000	10,806.730

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$55,574,340
1 Credit Base Revenue	\$53,576,444
2 Noncredit Base Revenue	\$1,997,896
3 Career Development College Prep	\$0
C Current Year Decline	-\$2,878,341
<b>Total Base Revenue Less Decline</b>	<b>\$58,699,432</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$58,699,432</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$261,865
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$32,763
C Base Increase FON	\$7,658
D Base Increase Non-FON	\$765,312
<b>Total Revenue Adjustments</b>	<b>\$740,207</b>

**VI Stability Adjustment**

\$2,878,341

**VII Total Computational Revenue**

\$62,317,980

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$92,646,243
A2 Less Property Taxes Excess	-\$40,523,257
B Student Enrollment Fees	\$8,526,000
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$588,321
D Estimated EPA	\$1,080,673
<b>Available Revenue</b>	<b>\$62,317,980</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$62,317,980</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$588,321
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$588,321</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683019	5,005.683057	5,789.880	29.768	267.682	0.000	6,087.330	0.000	6,087.330
Noncredit FTES	3,010.058097	3,010.058097	355.900	-2.990	0.000	0.000	352.910	0.000	352.910
CDCP FTES	5,005.683057	5,005.683057	115.980	-27.970	0.000	0.000	88.010	0.000	88.010
<b>Total FTES:</b>			6,261.760	-1.192	267.682	0.000	6,528.250	0.000	6,528.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,902,232
B Revised Base FTES Revenue	\$30,634,143
1 Credit Base Revenue	\$28,982,304
2 Noncredit Base Revenue	\$1,071,280
3 Career Development College Prep	\$580,559
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$34,536,375</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$34,536,375</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,339,931
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,339,931</b>

**IV Growth**

A Target Growth Rate	0.00%	\$318,912
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue		\$149,009
D Funded Noncredit Growth Revenue		-\$9,000
E Funded Noncredit CDCP Growth Revenue		-\$140,009
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$14,244
C Base Increase FON	\$4,655
D Base Increase Non-FON	\$468,523
<b>Total Revenue Adjustments</b>	<b>\$487,422</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$36,363,728

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$18,352,639
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,863,962
C1 State General Apportionment	\$9,120,552
C2 Full-Time Faculty Hiring	\$357,603
D Estimated EPA	\$5,224,655
<b>Available Revenue</b>	<b>\$35,919,411</b>
E Revenue Shortfall	0.9877813133
<b>Total Revenue Plus Shortfall</b>	<b>\$36,363,728</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,478,155
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,478,155</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,089,887
B 2nd Year	\$131,858
C 3rd Year	\$1,351,643
<b>Total</b>	<b>\$2,573,388</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$3,902,232	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	1	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$300,172	\$0	\$300,172			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	25,096.340	0.000	0.000	-262.500	24,833.840	0.000	24,833.840
Noncredit FTES	3,010.058097	3,010.058097	1,644.620	0.000	0.000	1,079.720	2,724.340	0.000	2,724.340
CDCP FTES	5,005.683057	5,005.683057	4,643.560	0.000	0.000	-886.330	3,757.230	0.000	3,757.230
<b>Total FTES:</b>			31,384.520	0.000	0.000	-69.110	31,315.410	0.000	31,315.410

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$153,818,916
1 Credit Base Revenue	\$125,624,324
2 Noncredit Base Revenue	\$4,950,402
3 Career Development College Prep	\$23,244,190
C Current Year Decline	\$-2,500,659
<b>Total Base Revenue Less Decline</b>	<b>\$157,321,690</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$157,321,690</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$3,174,787
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-30,350
C Base Increase FON	\$22,030
D Base Increase Non-FON	\$2,052,911
<b>Total Revenue Adjustments</b>	<b>\$2,044,591</b>

**VI Stability Adjustment**

\$2,500,659

**VII Total Computational Revenue**

\$161,866,940

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$21,434,392
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,981,011
C1 State General Apportionment	\$103,937,136
C2 Full-Time Faculty Hiring	\$1,692,367
D Estimated EPA	\$23,844,233
<b>Available Revenue</b>	<b>\$159,889,139</b>
E Revenue Shortfall	0.9877813159
<b>Total Revenue Plus Shortfall</b>	<b>\$161,866,940</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$105,629,503
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$105,629,503</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,200,687		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$6,003,433
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683038	5,005.683057	11,249.790	783.050	0.000	0.000	12,032.840	0.000	12,032.840
Noncredit FTES	3,010.058097	3,010.058097	323.880	33.560	0.000	0.000	357.440	0.000	357.440
CDCP FTES	5,005.683057	5,005.683057	315.980	-108.980	0.000	0.000	207.000	0.000	207.000
<b>Total FTES:</b>			11,889.650	707.630	0.000	0.000	12,597.280	0.000	12,597.280

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$58,869,477
1 Credit Base Revenue	\$56,312,883
2 Noncredit Base Revenue	\$974,898
3 Career Development College Prep	\$1,581,696
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$64,872,910</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$64,872,910</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	5.95%	\$3,942,464
B Funded Growth Rate	5.95%	\$3,475,199
C Funded Credit Growth Revenue	\$3,919,700	
D Funded Noncredit Growth Revenue	\$101,018	
E Funded Noncredit CDCP Growth Revenue	-\$545,519	
<b>Total Growth Revenue</b>		<b>\$3,475,199</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$37,310
C Base Increase FON	\$9,077
D Base Increase Non-FON	\$892,378
<b>Total Revenue Adjustments</b>	<b>\$938,765</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$69,286,874

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$25,622,666
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,381,000
C1 State General Apportionment	\$28,460,598
C2 Full-Time Faculty Hiring	\$697,273
D Estimated EPA	\$10,278,742
<b>Available Revenue</b>	<b>\$68,440,279</b>
E Revenue Shortfall	0.9877813076
<b>Total Revenue Plus Shortfall</b>	<b>\$69,286,874</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,157,871
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,157,871</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
1	\$1,200,687		1	\$1,200,687			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			\$6,003,433
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683041	5,005.683057	5,036.740	48.100	25.761	0.000	5,110.600	0.000	5,110.600
Noncredit FTES	3,010.058097	3,010.058097	539.610	-56.890	0.000	0.000	482.720	0.000	482.720
CDCP FTES	5,005.683057	5,005.683057	13.890	-13.890	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,590.240	-22.680	25.761	0.000	5,593.320	0.000	5,593.320

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,202,403
B Revised Base FTES Revenue	\$26,906,110
1 Credit Base Revenue	\$25,212,324
2 Noncredit Base Revenue	\$1,624,257
3 Career Development College Prep	\$69,529
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$31,108,513</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$31,108,513</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$128,949
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$128,949</b>

**IV Growth**

A Target Growth Rate	0.00%	\$135,344
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$240,771	
D Funded Noncredit Growth Revenue	-\$171,242	
E Funded Noncredit CDCP Growth Revenue	-\$69,529	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$943
C Base Increase FON	\$3,936
D Base Increase Non-FON	\$408,060
<b>Total Revenue Adjustments</b>	<b>\$412,939</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$31,650,401

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$26,956,199
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,069,671
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$302,364
D Estimated EPA	\$1,935,441
<b>Available Revenue</b>	<b>\$31,263,675</b>
E Revenue Shortfall	0.9877813238
<b>Total Revenue Plus Shortfall</b>	<b>\$31,650,401</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$302,364
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$302,364</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$412,000
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$412,000</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
0	0	1	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,200,687		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	1	0	0	1		\$4,202,403
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$600,343	\$0	\$0	\$600,343		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683049	5,005.683057	30,332.140	0.000	0.000	-146.050	30,186.090	0.000	30,186.090
Noncredit FTES	3,010.058097	3,010.058097	2,724.790	0.000	0.000	-192.820	2,531.970	0.000	2,531.970
CDCP FTES	5,005.683057	5,005.683057	2,777.810	0.000	0.000	-81.740	2,696.070	0.000	2,696.070
<b>Total FTES:</b>			35,834.740	0.000	0.000	-420.610	35,414.130	0.000	35,414.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,605,493
B Revised Base FTES Revenue	\$173,939,691
1 Credit Base Revenue	\$151,833,079
2 Noncredit Base Revenue	\$8,201,776
3 Career Development College Prep	\$13,904,836
C Current Year Decline	\$-1,720,644
<b>Total Base Revenue Less Decline</b>	<b>\$181,824,540</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$181,824,540</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$4,687,991
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-22,099
C Base Increase FON	\$25,073
D Base Increase Non-FON	\$2,376,040
<b>Total Revenue Adjustments</b>	<b>\$2,376,014</b>

**VI Stability Adjustment**

\$1,720,644

**VII Total Computational Revenue**

\$185,921,198

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$94,463,089
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,652,806
C1 State General Apportionment	\$47,584,364
C2 Full-Time Faculty Hiring	\$1,926,125
D Estimated EPA	\$27,023,101
<b>Available Revenue</b>	<b>\$183,649,485</b>
E Revenue Shortfall	0.9877813126
<b>Total Revenue Plus Shortfall</b>	<b>\$185,921,198</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,510,489
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,510,489</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
1	\$1,200,687		1	\$1,200,687			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$9,605,493
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
OHLONE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683002	5,005.683057	7,065.280	0.000	145.160	0.000	7,210.440	0.000	7,210.440
Noncredit FTES	3,010.058097	3,010.058097	0.000	0.000	0.000	0.000	0.000	0.000	0.000
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,065.280	0.000	145.160	0.000	7,210.440	0.000	7,210.440

