

CALIFORNIA COMMUNITY COLLEGES
2010-11 FOURTH QUARTER SUPPLEMENTAL APPORTIONMENTS

Exhibit A-1
 August 2011

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2010-11 Recalculation	Total To Date Apportionments
			Quarter 1 December 2010	Quarter 2 February 2011	Quarter 3 May 2011	Quarter 4 August 2011		
Budget Act of 2010								
Item 6870-111-0001								
State Leadership	20.30.030	4,060,000	346,562	851,494	800,100	1,628,118		3,626,274
Non-Traditional Training & Employment	20.30.030	150,000	55,065	37,325	23,679	18,931		135,000
Postsecondary Allocation, Title 1C	20.30.030	55,538,812	7,847,720	12,596,104	12,988,887	15,855,123		49,287,834
Technical Preparation Education	20.30.030	6,970,800	856,147	1,459,334	1,633,188	2,301,980		6,250,649
TOTAL		\$ 66,719,612	\$9,105,494	\$14,944,257	\$15,445,854	\$19,804,152	\$0	\$59,299,757
Recalculation Adjustments								
Budget Act of 2009								
Item 6870-111-0001								
		Amount Awarded	2009-10 Recalculation Paid			2009-10 Amounts Previously Paid	Total 2009-10 Recalc Paid	
State Leadership	20.30.030	4,060,000		543,315		3,360,040		3,903,355
Non-Traditional Training & Employment	20.30.030	150,000		15,000		135,000		150,000
Postsecondary Allocation, Title 1C	20.30.030	54,602,349		5,481,088		48,548,963		54,030,051
Technical Preparation Education	20.30.030	6,639,500		558,136		5,836,572		6,394,708
TOTAL		\$ 65,451,849	\$ -	\$ 6,597,539	\$ -	\$ -	\$ 57,880,575	\$ 64,478,114
GRAND TOTAL		\$ 65,451,849	\$ -	\$ 21,541,796	\$ 15,445,854	\$ 19,804,152	\$ 57,880,575	\$ 123,777,871