

**CALIFORNIA COMMUNITY COLLEGES  
2009-10 SECOND QUARTER PERKINS REIMBURSEMENTS**

**Exhibit A-1  
February 2010**

Program Budget Act of 2009 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Quarter 1 November 2009	Apportionment Payments				Total To Date Apportionments
				Quarter 2 March 2010	Quarter 3 May 2010	Quarter 4 August 2010		
State Leadership	20.30.030	4,060,000	460,229	592,226				1,052,455
Non-Traditional Training & Employment	20.30.030	150,000	53,737	20,773				74,510
Postsecondary Allocation, Title 1C	20.30.030	54,602,349	7,224,005	10,943,743				18,167,748
Technical Preparation Education	20.30.030	6,639,500	781,642	1,268,310				2,049,952
<b>TOTAL</b>		<b>\$ 65,451,849</b>	<b>\$8,519,613</b>	<b>\$12,825,052</b>	<b>\$0</b>	<b>\$0</b>		<b>\$21,344,665</b>

  

Recalculation Adjustments Budget Act of 2008 Item 6870-111-0001	Program Number	Amount Awarded	Expenditures To Be		2008-09 Recalculation Amount to be Paid March 2010	Amounts Previously Paid	Balance Available	Total 2008-09 Recalc Paid
			Reimbursed					
State Leadership	20.30.030	4,060,000	3,942,099		575,192	3,366,907	575,192	3,942,099
Non-Traditional Training & Employment	20.30.030	150,000	150,000		15,000	135,000	15,000	150,000
Postsecondary Allocation, Title 1C	20.30.030	52,789,200	52,300,917		5,818,446	46,482,471	5,818,446	52,300,917
Technical Preparation Education	20.30.030	7,896,285	7,353,958		757,563	6,596,395	757,563	7,353,958
<b>TOTAL</b>		<b>64,895,485</b>			<b>7,166,201</b>		<b>7,166,201</b>	<b>79,227,887</b>

  

<b>GRAND TOTAL</b>		<b>\$ 130,347,334</b>	<b>\$ 8,519,613</b>	<b>\$ 19,991,253</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,166,201</b>	
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