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,802,747
B Revised Base FTES Revenue	\$35,366,552
1 Credit Base Revenue	\$35,366,552
2 Noncredit Base Revenue	\$0
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$40,169,299</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$40,169,299</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$726,625
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$726,625</b>

**IV Growth**

A Target Growth Rate	0.00%	\$199,354
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$7,389
C Base Increase FON	\$5,255
D Base Increase Non-FON	\$534,128
<b>Total Revenue Adjustments</b>	<b>\$546,772</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$41,442,696

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$21,399,958
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,220,609
C1 State General Apportionment	\$9,106,890
C2 Full-Time Faculty Hiring	\$403,672
D Estimated EPA	\$5,805,192
<b>Available Revenue</b>	<b>\$40,936,321</b>
E Revenue Shortfall	0.9877813210
<b>Total Revenue Plus Shortfall</b>	<b>\$41,442,696</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,510,562
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,510,562</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$5,042,346
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$5,042,346</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$4,802,747	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
1	0	0	0	0	1			
Grandfathered or Previously Approved Center Revenue:								
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
PALO VERDE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683090	5,005.683057	1,948.660	41.570	0.000	0.000	1,990.230	0.000	1,990.230
Noncredit FTES	3,010.058097	3,010.058097	108.070	-53.580	0.000	0.000	54.490	0.000	54.490
CDCP FTES	5,005.683057	5,005.683057	0.000	44.290	0.000	0.000	44.290	0.000	44.290
<b>Total FTES:</b>			2,056.730	32.280	0.000	0.000	2,089.010	0.000	2,089.010

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,897,838
B Revised Base FTES Revenue	\$10,079,671
1 Credit Base Revenue	\$9,754,374
2 Noncredit Base Revenue	\$325,297
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$14,977,509</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$14,977,509</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.81%	\$602,987
B Funded Growth Rate	2.81%	\$268,510
C Funded Credit Growth Revenue		\$208,087
D Funded Noncredit Growth Revenue		-\$161,279
E Funded Noncredit CDCP Growth Revenue		\$221,702
<b>Total Growth Revenue</b>		<b>\$268,510</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$2,784
C Base Increase FON	\$1,507
D Base Increase Non-FON	\$199,576
<b>Total Revenue Adjustments</b>	<b>\$203,867</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$15,449,886

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$1,408,015
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$475,208
C1 State General Apportionment	\$10,926,685
C2 Full-Time Faculty Hiring	\$115,736
D Estimated EPA	\$2,335,465
<b>Available Revenue</b>	<b>\$15,261,109</b>
E Revenue Shortfall	0.9877813338
<b>Total Revenue Plus Shortfall</b>	<b>\$15,449,886</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,042,421
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$11,042,421</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$4,897,838	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$150,086	\$150,086		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
PALOMAR COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683054	5,005.683057	15,801.890	0.000	1,605.100	0.000	17,406.990	0.000	17,406.990
Noncredit FTES	3,010.058097	3,010.058097	280.200	-11.750	0.000	0.000	268.450	0.000	268.450
CDCP FTES	5,005.683057	5,005.683057	520.710	7.066	0.624	0.000	528.400	0.000	528.400
<b>Total FTES:</b>			16,602.800	-4.685	1,605.725	0.000	18,203.840	0.000	18,203.840

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$82,549,180
1 Credit Base Revenue	\$79,099,253
2 Noncredit Base Revenue	\$843,418
3 Career Development College Prep	\$2,606,509
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$89,753,300</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$89,753,300</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$8,037,748
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$8,037,748</b>

**IV Growth**

A Target Growth Rate	0.00%	\$414,299
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	-\$35,368	
E Funded Noncredit CDCP Growth Revenue	\$35,368	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$87,251
C Base Increase FON	\$13,189
D Base Increase Non-FON	\$1,276,594
<b>Total Revenue Adjustments</b>	<b>\$1,377,034</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$99,168,082**

**VIII District Revenue Source**

A1 Property Taxes	\$69,341,967
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,183,252
C1 State General Apportionment	\$5,227,940
C2 Full-Time Faculty Hiring	\$1,013,139
D Estimated EPA	\$14,190,080
<b>Available Revenue</b>	<b>\$97,956,378</b>
E Revenue Shortfall	0.9877813105
<b>Total Revenue Plus Shortfall</b>	<b>\$99,168,082</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$6,241,079
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$6,241,079</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$14,299,870
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$14,299,870</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	\$1,200,687		1	\$1,200,687			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$7,204,120	
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683071	5,005.683057	22,282.710	445.250	0.000	0.000	22,727.960	0.000	22,727.960
Noncredit FTES	3,010.058097	3,010.058097	183.340	-11.220	0.000	0.000	172.120	0.000	172.120
CDCP FTES	5,005.683057	5,005.683057	1,036.180	51.560	0.000	0.000	1,087.740	0.000	1,087.740
<b>Total FTES:</b>			23,502.230	485.590	0.000	0.000	23,987.820	0.000	23,987.820

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$117,278,837
1 Credit Base Revenue	\$111,540,184
2 Noncredit Base Revenue	\$551,864
3 Career Development College Prep	\$5,186,789
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$124,482,957</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$124,482,957</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.12%	\$2,752,671
B Funded Growth Rate	2.12%	\$2,453,101
C Funded Credit Growth Revenue		\$2,228,781
D Funded Noncredit Growth Revenue		-\$33,773
E Funded Noncredit CDCP Growth Revenue		\$258,093
<b>Total Growth Revenue</b>		<b>\$2,453,101</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$24,985
C Base Increase FON	\$17,432
D Base Increase Non-FON	\$1,699,749
<b>Total Revenue Adjustments</b>	<b>\$1,699,166</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$128,635,224

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$43,395,853
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,820,000
C1 State General Apportionment	\$54,822,021
C2 Full-Time Faculty Hiring	\$1,339,101
D Estimated EPA	\$18,686,495
<b>Available Revenue</b>	<b>\$127,063,470</b>
E Revenue Shortfall	0.9877813094
<b>Total Revenue Plus Shortfall</b>	<b>\$128,635,224</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$56,161,122
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$56,161,122</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
0	\$1,200,687		0	\$0			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1		\$7,204,120
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	0	0	1		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
PERALTA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683037	5,005.683057	19,409.340	0.000	0.000	-91.740	19,317.600	0.000	19,317.600
Noncredit FTES	3,010.058097	3,010.058097	119.130	0.000	0.000	-5.950	113.180	0.000	113.180
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			19,528.470	0.000	0.000	-97.690	19,430.780	0.000	19,430.780

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$14,408,240
B Revised Base FTES Revenue	\$97,515,592
1 Credit Base Revenue	\$97,157,004
2 Noncredit Base Revenue	\$358,588
3 Career Development College Prep	\$0
C Current Year Decline	\$-477,131
<b>Total Base Revenue Less Decline</b>	<b>\$111,446,701</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$111,446,701</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$785,495
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-7,007
C Base Increase FON	\$14,128
D Base Increase Non-FON	\$1,455,761
<b>Total Revenue Adjustments</b>	<b>\$1,462,882</b>

**VI Stability Adjustment**

\$477,131

**VII Total Computational Revenue**

\$113,386,714

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$51,940,936
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,151,479
C1 State General Apportionment	\$36,099,060
C2 Full-Time Faculty Hiring	\$1,085,294
D Estimated EPA	\$16,724,508
<b>Available Revenue</b>	<b>\$112,001,277</b>
E Revenue Shortfall	0.9877813110
<b>Total Revenue Plus Shortfall</b>	<b>\$113,386,714</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$37,184,354
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$37,184,354</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$45,470
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$45,470</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	4	4
\$0	\$0	\$0	\$0	\$0	\$0	\$14,408,240	\$14,408,240
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$14,408,240
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683060	5,005.683057	22,274.090	0.000	0.000	-423.860	21,850.230	0.000	21,850.230
Noncredit FTES	3,010.058097	3,010.058097	702.140	0.000	0.000	165.070	867.210	0.000	867.210
CDCP FTES	5,005.683057	5,005.683057	5,925.410	0.000	0.000	-367.860	5,557.550	0.000	5,557.550
<b>Total FTES:</b>			28,901.640	0.000	0.000	-626.650	28,274.990	0.000	28,274.990

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$10,806,180
B Revised Base FTES Revenue	\$143,271,241
1 Credit Base Revenue	\$111,497,035
2 Noncredit Base Revenue	\$2,113,482
3 Career Development College Prep	\$29,660,724
C Current Year Decline	\$-3,466,230
<b>Total Base Revenue Less Decline</b>	<b>\$150,611,191</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$150,611,191</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$854,547
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-40,820
C Base Increase FON	\$20,354
D Base Increase Non-FON	\$1,966,082
<b>Total Revenue Adjustments</b>	<b>\$1,945,616</b>

