

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 SECOND QUARTER SUPPLEMENTAL APPORTIONMENTS**

**Exhibit A-1  
February 2008**

Program <b>Budget Act of 2007 Item 6870-111-0001</b>	Program Number	Total Est. Budget Apportionment	Apportionment Payments				July 07 thru May 08
			Quarter 1 November 2007	Quarter 2 February 2008	Quarter 3 May 2008	Quarter 4 August 2008	
VTEA Leadership IB	20.30.030	4,210,000	656,445	1,112,700			1,769,145
VTEA Tech.Pre. II	20.30.030	7,281,560	839,441	1,419,389			2,258,830
VTEA Title IC	20.30.030	42,647,803	6,070,749	9,919,515			15,990,264
<b>TOTAL</b>		<b>\$54,139,363</b>	<b>\$7,566,635</b>	<b>\$12,451,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,018,239</b>
<b>Recalculation Adjustments</b>							
<b>Budget Act of 2006</b>							
<b>Item 6870-111-0001</b>							
VTEA Leadership IB	20.30.030	416,639		416,639			416,639
VTEA Tech.Pre. II	20.30.030	895,232		895,232			895,232
VTEA Title IC	20.30.030	4,823,707		4,823,707			4,823,707
Total Prior Year Adjustment		\$6,135,578		\$6,135,578			6,135,578
<b>Grand Total</b>		<b>\$60,274,941</b>	<b>\$7,566,635</b>	<b>\$18,587,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,153,817</b>