

**CALIFORNIA COMMUNITY COLLEGES**  
**2011-12 THIRD QUARTER SUPPLEMENTAL APPORTIONMENTS**

Exhibit A-1  
 May 2012

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments				2011-12 Recalculation	Total To Date Apportionments
			Quarter 1 December 2011	Quarter 2 February 2012	Quarter 3 May 2012	Quarter 4 August 2012		
<b>Budget Act of 2011</b>								
<b>Item 6870-111-0001</b>								
State Leadership	20.30.030	3,920,900	402,932	682,184	844,856	-		1,929,972
Non-Traditional Training & Employment	20.30.030	150,000	56,991	25,124	37,932	-		120,047
Postsecondary Allocation, Title 1C	20.30.030	51,034,787	6,000,927	12,491,317	12,158,668	-		30,650,912
Technical Preparation Education	20.30.030	-	-	-	-	-		-
Reserve (CTE Transitions)	20.30.030	5,260,640	-	-	-	-		-
<b>TOTAL</b>		<b>\$ 60,366,327</b>	<b>\$ 6,460,850</b>	<b>\$ 13,198,625</b>	<b>\$ 13,041,456</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,700,931</b>
<b>Recalculation Adjustments</b>								
<b>Budget Act of 2010</b>								
<b>Item 6870-111-0001</b>								
		<b>Amount Awarded</b>	<b>2010-11 Recalculation Paid</b>				<b>2010-11 Amounts Previously Paid</b>	<b>Total 2010-11 Recalc Paid</b>
			<b>February 2012</b>					
State Leadership	20.30.030	4,060,000		359,614			3,360,040	3,719,654
Non-Traditional Training & Employment	20.30.030	150,000		15,000			135,000	150,000
Postsecondary Allocation, Title 1C	20.30.030	55,538,812		6,030,782			48,548,963	54,579,745
Technical Preparation Education	20.30.030	6,970,800		649,962			5,836,572	6,486,534
<b>TOTAL</b>		<b>\$ 66,719,612</b>	<b>\$ -</b>	<b>\$ 7,055,358</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,880,575</b>	<b>\$ 64,935,933</b>
<b>GRAND TOTAL</b>		<b>\$ 66,719,612</b>	<b>\$ -</b>	<b>\$ 20,253,983</b>	<b>\$ 13,041,456</b>	<b>\$ -</b>	<b>\$ 57,880,575</b>	<b>\$ 97,636,864</b>