**VI Stability Adjustment**

\$3,466,230

**VII Total Computational Revenue**

\$156,023,037

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$70,513,387
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,348,283
C1 State General Apportionment	\$51,503,914
C2 Full-Time Faculty Hiring	\$1,563,601
D Estimated EPA	\$23,187,455
<b>Available Revenue</b>	<b>\$154,116,640</b>
E Revenue Shortfall	0.9877813108
<b>Total Revenue Plus Shortfall</b>	<b>\$156,023,037</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$53,067,515
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$53,067,515</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	1	0	1	2
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$4,802,746	\$0	\$3,602,060	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$10,806,180	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
REDWOODS COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682961	5,005.683057	3,549.910	0.000	282.020	0.000	3,831.930	0.000	3,831.930
Noncredit FTES	3,010.058097	3,010.058097	54.320	-17.590	0.000	0.000	36.730	0.000	36.730
CDCP FTES	5,005.683057	5,005.683057	31.680	10.577	11.143	0.000	53.400	0.000	53.400
<b>Total FTES:</b>			3,635.910	-7.013	293.163	0.000	3,922.060	0.000	3,922.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,648,267
B Revised Base FTES Revenue	\$18,091,810
1 Credit Base Revenue	\$17,769,724
2 Noncredit Base Revenue	\$163,506
3 Career Development College Prep	\$158,580
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$23,740,077</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$23,740,077</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,467,479
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,467,479</b>

**IV Growth**

A Target Growth Rate	0.00%	\$185,726
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	-\$52,947	
E Funded Noncredit CDCP Growth Revenue	\$52,947	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$15,876
C Base Increase FON	\$2,848
D Base Increase Non-FON	\$329,619
<b>Total Revenue Adjustments</b>	<b>\$348,343</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$25,555,899

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$10,412,069
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,383,125
C1 State General Apportionment	\$9,459,682
C2 Full-Time Faculty Hiring	\$218,755
D Estimated EPA	\$3,770,008
<b>Available Revenue</b>	<b>\$25,243,639</b>
E Revenue Shortfall	0.9877812946
<b>Total Revenue Plus Shortfall</b>	<b>\$25,555,899</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$9,678,437
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$9,678,437</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$1,501,352
B 2nd Year	\$0
C 3rd Year	\$3,074,472
<b>Total</b>	<b>\$4,575,824</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					2	\$5,648,267	
0	0	1	1	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$600,343	\$300,172	\$0	\$900,515		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
RIO HONDO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683032	5,005.683057	12,503.300	0.000	0.000	-431.270	12,072.030	0.000	12,072.030
Noncredit FTES	3,010.058097	3,010.058097	365.210	0.000	0.000	10.190	375.400	0.000	375.400
CDCP FTES	5,005.683057	5,005.683057	37.380	0.000	0.000	2.100	39.480	0.000	39.480
<b>Total FTES:</b>			12,905.890	0.000	0.000	-418.980	12,486.910	0.000	12,486.910

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$63,873,972
1 Credit Base Revenue	\$62,587,557
2 Noncredit Base Revenue	\$1,099,303
3 Career Development College Prep	\$187,112
C Current Year Decline	\$-2,117,617
<b>Total Base Revenue Less Decline</b>	<b>\$66,559,101</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$66,559,101</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$312,761
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-24,516
C Base Increase FON	\$8,991
D Base Increase Non-FON	\$868,868
<b>Total Revenue Adjustments</b>	<b>\$853,343</b>

**VI Stability Adjustment**

\$2,117,617

**VII Total Computational Revenue**

\$69,530,061

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$6,363,551
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C1 State General Apportionment	\$48,300,803
C2 Full-Time Faculty Hiring	\$690,693
D Estimated EPA	\$10,385,448
<b>Available Revenue</b>	<b>\$68,680,495</b>
E Revenue Shortfall	0.9877813138
<b>Total Revenue Plus Shortfall</b>	<b>\$69,530,061</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,991,496
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$48,991,496</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	<b>Total Colleges</b>
0	1	0	0	0	0	0	<b>1</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	<b>\$4,802,746</b>
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,200,687		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,802,746
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683061	5,005.683057	28,599.640	831.810	0.000	0.000	29,431.450	0.000	29,431.450
Noncredit FTES	3,010.058097	3,010.058097	82.800	-13.320	0.000	0.000	69.480	0.000	69.480
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			28,682.440	818.490	0.000	0.000	29,500.930	0.000	29,500.930

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$11,406,523
B Revised Base FTES Revenue	\$143,409,967
1 Credit Base Revenue	\$143,160,734
2 Noncredit Base Revenue	\$249,233
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$154,816,490</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$154,816,490</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.90%	\$4,153,098
B Funded Growth Rate	2.90%	\$4,123,683
C Funded Credit Growth Revenue	\$4,163,777	
D Funded Noncredit Growth Revenue	\$-40,094	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$4,123,683</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$42,959
C Base Increase FON	\$21,479
D Base Increase Non-FON	\$2,074,809
<b>Total Revenue Adjustments</b>	<b>\$2,139,247</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$161,079,420

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$35,671,901
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,260,166
C1 State General Apportionment	\$89,695,300
C2 Full-Time Faculty Hiring	\$1,650,039
D Estimated EPA	\$23,833,835
<b>Available Revenue</b>	<b>\$159,111,241</b>
E Revenue Shortfall	0.9877813131
<b>Total Revenue Plus Shortfall</b>	<b>\$161,079,420</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$91,345,339
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$91,345,339</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		\$11,406,523
<b>Grandfathered or Previously Approved Center Revenue:</b>							<b>Total Grandfathered or Approved Center</b>
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683070	5,005.683057	15,275.660	461.850	0.000	0.000	15,737.510	0.000	15,737.510
Noncredit FTES	3,010.058097	3,010.058097	67.080	-61.500	0.000	0.000	5.580	0.000	5.580
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			15,342.740	400.350	0.000	0.000	15,743.090	0.000	15,743.090

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$76,667,028
1 Credit Base Revenue	\$76,465,113
2 Noncredit Base Revenue	\$201,915
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$84,471,491</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$84,471,491</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.76%	\$3,405,964
B Funded Growth Rate	2.76%	\$2,126,755
C Funded Credit Growth Revenue		\$2,311,874
D Funded Noncredit Growth Revenue		-\$185,119
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$2,126,755</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$22,108
C Base Increase FON	\$11,472
D Base Increase Non-FON	\$1,130,687
<b>Total Revenue Adjustments</b>	<b>\$1,164,267</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$87,762,513

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$19,115,213
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,195,571
C1 State General Apportionment	\$49,464,964
C2 Full-Time Faculty Hiring	\$881,243
D Estimated EPA	\$13,033,179
<b>Available Revenue</b>	<b>\$86,690,170</b>
E Revenue Shortfall	0.9877813093
<b>Total Revenue Plus Shortfall</b>	<b>\$87,762,513</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,346,207
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$50,346,207</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$7,804,463	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Approved Center	
0	0	0	0	0	0	\$0	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683067	5,005.683057	34,919.010	782.190	0.000	0.000	35,701.200	0.000	35,701.200
Noncredit FTES	3,010.058097	3,010.058097	2,077.720	45.400	0.000	0.000	2,123.120	0.000	2,123.120
CDCP FTES	5,005.683057	5,005.683057	6,289.530	127.390	0.000	0.000	6,416.920	0.000	6,416.920
<b>Total FTES:</b>			43,286.260	954.980	0.000	0.000	44,241.240	0.000	44,241.240

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$18,010,301
B Revised Base FTES Revenue	\$212,530,949
1 Credit Base Revenue	\$174,793,497
2 Noncredit Base Revenue	\$6,254,058
3 Career Development College Prep	\$31,483,394
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$230,541,250</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$230,541,250</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.20%	\$4,164,008
B Funded Growth Rate	2.20%	\$4,689,726
C Funded Credit Growth Revenue		\$3,915,395
D Funded Noncredit Growth Revenue		\$136,657
E Funded Noncredit CDCP Growth Revenue		\$637,674
<b>Total Growth Revenue</b>		<b>\$4,689,726</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$47,973
C Base Increase FON	\$31,625
D Base Increase Non-FON	\$3,070,875
<b>Total Revenue Adjustments</b>	<b>\$3,150,473</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$238,381,449

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$98,357,707
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$11,008,775
C1 State General Apportionment	\$88,211,572
C2 Full-Time Faculty Hiring	\$2,429,430
D Estimated EPA	\$35,461,257
<b>Available Revenue</b>	<b>\$235,468,741</b>
E Revenue Shortfall	0.9877813143
<b>Total Revenue Plus Shortfall</b>	<b>\$238,381,449</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$90,641,002
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$90,641,002</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	1	3
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$3,602,060	\$12,006,866
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	5	\$18,010,301	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
5	0	0	0	0			
\$6,003,435	\$0	\$0	\$0	\$0	\$6,003,435		



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,043.546574	5,005.683057	20,598.336	0.000	0.000	-6,492.076	14,106.260	0.000	14,106.260
Noncredit FTES	3,010.058097	3,010.058097	2,394.315	0.000	0.000	-816.325	1,577.990	0.000	1,577.990
CDCP FTES	5,005.683057	5,005.683057	6,366.519	0.000	0.000	-1,873.049	4,493.470	0.000	4,493.470
<b>Total FTES:</b>			29,359.170	0.000	0.000	-9,181.450	20,177.720	0.000	20,177.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$13,507,727
B Revised Base FTES Revenue	\$142,964,470
1 Credit Base Revenue	\$103,888,667
2 Noncredit Base Revenue	\$7,207,027
3 Career Development College Prep	\$31,868,776
C Current Year Decline	\$-44,330,351
<b>Total Base Revenue Less Decline</b>	<b>\$112,141,846</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-4,230,502
B Full-Time Faculty Hiring Adjustments	\$-86,957
C Base Increase FON	\$14,247
D Base Increase Non-FON	\$1,454,524
<b>Total Revenue Adjustments</b>	<b>\$-2,848,688</b>

