

CALIFORNIA COMMUNITY COLLEGES

2011-12 FOURTH QUARTER SUPPLEMENTAL APPORTIONMENTS

Exhibit A-1

August 2012

Program Budget Act of 2011 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments					2011-12 Recalculation	Total To Date Apportionments
			Quarter 1 December 2011	Quarter 2 February 2012	Quarter 3 May 2012	Quarter 3 July 2012	Quarter 4 August 2012		
State Leadership	20.30.030	3,920,900	402,932	682,184	844,856	-	1,266,823		3,196,795
Non-Traditional Training & Employment	20.30.030	150,000	56,991	25,124	37,932	-	14,953		135,000
Postsecondary Allocation, Title 1C	20.30.030	51,034,787	6,000,927	12,491,317	12,158,668	-	14,245,179		44,896,091
Technical Preparation Education	20.30.030	-	-	-	-	-	-		-
Reserve (CTE Transitions)	20.30.030	5,260,640	-	-	-	2,113,126	2,220,604		4,333,730
TOTAL		\$ 60,366,327	\$ 6,460,850	\$ 13,198,625	\$ 13,041,456	\$ 2,113,126	\$ 17,747,559	\$ -	\$ 52,561,616
Recalculation Adjustments				2010-11 Recalculation				2010-11	
Budget Act of 2010				Paid				Amounts	
Item 6870-111-0001		Amount Awarded		February 2012				Previously	Total 2010-11
							Paid	Recalc	
State Leadership	20.30.030	4,060,000		359,614			3,360,040		3,719,654
Non-Traditional Training & Employment	20.30.030	150,000		15,000			135,000		150,000
Postsecondary Allocation, Title 1C	20.30.030	55,538,812		6,030,782			48,548,963		54,579,745
Technical Preparation Education	20.30.030	6,970,800		649,962			5,836,572		6,486,534
TOTAL		\$ 66,719,612	\$ -	\$ 7,055,358	\$ -	\$ -	\$ -	\$ 57,880,575	\$ 64,935,933
GRAND TOTAL		\$ 127,085,939	\$ 6,460,850	\$ 20,253,983	\$ 13,041,456	\$ 2,113,126	\$ 17,747,559	\$ 57,880,575	\$ 117,497,549