

**California Community Colleges
Statewide Total Payments by Program
2016-17 Second Quarter Perkins Apportionments**

**Exhibit A-1
3/15/17**

Program Budget Act of 2016 Item 6870-111-0001, 5675107	Program Number	Total Est. Budget Apportionment	Apportionment Payments			Total To Date Apportionments
			Quarter 1 February 2017	Q1 March 2017	Quarter 2 March 2017	
State Leadership	20.30.030	\$ 2,436,000	\$ 238,675	\$ -	\$ 349,533	\$ 588,208
Non-Traditional Training & Employment	20.30.030	150,000	14,119	-	66,411	80,530
Postsecondary Allocation, Title 1C	20.30.030	45,099,357	5,782,986	-	9,977,538	15,760,524
Reserve (CTE Transitions)	20.30.030	4,943,524	587,630	-	990,547	1,578,177
TOTAL		\$ 52,628,881	\$ 6,623,410	\$ -	\$ 11,384,029	\$ 18,007,439