**VI Stability Adjustment**

\$44,330,351

**VII Total Computational Revenue**

\$153,623,509

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$112,141,846</b>

**VIII District Revenue Source**

A1 Property Taxes	\$72,509,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,570,647
C1 State General Apportionment	\$46,104,885
C2 Full-Time Faculty Hiring	\$1,094,417
D Estimated EPA	\$22,466,619
<b>Available Revenue</b>	<b>\$151,746,431</b>
E Revenue Shortfall	0.9877813102
<b>Total Revenue Plus Shortfall</b>	<b>\$153,623,509</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,199,302
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$47,199,302</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$15,884,941
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$15,884,941</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	> 750	> 500	> 250	<= 100			
1	\$1,200,687				1	\$1,200,687	
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
5	0	0	1	0	6		\$13,507,727
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$6,003,435	\$0	\$0	\$300,172	\$0	\$6,303,607		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683080	5,005.683057	16,165.280	0.000	0.000	-2,381.160	13,784.120	0.000	13,784.120
Noncredit FTES	3,010.058097	3,010.058097	171.420	0.000	0.000	4.810	176.230	0.000	176.230
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			16,336.700	0.000	0.000	-2,376.350	13,960.350	0.000	13,960.350

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$81,434,253
1 Credit Base Revenue	\$80,918,269
2 Noncredit Base Revenue	\$515,984
3 Career Development College Prep	\$0
C Current Year Decline	\$-11,904,855
<b>Total Base Revenue Less Decline</b>	<b>\$75,532,831</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$75,532,831</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$2,551,817
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-132,866
C Base Increase FON	\$10,123
D Base Increase Non-FON	\$986,092
<b>Total Revenue Adjustments</b>	<b>\$863,349</b>

**VI Stability Adjustment**

\$11,904,855

**VII Total Computational Revenue**

\$88,301,035

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$30,983,543
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,891,886
C1 State General Apportionment	\$36,716,446
C2 Full-Time Faculty Hiring	\$777,628
D Estimated EPA	\$12,852,609
<b>Available Revenue</b>	<b>\$87,222,112</b>
E Revenue Shortfall	0.9877813097
<b>Total Revenue Plus Shortfall</b>	<b>\$88,301,035</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$37,494,074
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$37,494,074</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	Total Colleges
0	1	0	0	0	0	0	1
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	Total Colleges Rev.
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$6,003,433	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,687	\$0	\$0	\$0	\$0	\$1,200,687		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,028.087621	5,005.683057	11,493.070	0.000	67.300	0.000	11,560.370	0.000	11,560.370
Noncredit FTES	3,010.058097	3,010.058097	87.430	0.000	15.250	0.000	102.680	0.000	102.680
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			11,580.500	0.000	82.550	0.000	11,663.050	0.000	11,663.050

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$58,051,332
1 Credit Base Revenue	\$57,788,163
2 Noncredit Base Revenue	\$263,169
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$65,255,452</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$65,255,452</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$382,785
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$382,785</b>

**IV Growth**

A Target Growth Rate	0.00%	\$596,509
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$3,194
C Base Increase FON	\$8,470
D Base Increase Non-FON	\$853,847
<b>Total Revenue Adjustments</b>	<b>\$865,511</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$66,503,748

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$89,368,780
A2 Less Property Taxes Excess	-\$29,708,627
B Student Enrollment Fees	\$5,026,633
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$650,657
D Estimated EPA	\$1,166,305
<b>Available Revenue</b>	<b>\$66,503,748</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$66,503,748</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$650,657
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$650,657</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,689,226
B 2nd Year	\$3,419,106
C 3rd Year	\$2,443,296
<b>Total</b>	<b>\$9,551,628</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	2	2
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,120	\$7,204,120
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		
0	\$1,200,687		0		\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683002	5,005.683057	8,036.950	0.000	0.000	-1,081.820	6,955.130	0.000	6,955.130
Noncredit FTES	3,010.058097	3,010.058097	109.190	0.000	0.000	-9.230	99.960	0.000	99.960
CDCP FTES	5,005.683057	5,005.683057	173.860	0.000	0.000	44.870	218.730	0.000	218.730
<b>Total FTES:</b>			8,320.000	0.000	0.000	-1,046.180	7,273.820	0.000	7,273.820

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,802,747
B Revised Base FTES Revenue	\$41,429,380
1 Credit Base Revenue	\$40,230,424
2 Noncredit Base Revenue	\$328,668
3 Career Development College Prep	\$870,288
C Current Year Decline	\$-5,218,426
<b>Total Base Revenue Less Decline</b>	<b>\$41,013,701</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$41,013,701</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$415,303
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-58,344
C Base Increase FON	\$5,272
D Base Increase Non-FON	\$535,664
<b>Total Revenue Adjustments</b>	<b>\$482,592</b>

**VI Stability Adjustment**

\$5,218,426

**VII Total Computational Revenue**

\$46,714,719

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$38,059,962
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,896,490
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$404,989
D Estimated EPA	\$3,782,485
<b>Available Revenue</b>	<b>\$46,143,926</b>
E Revenue Shortfall	0.9877813029
<b>Total Revenue Plus Shortfall</b>	<b>\$46,714,719</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$404,989
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$404,989</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$2,090,406
C 3rd Year	\$0
<b>Total</b>	<b>\$2,090,406</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$4,802,747	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SAN MATEO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683045	5,005.683057	17,216.650	0.000	0.000	-761.220	16,455.430	0.000	16,455.430
Noncredit FTES	3,010.058097	3,010.058097	87.460	0.000	0.000	-38.350	49.110	0.000	49.110
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			17,304.110	0.000	0.000	-799.570	16,504.540	0.000	16,504.540

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$10,806,180
B Revised Base FTES Revenue	\$86,444,353
1 Credit Base Revenue	\$86,181,093
2 Noncredit Base Revenue	\$263,260
3 Career Development College Prep	\$0
C Current Year Decline	\$-3,925,862
<b>Total Base Revenue Less Decline</b>	<b>\$93,324,671</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$93,324,671</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$879,629
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-44,879
C Base Increase FON	\$12,014
D Base Increase Non-FON	\$1,218,861
<b>Total Revenue Adjustments</b>	<b>\$1,185,996</b>

**VI Stability Adjustment**

\$3,925,862

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)  
\$98,436,529

**VIII District Revenue Source**

A1 Property Taxes	\$132,667,878
A2 Less Property Taxes Excess	-\$47,176,630
B Student Enrollment Fees	\$10,371,927
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$922,900
D Estimated EPA	\$1,650,454
<b>Available Revenue</b>	<b>\$98,436,529</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$98,436,529</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$922,900
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$922,900</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$3,095,842
B 2nd Year	\$2,696,414
C 3rd Year	\$3,737,788
<b>Total</b>	<b>\$9,530,044</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	3	3
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$10,806,180	\$10,806,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086		\$10,806,180	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683081	5,005.683057	12,674.990	0.000	0.000	-1,111.660	11,563.330	0.000	11,563.330
Noncredit FTES	3,010.058097	3,010.058097	147.590	0.000	0.000	-43.970	103.620	0.000	103.620
CDCP FTES	5,005.683057	5,005.683057	387.680	0.000	0.000	34.220	421.900	0.000	421.900
<b>Total FTES:</b>			13,210.260	0.000	0.000	-1,121.410	12,088.850	0.000	12,088.850

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,903,948
B Revised Base FTES Revenue	\$65,831,840
1 Credit Base Revenue	\$63,446,983
2 Noncredit Base Revenue	\$444,254
3 Career Development College Prep	\$1,940,603
C Current Year Decline	\$-5,525,676
<b>Total Base Revenue Less Decline</b>	<b>\$67,210,112</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$67,210,112</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$328,725
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$62,171
C Base Increase FON	\$8,780
D Base Increase Non-FON	\$877,665
<b>Total Revenue Adjustments</b>	<b>\$824,274</b>

**VI Stability Adjustment**

	\$5,525,676
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$73,560,062
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**VIII District Revenue Source**

A1 Property Taxes	\$28,739,169
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,953,344
C1 State General Apportionment	\$25,906,221
C2 Full-Time Faculty Hiring	\$674,474
D Estimated EPA	\$10,388,047
<b>Available Revenue</b>	<b>\$72,661,255</b>
E Revenue Shortfall	0.9877813181
<b>Total Revenue Plus Shortfall</b>	<b>\$73,560,062</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,580,695
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$26,580,695</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$5,024,798
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$5,024,798</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					2	\$6,903,948	
1	1	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$1,200,687	\$900,515	\$0	\$0	\$0	\$2,101,202		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683044	5,005.683057	15,566.390	422.290	0.000	0.000	15,988.680	0.000	15,988.680
Noncredit FTES	3,010.058097	3,010.058097	246.740	7.570	0.000	0.000	254.310	0.000	254.310
CDCP FTES	5,005.683057	5,005.683057	181.640	4.710	0.000	0.000	186.350	0.000	186.350
<b>Total FTES:</b>			15,994.770	434.570	0.000	0.000	16,429.340	0.000	16,429.340

