

**CALIFORNIA COMMUNITY COLLEGES  
2009-10 FOURTH QUARTER PERKINS REIMBURSEMENTS**

Exhibit A-1  
AUGUST 2010

Program <b>Budget Act of 2009</b> Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments				Total 2009-10 Reimbursement Payments to Date
			Quarter 1 November 2009	Quarter 2 March 2010	Quarter 3 May 2010	Quarter 4 August 2010	
State Leadership	20.30.030	4,060,000	460,229	592,226	966,405	1,341,180	3,360,040
Non-Traditional Training & Employment	20.30.030	150,000	53,737	20,773	39,179	21,311	135,000
Postsecondary Allocation, Title 1C	20.30.030	54,602,349	7,224,005	10,943,743	12,149,195	18,232,020	48,548,963
Technical Preparation Education	20.30.030	6,639,500	781,642	1,268,310	1,509,211	2,277,409	5,836,572
<b>TOTAL</b>		<b>\$ 65,451,849</b>	<b>\$8,519,613</b>	<b>\$12,825,052</b>	<b>\$14,663,990</b>	<b>\$21,871,920</b>	<b>\$57,880,575</b>

Recalculation Adjustments <b>Budget Act of 2008</b> Item 6870-111-0001		Expenditures		March 2010	2008-09	Total 2008-09 Reimbursement
		Amount Awarded	To Be Reimbursed	Reimbursement Payment For 2008-09	Amounts Previously Paid	
State Leadership	20.30.030	4,060,000	3,942,099	575,192	3,366,907	3,942,099
Non-Traditional Training & Employment	20.30.030	150,000	150,000	15,000	135,000	150,000
Postsecondary Allocation, Title 1C	20.30.030	52,789,200	52,300,917	5,818,446	46,482,471	52,300,917
Technical Preparation Education	20.30.030	7,896,285	7,353,958	757,563	6,596,395	7,353,958
<b>TOTAL</b>		<b>64,895,485</b>	<b>63,746,974</b>	<b>7,166,201</b>	<b>56,580,773</b>	<b>63,746,974</b>

PAYMENT TOTALS	Nov 2009	Mar 2010	May 2010	August 2010
		\$ 8,519,613	\$ 19,991,253	\$ 14,663,990