

**CALIFORNIA COMMUNITY COLLEGES**  
**2011-12 SECOND QUARTER SUPPLEMENTAL APPORTIONMENTS**

Exhibit A-1  
**February 2012**

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2011-12 Recalculation	Total To Date Apportionments
			Quarter 1 December 2011	Quarter 2 February 2012	Quarter 3 May 2012	Quarter 4 August 2012		
<b>Budget Act of 2010</b>								
<b>Item 6870-111-0001</b>								
State Leadership	20.30.030	3,920,900	402,932	682,184	-	-		1,085,116
Non-Traditional Training & Employment	20.30.030	150,000	56,991	25,124	-	-		82,115
Postsecondary Allocation, Title 1C	20.30.030	50,764,894	6,000,927	12,491,317	-	-		18,492,244
Technical Preparation Education	20.30.030	0	0	0	0	0		0
<b>TOTAL</b>		<b>\$ 54,835,794</b>	<b>\$6,460,850</b>	<b>\$13,198,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,659,475</b>

Recalculation Adjustments	Program Number	Amount Awarded	2010-11 Recalculation		2010-11 Amounts		Total 2010-11 Recalc Paid	
			Amount to be Paid February 2012	Amount to be Paid February 2012	Previously Paid	Previously Paid		
<b>Budget Act of 2010</b>								
<b>Item 6870-111-0001</b>								
State Leadership	20.30.030	4,060,000	359,614		3,360,040		3,719,654	
Non-Traditional Training & Employment	20.30.030	150,000	15,000		135,000		150,000	
Postsecondary Allocation, Title 1C	20.30.030	55,538,812	6,030,782		48,548,963		54,579,745	
Technical Preparation Education	20.30.030	6,970,800	649,962		5,836,572		6,486,534	
<b>TOTAL</b>		<b>\$ 66,719,612</b>	<b>\$ -</b>	<b>\$ 7,055,358</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,880,575</b>	<b>\$ 64,935,933</b>
<b>GRAND TOTAL</b>		<b>\$ 66,719,612</b>	<b>\$ -</b>	<b>\$ 20,253,983</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,880,575</b>	<b>\$ 84,595,408</b>