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$79,572,348
1 Credit Base Revenue	\$77,920,414
2 Noncredit Base Revenue	\$742,702
3 Career Development College Prep	\$909,232
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$85,575,781</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$85,575,781</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.74%	\$1,714,766
B Funded Growth Rate	2.74%	\$2,160,213
C Funded Credit Growth Revenue	\$2,113,850	
D Funded Noncredit Growth Revenue	\$22,786	
E Funded Noncredit CDCP Growth Revenue	\$23,577	
<b>Total Growth Revenue</b>		<b>\$2,160,213</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$22,425
C Base Increase FON	\$11,899
D Base Increase Non-FON	\$1,145,265
<b>Total Revenue Adjustments</b>	<b>\$1,179,589</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$88,915,583

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$16,047,737
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,840,000
C1 State General Apportionment	\$50,382,681
C2 Full-Time Faculty Hiring	\$914,109
D Estimated EPA	\$12,644,624
<b>Available Revenue</b>	<b>\$87,829,151</b>
E Revenue Shortfall	0.9877813094
<b>Total Revenue Plus Shortfall</b>	<b>\$88,915,583</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,296,790
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$51,296,790</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							<b>Total Grandfathered or Approved Center</b>
0	0	0	0	0			\$6,003,433
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,077.658977	5,005.683057	21,263.860	0.000	0.000	-857.180	20,406.680	0.000	20,406.680
Noncredit FTES	3,010.058097	3,010.058097	597.290	0.000	0.000	201.240	798.530	0.000	798.530
CDCP FTES	5,005.683057	5,005.683057	167.260	0.000	0.000	-167.260	0.000	0.000	0.000
<b>Total FTES:</b>			22,028.410	0.000	0.000	-823.200	21,205.210	0.000	21,205.210

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$110,605,759
1 Credit Base Revenue	\$107,970,630
2 Noncredit Base Revenue	\$1,797,878
3 Career Development College Prep	\$837,251
C Current Year Decline	\$-4,522,279
<b>Total Base Revenue Less Decline</b>	<b>\$113,287,600</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$113,287,600</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$996,595
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-51,867
C Base Increase FON	\$15,222
D Base Increase Non-FON	\$1,458,761
<b>Total Revenue Adjustments</b>	<b>\$1,422,116</b>

**VI Stability Adjustment**

\$4,522,279

**VII Total Computational Revenue**

\$119,231,995

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$29,969,916
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,382,741
C1 State General Apportionment	\$56,744,794
C2 Full-Time Faculty Hiring	\$1,169,337
D Estimated EPA	\$16,508,349
<b>Available Revenue</b>	<b>\$117,775,137</b>
E Revenue Shortfall	0.9877813166
<b>Total Revenue Plus Shortfall</b>	<b>\$119,231,995</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$57,914,131
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$57,914,131</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
1	\$1,200,687		1	\$1,200,687			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			\$7,204,120
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SEQUOIAS COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683084	5,005.683057	8,921.490	115.010	0.000	0.000	9,036.500	0.000	9,036.500
Noncredit FTES	3,010.058097	3,010.058097	339.260	90.530	0.000	0.000	429.790	0.000	429.790
CDCP FTES	5,005.683057	5,005.683057	169.530	-2.270	0.000	0.000	167.260	0.000	167.260
<b>Total FTES:</b>			9,430.280	203.270	0.000	0.000	9,633.550	0.000	9,633.550

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,433
B Revised Base FTES Revenue	\$46,527,957
1 Credit Base Revenue	\$44,658,152
2 Noncredit Base Revenue	\$1,021,192
3 Career Development College Prep	\$848,613
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$52,531,390</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$52,531,390</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$1,200,687
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,200,687</b>

**IV Growth**

A Target Growth Rate	1.80%	\$1,650,285
B Funded Growth Rate	1.80%	\$836,841
C Funded Credit Growth Revenue		\$575,703
D Funded Noncredit Growth Revenue		\$272,501
E Funded Noncredit CDCP Growth Revenue		-\$11,363
<b>Total Growth Revenue</b>		<b>\$836,841</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$8,407
C Base Increase FON	\$6,896
D Base Increase Non-FON	\$712,823
<b>Total Revenue Adjustments</b>	<b>\$728,126</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$55,297,044
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**VIII District Revenue Source**

A1 Property Taxes	\$13,010,752
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,693,721
C1 State General Apportionment	\$30,183,115
C2 Full-Time Faculty Hiring	\$529,736
D Estimated EPA	\$8,204,063
<b>Available Revenue</b>	<b>\$54,621,387</b>
E Revenue Shortfall	0.9877813179
<b>Total Revenue Plus Shortfall</b>	<b>\$55,297,044</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$30,712,851
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$30,712,851</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,204,120
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683072	5,005.683057	5,907.720	52.141	1,110.639	0.000	7,070.500	0.000	7,070.500
Noncredit FTES	3,010.058097	3,010.058097	177.170	7.130	0.000	0.000	184.300	0.000	184.300
CDCP FTES	5,005.683057	5,005.683057	34.340	-18.380	0.000	0.000	15.960	0.000	15.960
<b>Total FTES:</b>			6,119.230	40.891	1,110.639	0.000	7,270.760	0.000	7,270.760

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,602,060
B Revised Base FTES Revenue	\$30,277,361
1 Credit Base Revenue	\$29,572,174
2 Noncredit Base Revenue	\$533,292
3 Career Development College Prep	\$171,895
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$33,879,421</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,879,421</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$5,559,505
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$5,559,505</b>

**IV Growth**

A Target Growth Rate	0.59%	\$322,345
B Funded Growth Rate	0.59%	\$190,461
C Funded Credit Growth Revenue		\$261,003
D Funded Noncredit Growth Revenue		\$21,462
E Funded Noncredit CDCP Growth Revenue		-\$92,004
<b>Total Growth Revenue</b>		<b>\$190,461</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$62,931
C Base Increase FON	\$5,245
D Base Increase Non-FON	\$517,433
<b>Total Revenue Adjustments</b>	<b>\$585,609</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI) **\$40,214,996**

**VIII District Revenue Source**

A1 Property Taxes	\$14,699,438
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,999,200
C1 State General Apportionment	\$16,661,878
C2 Full-Time Faculty Hiring	\$402,935
D Estimated EPA	\$5,960,171
<b>Available Revenue</b>	<b>\$39,723,622</b>
E Revenue Shortfall	0.9877813242
<b>Total Revenue Plus Shortfall</b>	<b>\$40,214,996</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$17,064,813
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$17,064,813</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$4,038,685
B 2nd Year	\$0
C 3rd Year	\$1,520,820
<b>Total</b>	<b>\$5,559,505</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
0	0	1	0	0	0	0	1	
Revenue:	\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,200,687	0	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$3,602,060	
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
0	0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:								
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SIERRA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683070	5,005.683057	14,578.910	0.000	0.000	-2,116.370	12,462.540	0.000	12,462.540
Noncredit FTES	3,010.058097	3,010.058097	296.830	0.000	0.000	-21.240	275.590	0.000	275.590
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			14,875.740	0.000	0.000	-2,137.610	12,738.130	0.000	12,738.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,153,519
B Revised Base FTES Revenue	\$73,870,879
1 Credit Base Revenue	\$72,977,403
2 Noncredit Base Revenue	\$893,476
3 Career Development College Prep	\$0
C Current Year Decline	\$-10,657,811
<b>Total Base Revenue Less Decline</b>	<b>\$69,366,587</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-118,966
C Base Increase FON	\$9,203
D Base Increase Non-FON	\$905,684
<b>Total Revenue Adjustments</b>	<b>\$795,921</b>

**VI Stability Adjustment**

\$10,657,811

**VII Total Computational Revenue**

\$80,820,319

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$69,366,587</b>

**VIII District Revenue Source**

A1 Property Taxes	\$71,191,042
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,039,242
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$706,985
D Estimated EPA	\$1,883,050
<b>Available Revenue</b>	<b>\$80,820,319</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$80,820,319</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$706,985
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$706,985</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$6,153,519	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$150,086	\$150,086		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SISKIYOU COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683201	5,005.683057	2,354.380	0.000	0.000	-206.400	2,147.980	0.000	2,147.980
Noncredit FTES	3,010.058097	3,010.058097	63.790	0.000	0.000	33.230	97.020	0.000	97.020
CDCP FTES	5,005.683057	5,005.683057	401.670	0.000	0.000	48.330	450.000	0.000	450.000
<b>Total FTES:</b>			2,819.840	0.000	0.000	-124.840	2,695.000	0.000	2,695.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$13,987,925
1 Credit Base Revenue	\$11,785,280
2 Noncredit Base Revenue	\$192,012
3 Career Development College Prep	\$2,010,633
C Current Year Decline	-\$691,224
<b>Total Base Revenue Less Decline</b>	<b>\$18,044,453</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$18,044,453</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$598,810
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	-\$7,879
C Base Increase FON	\$1,936
D Base Increase Non-FON	\$236,055
<b>Total Revenue Adjustments</b>	<b>\$230,112</b>

**VI Stability Adjustment**

\$691,224

**VII Total Computational Revenue**

\$18,965,789

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$3,890,018
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,228,847
C1 State General Apportionment	\$10,700,203
C2 Full-Time Faculty Hiring	\$148,713
D Estimated EPA	\$2,766,271
<b>Available Revenue</b>	<b>\$18,734,052</b>
E Revenue Shortfall	0.9877813151
<b>Total Revenue Plus Shortfall</b>	<b>\$18,965,789</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,848,916
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$10,848,916</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$4,747,752	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SOLANO COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683009	5,005.683057	8,272.730	0.000	0.000	-1,140.530	7,132.200	0.000	7,132.200
Noncredit FTES	3,010.058097	3,010.058097	15.120	0.000	0.000	31.930	47.050	0.000	47.050
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			8,287.850	0.000	0.000	-1,108.600	7,179.250	0.000	7,179.250

