

**CALIFORNIA COMMUNITY COLLEGES
2011-12 FIRST QUARTER SUPPLEMENTAL APPORTIONMENTS**

Exhibit A-1
November 2011

Program Budget Act of 2010 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2011-12 Recalculation	Total To Date Apportionments
			Quarter 1 December 2011	Quarter 2 February 2012	Quarter 3 May 2012	Quarter 4 August 2012		
State Leadership	20.30.030	3,920,900	402,932	-	-	-		402,932
Non-Traditional Training & Employment	20.30.030	150,000	56,991	-	-	-		56,991
Postsecondary Allocation, Title 1C	20.30.030	50,764,894	6,000,927	-	-	-		6,000,927
Technical Preparation Education	20.30.030	0	0	0	0	0		0
TOTAL		\$ 54,835,794	\$6,460,850	\$0	\$0	\$0	\$0	\$6,460,850