

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST QUARTER SUPPLEMENTAL APPORTIONMENTS**

Exhibit A-1
November 2008

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2008-09 Recalculation	Total To Date Apportionments
			Quarter 1 November 2008	Quarter 2 February 2009	Quarter 3 May 2009	Quarter 4 August 2009		
Budget Act of 2008 Item 6870-111-0001								
State Leadership	20.30.030	4,060,000	525,077					525,077
Non-Traditional Training & Employment	20.30.030	150,000	46,244					46,244
Postsecondary Allocation	20.30.030	52,789,200	5,851,693					5,851,693
Technical Preparation Education	20.30.030	7,733,475	683,504					683,504
TOTAL		\$ 64,732,675	\$7,106,518	\$0	\$0	\$0	\$0	\$7,106,518