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,003,434
B Revised Base FTES Revenue	\$41,456,176
1 Credit Base Revenue	\$41,410,664
2 Noncredit Base Revenue	\$45,512
3 Career Development College Prep	\$0
C Current Year Decline	\$-5,613,020
<b>Total Base Revenue Less Decline</b>	<b>\$41,846,590</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$41,846,590</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$1,190,602
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue		\$0
D Funded Noncredit Growth Revenue		\$0
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-62,700
C Base Increase FON	\$5,218
D Base Increase Non-FON	\$546,703
<b>Total Revenue Adjustments</b>	<b>\$489,221</b>

**VI Stability Adjustment**

\$5,613,020

**VII Total Computational Revenue**

\$47,948,831

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$15,869,450
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,430,421
C1 State General Apportionment	\$20,719,080
C2 Full-Time Faculty Hiring	\$400,875
D Estimated EPA	\$6,943,133
<b>Available Revenue</b>	<b>\$47,362,959</b>
E Revenue Shortfall	0.9877813080
<b>Total Revenue Plus Shortfall</b>	<b>\$47,948,831</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,119,955
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,119,955</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,483,894
C 3rd Year	\$0
<b>Total</b>	<b>\$1,483,894</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$0	\$0	\$0	\$0	\$3,602,060
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,200,687		2	\$2,401,374			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$6,003,434	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SONOMA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683047	5,005.683057	16,518.780	0.000	0.000	-2,543.780	13,975.000	0.000	13,975.000
Noncredit FTES	3,010.058097	3,010.058097	2,303.550	0.000	0.000	-217.780	2,085.770	0.000	2,085.770
CDCP FTES	5,005.683057	5,005.683057	592.230	0.000	0.000	138.530	730.760	0.000	730.760
<b>Total FTES:</b>			19,414.560	0.000	0.000	-2,623.030	16,791.530	0.000	16,791.530

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,704,979
B Revised Base FTES Revenue	\$92,586,112
1 Credit Base Revenue	\$82,687,777
2 Noncredit Base Revenue	\$6,933,819
3 Career Development College Prep	\$2,964,516
C Current Year Decline	\$-12,695,449
<b>Total Base Revenue Less Decline</b>	<b>\$88,595,642</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$88,595,642</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$464,619
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-141,792
C Base Increase FON	\$11,631
D Base Increase Non-FON	\$1,156,871
<b>Total Revenue Adjustments</b>	<b>\$1,026,710</b>

**VI Stability Adjustment**

\$12,695,449

**VII Total Computational Revenue**

\$102,317,801

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$54,009,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,657,132
C1 State General Apportionment	\$22,899,814
C2 Full-Time Faculty Hiring	\$893,510
D Estimated EPA	\$14,607,407
<b>Available Revenue</b>	<b>\$101,067,612</b>
E Revenue Shortfall	0.9877813148
<b>Total Revenue Plus Shortfall</b>	<b>\$102,317,801</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$23,793,324
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$23,793,324</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$1,734,703
C 3rd Year	\$0
<b>Total</b>	<b>\$1,734,703</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
1	0	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$6,003,433	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003,433
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
1	> 750	> 500	> 250	<= 100			
1	\$1,200,687				1	\$1,200,687	
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
1	0	0	1	0	2		\$8,704,979
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$1,200,687	\$0	\$0	\$300,172	\$0	\$1,500,859		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,164.387537	5,005.683057	21,433.620	0.000	3,318.900	0.000	24,752.520	0.000	24,752.520
Noncredit FTES	3,010.058097	3,010.058097	2,030.210	33.476	294.544	0.000	2,358.230	0.000	2,358.230
CDCP FTES	5,005.683057	5,005.683057	169.100	-20.130	0.000	0.000	148.970	0.000	148.970
<b>Total FTES:</b>			23,632.930	13.346	3,613.444	0.000	27,259.720	0.000	27,259.720

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,404,806
B Revised Base FTES Revenue	\$117,649,031
1 Credit Base Revenue	\$110,691,520
2 Noncredit Base Revenue	\$6,111,050
3 Career Development College Prep	\$846,461
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$126,053,837</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$126,053,837</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$17,499,956
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$17,499,956</b>

**IV Growth**

A Target Growth Rate	0.00%	\$637,836
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$1	
D Funded Noncredit Growth Revenue	\$100,764	
E Funded Noncredit CDCP Growth Revenue	-\$100,764	
<b>Total Growth Revenue</b>		<b>\$1</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$191,134
C Base Increase FON	\$19,181
D Base Increase Non-FON	\$1,829,309
<b>Total Revenue Adjustments</b>	<b>\$2,039,624</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$145,593,417
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**VIII District Revenue Source**

A1 Property Taxes	\$203,762,410
A2 Less Property Taxes Excess	-\$80,211,471
B Student Enrollment Fees	\$17,843,023
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$1,473,483
D Estimated EPA	\$2,725,972
<b>Available Revenue</b>	<b>\$145,593,417</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$145,593,417</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$1,473,483
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$1,473,483</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$20,174,398
B 2nd Year	\$0
C 3rd Year	\$2,907,041
<b>Total</b>	<b>\$23,081,439</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	0	2
\$0	\$0	\$0	\$0	\$0	\$8,404,806	\$0	\$8,404,806
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$8,404,806
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683042	5,005.683057	13,509.490	302.315	1,550.485	0.000	15,362.290	0.000	15,362.290
Noncredit FTES	3,010.058097	3,010.058097	220.620	-20.740	0.000	0.000	199.880	0.000	199.880
CDCP FTES	5,005.683057	5,005.683057	37.320	-5.360	0.000	0.000	31.960	0.000	31.960
<b>Total FTES:</b>			13,767.430	276.215	1,550.485	0.000	15,594.130	0.000	15,594.130

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,404,807
B Revised Base FTES Revenue	\$68,475,116
1 Credit Base Revenue	\$67,624,225
2 Noncredit Base Revenue	\$664,079
3 Career Development College Prep	\$186,812
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	\$76,879,923

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	\$76,879,923

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$7,761,238
<b>Total Basic Allocation &amp; Restoration</b>	\$7,761,238

**IV Growth**

A Target Growth Rate	1.86%	\$916,857
B Funded Growth Rate	1.86%	\$1,424,033
C Funded Credit Growth Revenue		\$1,513,292
D Funded Noncredit Growth Revenue		-\$62,429
E Funded Noncredit CDCP Growth Revenue		-\$26,830
<b>Total Growth Revenue</b>		\$1,424,033

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$100,169
C Base Increase FON	\$11,307
D Base Increase Non-FON	\$1,123,821
<b>Total Revenue Adjustments</b>	\$1,235,297

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$87,300,491

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$24,945,096
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,861,421
C1 State General Apportionment	\$43,545,475
C2 Full-Time Faculty Hiring	\$868,566
D Estimated EPA	\$13,013,236
<b>Available Revenue</b>	\$86,233,794
E Revenue Shortfall	0.9877813173
<b>Total Revenue Plus Shortfall</b>	\$87,300,491

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$44,414,041
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	\$44,414,041

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$7,761,238
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	\$7,761,238

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
3	\$1,200,687		3	\$3,602,061			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$8,404,807
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>					<b>Total Grandfathered or Approved Center</b>		
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>					<b>Total Grandfathered or Approved Center</b>		
\$0	\$0	\$0	\$0	\$0	\$0		



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683068	5,005.683057	28,765.430	297.770	0.000	0.000	29,063.200	0.000	29,063.200
Noncredit FTES	3,010.058097	3,010.058097	270.640	32.970	0.000	0.000	303.610	0.000	303.610
CDCP FTES	5,005.683057	5,005.683057	158.080	-158.080	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			29,194.150	172.660	0.000	0.000	29,366.810	0.000	29,366.810

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,807,897	
B Revised Base FTES Revenue		\$145,596,566	
1 Credit Base Revenue			\$143,990,626
2 Noncredit Base Revenue			\$814,642
3 Career Development College Prep			\$791,298
C Current Year Decline			\$0
<b>Total Base Revenue Less Decline</b>			\$159,404,463

**II Inflation Adjustment**

A Statewide Inflation Adjustment		0%	
B Inflation Adjustment			\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>			\$159,404,463

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment			\$0
B Basic Allocation Adjustment COLA			\$0
C Stability Restoration			\$0
<b>Total Basic Allocation &amp; Restoration</b>			\$0

**IV Growth**

A Target Growth Rate		0.55%	\$4,595,517
B Funded Growth Rate		0.55%	\$798,486
C Funded Credit Growth Revenue			\$1,490,542
D Funded Noncredit Growth Revenue			\$99,242
E Funded Noncredit CDCP Growth Revenue			-\$791,298
<b>Total Growth Revenue</b>			\$798,486

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments		\$0
B Full-Time Faculty Hiring Adjustments		\$6,215
C Base Increase FON		\$21,314
D Base Increase Non-FON		\$2,091,629
<b>Total Revenue Adjustments</b>		\$2,119,158

