

**CALIFORNIA COMMUNITY COLLEGES
2008-09 THIRD QUARTER SUPPLEMENTAL APPORTIONMENTS**

**Exhibit A-1
June 2009**

Program Budget Act of 2008 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments				Total To Date Apportionments
			Quarter 1 November 2008	Quarter 2 March 2009	Quarter 3 June 2009	Quarter 4 August 2009	
State Leadership	20.30.030	4,060,000	525,077	838,688	833,584		2,197,349
Non-Traditional Training & Employment	20.30.030	150,000	46,244	49,160	22,357		117,761
Postsecondary Allocation	20.30.030	52,789,200	5,851,693	9,007,846	14,028,609		28,888,148
Technical Preparation Education	20.30.030	7,733,475	683,504	1,268,424	1,539,178		3,491,106
TOTAL		\$ 64,732,675	\$7,106,518	\$11,164,118	\$16,423,728	\$0	\$34,694,364
Recalculation Adjustments							
Budget Act of 2007				March Payment			
Item 6870-111-0001				<u>2007-08 Recalculation</u>			
State Leadership	20.30.030	540,878		540,878			540,878
Non-Traditional Training & Employment	20.30.030	15,000		15,000			15,000
Postsecondary Allocation	20.30.030	5,012,333		5,012,333			5,012,333
Technical Preparation Education	20.30.030	933,241		933,241			933,241
TOTAL		6,501,452		6,501,452			6,501,452
GRAND TOTAL		\$ 71,234,127	\$ 7,106,518	\$ 17,665,570	\$ 16,423,728	\$ -	\$ 41,195,816