

**CALIFORNIA COMMUNITY COLLEGES**

**2011-12 THIRD QUARTER SUPPLEMENTAL APPORTIONMENTS (July Revision)**

**Exhibit A-1**

**July 2012**

Program Budget Act of 2011 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments					2011-12 Recalculation	Total To Date Apportionments
			Quarter 1 December 2011	Quarter 2 February 2012	Quarter 3 May 2012	Quarter 3 July 2012	Quarter 4 August 2012		
State Leadership	20.30.030	3,920,900	402,932	682,184	844,856	-	-		1,929,972
Non-Traditional Training & Employment	20.30.030	150,000	56,991	25,124	37,932	-	-		120,047
Postsecondary Allocation, Title 1C	20.30.030	51,034,787	6,000,927	12,491,317	12,158,668	-	-		30,650,912
Technical Preparation Education	20.30.030	-	-	-	-	-	-		-
Reserve (CTE Transitions)	20.30.030	5,260,640	-	-	-	2,113,126	-		2,113,126
<b>TOTAL</b>		<b>\$ 60,366,327</b>	<b>\$ 6,460,850</b>	<b>\$ 13,198,625</b>	<b>\$ 13,041,456</b>	<b>\$ 2,113,126</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,814,057</b>
<b>Recalculation Adjustments</b> Budget Act of 2010 Item 6870-111-0001		<b>Amount Awarded</b>	<b>2010-11 Recalculation Paid</b>					<b>2010-11 Amounts Previously Paid</b>	<b>Total 2010-11 Recalc Paid</b>
State Leadership	20.30.030	4,060,000		359,614				3,360,040	3,719,654
Non-Traditional Training & Employment	20.30.030	150,000		15,000				135,000	150,000
Postsecondary Allocation, Title 1C	20.30.030	55,538,812		6,030,782				48,548,963	54,579,745
Technical Preparation Education	20.30.030	6,970,800		649,962				5,836,572	6,486,534
<b>TOTAL</b>		<b>\$ 66,719,612</b>	<b>\$ -</b>	<b>\$ 7,055,358</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,880,575</b>	<b>\$ 64,935,933</b>
<b>GRAND TOTAL</b>		<b>\$ 127,085,939</b>	<b>\$ 6,460,850</b>	<b>\$ 20,253,983</b>	<b>\$ 13,041,456</b>	<b>\$ 2,113,126</b>	<b>\$ -</b>	<b>\$ 57,880,575</b>	<b>\$ 99,749,990</b>