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$162,322,107

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes		\$43,691,711
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,498,397
C1 State General Apportionment		\$82,520,839
C2 Full-Time Faculty Hiring		\$1,637,306
D Estimated EPA		\$23,990,491
<b>Available Revenue</b>		\$160,338,744
E Revenue Shortfall	0.9877813131	\$1,983,363
<b>Total Revenue Plus Shortfall</b>		\$162,322,107

**IX Other Allowances and Total Apportionments**

A State General Apportionment		\$84,158,145
B Statewide Average Replacement Cost		\$71,096
Number of Faculty Not Hired		0.00
Full-time Faculty Adjustment		\$0
<b>Net State General Apportionment</b>		\$84,158,145

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year		\$0
B 2nd Year		\$0
C 3rd Year		\$0
<b>Total</b>		\$0

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	2	3
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$4,202,403	\$7,204,120	\$11,406,523
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>			
2	\$1,200,687		2	\$2,401,374			
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$13,807,897
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
VENTURA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683064	5,005.683057	26,405.150	0.000	0.000	-586.670	25,818.480	0.000	25,818.480
Noncredit FTES	3,010.058097	3,010.058097	61.880	0.000	0.000	-17.310	44.570	0.000	44.570
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			26,467.030	0.000	0.000	-603.980	25,863.050	0.000	25,863.050

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$12,006,866
B Revised Base FTES Revenue	\$132,362,074
1 Credit Base Revenue	\$132,175,812
2 Noncredit Base Revenue	\$186,262
3 Career Development College Prep	\$0
C Current Year Decline	\$-2,988,788
<b>Total Base Revenue Less Decline</b>	<b>\$141,380,152</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$141,380,152</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.00%	\$644,844
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$0	
D Funded Noncredit Growth Revenue	\$0	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$-35,355
C Base Increase FON	\$18,835
D Base Increase Non-FON	\$1,845,851
<b>Total Revenue Adjustments</b>	<b>\$1,829,331</b>

**VI Stability Adjustment**

\$2,988,788

**VII Total Computational Revenue**

\$146,198,271

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$60,007,403
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$13,869,398
C1 State General Apportionment	\$48,450,053
C2 Full-Time Faculty Hiring	\$1,446,931
D Estimated EPA	\$20,638,135
<b>Available Revenue</b>	<b>\$144,411,920</b>
E Revenue Shortfall	0.9877813124
<b>Total Revenue Plus Shortfall</b>	<b>\$146,198,271</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,896,984
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$49,896,984</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	2	1	3
Revenue:					\$8,404,806	\$3,602,060	\$12,006,866
	\$0	\$0	\$0	\$0			
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$12,006,866	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683006	5,005.683057	9,141.670	303.223	35.807	0.000	9,480.700	0.000	9,480.700
Noncredit FTES	3,010.058097	3,010.058097	70.880	-51.440	0.000	0.000	19.440	0.000	19.440
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			9,212.550	251.783	35.807	0.000	9,500.140	0.000	9,500.140

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,802,746
B Revised Base FTES Revenue	\$45,973,655
1 Credit Base Revenue	\$45,760,302
2 Noncredit Base Revenue	\$213,353
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$50,776,401</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$16,203
C Base Increase FON	\$6,918
D Base Increase Non-FON	\$683,121
<b>Total Revenue Adjustments</b>	<b>\$706,242</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$53,024,883

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$50,776,401</b>

**VIII District Revenue Source**

A1 Property Taxes	\$10,437,346
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,035,903
C1 State General Apportionment	\$31,420,026
C2 Full-Time Faculty Hiring	\$531,425
D Estimated EPA	\$7,952,289
<b>Available Revenue</b>	<b>\$52,376,989</b>
E Revenue Shortfall	0.9877813215
<b>Total Revenue Plus Shortfall</b>	<b>\$53,024,883</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$179,240
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$179,240</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,951,451
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$31,951,451</b>

**IV Growth**

A Target Growth Rate	2.96%	\$1,577,616
B Funded Growth Rate	2.96%	\$1,363,000
C Funded Credit Growth Revenue		\$1,517,837
D Funded Noncredit Growth Revenue		-\$154,837
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$1,363,000</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$179,240
C 3rd Year	\$0
<b>Total</b>	<b>\$179,240</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	1	0	0	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$4,802,746	\$0	\$0	\$0	\$0	\$0	\$4,802,746
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0	\$4,802,746	
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
WEST HILLS COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.682961	5,005.683057	4,934.960	127.770	0.000	0.000	5,062.730	0.000	5,062.730
Noncredit FTES	3,010.058097	3,010.058097	346.650	-9.360	0.000	0.000	337.290	0.000	337.290
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			5,281.610	118.410	0.000	0.000	5,400.020	0.000	5,400.020

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,504,292
B Revised Base FTES Revenue	\$25,746,282
1 Credit Base Revenue	\$24,702,845
2 Noncredit Base Revenue	\$1,043,437
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$33,250,574</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,250,574</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	2.37%	\$617,594
B Funded Growth Rate	2.37%	\$611,402
C Funded Credit Growth Revenue	\$639,576	
D Funded Noncredit Growth Revenue	\$-28,174	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$611,402</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$6,289
C Base Increase FON	\$3,837
D Base Increase Non-FON	\$442,774
<b>Total Revenue Adjustments</b>	<b>\$452,900</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$34,314,876

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$5,933,366
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,079,170
C1 State General Apportionment	\$21,404,797
C2 Full-Time Faculty Hiring	\$294,788
D Estimated EPA	\$5,183,472
<b>Available Revenue</b>	<b>\$33,895,593</b>
E Revenue Shortfall	0.9877813051
<b>Total Revenue Plus Shortfall</b>	<b>\$34,314,876</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,699,585
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$21,699,585</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
0	0	2	0	0	0	0	2
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$7,204,120	\$0	\$0	\$0	\$0	\$7,204,120
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,200,687		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	1	0	1		\$7,504,292
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$300,172	\$0	\$300,172		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
WEST KERN COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,759.387218	5,005.683057	2,519.690	37.560	0.000	0.000	2,557.250	0.000	2,557.250
Noncredit FTES	3,010.058097	3,010.058097	44.690	-17.940	0.000	0.000	26.750	0.000	26.750
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			2,564.380	19.620	0.000	0.000	2,584.000	0.000	2,584.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,747,752
B Revised Base FTES Revenue	\$17,166,079
1 Credit Base Revenue	\$17,031,560
2 Noncredit Base Revenue	\$134,519
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$21,913,831</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$21,913,831</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$0</b>

**IV Growth**

A Target Growth Rate	0.78%	\$131,488
B Funded Growth Rate	0.78%	\$134,014
C Funded Credit Growth Revenue		\$188,014
D Funded Noncredit Growth Revenue		-\$54,000
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$134,014</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,252
C Base Increase FON	\$1,875
D Base Increase Non-FON	\$230,637
<b>Total Revenue Adjustments</b>	<b>\$233,764</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$22,281,609

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$5,574,478
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$774,565
C1 State General Apportionment	\$12,161,989
C2 Full-Time Faculty Hiring	\$144,066
D Estimated EPA	\$3,354,259
<b>Available Revenue</b>	<b>\$22,009,357</b>
E Revenue Shortfall	0.9877813133
<b>Total Revenue Plus Shortfall</b>	<b>\$22,281,609</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,306,055
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$12,306,055</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	1	1	0	0	0	1
Revenue:							<b>Total Colleges Rev.</b>
\$0	\$0	\$3,602,060	\$1,145,692	\$0	\$0	\$0	\$4,747,752
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
> 1,000	> 750	> 500	> 250	<= 100			
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					0	\$4,747,752	
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683090	5,005.683057	12,344.340	62.406	257.794	0.000	12,664.540	0.000	12,664.540
Noncredit FTES	3,010.058097	3,010.058097	1,087.300	-103.780	0.000	0.000	983.520	0.000	983.520
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			13,431.640	-41.374	257.794	0.000	13,648.060	0.000	13,648.060

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,204,120
B Revised Base FTES Revenue	\$65,064,690
1 Credit Base Revenue	\$61,791,854
2 Noncredit Base Revenue	\$3,272,836
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$72,268,810</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$72,268,810</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$1,290,436
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,290,436</b>

**IV Growth**

A Target Growth Rate	0.00%	\$691,059
B Funded Growth Rate	0.00%	\$0
C Funded Credit Growth Revenue	\$312,384	
D Funded Noncredit Growth Revenue	-\$312,384	
E Funded Noncredit CDCP Growth Revenue	\$0	
<b>Total Growth Revenue</b>		<b>\$0</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$13,083
C Base Increase FON	\$9,661
D Base Increase Non-FON	\$960,524
<b>Total Revenue Adjustments</b>	<b>\$983,268</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,542,514

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$104,263,634
A2 Less Property Taxes Excess	-\$38,363,413
B Student Enrollment Fees	\$6,535,360
C1 State General Apportionment	\$0
C2 Full-Time Faculty Hiring	\$742,127
D Estimated EPA	\$1,364,806
<b>Available Revenue</b>	<b>\$74,542,514</b>
E Revenue Shortfall	1.0000000000
<b>Total Revenue Plus Shortfall</b>	<b>\$74,542,514</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$742,127
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$742,127</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$814,353
B 2nd Year	\$4,637,249
C 3rd Year	\$9,026,444
<b>Total</b>	<b>\$14,478,046</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
<b>FTES:</b>							
0	0	0	0	0	0	2	2
<b>Revenue:</b>							<b>Total Colleges Rev.</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,120	\$7,204,120
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>		<b>Total State Approved Centers Revenue</b>		
0	\$1,200,687		0		\$0		
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086			\$7,204,120
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>							
0	0	0	0	0	0		
<b>Grandfathered or Previously Approved Center Revenue:</b>							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
YOSEMITE COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683084	5,005.683057	16,226.930	132.083	18.547	0.000	16,377.560	0.000	16,377.560
Noncredit FTES	3,010.058097	3,010.058097	175.660	-156.930	0.000	0.000	18.730	0.000	18.730
CDCP FTES	5,005.683057	5,005.683057	168.850	-5.710	0.000	0.000	163.140	0.000	163.140
<b>Total FTES:</b>			16,571.440	-30.557	18.547	0.000	16,559.430	0.000	16,559.430

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,804,463
B Revised Base FTES Revenue	\$82,600,826
1 Credit Base Revenue	\$81,226,869
2 Noncredit Base Revenue	\$528,747
3 Career Development College Prep	\$845,210
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$90,405,289</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$90,405,289</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$92,839
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$92,839</b>

**IV Growth**

A Target Growth Rate	0.19%	\$1,390,040
B Funded Growth Rate	0.19%	\$160,217
C Funded Credit Growth Revenue	\$661,167	
D Funded Noncredit Growth Revenue	-\$472,368	
E Funded Noncredit CDCP Growth Revenue	-\$28,582	
<b>Total Growth Revenue</b>		<b>\$160,217</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$1,318
C Base Increase FON	\$12,063
D Base Increase Non-FON	\$1,183,645
<b>Total Revenue Adjustments</b>	<b>\$1,197,026</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$91,855,371

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$42,694,171
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,508,000
C1 State General Apportionment	\$28,981,419
C2 Full-Time Faculty Hiring	\$926,651
D Estimated EPA	\$13,622,778
<b>Available Revenue</b>	<b>\$90,733,019</b>
E Revenue Shortfall	0.9877813133
<b>Total Revenue Plus Shortfall</b>	<b>\$91,855,371</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,908,070
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$29,908,070</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$4,520
B 2nd Year	\$88,319
C 3rd Year	\$0
<b>Total</b>	<b>\$92,839</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	1	1	2
Revenue:	\$0	\$0	\$0	\$0	\$4,202,403	\$3,602,060	\$7,804,463
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,200,687	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	0		\$7,804,463
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
YUBA COMMUNITY COLLEGE DISTRICT**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683110	5,005.683057	7,484.810	64.049	7,481	0.000	7,556.340	0.000	7,556.340
Noncredit FTES	3,010.058097	3,010.058097	141.610	-71.950	0.000	0.000	69.660	0.000	69.660
CDCP FTES	5,005.683057	5,005.683057	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			7,626.420	-7.901	7,481	0.000	7,626.000	0.000	7,626.000

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,005,150
B Revised Base FTES Revenue	\$37,892,841
1 Credit Base Revenue	\$37,466,587
2 Noncredit Base Revenue	\$426,254
3 Career Development College Prep	\$0
C Current Year Decline	\$0
<b>Total Base Revenue Less Decline</b>	<b>\$46,897,991</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$46,897,991</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$37,450
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$37,450</b>

**IV Growth**

A Target Growth Rate	0.27%	\$1,598,965
B Funded Growth Rate	0.27%	\$104,033
C Funded Credit Growth Revenue		\$320,607
D Funded Noncredit Growth Revenue		-\$216,574
E Funded Noncredit CDCP Growth Revenue		\$0
<b>Total Growth Revenue</b>		<b>\$104,033</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$0
B Full-Time Faculty Hiring Adjustments	\$885
C Base Increase FON	\$5,537
D Base Increase Non-FON	\$614,874
<b>Total Revenue Adjustments</b>	<b>\$621,296</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$47,660,770

(sum of II, III, IV, V, & VI)

**VIII District Revenue Source**

A1 Property Taxes	\$25,456,489
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,585,040
C1 State General Apportionment	\$12,425,494
C2 Full-Time Faculty Hiring	\$425,381
D Estimated EPA	\$7,186,014
<b>Available Revenue</b>	<b>\$47,078,418</b>
E Revenue Shortfall	0.9877813136
<b>Total Revenue Plus Shortfall</b>	<b>\$47,660,770</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,850,875
B Statewide Average Replacement Cost	\$71,096
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$12,850,875</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$37,450
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$37,450</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				Total Colleges
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000	
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060	
0	0	0	0	0	0	2	2
\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,120	\$7,204,120
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,200,687		1	\$1,200,687			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
> 1,000	> 750	> 500	> 250	<= 100	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086	1	\$9,005,150	
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
\$0	\$0	\$600,343	\$0	\$0	\$600,343		



**CALIFORNIA COMMUNITY COLLEGES  
2016-17 FIRST PRINCIPAL APPORTIONMENT  
STATEWIDE TOTAL**

March Revision  
**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,005.683057	5,005.683057	1,075,505.116	9,370.131	18,795.560	-31,054.726	1,072,616.080	0.000	1,072,616.080
Noncredit FTES	3,010.058097	3,010.058097	29,354.955	-495.366	349.176	1,154.465	30,363.230	0.000	30,363.230
CDCP FTES	5,005.683057	5,005.683057	40,188.109	26.773	269.277	-3,508.499	36,975.660	0.000	36,975.660
<b>Total FTES:</b>			1,145,048.180	8,901.538	19,414.013	-33,408.760	1,139,954.970	0.000	1,139,954.970

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$559,815,555
B Revised Base FTES Revenue	\$5,687,234,549
1 Credit Base Revenue	\$5,397,705,498
2 Noncredit Base Revenue	\$88,360,116
3 Career Development College Prep	\$201,168,935
C Current Year Decline	\$-169,537,546
<b>Total Base Revenue Less Decline</b>	<b>\$6,077,512,558</b>

**V Other Revenue Adjustments**

A Misc. Revenue Adjustments	\$-4,342,963
B Full-Time Faculty Hiring Adjustments	\$0
C Base Increase FON	\$821,949
D Base Increase Non-FON	\$81,054,749
<b>Total Revenue Adjustments</b>	<b>\$77,533,735</b>

**VI Stability Adjustment**

\$169,537,546

**VII Total Computational Revenue**

\$6,469,015,626

(sum of II, III, IV, V, & VI)

**II Inflation Adjustment**

A Statewide Inflation Adjustment	0%
B Inflation Adjustment	\$0
<b>Current Year Base Revenue + Inflation Adjustment</b>	<b>\$6,077,512,558</b>

**VIII District Revenue Source**

A1 Property Taxes	\$2,937,889,971
A2 Less Property Taxes Excess	-\$264,830,474
B Student Enrollment Fees	\$433,527,361
C1 State General Apportionment	\$2,368,911,991
C2 Full-Time Faculty Hiring	\$63,141,949
D Estimated EPA	\$858,091,850
<b>Available Revenue</b>	<b>\$6,396,732,648</b>
E Revenue Shortfall	0.9888262787
<b>Total Revenue Plus Shortfall</b>	<b>\$6,469,015,626</b>

**III Basic Allocation & Restoration**

A Basic Allocation Adjustment	\$2,401,374
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$96,483,570
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$98,884,944</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$2,432,053,940
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
<b>Net State General Apportionment</b>	<b>\$2,432,053,940</b>

**X Unrestored Decline as of July 1st of Current Year**

A 1st Year	\$140,308,698
B 2nd Year	\$22,817,656
C 3rd Year	\$28,284,892
<b>Total</b>	<b>\$191,411,246</b>

**IV Growth**

A Target Growth Rate	0.80%	\$114,260,000
B Funded Growth Rate	0.80%	\$45,546,843
C Funded Credit Growth Revenue		\$46,903,905
D Funded Noncredit Growth Revenue		\$-1,491,081
E Funded Noncredit CDCP Growth Revenue		\$134,020
<b>Total Growth Revenue</b>		<b>\$45,546,844</b>

**Basic Allocation Calculation Before Current Year COLA  
College/Center Base Funding Rates (Current Year FTES Thresholds):**

Single College District Funding Rates: Total FTES			Mult-College District Funding Rate: Total FTES				Total Colleges	
> 20,000	> 10,000	<= 10,000	Rural	> 20,000	> 10,000	<= 10,000		
\$6,003,433	\$4,802,746	\$3,602,060	\$1,145,692	\$4,802,746	\$4,202,403	\$3,602,060		
<b>FTES:</b>	7	20	25	11	3	26	34	115
<b>Revenue:</b>	\$42,024,031	\$96,054,920	\$90,051,500	\$12,602,612	\$14,408,238	\$109,262,478	\$122,470,040	\$486,873,819
<b>State Approved Center: Funding Rates</b>			<b>Total State Approved Centers</b>	<b>Total State Approved Centers Revenue</b>				
36	\$1,200,687		36	\$43,224,732				
<b>Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels</b>								
> 1,000	> 750	> 500	> 250	<= 100	<b>Total Grandfathered or Previously Approved Centers</b>		<b>Total Basic Allocation Revenue</b>	
\$1,200,687	\$900,515	\$600,343	\$300,172	\$150,086				
<b>Number of Grandfathered or Previously Approved Centers: @ Total FTES</b>								
22	1	3	9	2	37		\$562,216,929	
<b>Grandfathered or Previously Approved Center Revenue:</b>								
\$26,415,114	\$900,515	\$1,801,029	\$2,701,548	\$300,172	\$32,118,378			